


LIBRARY
OF THE
UNIVERSITY
OF ILLINOIS

C

I46uDco
1919/20-
1928/29



Digitized by the Internet Archive
in 2012 with funding from
University of Illinois Urbana-Champaign

164Dc
922/23
cop. 3

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

VOL. XXI

OCTOBER 1, 1923

No. 5

[Entered as second-class matter December 11, 1912 at the post-office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in Section 1103, Act of October 3, 1917, authorized July 31, 1918]

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER

FOR THE

YEAR ENDING JUNE 30, 1923



PUBLISHED BY
THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

BUSINESS OFFICE

REPORT OF THE COMPTROLLER
FOR THE YEAR ENDING
JUNE 30, 1923

LLOYD MOREY, C. P. A.
Comptroller

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1923

TABLE OF CONTENTS

BOARD AND OFFICERS	3
LETTER OF TRANSMITTAL	4-8
AUDITOR'S CERTIFICATE	9
CONSOLIDATED BALANCE SHEET	10-11
INCOME	
Summary of Budget Income 1921-22 and 1922-23	12
Student Fees	39
Sales of Agricultural College and Experiment Station	25
EXPENDITURES	
Summary of Budget Expenditures by Divisions 1921-22 and 1922-23	13
Summary 1922-23	14-15
General Administrative Offices and Departments	16-17
Physical Plant Operation and Maintenance, Summary	18-19
Operation and Maintenance of Buildings	18-19
Heat, Light and Power	20
Operation and Maintenance of Grounds	21
Physical Plant Extension	21
College of Liberal Arts and Sciences	22-23
College of Commerce and Business Administration	22-23
Agricultural College and Experiment Station	24-25
Agronomy	26-27
Animal Husbandry	26-27
Dairy Husbandry	28-29
Horticulture	28-29
Hatch and Adams Funds	30-31
Smith-Lever Fund	30-31
Engineering College and Experiment Station	32-33
College of Education	34-35
Graduate School	34-35
College of Medicine and Dentistry, and School of Pharmacy	36-37
Land and Buildings	38
INDEBTEDNESS	38
McKINLEY HOSPITAL FUND	39
TRUST FUND TRANSACTIONS	40-43
STORES AND SERVICE DEPARTMENTS	44-45
WOMEN'S RESIDENCE HALLS	44-45
INVENTORY	
Summary	46
Land	46-47
Buildings	48-49
Uncompleted Buildings	49
Equipment	50-55
ALPHABETICAL INDEX	56-60

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LEN SMALL Springfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIR Springfield

ELECTED MEMBERS

(Term, 1919-1925)

JOHN M. HERBERT Murphysboro
CAIRO A. TRIMBLE Princeton
MARGARET DAY BLAKE Chicago

(Term, 1921-1927)

DR. WILLIAM L. NOBLE Chicago
LAURA B. EVANS Taylorville
HELEN M. GRIGSBY Pittsfield

(Term, 1923-1929)

J. W. ARMSTRONG Rock Island
MARY E. BUSEY Urbana
MERLE J. TREES Chicago

OFFICERS OF THE BOARD

DR. WILLIAM L. NOBLE, Chicago President
HARRISON E. CUNNINGHAM, Urbana Secretary
ARTHUR M. BURKE, Champaign Treasurer
LOYD MOREY, Urbana Comptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, Ph.D., LL.D.

THE BUSINESS OFFICE

LOYD MOREY, C. P. A. Comptroller
CHARLES H. PRATT Auditor
ARTHUR LINCICOME Assistant Auditor
HORACE B. INGALLS Bursar
HAROLD M. EDWARDS Purchasing Agent

LETTER OF TRANSMITTAL

President David Kinley,
University of Illinois.

My dear Sir:

I have the honor to submit herewith the annual report of the Comptroller of the University of Illinois for the fiscal year ending June 30, 1923. This is the eleventh report of the kind to be submitted, covering altogether the twelve years beginning July 1, 1911. With the exception of minor changes in form and content, the arrangement of these reports has been uniform for this entire period.

Contents

The present report includes the following exhibits:

- I. Balance Sheet of the University, June 30, 1923 (pages 10-11).
- II. Statement of Income and Expenditure for 1922-23 with summary comparative figures for 1921-22 (pages 12-38)
- III. Statements of Trust and Special Funds, Stores and Service Departments, and Miscellaneous (pages 39-45)
- IV. Statements of Inventories of Property and Equipment (pages 46-55)

Balance Sheet, June 30, 1923

The balance sheet, or statement of assets, liabilities, and surplus at June 30, 1923, including both University funds and other funds in the custody of the Board of Trustees, pages 10 and 11, shows the following:

(1) Assets of the general fund, including cash, stores, accounts receivable, and miscellaneous	\$ 830,750
Of which \$534,722 was reserved to meet outstanding obligations, etc., leaving a working balance, or current surplus of \$296,028.	
(2) Building Funds on hand	840,014
Consisting of	
(a) Balance in State Building Appropriation for the biennium not yet expended but entirely encumbered by contracts outstanding or reappropriated	\$666,757
(b) McKinley Hospital Fund (see also page 39)	151,504
(c) Other Special Funds	21,753
(3) Trust and Special Funds	129,511
(4) Endowment Fund arising from the Federal Land Grant Act of 1862, held by the State, permanent principal	649,013
(5) Property and Equipment of the University, at cost, as at June 30, 1923. Against which there was at that date an indebtedness of \$140,650, this having been outstanding against various properties when acquired (see also page 38)	\$11,519,365

Budget Income

The principal items of "budget income" of the University for the fiscal year 1922-23, as per page 12, with the corresponding figures for 1921-22 were as follows:

	1921-22	1922-23	BIENNIAL TOTAL
From Federal Grants	\$ 342,197	\$ 356,210	\$ 698,407
From State Appropriations			
For Operation	3,680,000	3,680,000	7,360,000
For Buildings	311,644	1,179,375	1,491,019
From Student Fees	620,104	658,165	1,278,269
From Departmental Sales, and Miscellaneous	329,893	437,146	767,039
Totals	\$5,283,838	\$6,310,896	\$ 11,594,734

The income from Federal Grants includes the Interest on the Endowment Fund of 1862 now held by the State (see Balance Sheet) on which interest at the rate of 5% per annum is paid semi-annually to the University by the State under an appropriation from general revenue, \$32,451; the income from the Morrill and Nelson Acts, \$50,000 per annum, paid to the State and reappropriated to the University; the income from the Hatch and Adams Acts, \$30,000, paid direct to the University for agricultural experiment work; income from the Smith-Lever Act paid direct to the University for extension work in Agriculture and Home Economics, \$228,496; income from the Smith-Hughes Act for Vocational Training and Teacher Training, amounting to one-half of the actual expenditures made by the University for this purpose, this being the sum allowed to the University by the State Board of Vocational Education, \$15,263.

Income from the State

Income from State appropriations as shown under "budget income" above includes:

- (a) One-half of the appropriation for the biennium 1921-23 (\$7,360,000)
for operation, maintenance and equipment \$3,680,000
- (b) That part of the total appropriation for buildings for the biennium
(\$1,500,000) expended during 1922-23, \$1,179,375

The sources of revenue for State appropriations during the biennium were as follows:

	FOR 1922-23	BIENNIAL TOTAL
From the proceeds of State Tax of two-thirds of one mill for the support of the University:		
For operation	\$2,700,000	\$5,400,000
From the general revenue of the State:		
For Operation	980,000	1,960,000
For Buildings	1,179,375	1,491,019
Grand Total	\$4,859,375	\$8,851,019

The statement of "budget income" does not include transactions between University storerooms and the various departments, or the receipts of dormitories, dining halls and hospital, or the receipts of trust and special funds. Statements of these operations will be found on pages 40-45.

Budget Expenditures

Expenditures are made under a comprehensive system of budgetary control, in force for a number of years, based upon an annual budget approved by the Board of Trustees. The purchasing, contracting, auditing, and accounting are carried on in accordance with the most approved business methods.

It is the custom of the University to pay promptly any bill that becomes due. As a result the item "accounts payable" is a negligible item and cash disbursements of the institution under budget appropriations represent its current expenditures.

Expenditures are classified in two ways:

(a) By colleges and departments, following the administrative organization of the University.

(b) By expense items, following closely the standard classifications of expenditures provided in the State Finance Act.

The statement of expenditures by colleges and departments shows the expenditures from specific appropriations to these various divisions by the Board of Trustees in the University budget. This classification does not represent an exhibit of the total expenses of each division, for the expenses of General University Administration and of the Operation and Maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges, and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures irrespective of the sources of revenue to meet these expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 12 and 13.

The expenditures for 1922-23, as per detailed statements on pages 14-38 inclusive, with the corresponding figures for 1921-22, may be summarized as follows:

	1921-22	1922-23
General Administrative Offices and General University Expenses (pages 16-17)	\$ 364,499	\$ 370,086
General University Library, operations and additions	157,818	173,952
Operation and Maintenance of the Physical Plant, Urbana and Chicago	527,673	533,248
Expenditures for Teaching and Research (including expenditures of the teaching departments, for salaries, supplies and equipment, and for college and departmental administration)		
College of Liberal Arts and Sciences	791,843	831,975
College of Agriculture (including expenditures from receipts on account of the sale of products, etc.)	526,168	515,002
College of Engineering	468,576	505,439
College of Commerce and Business Administration	121,092	129,533
College of Law	49,740	53,616
College of Education	95,433	111,066
Graduate School	50,238	59,700
School of Music	34,330	40,039
School of Library Science	12,377	13,607
Summer Session	38,305	69,907
College of Medicine (Chicago)	164,745	177,200
College of Dentistry (Chicago)	99,304	101,471
School of Pharmacy (Chicago)	37,316	42,844
Physical Education and Military (including vocational training for veterans)	76,223	86,523
Totals, Teaching and Research	(\$2,565,690)	(\$2,737,922)

Special Investigations (not including special funds contributed by private parties and industrial concerns, see pages 42 and 43).		
Agricultural Experiment Station (including expenditures from U. S. Hatch and Adams funds, and from receipts on account of sale of products)		
	\$ 419,774	\$ 394,424
Engineering Experiment Station	75,915	78,891
Bureau of Educational Research	17,578	20,630
Bureau of Business Research	2,024	4,320
Extension		
United States Smith-Lever (Agriculture)	217,019	230,229
Sub-total	(\$4,347,990)	(\$4,543,702)
Capital Additions (other than departmental equipment, including land, buildings, and extension of the Physical Plant)		
	803,019	876,033
Grand Total Expenditures	\$5,151,009	\$5,419,735

The expenditures are further analyzed as follows:

Operation and Maintenance

	1921-22	1922-23
Salaries , including salaries of the instructional and scientific staff, and of the administrative and clerical staff	\$2,621,857	\$2,812,071
Wages , including compensation for irregular personal services, clerical, mechanical, or unskilled	495,904	492,630
Office Expense , including postage, stationery, office supplies, telephone and telegraph, freight and express	93,104	78,678
Printing and Publications , including the printing of forms, blanks, letterheads, etc., and the publishing of monographs, bulletins, catalogs and circulars	105,858	106,974
Travel , including all travel expense paid by the University for employees or other persons traveling on University business; also subsistence and transportation of employees temporarily in the field on agricultural or other experimental work	90,738	72,529
Supplies , including consumable materials for class work or research, or for the operation of plant, buildings, grounds, and farms	459,965	480,716
Repairs , including expense of upkeep of property and equipment	195,901	152,965
Miscellaneous , including miscellaneous operation and maintenance items falling in none of the above classifications ..	36,842	24,564
Totals, Operation and Maintenance	(\$4,100,169)	(\$4,221,127)

Land, Buildings, and Improvements , including the purchase of land, the cost of new buildings, and of additions to buildings, and improvements other than buildings		
	769,006	861,047
Equipment , including apparatus, live stock, furniture, machinery, books, and permanent illustrative material		
	281,834	337,561
Totals, Capital	(1,050,840)	(1,198,608)
Grand Totals	\$5,151,009	\$5,419,735

Recapitulation

The resources for 1922-23 consisted of:	
The "budget income" for the year as above	\$6,310,896
The balance brought forward to meet current obligations outstanding at the end of the previous year	365,446
The working balance at the end of the previous year	189,676
Total	\$6,866,018
The charges against these resources during the year have been as follows:	
The "budget expenditures" as above	\$5,419,735
The amount reserved to meet obligations outstanding at the end of the year	1,150,255
Total	\$6,569,990
Leaving a working balance or current surplus of	296,028

From the above it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Land

The following additions have been made to the land owned by the University during the past year, all located in Champaign county: (for further details see pages 46-47):

33 lots in College Place Addition to Champaign, Illinois	\$85,026.06
Purchased subject to encumbrances amounting to \$36,700. The above purchase price includes the original cost of Lots 70, 71, 72, 73, 74, and 75 deeded in part payment (see pages 46 and 47).	
7 lots in Orchard Place Addition to Champaign, Illinois	19,460.16
Purchased subject to encumbrances amounting to \$10,000.	
1 lot in Forestry Heights Addition to Urbana, Illinois	4,350.00

Buildings

The principal items of expenditure for new buildings and additions to buildings during the year 1922-23, as per page 38, were as follows:

Horticulture Field Laboratory	\$ 79,533
Medical Research Laboratory, Chicago	183,365
Natural History Building Addition	54,415
New Agricultural Building	229,268
Transportation Building Addition (Completion)	2,029
Woman's Building Improvements	68,193

McKinley Hospital Fund

In 1916 Honorable William B. McKinley created a fund for the erection of a students' hospital by donating to the University certain securities, as per list appearing on page 39. Several items of these securities have been exchanged during the past year and cash received. The balance of the Fund, June 30, 1923, as per page 10, was \$151,504, consisting of

Cash	\$ 124,165
Par value of original securities remaining unsold	25,000
Reinvestments of receipts from sale and income of securities, at cost	2,339

Trust and Special Funds

A statement of Trust and Special Funds is presented on pages 40-43 inclusive. The total of these Funds on June 30, 1923 was \$129,511, distributed as follows:

Student Loan Funds	\$55,950
Fellowship, Scholarship, and Prize Funds	30,220
Miscellaneous Deposit Funds	26,105
Research Donation Funds	5,363
Funds of University Organizations	11,873

New funds established during the year were as follows:

James R. Morris Students' Loan Fund	\$10,000
John M. and Louisa C. Gregory Scholarship Fund	5,000
Illinois Municipal League Fellowship	500
Illinois Agricultural Association—Assistantship in Dairy Marketing	720
Graduate Scholarships in Arts and Sciences	300
Sweet Corn Investigation—Hoopeston Canning Company	1,000

Contributions to previously established funds during the year were as follows:

Fatigue of Metals Investigation Fund	
Allis-Chalmers Company	\$ 1,000
Copper and Brass Association	1,000
General Electric Company	14,500
National Warm Air Heating and Ventilating Association	5,500
Short Course for Metermen (Illinois State Electric Association)	555
Independent Order of B'nai B'rith, Library Fund	50
Illinois Gas Association—Graduate Assistantship in Research	1,200
School of Pharmacy Loan Fund for Women, from the Women's Organization of the Chicago Retail Druggists' Association	360

The University has also received during the past year a gift of land from Joseph Carter and Jane P. Carter to constitute the "Carter-Pennell Trust" as follows:

Carter-Pennell Trust Farm No. 1

Two tracts containing 101 and 85 acres respectively located in Vermilion County, Illinois.

Carter-Pennell Trust Farm No. 2

A farm of 160 acres in Vermilion County, Illinois.

The purposes of the Trust are as follows:

- (a) For the Education of Young Men and Young Women, and
- (b) For the Improvement of the Agriculture of Illinois by Example and by Experiment."

Stores and Service Departments

Transactions of University storerooms and service departments are accounted for separately through a revolving fund, of which a complete statement appears on pages 44-45. A substantial stock of various kinds of materials needed constantly by the University is maintained by the purchasing agent, purchases for which are made at lowest possible prices. Total purchases for the year 1922-23 amounted to \$324,222, the inventory of stock on hand at the end of the year being \$119,608.

Transactions of University storerooms are not included in the statements of income and expenditure of the University, and materials purchased through storerooms are not entered as expense until withdrawn from stock for actual use or consumption.

Women's Residence Halls

Two woman's residence halls have been operated by the University during 1922-23. The Woman's Residence Hall was built and equipped by the University at a total cost of \$217,454. The income for 1922-23, as per page 44, was \$74,548 and the expense of operation \$48,656, leaving a balance of \$35,892 to cover depreciation and replacement.

The Wright Street Residence Hall (Davenport property) was acquired and equipped by the University at a total cost of \$27,699. The income for 1922-23, as per page 45, was \$9,605 and the expense of operation \$6,966, leaving a balance of \$2,639 to cover depreciation and replacement.

Property and Equipment

Inventory statements of property and equipment of the University at June 30, 1923 appear on pages 46 to 55 inclusive. An accurate detailed record is maintained in the Business Office of all property and equipment acquired by the University. No attempt is made to arrive at a current valuation of this property. The records of property and equipment show the original cost plus the cost of capital additions. When an article is used up or disposed of, it is removed from the inventory and from the accounts.

The inventory statements compiled under this plan show the following figures:

Land

2321 acres, including a farm of 934 acres, and agricultural experiment farms of 714 acres, donated in most cases with the provision that they must be used for this purpose or title will revert to the donor. \$ 1,060,363

Improvements Other than Buildings

Including service lines, pavements, walks, lighting system, etc. 214,214

Buildings

The original cost including cost of additions consisting of 67 University buildings, 21 farm buildings, and 15 houses being used temporarily for tenant purposes 5,660,523

Uncompleted Buildings

Including expenditures to date on account of buildings and improvements under construction or in contemplation 1,140,745

Library

Costs of books, etc., to date. 1,088,617

Movable Equipment 2,354,903

Grand Total \$11,519,365

Auditor's Certificate

The accounts of the University have been audited quarterly during the past year by Messrs. Arthur Young and Company, Certified Public Accountants. Their certificate relating to this report follows.

Respectfully submitted,

LLOYD MOREY

Comptroller.

ARTHUR YOUNG & COMPANY
Members American Institute of Accountants
105 So. La Salle Street
Chicago

August 7, 1923.

President, Board of Trustees,
University of Illinois,
Urbana, Ill.

Dear Sir:

We have audited the Cash Receipts and Disbursements of the University of Illinois for the year ending June 30, 1923, and certify that the Receipts and Disbursements for that period, as embodied in the accounts of the Business Office hereto attached, are in accordance with the books and are correct.

We have further examined the report of the Comptroller presented herewith and have compared it with the books, and in our opinion this report constitutes a correct statement of the affairs dealt with therein.

Yours faithfully,

(Signed) ARTHUR YOUNG & COMPANY.

CONSOLIDATED BALANCE SHEET

June 30, 1923

ASSETS

I. GENERAL FUNDS		
Cash in Hands of University Treasurer	\$ 522,018.19	
Petty Cash Funds	29,000.00	
Due from United States Veteran's Bureau	6,092.41	
Due from State Board of Vocational Education (Smith-Hughes)	15,263.23	
General Accounts Receivable	10,302.12	
Stores (see pages 44-45)		
Stock Inventory	\$117,699.60	
Jobs in Process	43,300.26	
Accounts and Notes Receivable	87,074.15	248,074.01
Total, General Funds		\$ 830,749.96
II. BUILDING FUNDS		
Cash in Hands of University Treasurer	21,752.75	
Balances in State Building Appropriations		
New Agricultural Building	270,217.53	
Horticulture Field Laboratory	16,812.33	
Medical Research Laboratory	375,328.00	
Natural History Hall	4,399.00	666,756.86
McKinley Hospital Fund		
Cash in hands of University Treasurer	124,164.89	
Securities Donated	25,000.00	
Reinvestment	2,339.58	151,504.47
Total, Building Funds		840,014.08
III. TRUST AND SPECIAL FUNDS (see pages 40-43)		
Cash in hands of University Treasurer	46,977.97	
Investments	82,532.86	
Total, Trust and Special Funds		129,510.83
IV. STATE AUDITOR (Endowment Fund from Land Grant Act of 1862)		
		649,012.91
V. PROPERTY AND EQUIPMENT (see page 46)		
Land	1,060,363.62	
Improvements other than Building	214,213.67	
Buildings	5,660,522.86	
Uncompleted Buildings	1,140,745.20	
Library (Cost of Books)	1,088,616.99	
Furniture and Equipment	2,354,903.11	
Total, Property and Equipment		11,519,365.45
Grand Total		\$13,968,653.23

CONSOLIDATED BALANCE SHEET

June 30, 1923

LIABILITIES

I. GENERAL FUNDS

Reserve for Orders and Contracts Outstanding	\$ 304,575.40
Reserve for Balances Subject to Reappropriation	30,665.52

Reserve for Accounts Receivable	10,302.12
Reserve for Stores	118,979.38
Residence Hall and Hospital Balances (see pages 44-45)	70,199.11

Working Balance	296,028.43
-----------------	------------

Total, General Funds	\$ 830,749.96
----------------------	---------------

II. BUILDING FUNDS

Contracts and Orders Outstanding	621,837.94
Balances in Special Fund	66,671.67

Reserve for Construction of McKinley Hospital	151,504.47
---	------------

Total, Building Funds	840,014.08
-----------------------	------------

III. RESERVE FOR TRUST AND SPECIAL FUNDS (see pages 40-43)

Student Loan Funds	55,949.89
Scholarship, Fellowship and Prize Funds	30,219.84
Research Donation Funds	5,363.32
University Organizations' Funds	11,873.03
Deposit Funds	26,104.75

Total, Trust and Special Funds	129,510.83
--------------------------------	------------

IV. RESERVE FOR ENDOWMENT FUND

649,012.91

V. INDEBTEDNESS AND PLANT CAPITAL

Indebtedness Outstanding Against Property Acquired (see page 38).	
--	--

Bonds, Dental Property, Chicago	\$60,000.00	
Mortgages Payable	80,650.00	140,650.00

Surplus Invested in Fixed Assets	11,378,715.45
----------------------------------	---------------

Total, Indebtedness and Plant Capital	11,519,365.45
---------------------------------------	---------------

Grand Total	\$13,968,653.23
-------------	-----------------

BUDGET INCOME

1921-22 and 1922-23

	1921-22	1922-23	TOTAL BIENNIUM 1921-23
FROM UNITED STATES GRANTS			
Land Grant Act of 1862 (Interest on Endowment Fund paid by State)	\$ 32,450.66	\$ 32,450.66	\$ 64,901.32
Morrill Act (1890)	25,000.00	25,000.00	50,000.00
Nelson Act (1907)	25,000.00	25,000.00	50,000.00
Hatch Act (1881)	15,000.00	15,000.00	30,000.00
Adams Act (1906)	15,000.00	15,000.00	30,000.00
Smith-Lever Act (1914)	216,357.32	228,495.98	444,853.30
Smith-Hughes Act (1917)	13,389.17	15,263.23	28,652.40
Total, U. S. Grants	342,197.15	356,209.87	698,407.02
FROM STATE APPROPRIATIONS			
For Operation			
Salaries and Wages	2,720,000.00	2,720,000.00	5,440,000.00
Travel	40,000.00	40,000.00	80,000.00
Equipment	240,000.00	240,000.00	480,000.00
Office Expense	120,000.00	120,000.00	240,000.00
Operation	440,000.00	440,000.00	880,000.00
Repairs	120,000.00	120,000.00	240,000.00
Sub-Totals	(3,680,000.00)	(3,680,000.00)	(7,360,000.00)
For Buildings			
New Agricultural Building	514.53	499,485.47	500,000.00
Horticulture Field Laboratory	172,664.12	87,335.88	260,000.00
Medical Research Laboratory	4,000.00	496,000.00	500,000.00
Natural History Hall Addition	55,475.49	94,524.51	150,000.00
Transportation Building Addition	78,989.63	2,029.22	(1) 81,018.85
Sub-Totals	(311,643.77)	(1,179,375.08)	(1,491,018.85)
Total, State Appropriations	3,991,643.77	4,859,375.08	8,851,018.85
FROM STUDENT FEES (see page 39)	620,103.86	658,165.17	1,278,269.03
FROM DEPARTMENTAL SALES, ETC.			
Agricultural College and Experiment Station (see pages 24-25)	249,886.30	244,533.26	494,419.56
Publications	2,730.42	3,278.31	6,008.73
Concerts	5,248.25	5,551.85	10,800.10
College of Liberal Arts and Sciences	1,919.22	2,194.45	4,113.67
Engineering College and Experiment Station	4,355.23	2,963.74	7,318.97
College of Medicine	2,059.95	2,449.68	4,509.63
College of Dentistry	18,696.16	29,286.88	47,983.04
School of Pharmacy	1,238.52	828.95	2,067.47
Physical Plant	3,769.40	2,433.69	6,203.09
Interest on Treasurers Daily Balances	11,383.23	16,286.12	27,669.35
Tenant Properties (Net Income)	3,509.84	4,943.12	8,452.96
Stenographic Bureau (Net Income)	3,820.47	1,900.03	5,720.50
Woman's Residence Hall (2)	4,369.76		4,369.76
Students' Hospital (2)		5,766.18	5,766.18
Miscellaneous	10,958.58	15,398.30	26,356.88
Total, Departmental Sales	323,945.33	337,814.56	661,759.89
FROM GIFTS (for Capital Purposes)			
Income from McKinley Securities (see page 39)	5,947.82	99,331.74	105,279.56
Total, Gifts for Capital Purposes	5,947.82	99,331.74	105,279.56
Grand Total, Income	\$5,283,837.93	\$6,310,896.42	\$11,594,734.35

For donations for research purposes (see pages 40-43).

For trust and special funds (see pages 40-43).

For dormitories, dining halls, and hospitals (see pages 44-45).

For stores and service departments (see pages 44-45).

(1) Total State appropriation \$90,000; balance, \$8,981.15 lapsed unused.

(2) Amounts transferred to Budget Income.

SUMMARY OF BUDGET EXPENDITURES BY DIVISIONS

1921-22 and 1922-23

	1921-22	1922-23	TOTAL BIENNIUM 1921-23
I. GENERAL ADMINISTRATION			
General Administrative Offices (Urbana) and General University Expense	337,978.36	350,913.97	688,892.33
Chicago Departments, Administration and General Expense	26,521.13	19,172.36	45,693.49
Totals, General Administration	(364,499.49)	(370,086.33)	(734,585.82)
II. GENERAL UNIVERSITY LIBRARY ...			
	157,817.85	173,952.42	331,770.27
III. PHYSICAL PLANT OPERATION AND MAINTENANCE			
Urbana-Champaign	458,833.21	461,573.77	920,406.98
Chicago	68,839.70	71,673.71	140,513.41
Totals, Physical Plant	(527,672.91)	(533,247.48)	(1,060,920.39)
Sub-Totals A	1,049,990.25	1,077,286.23	2,127,276.48
IV. TEACHING AND RESEARCH			
College of Liberal Arts and Sciences	791,842.66	831,975.31	1,623,817.97
College of Commerce and Business Administration	121,091.70	129,532.58	250,624.28
College of Agriculture	526,167.66	515,001.68	1,041,169.34
College of Law	49,739.53	53,615.63	103,355.16
College of Engineering	468,576.47	505,438.71	974,015.18
College of Education	95,432.88	111,066.41	206,499.29
Graduate School	50,238.17	59,699.86	109,938.03
School of Music	34,330.56	40,038.81	74,369.37
School of Library Science	12,377.37	13,606.65	25,984.02
Summer Session	38,304.57	69,907.45	108,212.02
College of Medicine (Chicago)	164,745.21	177,199.63	341,944.84
College of Dentistry (Chicago)	99,303.56	101,471.40	200,774.96
School of Pharmacy (Chicago)	37,316.37	42,844.37	80,160.74
Physical Education			
Men	32,367.88	32,115.61	64,483.49
Women	18,532.26	21,023.29	39,555.55
Military	21,607.24	29,068.55	50,675.79
Vocational Training for U. S. Veterans	3,715.51	4,316.43	8,031.94
Totals, Teaching and Research	(2,565,689.60)	(2,737,922.37)	(5,303,611.97)
Sub-Totals B	3,615,679.85	3,815,208.60	7,430,888.45
V. SPECIAL INVESTIGATIONS			
Agricultural Experiment Station	419,774.04	394,423.69	814,197.73
Engineering Experiment Station	75,914.73	78,890.92	154,805.65
Bureau of Educational Research	17,577.56	20,629.89	38,207.45
Bureau of Business Research	2,024.24	4,320.35	6,344.59
Totals, Special Investigations (excluding Donated Funds)	(515,290.57)	(498,264.85)	(1,013,555.42)
Sub-Totals C	4,130,970.42	4,313,473.45	8,444,443.87
VI. EXTENSION			
Smith-Lever (Federal)	216,357.32	228,495.98	444,853.30
Smith-Lever Revolving Fund	661.81	1,733.00	2,394.81
Totals, Smith-Lever Extension	(217,019.13)	(230,228.98)	(447,248.11)
Sub-Totals D	4,347,989.55	4,543,702.43	8,891,691.98
VII. CAPITAL ADDITIONS (Other than Departmental Equipment)			
Land and Buildings	707,771.61	766,843.27	1,474,614.88
Physical Plant Extension	95,247.62	109,189.67	204,437.29
Totals, Capital Additions	(803,019.23)	(876,032.94)	(1,679,052.17)
Grand Totals	\$5,151,008.78	\$5,419,735.37	\$10,570,744.15

SUMMARY OF BUDGET EXPENDITURES

1922-23

		OPERATION AND			
	SEE PAGES	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	16-17	\$ 350,913.97	\$ 335,153.10	\$ 208,110.91	\$ 36,801.04
Chicago Departments, Administration and General Expense	36-37	19,172.36	18,779.03	11,379.20	598.00
Totals, General Administration		(370,086.33)	(353,932.13)	(219,490.11)	(37,399.04)
II. GENERAL UNIVERSITY LIBRARY		173,952.42	108,778.57	97,907.22	5,374.39
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	18-19	461,573.77	461,573.77	18,300.00	197,623.13
Chicago	36-37	71,673.71	71,644.21		23,880.81
Totals, Physical Plant	36-37	(533,247.48)	(533,217.98)	(18,300.00)	(221,503.94)
SUB-TOTALS A		(1,077,286.23)	(995,928.68)	(335,697.33)	(264,277.37)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	22-23	831,975.31	800,955.76	714,496.20	14,613.80
College of Commerce and Business Administration	22-23	129,532.58	126,159.96	122,403.32	1,429.60
College of Agriculture	32-33	515,001.68	476,108.55	208,544.67	89,675.45
College of Engineering	32-33	505,438.71	443,184.76	404,643.13	7,552.72
College of Law		53,615.63	47,437.35	42,216.46	1,442.78
College of Education	34-35	111,066.41	108,062.08	101,776.21	727.59
Graduate School	34-35	59,699.86	52,847.51	27,286.70	5,709.43
School of Music		40,038.81	36,373.66	34,163.30	52.79
School of Library Science		13,606.65	13,269.67	12,907.17	11.80
Summer Session		69,907.45	69,892.25	67,514.12	739.24
College of Medicine (Chicago)	36-37	177,199.63	154,614.40	110,439.58	5,219.14
College of Dentistry (Chicago)	36-37	101,471.40	97,481.27	79,884.44	198.32
School of Pharmacy (Chicago)	36-37	42,844.37	39,778.78	29,453.30	485.00
Physical Education					
Men		32,115.61	27,852.93	22,724.20	815.93
Women		21,023.29	20,274.86	19,375.00	122.15
Military		29,068.55	18,925.06	15,680.00	2.40
Vocational Training of U. S. Veterans		4,316.43	4,316.43	2,129.96	1,477.14
Totals, Teaching and Research		(2,737,922.37)	(2,537,535.28)	(2,015,637.76)	(130,275.28)
SUB-TOTALS B		(3,815,208.60)	(3,533,463.96)	(2,351,335.09)	(394,552.65)
V. SPECIAL INVESTIGATIONS					
Agricultural Experiment Station	24-25	394,423.69	363,372.66	198,746.47	90,040.40
Engineering Experiment Station	32-33	78,890.92	73,012.14	50,724.96	4,071.28
Bureau of Educational Research	34-35	20,629.89	20,112.30	13,396.94	1,874.81
Bureau of Business Research	22-23	4,320.35	3,990.57	2,732.98	522.92
Totals, Special Investigations (excluding Donated Funds)		(498,264.85)	(460,487.67)	(265,601.35)	(96,509.41)
SUB-TOTALS C		(4,313,473.45)	(3,993,951.63)	(2,616,936.44)	(491,062.06)
VI. EXTENSION					
Smith-Lever (Federal)	24-25	228,495.98	225,442.95	195,134.24	1,568.58
Smith-Lever Revolving Fund	24-25	1,733.00	1,733.00		
Totals, Smith-Lever Extension		(230,228.98)	(227,175.95)	(195,134.24)	(1,568.58)
SUB-TOTALS D		(4,543,702.43)	(4,221,127.58)	(2,812,070.68)	(492,630.64)
VII CAPITAL ADDITIONS (Other than Departmental Equipment)					
Land and Buildings	38	766,843.27			
Physical Plant Extension	21	109,189.67			
Totals, Capital Additions		(876,032.94)			
GRAND TOTALS		\$5,419,735.37	\$4,221,127.58	\$2,812,070.68	\$492,630.64

SUMMARY OF BUDGET EXPENDITURES

1922-23

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND, BUILD- INGS AND IM- PROVEMENTS	EQUIP- MENT
\$ 16,579.20	\$ 43,057.53	\$12,154.55	\$ 3,917.11	\$ 1,644.98	\$12,887.78	\$ 15,760.87		\$ 15,760.87
1,471.52	504.75	39.81	32.40	399.70	4,353.65	393.33		393.33
(18,050.72)	(43,562.28)	(12,194.36)	(3,949.51)	(2,044.68)	(17,241.43)	(16,154.20)		(16,154.20)
4,103.63	931.48	24.32	101.02	327.51	9.00	65,173.85		65,173.85
1,981.44			144,387.22	99,281.98				
48.50			23,591.15	23,662.71	461.04	29.50		29.50
(2,029.94)			(167,978.37)	(122,944.69)	(461.04)	(29.50)		(29.50)
(24,184.29)	(44,493.76)	(12,218.68)	(172,028.90)	(125,316.88)	(17,711.47)	(81,357.55)		(81,357.55)
7,864.56	3,390.44	1,801.38	54,336.82	4,291.49	161.07	31,019.55		31,019.55
718.67	769.53	724.37	58.11	44.36	12.00	3,372.62		3,372.62
12,057.73	3,738.85	6,385.17	147,551.14	6,631.66	1,523.88	38,893.13		38,893.13
7,129.29	2,834.37	1,439.84	13,806.03	5,595.86	183.52	62,253.95		62,253.95
238.83	2,952.39	210.60	8.87	327.42	40.00	6,178.28		6,178.28
1,233.98	559.95	2,520.36	978.74	235.58	29.67	3,004.33		3,004.33
3,106.99	13,616.65	1,757.43	393.78	122.10	854.43	6,852.35		6,852.35
172.75	146.92	194.76	811.97	373.17	458.00	3,665.15		3,665.15
39.31	31.32	263.82	3.25		13.00	336.98		336.98
387.39	1,038.25		131.25		82.00	15.20		15.20
4,371.42	2,357.48	291.72	27,424.76	1,938.66	2,571.64	22,585.23		22,585.23
1,915.45	810.49	493.23	13,453.41	623.76	102.17	3,990.13		3,990.13
996.63	453.55	16.91	8,147.54	128.23	97.62	3,065.59		3,065.59
505.10	13.77	39.79	3,111.43	642.71		4,262.68		4,262.68
93.07	56.71		408.96	218.97		748.43		748.43
413.88	504.34	29.67	1,247.53	984.24	63.00	10,143.49		10,143.49
75.74	7.30	612.69	3.60		10.00			
(41,320.79)	(33,282.31)	(16,781.74)	(271,877.19)	(22,158.21)	(6,202.00)	(200,387.09)		(200,387.09)
(65,505.08)	(77,776.07)	(29,000.42)	(443,906.09)	(147,475.09)	(23,913.47)	(281,744.64)		(281,744.64)
8,071.69	6,047.81	23,435.76	33,244.97	3,466.48	319.08	31,051.03	\$ 1,867.23	29,183.80
1,682.15	11,537.04	170.76	3,168.25	1,412.20	245.50	5,878.78		5,878.78
813.59	3,243.37	283.88	98.39	401.32		517.59		517.59
66.26	589.53	77.23		1.65		329.78		329.78
(10,633.69)	(21,417.75)	(23,967.63)	(36,511.61)	(5,281.65)	(564.58)	(37,777.18)	(1,867.23)	(35,909.95)
(76,138.77)	(99,193.82)	(52,968.05)	(480,417.70)	(152,756.74)	(24,478.05)	(319,521.82)	(1,867.23)	(317,654.59)
1,845.66	7,137.97	19,448.87	97.29	207.94	2.40	3,053.03		3,053.03
693.75	642.68	112.41	201.05		83.11			
(2,539.41)	(7,780.65)	(19,561.28)	(298.34)	(207.94)	(85.51)	(3,053.03)		(3,053.03)
(78,678.18)	(106,974.47)	(72,529.33)	(480,716.04)	(152,964.68)	(24,563.56)	(322,574.85)	(1,867.23)	(320,707.62)
						766,843.27	766,843.27	
						109,189.67	92,336.13	16,853.54
						(876,032.94)	(859,179.40)	(16,853.54)
\$ 78,678.18	\$106,974.47	\$72,529.33	\$480,716.04	\$152,964.68	\$24,563.56	\$1,198,607.79	\$861,046.63	\$337,561.16

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$ 10,386.15	\$ 9,938.12	\$ 999.97
President's Office	51,576.27	51,135.51	40,592.27
Business Office	70,701.48	67,206.62	55,247.83
Registrar's Office	42,683.98	42,043.47	26,656.58
Legal Counsel	1,482.39	1,426.64	1,000.00
Council of Administration	1,614.29	1,614.29	
University Senate	501.68	493.28	238.70
Dean of Men	24,479.80	24,343.27	12,596.80
Dean of Women	8,834.96	8,496.06	7,473.30
Information Office	3,155.85	2,934.82	1,583.30
Photography (see also page 44)	5,087.84	4,302.84	4,000.00
Health Service	24,990.46	24,704.84	17,083.30
Military Bands	8,245.21	6,859.74	5,310.50
University Press (see also page 44)	7,235.31	5,883.51	5,425.02
GENERAL PUBLICATIONS			
<i>Annual Register</i>	11,032.98	11,032.98	
<i>Announcement of Courses</i>	2,225.91	2,225.91	104.16
<i>Alumni News</i>	3,000.00	3,000.00	
<i>Alumni Record</i>	9,360.19	9,280.02	8,395.00
<i>Annual Directory</i>	1,805.61	1,805.61	
Postage on Bulletins	656.87	656.87	
<i>Quine Memorial Booklet</i>	400.00	400.00	
<i>Students' Hand Book</i>	500.00	500.00	
<i>Weekly Calendar</i>	391.12	391.12	
<i>University Statutes</i>	57.41	57.41	
<i>Peabody Biography</i>	226.57	226.57	
GENERAL EXPENSE			
Convocations and Commencement	2,662.33	2,662.33	
Chicago Pageant of Progress (1922)	1,477.83	1,477.83	
Patents on Discoveries and Investigations	754.86	754.86	
Visiting Professorships and Lectures	2,995.90	2,995.90	
Concerts	8,195.48	8,195.48	
Visit of General Assembly	1,022.02	1,022.02	
University Memberships in Organizations	660.00	660.00	
Official Receptions and Entertainments	972.46	972.46	
Injuries to Employees	2,099.13	2,099.13	
Miscellaneous	6,498.57	653.57	
PUBLIC RELATIONS			
High School Visitor (including Conference) ...	19,538.74	19,311.80	12,487.48
Agricultural Inquiry	632.01	632.01	
Publicity	6,989.02	6,989.02	4,416.70
Community Adviser	5,433.29	5,417.19	4,500.00
Conference of Illinois College Presidents	350.00	350.00	
Grand Totals (pages 14-15)	\$350,913.97	\$335,153.10	\$208,110.91

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 144.78	\$ 590.44	\$ 2,950.31	\$ 3,041.83	\$.19	\$ 98.75	\$ 2,111.85	\$ 448.03
2,423.31	2,442.06	3,731.21	1,817.66	11.24	39.74	78.02	440.76
3,105.06	3,558.23	4,140.00	610.88	172.87	303.97	67.78	3,494.86
5,638.13	2,560.69	6,680.69	376.53	93.18	37.67		640.51
277.88	48.20	56.02	42.54		2.00		55.75
698.21	230.00	686.08					
192.77	16.09	45.57		.15			8.40
9,122.19	1,695.80	610.81	100.48	4.92	137.27	75.00	136.53
624.75	195.92	124.23	77.46	.40			338.90
1,199.41	37.41	7.50		10.71	96.49		221.03
	28.25			157.05	117.54		785.00
6,234.47	327.67	113.36	113.16	728.66	91.79	12.43	285.62
145.23	246.71	122.79		483.02	551.49		1,385.47
.99	42.46	323.01	41.66	50.07	.30		1,351.80
326.34	1,128.98	9,550.93	26.73				
95.30		2,026.45					
		3,000.00					
672.58	202.75	8.87			.82		80.17
84.32	.50	1,720.79					
	656.87						
		400.00					
		500.00					
14.76	15.00	361.36					
	226.57	57.41					
693.50	204.03	1,612.11	5.00	42.19		105.50	
235.00	6.68		369.62	706.79		159.74	
349.20	21.02		222.03			162.61	
2,755.43	.67	38.76	186.50	14.54			
130.20	315.35	352.09	6.51	62.49		7,328.84	
6.63	7.57	114.79	305.47	587.56			
						660.00	
213.18	169.26	81.00	20.00	199.40	135.46	154.16	
334.50	3.15	22.56		10.50		1,728.42	
	14.72	61.09	383.04	36.02		158.70	5,845.00
822.97	658.54	2,162.28	2,671.42	407.52	21.69	79.90	226.94
	23.86	160.57	411.98	35.60			
18.05	696.66	1,234.89	505.85	102.04	10.00	4.83	
241.90	206.79		468.50				16.10
	.30		349.70				
\$36,801.04	\$16,579.20	\$43,057.53	\$12,154.55	\$3,917.11	\$1,644.98	\$12,887.78	\$15,760.87

EXPENDITURES FOR OPERATION AND MAINTENANCE OF BUILDINGS URBANA-CHAMPAIGN

	JANITOR SER- VICE AND SUPPLIES	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Agricultural Building	\$ 4,825.29	\$ 4,600.79	
Agronomy Buildings		472.33	
Agronomy Greenhouse		137.90	
Animal Husbandry Houses and Barns		336.30	\$ 185.00
Animal Pathology Laboratory	497.79	243.17	
Artillery Barns	8.40	180.86	
Gymnasium Annex	1,513.99	583.95	
Armory	3,512.54	3,681.43	
Armory Annex	550.50	155.69	
Auditorium	1,092.42	970.89	
Pipe Organ-Auditorium		573.36	
Ceramics Laboratory, Kiln House	248.10	90.73	
Ceramics Building	2,106.46	995.73	
Chemistry Building	7,978.15	11,511.91	35.00
Commerce Building	1,987.52	716.13	
Dairy Barns		493.17	
Engineering Hall	3,813.07	1,606.43	
Electrical Engineering	1,074.85	302.84	
Entomology	15.61	103.99	
Farm Mechanics	3.41	392.85	
Floriculture Service Building .....	.62	647.36	
Gymnasium	2,806.89	2,404.34	
North Greenhouse .....	.50	405.21	
Highway Laboratory	151.64	248.29	
Horse Barns and Cattle Feeding Barns		30.52	
Law Building	1,431.61	1,264.48	
Library	5,139.16	1,219.41	4,976.48
Lincoln Hall	3,558.30	2,032.74	126.37
Locomotive Laboratory	217.13	155.88	
Mechanical Engineering Laboratory	1,468.95	667.64	138.32
Metal Shops	848.72	356.21	
Mining Laboratory	207.83	86.19	
Natural History Building	5,556.78	4,147.51	717.93
Observatory	189.25	560.13	
New Horticulture Field Laboratory	23.60	117.46	
Old Power Plant Building	100.79	119.01	

EXPENDITURES FOR PHYSICAL PLANT OPERATION AND MAINTENANCE URBANA-CHAMPAIGN

	OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE
Salaries	\$ 18,300.00	\$ 18,300.00
Building Operations (see pages 18-19)	84,278.09	84,278.09
Building Maintenance (see pages 18-19)	79,148.29	79,148.29
Heat, Light and Power (see page 20)	177,065.07	177,065.07
Grounds (see page 21)	27,501.86	27,501.86
Fire Protection	5,264.74	5,264.74
Office Expense	2,090.58	2,090.58
Water Station	9,668.26	9,668.26
Telephone Exchange	7,211.66	7,211.66
Tools and Equipment	3,838.83	3,838.83
Freight Handling	2,808.10	2,808.10
Police and Watchmen	6,297.88	6,297.88
Truck Operation and Maintenance	9,207.46	9,207.46
General Operation	28,892.95	28,892.95
Totals, (see pages 14-15)	\$461,573.77	\$461,573.77

(1) Distributed between Labor and Material as follows:

L—\$41,228.19

M— 37,920.10

(2) Total salaries paid were \$35,880.00 of which \$17,580.00 were charged to other accounts.

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN**

	JANITOR SER- VICE AND SUPPLIES	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Physics Building	\$ 2,280.10	\$ 1,964.92	\$ 22.75
Plant Breeding and Greenhouse Building ..		389.90	
Power House and Storeroom	1,079.62	1,150.97	
Health Service Building	388.95	429.89	
Pump House	4.12	568.64	
Stock Pavilion	1,279.73	845.66	
Transportation Building	2,155.90	778.09	
University Hall	4,763.13	2,941.60	456.32
Woman's Building	5,911.94	3,364.21	
Wood Shop	1,029.47	638.52	
Administration Building	2,855.96	1,249.12	
President's House	79.16	1,259.66	
Applied Mechanics Laboratory	914.87	300.91	
Botany Laboratory and Greenhouse	244.71	958.38	
Warehouse	345.58	733.42	
Garage—Fire Station	15.46	417.77	
Vivarium	558.53	1,431.79	
Genetics	433.48	80.61	
Old Horticulture Building	296.87	117.13	
Smith Memorial Music Building	1,967.25	901.57	
Education Building	2,024.92	641.01	
1210 Springfield Avenue	319.06	91.39	
Miscellaneous Charges	67.38	2,423.00	1,146.47
Overhead Charges	1,397.40	6,033.22	
Supervision	1,914.20	39.87	
Totals	83,257.66	72,364.08	\$7,804.64
Distribution of "Special Changes and Ex- pense" (Column 3) to "Operation and Maintenance"	1,020.43	6,784.21	
Totals, Operation and Maintenance (page 18-19)	\$84,278.09	\$79,148.29	

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN**

MAINTENANCE EXPENDITURES

SALARIES (2)	WAGES	OFFICE EXPENSE	SUPPLIES AND MATERIALS	REPAIRS
\$18,300.00	\$ 78,021.17		\$ 6,256.92	
	54,384.46		110,820.63	\$79,148.29 (1)
	22,482.92		4,553.47	11,859.98
	4,630.84		358.66	465.47
	109.14	\$1,981.44		275.24
	6,727.34		2,528.93	411.99
	2,259.48		3,868.80	1,083.38
	1,500.86		2,263.68	74.29
	2,804.10		4.00	
	6,097.37		200.51	
	1,676.43		2,577.57	4,953.46
	16,929.02		10,954.05	1,009.88
\$18,300.00	\$197,623.13	\$1,981.44	\$144,387.22	\$99,281.98

**EXPENDITURES FOR
HEAT, LIGHT AND POWER
OPERATION AND MAINTENANCE**

HEATING

Foremen	\$ 3,649.30
Firemen	4,206.22
Handling Coal for Storage	2,545.94
Handling Coal from Cars to Boiler	4,084.33
Power Plant Records	371.20
Overhead Charges	2,378.25
Miscellaneous Coal Charges	507.41
Coal	114,018.35
Miscellaneous Supplies, Oil and Waste	14.00
Miscellaneous Attendance to Plant	9,644.97
Repairs to Plant	14,751.37
Coal Analysis	143.13
Heating Plant, in Pathology Laboratory	589.90
Water Analysis	775.11
Miscellaneous Charges	490.12
Operating Heat Lines	4,849.73
Attendance and Distribution System	4,409.59
Running Liquid Air Machine	503.29

LIGHTING

Foreman	4,001.05	
Engineer	5,026.75	
Oil, Gasoline, and Waste	824.28	
Miscellaneous Attendance	19.92	
Miscellaneous Supplies	359.10	
Repairs to Plant	1,343.59	
Illinois Traction System Current	3,937.20	
Miscellaneous Attendance Outside Buildings	939.72	
Repairs to Distribution System	402.13	
Overhead Charges	1,935.47	\$186,721.42

Less: Invoiced to outside organizations 9,656.35

Net Total (pages 18-19) \$177,065.07

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Foreman and Assistant	\$4,203.00	
Greenhouse Work and Flowers for Public	2,673.00	
Vacations	939.00	
Sickness	130.00	
Tools and Equipment	1,820.51	
Horse Shoes, Harness Repairs, and Stable Work	466.00	
Night Lights	38.92	
Caring for Horses	1,411.14	
Street Cleaning	1,321.50	
Street Sprinkling	399.00	
Catch Basin Cleaning	56.00	
Walk Cleaning	1,000.59	
Snow Removal	526.88	
Sewers Cleaning	1.58	
Care of City Lots	434.00	
Dragging Roads	376.00	
Repairing Roads	466.00	
Walk Repairs	429.11	
Grading	520.40	
Hauling Cinders	471.60	
Grass Mowing (hand)	1,414.00	
Grass Mowing (horse)	444.00	
Grass Sprinkling	256.00	
Disposal of Leaves	830.50	
Lawn Rolling	108.00	
Forestry Tract	298.00	
Resodding	20.00	
Reseeding	170.76	
Flower Beds and Bulbs	496.61	
Shrubbery	700.00	
Tree Trimming	661.87	
Timber Reservation	77.70	
Collecting Manure	370.00	
Cleaning Boneyard	26.00	
Campus Lighting	270.90	
Tennis Courts	1,842.46	
Illinois Field	1,119.13	
Golf Links	159.15	
Dirt Floor and Track at Armory	332.55	
Miscellaneous Accounts	220.00	
Total, Grounds Operation and Maintenance (pages 18-19)		<u>\$27,501.86</u>

EXPENDITURES FOR PHYSICAL PLANT EXTENSION (CAPITAL)

EQUIPMENT		
General Furniture and Equipment	\$ 9,072.70	
Service Cars	6,032.20	
Additions to Power Plant Equipment	1,748.64	\$ 16,853.54
LAND AND BUILDING IMPROVEMENTS		
Armory	18,408.99	
Artillery Stables	8,665.81	
Cattle Feeding Plant	2,746.90	
Chemistry Building	4,429.22	
Dentistry Building	2,592.00	
Garage and Shop Building	16,494.57	
Health Service Building	70.41	
Horticulture Tool Shed	4,508.44	
Natural History Hall Addition	717.92	
Tower and Hoist—Well No. 6	1,130.79	
Water Main Extension	2,400.80	
Vivarium	52.34	
Lighting Assessments	4,886.15	
Burrill Avenue—Paving, etc.	11,043.81	
Paving Assessments	1,273.90	
Service Lines Extension	12,914.08	92,336.13
Total (pages 14-15)		<u>\$109,189.67</u>

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
ADMINISTRATION	\$ 12,593.69	\$ 12,505.80	\$ 11,602.52
INSTRUCTIONAL DEPARTMENTS			
Art and Design	13,126.43	12,916.43	12,316.60
Astronomy	3,630.50	3,575.19	2,833.40
Bacteriology	13,498.63	12,310.21	7,650.00
Botany	41,928.87	37,900.32	34,714.00
Chemistry	189,007.89	182,791.04	128,684.40
Classics	20,431.47	20,255.84	19,850.00
English	129,705.07	129,087.56	125,389.20
Entomology	19,371.50	17,645.63	15,703.30
Geology	40,068.83	38,490.34	34,393.30
Germanic Languages	20,042.00	19,927.62	19,750.54
History	45,002.10	44,833.78	44,519.28
Mathematics	78,130.16	77,426.53	76,907.90
Philosophy	11,198.79	11,198.79	11,066.60
Physiology	11,776.37	11,641.37	9,535.00
Political Science	22,620.44	22,566.71	22,383.40
Psychology	17,580.72	17,083.12	15,891.60
Romance Languages	60,280.53	60,280.53	59,841.70
Sociology	12,983.52	12,882.02	12,600.00
Zoology	57,566.55	50,819.82	45,563.46
Totals, Instructional Departments	(807,950.37)	(783,632.85)	(699,593.68)
MUSEUMS			
Classical	2,040.59	155.59	
European Culture	1,935.60	291.20	
Natural History	5,640.01	4,193.89	3,300.00
Oriental	1,815.05	176.43	
Totals, Museums	(11,431.25)	(4,817.11)	(3,300.00)
Grand Totals, (pages 14-15)	\$831,975.31	\$800,955.76	\$714,496.20

EXPENDITURES FOR COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 12,347.40	\$ 12,036.48	\$ 10,220.00
Business Organization and Operation	54,221.80	54,137.80	52,716.52
Economics	55,535.68	55,535.68	55,016.80
Library	2,977.70		
Transportation	4,450.00	4,450.00	4,450.00
Totals, College (pages 14-15)	(129,532.58)	(126,159.96)	(122,403.32)
Bureau of Business Research (pages 14-15)	4,320.35	3,990.57	2,732.98
Grand Totals, Commerce	\$133,852.93	\$130,150.53	\$125,136.30

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 509.45	\$ 214.79	\$ 118.43	\$ 42.22	\$ 1.59	\$ 16.80		\$ 87.89
310.55	118.66			132.06	31.10	\$ 7.46	210.00
591.12	28.49	54.64		10.29	57.25		55.31
1,571.00	628.37	153.17	89.21	2,030.51	104.60	83.35	1,188.42
624.29	515.08	38.71	96.85	1,571.03	340.36		4,028.55
3,575.34	1,989.08	735.22	333.16	45,586.28	1,879.17	8.39	6,216.85
142.90	138.54	14.94		93.49	15.15	82	175.63
703.03	787.01	926.15	694.60	302.82	284.75		617.51
485.66	350.20	255.63	46.49	647.88	149.72	6.75	1,725.87
1,732.36	682.50	226.88	294.05	851.13	307.14	2.98	1,578.49
107.00	45.57	10.40		.87	13.24		114.38
139.08	99.85	30.70	9.89	1.98	33.00		168.32
234.69	247.15	4.87		6.92	25.00		703.63
52.50	28.68	14.00	37.01				
669.45	160.66	117.54		753.71	394.51	10.50	135.00
30.95	93.56	47.05		6.25	5.50		53.73
598.20	186.39	40.08	53.45	210.89	95.73	6.78	497.60
181.63	173.99	79.18	4.03				
109.99	72.78	62.11	37.14				101.50
1,642.64	886.70	251.89	9.00	2,001.96	430.13	34.04	6,746.73
(13,502.38)	(7,233.26)	(3,063.16)	(1,704.88)	(54,208.07)	(4,166.35)	(161.07)	(24,317.52)
97.02	9.86			39.75	8.96		1,885.00
202.60	87.47			1.13			1,644.40
201.08	317.27	208.85	54.28	86.28	26.13		1,446.12
101.27	1.91				73.25		1,638.62
(601.97)	(416.51)	(208.85)	(54.28)	(127.16)	(108.34)		(6,614.14)
\$14,613.80	\$7,864.56	\$3,390.44	\$1,801.38	\$54,336.82	\$4,291.49	\$161.07	\$31,019.55

EXPENDITURES FOR COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 414.34	\$278.78	\$ 333.63	\$698.44	\$54.61	\$24.68	\$12.00	\$ 310.92
739.29	286.98	348.37	25.93	3.50	17.21		84.00
275.97	152.91	87.53			2.47		2,977.70
(1,429.60)	(718.67)	(769.53)	(724.37)	(58.11)	(44.36)	(12.00)	(3,372.62)
522.92	66.26	589.53	77.23		1.65		329.78
\$1,952.52	\$784.93	\$1,359.06	\$801.60	\$58.11	\$46.01	\$12.00	\$3,702.40

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	GRAND TOTAL EXPENDITURES	TOTAL OPER- ATION AND MAINTENANCE	OPERATION	
			SALARIES	W
ADMINISTRATION				
College	\$ 10,174.26	\$ 9,896.85	\$ 8,975.00	\$
Station (1)	13,668.89	13,543.71	8,408.33	2,
Totals, Administration	(23,843.15)	(23,440.56)	(17,383.33)	(3,
EXTENSION (College)	19,272.78	17,521.57	13,764.97	1,
AGRONOMY (pages 26-27)				
College	31,419.50	28,717.15	24,032.73	2,
Station (1)	148,320.38	140,720.76	73,430.51	34,
Totals, Agronomy	(179,739.88)	(169,437.91)	(97,463.24)	(36,
ANIMAL HUSBANDRY (Pages 26-27)				
College	106,595.96	87,987.02	36,405.84	18,
Station (1)	86,837.90	69,527.98	32,902.31	20,
Totals, Animal Husbandry	(193,433.86)	(157,515.00)	(69,308.15)	(38,
DAIRY HUSBANDRY (Pages 28-29)				
College	162,987.42	153,075.79	25,758.32	25,
Station (1)	66,154.02	63,262.61	26,051.06	22,
Totals, Dairy Husbandry	(229,141.44)	(216,338.40)	(51,809.38)	(48,
FARM MECHANICS				
College	18,037.92	16,779.55	9,646.70	4,
Station	6,038.26	3,809.75	3,751.62	
Totals, Farm Mechanics	(24,076.18)	(20,589.30)	(13,398.32)	(4,
FARM ORGANIZATION AND MANAGEMENT				
College	7,376.41	7,372.69	7,310.00	
Station	19,791.04	18,965.73	14,925.49	1,
Totals, Farm Organization and Management	(27,167.45)	(26,338.42)	(22,235.49)	(1,
HORTICULTURE (Pages 28-29)				
College	103,357.02	100,489.78	47,554.68	32,
Station (1)	53,613.20	53,542.12	39,277.15	8,
Totals, Horticulture	(156,970.22)	(154,031.90)	(86,831.83)	(41,
HOME ECONOMICS (College)	37,946.49	36,467.36	32,163.09	
CAFETERIA (College)	17,833.92	17,800.79	2,933.34	4,
EXTENSION (Federal)				
Smith-Lever (Pages 30-31)	228,495.98	225,442.95	195,134.24	1,
Smith-Lever Revolving Fund	1,733.00	1,733.00		
Totals, Extension (Federal)	(230,228.98)	(227,175.95)	(195,134.24)	(1,
TOTAL AGRICULTURAL COLLEGE (Pages 14-15)	515,001.68	476,108.55	208,544.67	89,
TOTAL AGRICULTURAL EXPERIMENT STATION (Pages 14-15) (1)	394,423.69	363,372.66	198,746.47	90,
TOTAL EXTENSION (Federal) (Pages 14-15)	230,228.98	227,175.95	195,134.24	1,
GRAND TOTALS, Agriculture	\$1,139,654.35	\$1,066,657.16	\$602,425.38	\$181,

(1) Including Expenditures from U. S. Hatch and Adams Funds.

(2) Including freight and express.

(3) Including expense on field trips.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	(3) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IMPROVE- MENTS	EQUIP- MENT	INCOME FROM SALES
\$ 87.29	\$ 38.05	\$ 468.84	\$ 45.10	\$.82	\$ 25.00	\$ 277.41	\$	\$ 277.41	\$ 96.56
741.40	1,632.30		3.06	8.76		125.18		125.18	202.45
828.69)	(1,670.35)	(468.84)	(48.16)	(9.58)	(25.00)	(402.59)		(402.59)	(299.01)
466.26	594.94	321.30	712.97	416.03	4.55	1,751.21		1,751.21	65.00
813.81	235.22	212.81	1,257.28	134.41	14.99	2,702.35		2,702.35	390.43
803.72	3,361.06	12,943.21	10,973.41	1,789.42	61.15	7,599.62	1,178.37	6,421.25	11,271.44
617.53)	(3,596.28)	(13,156.02)	(12,230.69)	(1,923.83)	(76.14)	(10,301.97)	(1,178.37)	(9,123.60)	(11,661.87)
720.10	1,046.57	2,152.90	25,766.56	1,482.04	96.18	18,608.94		18,608.94	22,542.47
534.24	643.99	2,026.88	11,260.04	777.86	193.31	17,309.92		17,309.92	7,032.81
254.34)	(1,690.56)	(4,179.78)	(37,026.60)	(2,259.90)	(289.49)	(35,918.86)		(35,918.86)	(29,575.28)
475.79	1,091.41	1,324.43	92,809.62	2,387.40	665.85	9,911.63		9,911.63	134,413.64
012.21	218.88	4,888.28	7,749.18	664.44	63.62	2,891.41		2,891.41	21,170.53
488.00)	(1,310.29)	(6,212.71)	(100,558.80)	(3,051.84)	(729.47)	(12,803.04)		(12,803.04)	(155,584.17)
743.41	160.15	122.20	1,494.33	247.05		1,258.37		1,258.37	534.43
7.51		24.35	9.10	17.17		2,228.51	688.86	1,539.65	
750.92)	(160.15)	(146.55)	(1,503.43)	(264.22)		(3,486.88)	(688.86)	(2,798.02)	(534.43)
20.06	22.15	19.14	1.34			3.72		3.72	
363.64	189.98	1,724.87	303.66	127.64	1.00	825.31		825.31	1.50
383.70)	(212.13)	(1,744.01)	(305.00)	(127.64)	(1.00)	(829.03)		(829.03)	(1.50)
831.15	387.10	1,467.06	13,744.30	1,257.26	466.24	2,867.24		2,867.24	24,839.76
608.97	1.60	1,828.17	2,946.52	81.19		71.08		71.08	1,640.60
440.12)	(388.70)	(3,295.23)	(16,690.82)	(1,338.45)	(466.24)	(2,938.32)		(2,938.32)	(26,480.36)
815.83	163.26	243.21	2,360.74	228.52	44.71	1,479.13		1,479.13	354.44
84.03		53.28	9,358.90	478.13	206.36	33.13		33.13	18,783.15
845.66	7,137.97	19,448.87	97.29	207.94	2.40	3,053.03		3,053.03	
693.75	642.68	112.41	201.05		83.11				1,194.05
539.41)	(7,780.65)	(19,561.28)	(298.34)	(207.94)	(85.51)	(3,053.03)		(3,053.03)	(1,194.05)
057.73	3,738.85	6,385.17	147,551.14	6,631.66	1,523.88	38,893.13		38,893.13	202,019.88
071.69	6,047.81	23,435.76	33,244.97	3,466.48	319.08	31,051.03	1,867.23	29,183.80	41,319.33
539.41	7,780.65	19,561.28	298.34	207.94	85.51	3,053.03		3,053.03	1,194.05
668.83	\$17,567.31	\$49,382.21	\$181,094.45	\$10,306.08	\$1,928.47	\$72,997.19	\$1,867.23	\$71,129.96	\$244,533.26

EXPENDITURES FOR AGRONOMY

					OPERATION AND
					(1)
					OFFICE
					EXPENSE
	GRAND	TOTAL OPERA-	SALARIES	WAGES	
	TOTAL	TION AND			
		MAINTENANCE			
COLLEGE					
Administration	\$ 3,918.50	\$ 3,778.49	\$ 2,475.03	\$ 934.97	\$ 90.65
Crop Production Teaching	8,594.04	7,932.04	7,372.71	257.06	64.73
Plant Breeding Teaching	2,845.70	2,531.42	1,980.00	308.33	206.80
Soil Fertility Teaching	5,635.66	5,337.48	3,985.00	251.24	301.76
Soil Biology Teaching	3,673.58	3,618.56	3,212.49	223.24	47.82
Soil Physics Teaching	6,752.02	5,519.16	5,007.50	41.06	102.05
Totals, College (pages 24-25) ..	(31,419.50)	(28,717.15)	(24,032.73)	(2,015.90)	(813.81)
STATION (3)					
Administration Research	7,834.22	6,707.30	4,224.99	1,490.18	168.94
Crops Extension	1,508.09	1,447.42	880.00	93.30	264.63
Crop Production Research	19,487.49	18,931.51	4,541.65	9,575.11	612.13
Plant Breeding Research	7,303.80	6,910.81	2,987.16	3,145.06	209.98
Soils Extension	1,315.75	1,290.75	586.25	70.00	118.12
Soil Survey Experiment Fields ..	50,735.09	46,939.74	19,399.80	12,828.10	1,898.06
Soil Survey Analysis	11,032.01	10,762.27	7,329.75	2,056.68	75.06
Soil Survey Mapping	23,741.49	23,118.66	15,124.24	2,400.25	98.29
Soil Survey Publications	7,055.04	7,045.78	5,100.00	65.74	21.39
Soil Fertility Research	12,315.52	11,713.00	9,854.18	1,355.20	172.99
Soil Physics Research	3,617.71	3,520.03	2,202.50	960.51	53.35
Soil Biology Research	2,374.17	2,333.49	1,199.99	318.15	110.78
Totals, Station (pages 24-25) ..	(148,320.38)	(140,720.76)	(73,430.51)	(34,358.28)	(3,803.72)
Grand Totals	\$179,739.88	\$169,437.91	\$97,463.24	\$36,374.18	\$4,617.53

- (1) Including freight and express.
 (2) Including expense on field trips.
 (3) Including Hatch and Adams Expenditures.

EXPENDITURES FOR ANIMAL HUSBANDRY

					OPERATION AND
	GRAND	TOTAL OPERA-	SALARIES		
	TOTAL	TION AND			
		MAINTENANCE			
COLLEGE					
Administration		\$ 9,886.26	\$ 9,314.29	\$ 6,177.57	
Animal Nutrition		4,004.59	4,001.39	3,884.94	
Beef Cattle		25,980.52	16,798.83	4,498.32	
Education		375.40	238.45		
Extension		319.79	319.79		
General and Farming		6,600.61	6,483.36		
Genetics		3,907.78	3,884.38	3,214.93	
Horses		19,506.92	13,554.53	4,083.31	
Meat		2,537.29	2,396.95	1,875.04	
Pathology		4,632.64	4,632.64	4,246.74	
Poultry		10,164.94	8,506.94	2,620.00	
Sheep		8,400.61	8,070.16	2,471.68	
Swine		10,278.61	9,785.31	3,333.31	
Totals, College (pages 24-25) ..		(106,595.96)	(87,987.02)	(36,405.84)	
STATION (2)					
Administration		4,447.35	4,447.35	4,378.86	
Animal Nutrition		17,693.31	16,661.41	12,525.08	
Beef Cattle		14,611.70	6,124.84	1,750.00	
Bulletins and Publications		286.91	286.91		
General and Farming		4,187.50	4,187.50		
Genetics		4,782.50	4,605.43	2,630.87	
Horses		5,477.66	4,557.66	2,916.69	
Meat		1,753.39	1,753.39	1,176.64	
Pathology		20,222.93	17,753.29	4,224.16	
Poultry		2,881.74	2,724.69	1,200.00	
Sheep		3,058.24	1,411.29	933.32	
Swine		7,434.67	5,014.22	1,166.69	
Totals, Station (pages 24-25) ..		(86,837.90)	(69,527.98)	(32,902.31)	
Grand Totals, (pages 24-25)		\$193,433.86	\$157,515.00	\$69,308.15	

- (1) Including freight and express.
 (2) Including Hatch and Adams Expenditures.

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND, AND BUILDING IM- PROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 94.20	\$ 40.07	\$ 137.64	\$ 5.93		\$ 140.01		\$ 140.01	
82.20	61.87	67.49	24.98	\$ 1.00	662.00		662.00	\$ 27.41
		13.14	23.15		314.28		314.28	6.90
10.45	51.72	699.57	37.74		298.18		298.18	184.72
45.00		85.03	4.98		55.02		55.02	
3.37	59.15	254.41	37.63	13.99	1,232.86		1,232.86	171.40
(235.22)	(212.81)	(1,257.28)	(134.41)	(14.99)	(2,702.35)		(2,702.35)	(390.43)
65.44	483.17	256.04	18.54		1,126.92		1,126.92	83.98
60.57	38.15	105.16	5.61		60.67		60.67	14.78
961.12	977.26	2,002.88	259.36	2.00	555.98		555.98	3,810.79
43.07	71.60	405.57	47.77	.60	392.99		392.99	24.17
27.46	327.01	155.43	6.48		25.00		25.00	13.50
400.62	5,982.83	5,318.81	1,083.74	27.78	3,795.35	\$1,176.88	2,618.47	6,663.84
	19.80	1,179.24	72.97	28.77	269.74		269.74	80.10
	4,604.46	647.06	242.36	2.00	622.83		622.83	406.08
1,802.78	29.39	26.48			9.26		9.26	
	12.46	283.83	34.34		602.52	1.49	601.03	39.37
	222.36	68.00	13.31		97.68		97.68	134.83
	174.72	524.91	4.94		40.68		40.68	
(3,361.06)	(12,943.21)	(10,973.41)	(1,789.42)	(61.15)	(7,599.62)	(1,178.37)	(6,421.25)	(11,271.44)
\$3,596.28	\$13,156.02	\$12,230.69	\$1,923.83	\$76.14	\$10,301.97	\$1,178.37	\$9,123.60	\$11,661.87

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES					CAPITAL EXPENDITURES			INCOME FROM SALES
WAGES	(1) OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT	
\$ 927.07	\$ 656.35	\$ 464.69	\$ 433.03	\$ 438.89	\$ 210.69	\$ 6.00	\$ 571.97	\$ 33.50
	7.57	1.70		105.26	1.92		3.20	2.25
2,921.11	593.00	18.66	280.89	8,281.33	201.02	4.50	9,181.69	11,336.65
6.65	71.39	63.11	79.54	17.76			136.95	4.23
1.50	36.67	51.76	228.65	1.21				
5,044.27	33.00			1,055.48	348.77	1.84	117.25	35.60
287.70	23.59	1.20	36.25	274.48	46.23		23.40	177.79
2,849.54	478.54	5.54	177.75	5,804.76	83.84	71.25	5,952.39	2,031.18
27.50	52.25	6.40	174.26	221.62	39.88		140.34	180.14
72.35	155.88	14.19		118.48	25.00			
1,447.22	185.35	404.14	133.21	3,397.21	319.81		1,658.00	2,496.22
2,522.84	214.01	.70	426.07	2,315.53	117.29	2.04	330.45	3,671.70
2,209.08	212.50	14.48	183.25	3,734.55	87.59	10.55	493.30	2,573.21
(18,316.83)	(2,720.10)	(1,046.57)	(2,152.90)	(25,766.56)	(1,482.04)	(96.18)	(18,608.94)	(22,542.47)
	3.93		62.28	2.28				
1,674.62	208.16	20.48	354.97	1,515.12	347.76	15.22	1,031.90	13.14
2,650.40	395.72	.55	439.76	802.46	85.95		8,486.86	137.41
		286.91						233.14
4,187.50								
1,195.93	32.72		114.47	631.44			177.07	298.84
1,471.70	51.41	12.19	105.67				920.00	853.28
457.53	3.44		34.40	81.38				101.73
5,492.23	482.22	156.48	468.77	6,413.44	337.90	178.09	2,469.64	2,029.53
1,290.00	2.78	23.23	124.16	84.52			157.05	
221.05	42.72		120.40	93.80			1,646.95	1,597.82
1,548.39	311.14	144.15	202.00	1,635.60	6.25		2,420.45	1,767.92
(20,189.35)	(1,534.24)	(643.99)	(2,026.88)	(11,260.04)	(777.86)	(193.31)	(17,309.92)	(7,032.81)
\$38,506.18	\$4,254.34	\$1,690.56	\$4,179.78	\$37,026.60	\$2,259.90	\$289.49	\$35,918.86	\$29,575.28

EXPENDITURES FOR DAIRY HUSBANDRY

OPERATION AND				
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
COLLEGE				
Administration	\$ 8,658.42	\$ 7,479.17	\$ 4,665.04	\$ 60.90
Bacteriology	4,752.53	4,278.89	2,699.97	1,318.77
Chemistry	3,610.04	2,833.80	2,400.00	11.20
Creamery	103,651.50	100,400.30	3,045.00	12,842.33
Farming	4,762.60	4,762.60	3,525.00	960.29
Production (Herds)	33,403.46	29,483.28	6,545.00	10,369.48
Technology	4,148.87	3,837.75	2,878.31	
Totals, College (pages 24-25)	(162,987.42)	(153,075.79)	(25,758.32)	(25,562.97)
STATION (3)				
Administration	4,162.46	3,662.46	3,662.46	
Bacteriology	4,323.57	4,323.57	4,083.33	
Chemistry	2,891.99	2,814.83	1,600.00	932.58
Economics	7,344.46	7,339.46	4,952.47	836.10
Extension	2,337.26	2,046.26	1,091.06	51.75
Official Testing	16,033.30	15,945.55	2,228.37	10,002.96
Production (Herds)	27,364.74	25,434.24	6,758.38	10,791.55
Technology	1,696.24	1,696.24	1,674.99	
Totals, Station (pages 24-25)	(66,154.02)	(63,262.61)	(26,051.06)	(22,614.94)
Grand Totals (pages 24-25)	\$229,141.44	\$216,338.40	\$51,809.38	\$48,177.91

- (1) Including freight and express.
- (2) Including expense on field trips
- (3) Including Hatch and Adams Expenditures.

EXPENDITURES FOR HORTICULTURE

OPERATION AND				
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
COLLEGE				
Administration	\$ 15,137.97	\$ 15,079.29	\$ 7,688.59	\$ 3,214.01
Floriculture	17,950.43	17,658.68	5,685.48	9,307.23
Landscape Gardening	17,556.36	17,321.39	16,554.63	350.81
Olericulture	11,382.07	11,035.27	6,861.42	3,263.80
Olney Farm	6,701.92	6,639.32		3,174.82
Plant Breeding	2,250.00	2,250.00	2,250.00	
Pomology	20,899.36	19,037.44	8,491.81	4,416.04
Urbana Farm	9,988.54	9,978.02	22.75	7,746.28
Cold Storage Plant Operation	1,490.37	1,490.37		1,309.00
Totals, College (pages 24-25)	(103,357.02)	(100,489.78)	(47,554.68)	(32,781.99)
STATION (3)				
Administration	3,499.98	3,499.98	3,499.98	
Floriculture	9,753.76	9,753.76	9,744.40	
Olericulture	12,308.38	12,304.66	8,382.65	2,707.63
Plant Breeding	13,423.68	13,366.32	6,320.06	5,711.98
Pomology	14,627.40	14,617.40	11,330.06	378.91
Totals, Station (pages 24-25)	(53,613.20)	(53,542.12)	(39,277.15)	(8,798.52)
Grand Totals (pages 24-25)	\$156,970.22	\$154,031.90	\$86,831.83	\$41,580.51

- (1) Including freight and express.
- (2) Including expense on field trips.
- (3) Including Hatch and Adams Expenditures.

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES	INCOME FROM SALES
(1) OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT	
\$1,322.83	\$ 830.56	\$ 302.92	\$ 69.95	\$ 190.07	\$ 36.90	\$ 1,179.25	\$ 115.14
1.25		20.15	110.21	122.73	5.81	473.64	
29.77	5.58		347.75	23.64	15.86	776.24	2.31
1,086.00	89.61	42.57	81,199.69	1,800.37	294.73	3,251.20	123,894.36
3.41	18.77	236.56	16.75	1.82			
1,014.43	141.99	457.82	10,503.92	186.11	264.53	3,920.18	10,392.28
18.10	4.90	264.41	561.35	62.66	48.02	311.12	9.55
(3,475.79)	(1,091.41)	(1,324.43)	(92,809.62)	(2,387.40)	(665.85)	(9,911.63)	(134,413.64)
						500.00	
2.31		29.68	208.25				
1.11			259.98	21.16		77.16	
196.02	.86	1,258.62	94.39	1.00		5.00	3.50
259.30	122.01	273.66	228.04	.82	19.62	291.00	389.24
332.21	36.27	3,250.79	84.95		10.00	87.75	14,836.55
221.26	59.74	75.53	6,854.83	638.95	34.00	1,930.50	5,941.24
			18.74	2.51			
(1,012.21)	(218.88)	(4,888.28)	(7,749.18)	(664.44)	(63.62)	(2,891.41)	(21,170.53)
\$4,488.00	\$1,310.29	\$6,212.71	\$100,558.80	\$3,051.84	\$729.47	\$12,803.04	\$155,584.17

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES	INCOME FROM SALES
(1) OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT	
\$ 772.19	\$130.89	\$ 213.87	\$ 2,540.12	\$ 468.36	\$ 51.26	\$ 58.68	\$ 1,475.80
400.73	57.26	68.09	1,987.83	122.12	29.94	291.75	8,430.08
122.63	66.89	75.34	48.05	23.04	80.00	234.97	4.25
154.04	5.13	237.15	494.12	11.52	8.09	346.80	4,800.35
337.16		19.88	2,600.91	335.02	171.53	62.60	1,853.47
999.50	126.93	842.29	4,037.37	57.38	66.12	1,861.92	7,941.61
44.90		10.44	1,854.53	239.82	59.30	10.52	334.20
			181.37				
(2,831.15)	(387.10)	(1,467.06)	(13,744.30)	(1,257.26)	(466.24)	(2,867.24)	(24,839.76)
			9.36				
169.20		324.82	712.38	7.98		3.72	184.16
158.50		261.36	862.95	51.47		57.36	1,382.94
281.27	1.60	1,241.99	1,361.83	21.74		10.00	73.50
(608.97)	(1.60)	(1,828.17)	(2,946.52)	(81.19)		(71.08)	(1,640.60)
\$3,440.12	\$388.70	\$3,295.23	\$16,690.82	\$1,338.45	\$466.24	\$2,938.32	\$26,480.36

EXPENDITURES OF UNITED STATES HATCH AND ADAMS FUNDS

		OPERATION AND		
		GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
ADAMS				
Animal Husbandry Genetics	\$ 3,723.34	\$ 3,675.89	\$ 2,595.87	
Animal Nutrition	4,576.66	4,576.66	4,576.66	
Horticulture Plant Breeding	6,700.00	6,700.00	4,596.06	
HATCH				
Administration	5,300.00	5,300.00	5,291.68	
Agronomy Soil Fertility	4,000.00	4,000.00	3,970.85	
Dairy Administration	1,162.50	1,162.50	1,162.50	
Dairy Bacteriology	1,537.39	1,537.39	1,537.39	
Dairy Production	3,000.11	3,000.11	3,000.11	
Totals	\$ 30,000.00	\$ 29,952.55	\$ 26,731.12	

NOTE: These expenditures are included in the "Station" accounts of the various divisions; (see pages 24-25).

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 17,360.32	\$ 14,514.01	\$ 9,791.72
Publications	5,246.62	5,246.62	
Agronomy	8,671.60	8,671.60	7,500.00
Farm Mechanics	3,098.27	3,098.27	2,310.82
Animal Husbandry	2,750.18	2,750.18	1,895.83
Animal Pathology	1,720.49	1,720.49	1,666.60
Dairy Extension	4,487.40	4,487.40	3,250.00
Farm Advisers	104,613.57	104,613.57	100,546.01
Farm Management	5,825.71	5,825.71	4,535.23
Home Advisers	38,939.01	38,939.01	36,102.27
Home Economics	18,353.11	18,146.39	13,735.12
Horticulture	5,136.50	5,136.50	3,500.08
Junior Extension	12,293.20	12,293.20	10,300.56
Totals, (pages 24-25)	\$228,495.98	\$225,442.95	\$195,134.24

**EXPENDITURES OF
UNITED STATES HATCH AND ADAMS FUNDS**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,034.92				\$ 45.10			\$ 47.45
2,103.94							
	\$ 8.32						
	29.15						
\$ 3,138.86	\$ 37.47			\$ 45.10			\$ 47.45

**EXPENDITURES OF
UNITED STATES SMITH-LEVER FUND**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,071.85	\$ 1,143.12	\$ 1,780.39	\$ 518.87	\$ 41.80	\$ 163.86	\$ 2.40	\$ 2,846.31
48.50	127.42	5,067.70		3.00			
			1,171.60				
38.40			749.05				
10.00			844.35				
			53.89				
158.93			1,078.47				
110.00			3,957.56				
20.00			1,270.48				
			2,836.74				
110.90	574.62	289.88	3,339.30	52.49	44.08		206.72
			1,636.42				
	.50		1,992.14				
\$ 1,568.58	\$ 1,845.66	\$ 7,137.97	\$19,448.87	\$ 97.29	\$ 207.94	\$ 2.40	\$ 3,053.03

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

		OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GRAND TOTAL			
<hr/>			
COLLEGE			
Administration	\$ 20,783.76	\$ 20,392.61	\$ 17,000.96
Architecture	53,770.58	51,435.78	49,166.37
Ceramic Engineering	28,317.71	23,504.24	18,440.24
Civil Engineering	51,949.78	38,537.25	36,666.60
Electrical Engineering	43,634.84	37,846.79	34,700.00
General Engineering Drawing	30,656.33	28,903.81	27,700.00
Mechanical Engineering	116,173.87	100,193.46	90,886.29
Mining Engineering	21,048.41	17,738.53	16,004.47
Physics	56,215.55	50,689.95	46,791.60
Railway Engineering	28,090.05	24,380.07	21,940.00
Municipal and Sanitary Engineering and Theo- retical and Applied Mechanics	54,797.83	49,562.27	45,346.60
Totals, College (pages 14-15)	(505,438.71)	(443,184.76)	(404,643.13)
STATION (1)			
Administration	18,598.00	18,581.53	7,685.00
Ceramic Engineering	3,865.20	3,161.65	2,500.00
Civil Engineering	6,348.92	6,237.02	5,200.00
Chemical Engineering	5,748.64	5,000.00	5,000.00
Electrical Engineering	5,261.73	3,664.65	3,400.00
Mechanical Engineering	11,363.91	10,603.91	9,540.00
Mining Engineering	2,070.22	1,801.92	1,200.00
Physics	1,040.07	810.05	600.00
Railway Engineering	3,872.95	3,743.15	2,199.96
Municipal and Sanitary Engineering and Theo- retical and Applied Mechanics	14,536.16	14,071.22	10,400.00
Sub-Totals, Station	(72,705.80)	(67,675.10)	(47,724.96)
COAL MINES INVESTIGATION	6,185.12	5,337.04	3,000.00
Totals, Station (pages 14-15)	(78,890.92)	(73,012.14)	(50,724.96)
Grand Totals	\$584,329.63	\$516,196.90	\$455,368.09

(1) See pages 40-41 for Expenditures from Research Donations

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,288.93	\$ 624.20	\$ 935.83	\$ 264.13	\$ 124.26	\$ 154.30		\$ 391.15
565.92	942.74	249.67	107.02	182.82	211.24	10.00	2,334.80
563.39	1,025.88	201.07	109.02	2,627.32	537.32		4,813.47
250.89	553.71	133.29	239.12	427.78	101.79	164.07	13,412.53
807.64	507.31	122.98	120.45	724.19	864.22		5,788.05
60.65	208.51	114.67		607.60	212.38		1,752.52
1,085.14	1,490.64	654.06	190.88	4,324.09	1,562.36		15,980.41
63.65	412.85	59.15	280.20	650.92	267.29		3,309.88
1,044.90	407.83	195.56		1,675.12	574.94		5,525.60
444.43	253.19	46.17	98.94	1,228.26	369.08		3,709.98
1,377.18	702.43	121.92	30.08	1,233.67	740.94	9.45	5,235.56
(7,552.72)	(7,129.29)	(2,834.37)	(1,439.84)	(13,806.03)	(5,595.86)	(183.52)	(62,253.95)
30.10	1,252.96	9,539.07		61.40	7.50	5.50	16.47
	14.45			437.64	209.56		703.55
257.10	29.92	27.19	25.13	430.05	27.63	240.00	111.90
							748.64
30.00	23.97			194.26	16.42		1,597.08
114.00	51.75	10.91		401.99	485.26		760.00
6.74	18.82	.94	60.36	193.31	321.75		268.30
10.40	.50		13.96	185.19			230.02
880.10	34.71			525.19	103.19		129.80
2,675.49	182.62	3.20	24.64	575.53	209.74		464.94
(4,003.93)	(1,609.70)	(9,581.31)	(124.09)	(3,004.56)	(1,381.05)	(245.50)	(5,030.70)
67.35	72.45	1,955.73	46.67	163.69	31.15		848.08
(4,071.28)	(1,682.15)	(11,537.04)	(170.76)	(3,168.25)	(1,412.20)	(245.50)	(5,878.78)
<u>\$11,624.00</u>	<u>\$8,811.44</u>	<u>\$14,371.41</u>	<u>\$1,610.60</u>	<u>\$16,974.28</u>	<u>\$7,008.06</u>	<u>\$429.02</u>	<u>\$68,132.73</u>

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$ 11,545.10	\$ 11,482.07	\$ 9,856.57
Education	24,375.65	24,375.65	24,375.65
Athletic Coaching and Physical Education ...	14,566.34	13,983.74	13,674.90
Supervision and High School Instruction	32,817.61	31,097.39	30,019.11
Totals.....	(83,304.70)	(80,938.85)	(77,926.23)
SMITH-HUGHES			
Agricultural.....	12,326.16	11,687.68	10,766.70
Home Economics	4,779.51	4,779.51	4,700.00
Industrial	10,656.04	10,656.04	8,383.28
Totals.....	(27,761.71)	(27,123.23)	(23,849.98)
Sub-Totals (pages 14-15)	(111,066.41)	(108,062.08)	(101,776.21)
BUREAU OF EDUCATIONAL RESEARCH (pages 14-15)	20,629.89	20,112.30	13,396.94
Grand Totals	\$131,696.30	\$128,174.38	\$115,173.15

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 8,015.90	\$ 7,989.86	\$ 7,716.70
Scholarships and Fellowships	18,070.00	18,070.00	18,070.00
General Publications	1,139.88	1,139.88	
Illinois Historical Survey	4,807.93	2,288.01	
Special Monographs	1,922.96	1,922.96	
<i>Journal of English and Germanic Philology</i>	3,445.75	3,445.75	
University Studies	8,948.61	8,948.61	
<i>Mississippi Valley Historical Review</i>	100.00	100.00	
<i>Economic Geology</i>	207.36	199.11	
Research	5,236.40	1,108.31	
Cahokia Mounds Exploration	7,805.07	7,635.02	1,500.00
Grand Totals, (pages 14-15)	\$59,699.86	\$52,847.51	\$27,286.70

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 423.61	\$ 656.72	\$ 242.44	\$ 196.77	\$ 68.10	\$ 37.86		\$ 63.03
107.15	38.23	72.90		90.56			582.60
44.56	324.07	103.36		477.56	104.06	24.67	1,720.22
(575.32)	(1,019.02)	(418.70)	(196.77)	(636.22)	(141.92)	(24.67)	(2,365.85)
151.75	174.53	121.88	272.30	101.86	93.66	5.00	638.48
.52	40.43	19.37	79.51				
(152.27)	(214.96)	(141.25)	1,971.78	240.66			
(727.59)	(1,233.98)	(559.95)	(2,323.59)	(342.52)	(93.66)	(5.00)	(638.48)
			(2,520.36)	(978.74)	(235.58)	(29.67)	(3,004.33)
1,874.81	813.59	3,243.37	283.88	98.39	401.32		517.59
\$2,602.40	\$2,047.57	\$3,803.32	\$2,804.24	\$1,077.13	\$636.90	\$29.67	\$3,521.92

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 28.17	\$ 112.76	\$ 50.92	\$ 77.19		\$ 4.12		\$ 26.04
1,559.42	54.84	1,139.88					
23.89	144.47	658.82	14.11		.82		2,519.92
.49	917.95	1,754.60					
2.05	1,621.61	2,527.01		.30			
	100.00	7,324.20		.75			
199.11							8.25
566.37	45.54	161.22		175.75	9.43	150.00	4,128.09
3,329.93	109.82		1,666.13	216.98	107.73	704.43	170.05
\$5,709.43	\$3,106.99	\$13,616.65	\$1,757.43	\$393.78	\$122.10	\$854.43	\$6,852.35

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY**

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$ 14,997.86	\$ 14,604.53	\$ 11,379.20
Interest on Indebtedness	3,984.50	3,984.50	
Insurance on Chicago Properties	190.00	190.00	
Totals, Administration and General (pages 14-15)	(19,172.36)	(18,779.03)	(11,379.20)
Physical Plant			
Building Maintenance	23,227.33	23,227.33	
Building Operation	26,185.79	26,156.29	
Heating and Lighting	17,749.97	17,749.97	
Institute of Juvenile Research	4,510.62	4,510.62	
Totals, Chicago Physical Plant (pages 14-15)	(71,673.71)	(71,644.21)	
COLLEGE OF MEDICINE			
Administration	9,745.83	9,412.59	4,997.50
Dispensary	14,996.83	14,308.33	11,598.30
Anatomy	36,626.82	32,367.27	26,505.16
Dermatology	298.80	78.04	
Gynecology	1,042.21	836.58	
Jurisprudence	166.60	166.60	166.60
Laryngology, Rhinology and Otology	138.60	114.35	
Library	14,423.52	5,201.15	3,095.38
Medicine	2,313.77	1,396.11	400.00
Obstetrics	3,176.26	3,176.26	476.00
Ophthalmology	2,660.31	1,913.78	1,023.60
Pharmacology	21,822.10	19,179.33	15,025.00
Pathology and Bacteriology	31,798.91	30,926.16	22,730.00
Physiology	11,904.13	10,781.65	8,516.70
Physiological Chemistry	20,551.84	19,244.50	13,507.94
Surgery	5,399.69	5,378.29	2,397.40
Commission on College of Medicine	133.41	133.41	
Totals (pages 14-15)	(177,199.63)	(154,614.40)	(110,439.58)
COLLEGE OF DENTISTRY			
Administration	10,680.47	9,963.29	7,277.74
Business Practice	100.00	100.00	100.00
English	3,257.18	3,193.17	3,166.60
Histology	4,750.07	4,425.96	4,100.00
Infirmery	20,955.68	19,366.68	7,917.50
Technical Drawing	449.35	400.25	400.00
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	8,327.33	8,150.22	8,033.40
Oral Surgery	13,595.60	12,927.75	11,945.90
Operative Dentistry	14,078.86	14,000.86	13,910.00
Orthodontia	4,166.25	4,086.70	3,850.00
Prosthetics	16,373.55	16,262.51	15,516.60
Roentgenology	4,637.06	4,503.88	3,566.70
Totals (pages 14-15)	(101,471.40)	(97,481.27)	(79,884.44)
SCHOOL OF PHARMACY (pages 14-15)			
	42,844.37	39,778.78	29,453.30
Grand Totals, Chicago Departments .	\$412,361.47	\$382,297.69	\$231,156.52

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 598.00	\$1,471.52	\$ 504.75	\$ 39.81	\$ 32.40	\$ 399.70	\$ 179.15 3,984.50 190.00	\$ 393.33
(598.00)	(1,471.52)	(504.75)	(39.81)	(32.40)	(399.70)	(4,353.65)	(393.33)
22,439.81	48.50			1,449.40	21,777.93		
301.00				3,252.94	4.00	411.04	29.50
1,140.00				17,398.97		50.00	
				1,489.84	1,880.78		
(23,880.81)	(48.50)			(23,591.15)	(23,662.71)	(461.04)	(29.50)
79.75	2,329.21	1,380.73	126.41	55.20	260.47	183.32	333.24
	53.38	135.24		2,327.43	40.95	153.03	688.50
2,258.75	148.68	105.04	27.00	3,067.10	229.79	25.75	4,259.55
32.00				36.75	9.29		220.76
	16.40	8.00		390.78	19.35	402.05	205.63
				42.45	43.30	28.60	24.25
380.80	379.19	31.89		453.97	820.42	39.50	9,222.37
17.11	24.37	53.34		724.70	35.45	141.14	917.66
				1,900.66	21.00	778.60	
228.60	57.67	10.50		364.76	24.70	203.95	746.53
260.00	301.25	237.24		3,184.16	108.11	63.57	2,642.77
368.00	364.50	263.11		6,849.47	165.15	185.93	872.75
960.00	315.10		4.90	921.85	41.65	21.45	1,122.48
599.13	257.53	109.39		4,650.83	96.63	23.05	1,307.34
35.00	124.14	23.00		2,454.65	22.40	321.70	21.40
			133.41				
(5,219.14)	(4,371.42)	(2,357.48)	(291.72)	(27,424.76)	(1,938.66)	(2,571.64)	(22,585.23)
8.75	1,599.13	275.70	449.22	186.87	63.71	102.17	717.18
7.25	19.32						64.01
50.00	5.97			228.89	41.10		324.11
	137.84	205.05		10,791.31	314.98		1,589.00
				.25			49.10
	31.15	15.33		65.97	4.37		177.11
	27.95	5.86		900.44	47.60		667.85
	20.80	4.60		65.46			78.00
132.32	2.61	6.50	2.45	84.31	8.51		79.55
	49.81	284.72		279.34	132.04		111.04
	20.87	12.73	41.56	850.57	11.45		133.18
(198.32)	(1,915.45)	(810.49)	(493.23)	(13,453.41)	(623.76)	(102.17)	(3,990.13)
485.00	996.63	453.55	16.91	8,147.54	128.23	97.62	3,065.59
\$30,381.27	\$8,803.52	\$4,126.27	\$841.67	\$72,649.26	\$26,753.06	\$7,586.12	\$30,063.78

EXPENDITURES FOR LAND AND BUILDINGS

PURCHASE OF PROPERTY (see page 47 and 39)	\$ 36,800.00
ADDITIONAL PAYMENTS ON PROPERTY PREVIOUSLY ACQUIRED	37,313.11
NEW BUILDINGS AND IMPROVEMENTS	
Anatomy Laboratory	2,454.77
Armory Annex (Completion)	469.00
Wright Street Residence Hall	5,334.89
Residence Hall Annex	2,231.92
Transportation Building Addition (Completion)	2,029.22
Military Barns	3,579.65
Building Studies	2,878.97
Campus Plans	4,739.01
NEW BUILDINGS AND IMPROVEMENTS IN PROGRESS	
Horticulture Field Laboratory	59,501.68
Medical Research Laboratory	183,365.27
Natural History Hall Addition	54,415.17
New Agricultural Building	229,267.94
Woman's Building Improvement	68,193.20
New Library Building	2,500.00
McKinley Hospital	3,561.95
EQUIPMENT FOR BUILDINGS	
Education Building	2,631.99
Wright Street Residence Hall	5,355.35
Residence Hall Annex	1,671.46
Students' Hospital	2,816.51
Grand Total (pages 14-15)	<u>\$711,111.06</u>

STATEMENT OF INDEBTEDNESS

(OUTSTANDING AGAINST PROPERTIES WHEN ACQUIRED)

PROPERTY	MATURITY	INTEREST RATE	AMOUNT
Dental Property, Chicago	July 1, 1932	6%	\$ 60,000.00
1745 Flournoy Street, Chicago	January 10, 1924	6%	250.00
	January 10, 1927	6%	1,200.00
Lots 84 and 91 College Place Add. Champaign	June 15, 1927	6%	30,000.00
Lots 57, 82, 83, 85, 88, 89, 90, 92, 93, 136, 137, 138, 139, 140, 141, 142, 143, 147, 156, 161, 163, 164, 165, in College Place Addition, Champaign	June 15, 1927	6%	9,000.00
Lots 3, 4, 5, 6, 8, 9, 10, Orchard Place Addition, Champaign	October 1, 1925	6%	10,000.00
Lots 1, 94, 96, 144, College Place Addition, Champaign	March 15, 1926	6%	5,000.00
Lot 86, College Place Addition, Champaign ..	October 15, 1924	6%	1,800.00
Lots 4, 5, 59, 60, 61, 108, 111, 112, 113, 115, 119, 120, 145, 148, 149, 150, 153, 154, 157, 158 in College Place Addition, Champaign	March 30, 1928	6%	19,900.00
Lot 52 College Place Addition, Champaign...	May 28, 1926	6%	3,500.00
Total, (page 11)			<u>\$140,650.00</u>

STUDENT FEES

	COLLECTIONS (GROSS)	REBATES FOR SCHOLARSHIPS AND WITHDRAWALS	NET INCOME FROM FEES
URBANA-CHAMPAIGN DEPARTMENTS			
Matriculation	\$ 28,963.50	\$ 1,970.00	\$ 26,993.50
Incidental and Tuition Fees	378,148.81	14,683.13	363,465.68
Other General Fees	8,296.25	117.25	8,179.00
Laboratory Fees	67,416.39	3,788.01	63,628.38
Diploma Fees	16,020.00	50.00	15,970.00
Locker Fees	7,039.00	267.00	6,772.00
Summer Session	38,893.25	2,528.03	36,365.22
University High School	5,695.00	200.00	5,495.00
Sub-Totals	550,472.20	23,603.42	526,868.78
CHICAGO DEPARTMENTS			
Entrance Examinations	4,102.21		4,102.21
Matriculation	3,370.00	30.00	3,340.00
Incidental and Tuition Fees	73,405.61	2,154.70	71,250.91
Laboratory Fees	23,466.01	2,032.18	21,433.83
Diploma Fees	2,870.00		2,870.00
Sub-Totals	107,213.83	4,216.88	102,996.95
INCOME FROM SPECIAL U. S. VETERANS BUREAU CONTRACTS	28,299.44		28,299.44
Totals (see page 12)	\$685,985.47	\$27,820.30	\$658,165.17

STATEMENT OF
THE MCKINLEY HOSPITAL FUND
AS AT JUNE 30, 1923

REALIZATION FROM SALES AND INVESTMENTS

	PAR VALUE	REALIZED TO JUNE 30 1922	REALIZED 1922-23	TOTAL REALIZED JUNE 30, 1923
DISPOSED OF				
15 Atchison Railway, Light and Power Company, 5% gold bonds, maturing November 1, 1935	\$ 15,000.00	\$ 4,125.00	\$82,250.00	\$ 91,700.00
15 Bloomington and Normal Railway Light Company, 5% bonds maturing January 1, 1928	15,000.00	4,125.00		
400 Illinois Traction Company shares, common stock	40,000.00	1,200.00		
15 Danville, Urbana and Cham- paign Railway, 5% gold bonds, maturing March 1, 1923	15,000.00	3,750.00	15,750.00	19,500.00
100 Illinois Central Railroad Com- pany shares, Capital Stock ..	10,000.00	11,414.20		11,414.20
ON HAND				
25 Booth-St. Louis Cold Stor- age Company, 6% gold bonds maturing January 1, 1931...	25,000.00	8,118.19		8,118.19
INTEREST ON REINVESTMENTS		2,444.12	1,331.74	3,775.86
Totals	\$120,000.00	\$35,176.51	\$99,331.74	\$134,508.25

APPLICATION OF FUNDS REALIZED

Expended for Plans and Specifications	8,003.78
Reinvestments at Cost	
Fourth Liberty Loan Bonds, maturing April 15, 1934, 4¼%	2,339.58
Cash on Hand (In General Fund)	124,164.89
Total	\$134,508.25

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

	DATE ESTAB- LISHED	ORIGINAL AMOUNT OF PRINCIPAL	CASH BALANCE JULY 1 1922	RECEIPTS
STUDENT LOAN FUNDS				
Class of 1895 Students' Loan Fund.....	1895	\$100.00		
Principal.....			\$2.60	\$50.00
Interest.....				8.96
Grace Darling Memorial Students' Loan Fund.....	1922	100.00		
Principal.....			27.00	1.88
Dora E. Biddle Students' Loan Fund.....	1919	1,000.00		
Principal.....			46.14	475.00
Interest.....				105.57
Graduate Students' Loan Fund.....	1907	75.00		
Principal.....			15.60	2.50
Margaret Lange James Students' Loan Fund.....	1915	5,000.00		
Principal.....			282.20	2,068.00
Interest.....			271.34	281.90
W. B. McKinley Students' Loan Fund.....	1912	12,631.25		
Principal.....			588.19	3,411.93
Interest.....				906.11
James R. Morris Students' Loan Fund.....	1922	10,000.00		
Principal.....				14,005.82
Interest.....				273.63
Overseas Students' Loan Fund.....	1919	1,000.00		
Principal.....			425.00	485.00
Interest.....				10.50
School of Pharmacy Loan for Women Students.....	1917	115.00		
Principal.....			242.34	360.00
Edward Snyder Department of Students' Aid.....	1899	12,000.00		
Principal.....			1,272.89	4,413.91
Interest.....			295.85	591.67
Woman's League Students' Loan Fund.....	1911	425.00		
Principal.....			936.59	600.00
Interest.....				66.81
Sub-Totals.....			(4,405.74)	(28,119.19)
SCHOLARSHIP, FELLOWSHIP AND PRIZE FUNDS				
American Pharmaceutical Association Scholarship in Chem- istry.....	1919	250.00	58.93	
B'nai B'rith, Independent Order of, Prize Fund.....	1912	50.00	50.00	
Dupont Fellowship in Chemistry.....	1918	750.00	750.00	
Emily W. L. Schofield Methodist Episcopal Missionary Scholarship in the College of Medicine.....				
Principal.....			2,000.00	
Interest.....			365.00	60.00
English Poetry Prize Fund.....	1920	339.26		25.00
Francis J. Plym Traveling Fellowship in Architecture.....	1910	5,000.00		
Principal.....			1,003.22	2,082.78
Interest.....			1,151.03	246.09
Graduate Scholarship in Arts and Sciences.....	1922	300.00		300.00
John M. and Louisa C. Gregory Scholarship Fund.....	1922	5,000.00		
Principal.....				5,000.00
Interest.....				63.39
Illinois Municipal League Fellowship.....	1922	500.00		500.00
Illinois Agricultural Association—Assistantship in Dairy Marketing.....	1922	720.00		720.00
Knights of Columbus Scholarship Fund.....	1919		1,951.00	11,448.30
Robert F. Carr Fellowship in Chemistry.....	1919	10,000.00		
Principal.....				
Interest.....			229.75	729.75
Illinois Gas Association—Graduate Assistantship in Research.....	1922	1,200.00		1,200.00
Robert Laughlin Rea Scholarship in the College of Medicine.....		4,800.00		
Principal.....			58.00	
Interest.....			13.25	289.43

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

TOTAL CREDITS	DISBURSEMENTS	CASH BALANCE JUNE 30, 1923	AMOUNT OF INVESTMENTS	NATURE OF INVESTMENTS	TOTAL FUND
\$ 52.60 8.96		\$ 61.56	\$ 150.00	Student Notes 5%	\$ 211.56
28.88		28.88	75.00	Student Notes 5%	103.88
521.14 105.57	\$ 150.00	476.71	1,750.00	Student Notes 5%	2,226.71
18.10		18.10	100.00	Student Notes 5%	118.10
2,350.20 553.24	1,950.00 250.00	400.20 303.24	5,390.00	Student Notes 5%	5,790.20 303.24
4,000.12 906.11	4,175.00 60.81	670.42	19,220.69	Student Notes 5%	19,891.11
14,005.82 273.63	14,175.00 14.37	90.08	1,000.00 9,175.00	U. S. Treasury Note 4½%—1927 Student Notes 5%	10,265.08
910.00 10.50	650.00	270.50	1,740.00	Student Notes 5%	2,010.50
602.34	240.00	362.34	240.00	Student Notes 5%	602.34
5,686.80 887.52	4,050.00 600.00	1,636.80 287.52	10,749.45	Student Notes 5%	12,386.25 287.52
1,536.59 66.81 (32,524.93)	1,240.00 (27,555.18)	363.40 (4,969.75)	1,390.00 (50,980.14)	Student Notes 5%	1,753.40 (55,949.89)
58.93 50.00 750.00	25.00 750.00	58.93 25.00			58.93 25.00
2,000.00 425.00 25.00	2,000.00 27.50 25.00	397.50	2,000.00 318.25	6% bonds of College of Physicians and Surgeons, 1932. 2nd Liberty Loan Bonds, 1927-1942, 4¼%.	2,000.00 397.50 318.25
3,086.00 1,397.12	1,600.00 73.83	1,486.00 1,323.29	3,165.84	5% bonds Public Service Co. of Northern Illinois, 1956. 20 shares 6% Preferred Stock in Public Service Co. of Northern Illinois.	4,651.84 1,323.29
300.00		300.00			300.00
5,000.00 63.39 500.00	5,000.00 65.06 500.00	1.67	5,000.00	4½% Farm Loan Bonds—Federal Land Bank of Wichita, 1943.	5,000.00 1.67
720.00 13,399.30	540.00 13,338.94	180.00 60.36			180.00 60.36
959.50	750.00	209.50	10,000.00	5% Government bonds of Argentine Republic, 1931 and 1936.	10,000.00 209.50
1,200.00	1,200.00				
58.00 302.68	49.00 360.00	9.00 57.32	4,791.00	3rd Liberty Loan Bonds, 1928, 4¼%. 2nd Liberty Loan Bonds, 1927—1942, 4¼%. 6% bonds of College of Physicians and Surgeons, 1932.	4,800.00 57.32

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

	DATE ESTAB- LISHED	ORIGINAL AMOUNT OF PRINCIPAL	CASH BALANCE JULY 1 1922	RECEIPT
William Jennings Bryan Prize Fund for Students' Essays on Government	1899	250.00		
Principal				
Interest			11.00	18.00
Thatcher Howland Guild Memorial Prize Fund for Stud- ents' Poems and One Act Plays	1916	527.52		
Principal				
Interest			23.91	34.25
Sub-Totals			(7,665.09)	(22,716.99)
RESEARCH DONATION FUNDS				
American Medical Association, Grant 52		400.00	199.50	
B'nai B'rith, Independent Order of, Library Fund	1912	500.00	69.83	50.00
Division of Applied Chemistry Testing Work			958.98	3,324.90
Fatigue of Metals—Allis-Chalmers Manufacturing Company	1923	1,000.00		1,000.00
Fatigue of Metals—Copper and Brass Association	1923	1,000.00		1,000.00
Fatigue of Metals—General Electric Company	1920	5,000.00	1,135.30	14,500.00
National Academy of Sciences, Bache Research Fund	1923			250.00
National Warm Air Heating and Ventilating Association			99.35	5,500.00
Sweet Corn Investigation—Hoopeston Canning Company	1923	1,000.00		1,000.00
U. S. Social Hygiene Fund		3,500.00	144.71	995.88
Sub-Totals			(2,408.97)	(27,620.78)
DEPOSIT FUNDS				
Accountancy Committee (C.P.A. Examinations)			4,342.02	8,289.37
Band Uniforms			29.75	3,064.75
Chicago Student Deposits				6,110.00
Cooperative Rooming House Fund			379.98	1,999.00
Entrance Examinations			3,023.86	7,081.50
Graduate School Thesis Deposits			6,571.74	4,014.44
Key Deposits			737.10	359.00
Military Equipment			2,837.63	945.66
Military Deposits			255.00	47,160.00
Towel Fund				
Men's			1,253.95	2,046.00
Women's			131.25	74.00
Sub-Totals			(19,562.28)	(81,143.72)
MISCELLANEOUS FUNDS				
Agronomy Special Fund			1,477.98	
Equitation Fund			1,759.94	225.00
School of Military Aeronautics Recreation Fund			133.35	
Short Course for Metermen				555.00
Sub-Totals			(3,371.27)	(780.00)
UNIVERSITY ORGANIZATIONS' FUNDS				
Woman's Bowling Fund				273.00
Hospital Association			193.59	15,507.00
May Fete			3,000.33	240.00
May Fete, 1923				1,671.50
Military Band			164.93	3,577.86
Military Band Reserve				25.62
Military Band Special Athletic Trips				452.59
R. O. T. C. Gymkhana			53.38	
Star Course			386.93	7,131.05
University Choral Society			98.67	679.65
Sub-Totals			(3,897.83)	(29,558.27)
Grand Totals			\$41,311.18	\$189,938.95

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

TOTAL CREDITS	DISBURSEMENTS	CASH BALANCE JUNE 30, 1923	AMOUNT OF INVESTMENTS	NATURE OF INVESTMENTS	TOTAL FUND
29.00		29.00	255.00	3 shares 6% Preferred Stock in Central Illinois Public Service Co.	255.00 29.00
58.16 (30,382.08)		58.16 (4,077.75)	585.02 26.98 (26,142.09)	5 shares 6% Preferred Stock in Public Service Co. of Northern Illinois	585.02 85.14 (30,219.84)
199.50	90.00	109.50			109.50
119.83	83.95	35.88			35.88
4,283.88	3,899.73	384.15			384.15
1,000.00	662.15	337.85			337.85
1,000.00	100.76	899.24			899.24
15,635.30	12,302.60	3,332.70			3,332.70
250.00	206.57	43.43			43.43
5,400.65	5,300.96	99.69			99.69
1,000.00		1,000.00			1,000.00
1,140.59 (30,029.75)	2,019.71 (24,666.43)	879.12 (5,363.32)		(Reimbursement in Process)	879.12 (5,363.32)
12,631.39	4,191.96	8,439.43			8,439.43
3,094.50	3,048.75	45.75			45.75
6,110.00	5,875.20	234.80			234.80
2,378.98	2,302.59	76.39			76.39
10,105.36	8,412.85	1,692.51			1,692.51
10,586.18	2,118.70	8,467.48			8,467.48
1,096.10	249.25	846.85			846.85
3,783.29	100.95	3,682.34			3,682.34
47,415.00	46,905.00	510.00			510.00
3,299.95	1,301.25	1,998.70			1,998.70
205.25 (100,706.00)	94.75 (74,601.25)	110.50 (26,104.75)			110.50 (26,104.75)
1,477.98		1,477.98			1,477.98
1,984.94	1,984.94				
133.35		133.35			133.35
555.00	455.96	99.04			99.04
(4,151.27)	(2,440.90)	(1,710.37)			(1,710.37)
273.00		273.00			273.00
15,700.59	15,283.70	416.89			416.89
3,240.33	848.86	2,391.47	4,000.00	6% Farm Mortgage notes maturing Aug. 1925.	6,391.47
1,671.50	713.89	957.61			957.61
3,742.79	3,800.14	57.35		U. S. Certificate of Investment 4 3/8%, maturing Dec. 15, 1925. 3rd and 4th Liberty Loan Bonds, 4 1/4% maturing 1928 and 1938.	57.35
25.62	25.62		497.79		497.79
452.59	73.53	379.06			379.06
53.38	53.38				
7,517.98	7,199.05	318.93	912.84	3% Savings Account	1,231.77
778.32	705.90	72.42			72.42
(33,456.10)	(28,704.07)	(4,752.03)	(5,410.63)		(10,162.66)
\$231,250.13	\$184,272.16	\$46,977.97	\$82,532.86		\$129,510.83

STORES AND SERVICE DEPARTMENTS OPERATIONS

INVENTORY JULY 1, 1922

	STOCK	JOBS IN PROCESS	DORMI- TORIES AND HOSPITALS
STOREROOMS			
Chicago General Stores	\$ 1,936.51		
General Chemical Stores	32,701.97		
Office Supply Stores	7,936.78		
Physical Plant Stores	45,985.24		
Postage	596.74		
Storage Coal	13,959.82		
Sub-Totals	(103,117.06)		
SERVICE DEPARTMENTS			
Photography	553.83*		
Blue-Printing		92.69	
Chicago Print Shop		83.09*	
Chicago Superintendent Stores		9,128.63	
Physical Plant Stores Job System		401.20	
Labor Pay Roll		1,712.36	
Print Shop			
Stenographic Bureau			
Sub-Totals	(553.83)*	(11,251.79)	
DORMITORIES, ETC.			
Woman's Residence Hall (see also page 44)			40,464.66 *
Wright Street Residence Hall (see also page 45)			7,329.64 *
University Hospital			(47,794.30)*
Sub-Totals			
REVOLVING ACCOUNTS			
Military Uniforms			
Organic Chemical Manufacturing	2,986.66		
Tenant Properties			
Tunnel Gas Investigations			
Veterans Bureau		648.29 *	
Sub-Totals	(2,986.66)	(648.29)*	
TOTALS, (see pages 10-11)	\$105,549.89	\$10,603.50	\$47,794.30 *

*Credit Balance

WOMAN'S RESIDENCE HALL (NEVADA STREET)
CONDENSED SUMMARY OF INCOME AND EXPENSE INCLUDING
SUMMER SESSION 1922 AND REGULAR
SESSION 1922-1923

	HOUSE OPERATION	DINING ROOM	TOTAL
INCOME			
Room Rent	\$23,601.61		\$23,601.61
Board		\$48,226.11	48,226.11
East Dining Room Receipts		781.70	781.70
Miscellaneous	314.82	1,624.05	1,938.87
Totals, Income	23,916.43	50,631.86	74,548.29
EXPENSE			
Salaries and Wages	7,224.42	6,234.43	13,458.85
Food		24,605.35	24,605.35
Gas		546.47	546.47
Heat, Light, and Power	3,268.70	1,018.72	4,287.42
Laundry	1,206.83	1,239.37	2,446.20
Office Expense and Miscellaneous	607.74	2.00	609.74
Operating Supplies	399.53	344.77	744.30
Repairs	1,813.31	144.63	1,957.94
Total, Expense	14,520.53	34,135.74	48,656.27
Net Income for Year	9,395.90	16,496.12	25,892.02
Balance forward Previous Year			31,640.17
Total Available for Depreciation and Replacement			57,532.19
Deduct: Expended for Equipment and Replacement			3,629.90
Net Balance for Depreciation and Replacement, June 30, 1923 ..			53,902.29

STORES AND SERVICE DEPARTMENTS OPERATIONS

DISBURSE- MENTS (PURCHASES)	TRANSFERS		CREDITS (DISBURS- ALS)	BALANCES JUNE 30, 1923		
	TO	FROM		STOCK	JOBS IN PROCESS	DORMI- TORIES AND HOSPITALS
\$ 12,879.95			\$ 14,242.71	\$ 573.75		
45,825.18			45,816.28	32,710.87		
49,702.20			43,013.54	14,625.44		
72,467.69	\$ 3,112.40	\$ 67,041.44	11,885.09	42,638.80		
19,421.37			19,369.74	648.37		
123,925.20		109,300.12	174.25	28,410.65		
(324,221.59)	(3,112.40)	(176,341.56)	(134,501.61)	(119,607.88)		
5,344.12			4,506.16		\$ 837.96	
2,693.58			3,782.23	1,642.48*		
1,947.52			1,718.85		321.36	
75,802.40			75,257.67		461.64	
212,234.25	496,176.50		676,877.06		40,662.32	
341,129.44		322,947.34	18,350.50		232.80	
58,784.69			59,716.37		780.68	
11,660.50			11,660.50			
(709,596.50)	(496,176.50)	(322,947.34)	(851,869.34)	(1,642.48)*	(43,296.76)	
59,208.22			80,408.71			\$61,665.15 *
7,217.79			9,856.57			2,638.78 *
25,576.61			24,142.15			5,895.18 *
(92,002.62)			(114,407.43)			(70,199.11)*
8,880.00			8,798.00	82.00		
5,668.31			9,002.77	347.80*		
8,008.94			8,008.94			
458.73			458.73			
1,014.80			363.01		3.50	
(24,030.78)			(26,631.45)	(265.80)*	(3.50)	
\$1,149,851.49	\$499,288.90	\$499,288.90	\$1,127,409.83	\$117,699.60	\$43,300.26	\$70,199.11 *

**WRIGHT STREET WOMAN'S RESIDENCE HALL
CONDENSED SUMMARY OF INCOME AND EXPENSE
REGULAR SESSIONS ONLY**

	HOUSE OPERATION	DINING ROOM	TOTAL
INCOME			
Room Rent	\$3,136.34		\$3,136.34
Board		\$6,406.23	6,406.23
Miscellaneous	23.08	39.25	62.33
Totals, Income	3,159.42	6,445.48	9,604.90
EXPENSE			
Salaries and Wages	1,162.95	1,668.51	2,831.46
Food		2,997.59	2,997.59
Gas	10.42	140.73	151.15
Heat, Light and Power	339.76	72.83	412.59
Laundry	78.40	31.17	109.57
Office Expense and Miscellaneous	57.65		57.65
Operating Supplies	66.26	96.26	162.52
Repairs	238.01	5.25	243.26
Totals, Expense	1,953.45	5,012.34	6,965.79
Net Income for Year	1,205.97	1,433.14	2,639.11
Deduct: Expended for Equipment and Replacement			
			18.06
Net Balance for Depreciation and Replacement, June 30, 1923			2,621.05

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGE	URBANA CHAMPAIGN	CHICAGO	TOTAL
Land	47	\$ 968,950.62	\$ 91,413.00	\$ 1,060,363.62
Improvements other than Buildings	46	214,213.67		214,213.67
Buildings	48-49	5,349,503.79	311,019.07	5,660,522.86
Uncompleted Buildings	49	714,942.23	425,802.97	1,140,745.20
Library (Cost of Books)	52	994,378.86	94,238.13	1,088,616.99
Equipment	52	2,230,344.27	124,558.84	2,354,903.11
Grand Total		\$10,472,333.44	\$1,047,032.01	\$11,519,365.45

IMPROVEMENTS OTHER THAN BUILDINGS

Tunnels and Conduits	\$111,666.29
Pavements and Walks	68,733.11
Ornamental Fences	3,631.86
Campus Lighting System	7,906.91
Switch Tracks	4,861.31
Military Drill Field	17,414.19
Total (above)	<u>\$214,213.67</u>

LAND ACQUIRED, 1922-23

No.	ACQUIRED	ACRES	LEGAL DESCRIPTION	COUNTY OR CITY	LOCATION
127	July 19, 1922	.42	Vacant Lots 116, 117, and 118 in College Place Addition to Champaign, Illinois.	Champaign	College Place
128	July 20, 1922	.14	Vacant Lot 110 in College Place Addition to Champaign, Illinois.	Champaign	College Place
129	Oct. 13, 1922	1.22	Vacant Lots numbers 3, 4, 5, 6, 8, 9, and 10 in Orchard Place Addition to Champaign, Illinois.	Champaign	Armory Avenue
130	Oct. 26, 1922	.13	Vacant lot 31 in College Place addition to Champaign, Illinois.	Champaign	College Place
131	Nov. 28, 1922	.22	Vacant lot 19 of Forestry Heights Addition to the City of Urbana.	Urbana	1119 W. Nevada
132	March 15, 1923	.14	Vacant lot 86 in College Place Addition to Champaign, Illinois.	Champaign	College Place
133	March 31, 1923	2.86	Vacant lots numbers 4, 5, 59, 60, 61, 108, 111, 112, 113, 115, 119, 120, 145, 148, 149, 150, 153, 154, 157, and 158 in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
134	March 30, 1923	.56	Vacant lots numbers 1, 94, 96, and 144 in College Place Addition to Champaign, Illinois.	Champaign	College Place
135	May 25, 1923	.13	Vacant lot 34 in College Place Addition to Champaign, Illinois.	Champaign	College Place
136	May 28, 1923	.13	Improved lot 52 in College Place Addition to Champaign, Illinois.	Champaign	1117 Arbor
137	June 30, 1923	.14	Improved lot 64 in College Place Addition to Champaign, Illinois.	Champaign	1118 Arbor
138	March 13, 1923	186.00	101 acres of the North 108 acres of N. E. $\frac{1}{4}$ of Section 11, Township 23, N. Range 14, W. of Second P. M. Also north 85 acres of N. W. $\frac{1}{4}$ of Section 11, Township 23, etc.	Vermilion County	Near Rankin, Ill.
139	March 13, 1923	160.00	The S. W. $\frac{1}{4}$ of Section 25, Township 23, N. Range 14, W. of Second P. M.	Vermilion County	Near Rankin, Ill.
		<u>352.09</u>	Total Acquisitions (see above)		

LAND SOLD OR TRANSFERRED

103	Sept. 24, 1917	.28	Vacant lots numbers 70 and 75 in College Place Addition to Champaign, Illinois.	Champaign	College Place
104	Sept. 15, 1917	.31	Vacant lots numbers 71 and 72 in College Place Addition to Champaign, Illinois.	Champaign	College Place
108	April 1, 1918	.31	Vacant lots numbers 73 and 74 in College Place Addition to Champaign, Illinois.	Champaign	College Place
		<u>.90</u>	Total Sold or Transferred (see above)		

SUMMARY OF LANDS

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	264.26	486,348.16
Chicago Campus	2.20	91,413.00
Champaign County Farm	934.47	421,255.46
Agricultural Experiment Field	713.72	43,347.00
Timber Reservations	60.00	18,000.00
Trust Farms	346.00	Gift
Totals, June 30, 1923 (below)	2,320.65	\$1,060,363.62
Consisting of:		
Land Reported June 30, 1922	1,969.46	977,777.40
Purchases 1922-23 (below)	352.09	97,836.22
Sub-Total	(2,321.55)	(1,075,613.62)
Sales and Transfers 1922-23 (below)	.90	15,250.00
Totals, June 30, 1923	2,320.65	\$1,060,363.62

LAND ACQUIRED, 1922-23

FROM WHOM ACQUIRED	COST	HOW USED	REMARKS
Nellie Houchens	\$ 6,500.00	Urbana-Champaign Campus	
F. W. Marquis	1,700.00	Urbana-Champaign Campus	
F. W. Woody, for Cham- paign Chamber of Com- merce	19,460.16	Tennis Courts	
H. S. Capron	1,250.00	Urbana-Champaign Campus	
Frederick Green	4,350.00	Urbana-Champaign Campus	
Fanny B. Sherfy	2,400.00	Urbana-Champaign Campus	
A. W. Stoolman	45,776.06	Urbana-Champaign Campus	Exchanged Lots 70, 71, 72, 73, 74, and 75 in College Place Ad- dition on these (see below)
Fanny B. Sherfy and Thomas Arkle Clark	9,400.00	Urbana-Champaign Campus	
S. A. Blaine	2,000.00	Urbana-Champaign Campus	
Clair W. and Elizabeth Knapp	2,500.00	Urbana-Champaign Campus	
Luella M. and Florence Blackburn	2,500.00	Urbana-Champaign Campus	
Joseph and Jane P. Car- ter	Gift	Held in Trust	Total Cost \$9,000.00 Value of House 6,500.00 Value of Land 2,500.00 Total Cost 7,000.00 Value of House 4,500.00 Value of Land 2,500.00 Income to be used to help edu- cate Young Men and Women and to further the improvement of Agriculture
Joseph and Jane P. Car- ter	Gift	Held in Trust	
	97,836.22		

LAND SOLD OR TRANSFERRED

Fanny B. Sherfy	3,550.00	Urbana-Champaign Campus	Exchanged on other lots (see Tract No. 133 above.)
Fanny B. Sherfy and Thomas Arkle Clark	5,700.00	Urbana-Champaign Campus	Exchanged on other lots (see Tract No. 133 above)
Chi Beta Fraternity	6,000.00	Urbana-Champaign Campus	Exchanged on other lots (see Tract No. 133 above)
	\$15,250.00		

INVENTORY OF BUILDINGS

	ORIGINAL COST (INCLUDING COST OF ADDITIONS)	
LIBERAL ARTS AND SCIENCES GROUP		
Anatomy Laboratory	\$ 2,454.77	
Astronomical Observatories	10,561.20	
Botany Laboratory and Greenhouse	22,607.85	
Chemistry Building	519,369.72	
Entomology Building	8,850.00	
Lincoln Hall	234,225.00	
Natural History Building	241,255.54	
University Hall	152,542.66	
Vivarium	82,319.95	\$1,274,186.69
ENGINEERING GROUP		
Ceramics Laboratory	132,019.07	
Electrical Engineering Laboratory	40,000.00	
Engineering Hall	162,278.40	
Laboratory of Applied Mechanics	30,000.00	
Locomotive Laboratory and Reservoir	34,270.00	
Mechanical Engineering Laboratory	85,671.90	
Metal Shops	20,000.00	
Mining and Ceramics Laboratory	25,190.40	
Physics Laboratory	220,120.73	
Transportation Building	167,132.84	
Wood Shops	42,000.00	958,683.34
AGRICULTURAL GROUP		
Agricultural Building	191,407.15	
Agronomy	17,000.00	
Agronomy Greenhouse	12,000.00	
Farm Mechanics Building	33,000.00	
Floriculture Service Buildings and Greenhouse	88,000.00	
Genetics Building	10,231.30	
Horticultural Building	18,000.00	
Stock Judging Pavilion	111,652.06	
Horse Barn (General)	3,090.00	
Dairy Barn (Pure Bred)	7,500.00	
Animal Pathology Laboratory and Clinic Building	34,421.14	
Dairy Farm House	3,000.00	
20 acre Dairy Farm	3,200.00	
Dairy Horse Barn	2,000.00	
Dairy House and Shop	2,300.00	
Dairy Experiment Barn	11,000.00	
Sheep Barns	3,000.00	
Brood Mare Barn	3,300.00	
Tool Shed	1,750.00	
Feed Barn	300.00	
Stallion Barn	500.00	
Work Horse Barn	1,500.00	
Swine Sheds	2,000.00	
Soil Bins	13,941.22	
Implement Shed	500.00	
Animal Husbandry House	1,500.00	
Agronomy Barn (South Farm)	3,056.32	
Poultry Plant	4,469.91	
Cattle Feeding Plant	32,372.26	
Machine Shed (Agronomy)	4,312.64	
Horticulture Tool Shed	4,508.44	
1210 Springfield (Demonstration Service, etc.)	1,437.50	626,249.94
EDUCATION BUILDING		241,238.83
LAW BUILDING		43,001.16
TINA WEEDON SMITH MEMORIAL MUSIC HALL		473,433.94
COMMERCE BUILDING		101,326.03
GENERAL UNIVERSITY USE		
Armory	249,023.45	
Armory Annex	26,919.40	
Military Barns	38,004.65	
Auditorium	135,787.78	
Library	270,184.58	
Gymnasium (Men's)	80,554.18	
Gymnasium Annex	18,033.01	
Woman's Building	223,966.29	
University Hospital	25,918.98	1,068,392.32

INVENTORY OF BUILDINGS

	ORIGINAL COST (INCLUDING COST OF ADDITIONS)	
ADMINISTRATION BUILDING		146,872.38
HEALTH SERVICE BUILDING		15,070.41
PRESIDENT'S HOUSE		27,899.72
RESIDENCE HALLS (For Women)		
Woman's Residence Hall	180,935.64	
Residence Hall Annex (1113 West Nevada Street)	5,731.92	
Wright Street Residence Hall (807 South Wright Street)	22,334.89	209,002.45
SERVICE BUILDINGS		
Greenhouse	7,800.00	
New Power Plant	46,780.00	
Old Power Plant	21,113.39	
Power Plant Addition	32,977.38	
Pumping Station	9,130.79	
Warehouse	1,990.00	
Garage and Shop Building	16,494.57	136,286.13
TENANT HOUSES, URBANA-CHAMPAIGN		
806 South Sixth Street	2,275.00	
1011 Railroad Street	478.93	
502 South Goodwin Avenue	2,700.00	
502½ South Goodwin Avenue	2,500.00	
504 South Goodwin Avenue	1,683.79	
506 South Goodwin Avenue	1,236.83	
504 South Harvey Street	288.00	
506 South Harvey Street	679.48	
508 South Harvey Street	1,100.00	
1207 West Stoughton Street	940.00	
1118 South Third Street	6,500.00	
1123 South Third Street	6,500.00	
1117 Arbor Court	6,500.00	
1118 Arbor Court	4,500.00	37,882.03
Total Urbana		(5,359,525.37)
CHICAGO DEPARTMENTS		
Medical Building	171,732.50	
Dental Building	48,987.62	
Pharmacy Building	64,519.18	
Institute of Juvenile Research	13,076.67	298,315.97
TENANT BUILDING, CHICAGO		10,248.33
Total Chicago		(308,564.30)
Grand Total, (page 46)		\$5,668,089.67

INVENTORY OF
UNCOMPLETED BUILDINGS AND IMPROVEMENTS

	TOTAL JUNE 30, 1922	EXPENDITURES 1922-23	COMPLETED IN 1922-23 TRANSFERRED TO INVENTORY	TOTAL JUNE 30, 1923
Medical Research Hospital	\$242,437.70	\$183,365.27		\$ 425,802.97
Anatomy Laboratory		2,454.77	\$ 2,454.77	
Horticultural Field Laboratory	175,164.43	59,501.68		234,666.11
Armory Annex	26,450.40	469.00	26,919.40	
McKinley Hospital	4,454.06	3,620.39		8,074.45
New Library	3,394.90	2,514.49		5,909.39
Woman's Building Improvement		68,193.20		68,193.20
Carr Tree Planting	1,417.90			1,417.90
Tractor Laboratory		18.00		18.00
New Men's Gymnasium		304.20		304.20
New Commerce Building		736.07		736.07
Natural History Addition	55,693.06	54,415.17		110,108.23
New Agricultural Building	514.53	229,267.94		229,782.47
Transportation Building Addition	78,989.63	2,029.22	81,018.85	
Totals, page 46	\$588,516.61	\$606,889.40	\$110,393.02	\$1,085,012.99

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1922	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT AND DE- PRECIATED EQUIPMENT	TOTAL JUNE 30, 1923 (AT COST)
ADMINISTRATIVE OFFICES				
Board of Trustees	\$ 2,378.68	\$ 11.50	\$ 476.74	\$ 1,913.44
President's Office	4,291.16	424.92	359.60	4,356.48
Business Office	11,688.77	4,990.89 (1)	1,032.71	15,646.95
Registrar's Office	5,756.07	761.42	437.20	6,080.29
Legal Counsel	252.21	84.00	80.80	255.41
Dean of Men	2,698.30	165.06	80.80	2,782.56
Dean of Women	939.28	370.51		1,309.79
High School Visitor	1,203.47	245.03	75.03	1,373.47
Information Office	3,247.25	350.53	224.03	3,373.75
Total, Administra- tive Offices	(32,455.19)	(7,403.86)	(2,766.91)	(37,092.14)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,472.46	71.94	83.25	2,461.15
Art and Design	4,339.07	270.12	114.93	4,494.26
Astronomy	15,778.32	379.08	288.80	15,868.60
Bacteriology	10,023.05	1,259.49	464.78	10,817.76
Botany	32,040.02	34,663.43 (2)	4,662.25	62,041.20
Chemistry	89,255.44	10,623.53	2,541.46	97,337.51
Classics	3,154.68	3,635.11 (1)	53.50	6,736.29
English	4,641.92	852.20	83.02	5,411.10
Entomology	12,349.00	1,711.23		14,060.23
Geology	25,608.80	1,700.90		27,309.70
German	2,781.96	114.38	230.55	2,665.79
History	1,688.75	214.57	253.67	1,649.65
Mathematics	6,408.49	1,438.15	288.50	7,558.14
Philosophy	381.80		1.23	380.57
Physiology	8,770.11	244.48	36.15	8,978.44
Political Science	207.00	53.71		260.71
Psychology	14,803.22	527.40	132.96	15,197.66
Romance Languages	1,072.09			1,072.09
Sociology	1,313.62			1,313.62
Zoology	61,839.34	7,262.63	275.00	68,826.97
Classical Museum	19,814.79	1,885.00		21,699.79
Museum of European Cul- ture	18,586.15	2,490.32		21,076.47
Natural History Museum	29,376.59	1,261.00	463.25	30,174.34
Oriental Museum	7,541.20	1,585.00		9,126.20
Total, College of Liberal Arts and Sciences	(374,247.87)	(72,243.67)	(9,973.30)	(436,518.24)
AGRICULTURAL COLLEGE AND EXPERIMENT STATION				
General Office	10,816.63	1,823.72	1,868.33	10,772.02
Agricultural Extension	5,561.27	2,035.16	239.65	7,356.78
Agronomy	98,743.78	13,671.21	11,683.80	100,731.19
Animal Husbandry	82,844.71	13,450.11	2,669.90	93,624.92
Dairy Husbandry	97,093.37	13,645.54	244.15	110,494.76
Horticulture	55,717.42	5,166.71	1,489.35	59,394.78
Home Economics	32,905.33	1,566.41	2,689.69	31,782.05
Farm Mechanics	14,273.06	2,539.36	18.00	16,794.42
Farm Organization and Management	3,492.49	2,441.62 (1)	809.38	5,124.73
Totals, Agricultural College and Ex- periment Station	(401,448.06)	(56,339.84)	(21,712.25)	(436,075.65)

(1) Includes old equipment not previously on the inventory.

(2) Includes herbarium Laboratory Specimens, \$30,995.30, not previously on the inventory.

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$ 1,594.93	\$ 290.91	\$ 27.60			
	1,456.67	2,592.56	307.25			
	6,161.80	8,613.55	39.75	\$ 831.85		
	4,940.30	1,078.34	61.65			
	36.00	191.00	28.41			
	1,903.03	857.03	22.50			
	1,048.14	261.65				
	1,091.68	247.79	34.00			
	713.04	2,551.31	109.40			
	(18,945.59)	(16,684.14)	(630.56)	(831.85)		
	2,073.10	370.55	17.50			
\$ 1,585.93	1,165.49	79.00	4.00	3.50		\$ 1,656.34
13,685.67	731.32	804.08		561.53		86.00
8,727.05	1,445.29*	293.59		351.83		
58,765.93	2,629.96	169.09	166.22	310.00		
78,518.05	15,953.11	2,391.85	3.50	178.50		292.50
1,890.54	4,295.42	107.75	60.58			382.00
145.50	3,042.19	2,026.97	116.92			79.52
9,727.39	2,938.79	483.48	133.89	18.65		758.03
4,845.10	11,513.97	925.92				10,024.71
401.95	1,502.38	453.48	73.00			234.98
1,108.40	398.22	83.03				60.00
1,751.10	2,654.31	1,412.55	25.00	17.50		1,697.68
14.75	273.82	92.00				
7,188.53	1,575.40	193.31		18.20		3.00
73.71	187.00					
11,384.81	2,224.60	577.55		125.20		885.50
320.85	634.96	89.03	27.25			
492.66	330.71	255.25				235.00
46,726.77	17,755.75	1,569.42	180.70	62.13		2,532.20
	3,191.00					18,508.79
	4,679.22	170.26	32.50			16,194.49
266.31	18,380.37	204.20	5.08			11,318.38
	815.20					8,311.00
(247,621.00)	(100,391.58)	(12,752.36)	(846.14)	(1,647.04)		(73,260.12)
287.95	6,492.79	3,530.57	308.71	142.00		10.00
307.47	803.21	446.47	1.60	5,798.03		
25,246.45	10,163.05	3,724.89	19.99	58,794.31	2,602.50	180.00
15,454.26	9,769.25	3,489.00	178.63	14,504.28	50,126.00	103.50
19,146.20	8,815.14	6,645.92	48.22	35,464.93	40,340.00	34.35
17,180.95	14,841.23	3,402.84	1,388.40	20,632.11	1,670.00	279.25
19,536.87	9,230.38	1,547.33	40.97	587.91		838.59
5,884.69	2,626.39	720.12	529.24	7,021.98		12.00
	625.73	2,734.86		1,764.14		
(103,044.84)	(63,367.17)	(26,242.00)	(2,515.76)	(144,709.69)	(94,738.50)	(1,457.69)

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1922	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT AND DE- PRECIATED EQUIPMENT	TOTAL JUNE 30, 1923 (AT COST)
ENGINEERING COLLEGE AND EXPERIMENT STATION				
General Office	12,551.27	299.30	740.45	12,110.12
Architecture	20,785.40	630.18	117.28	21,298.30
Ceramic Engineering	22,375.72	4,711.64	70.00	27,017.36
Civil Engineering	30,868.07	15,911.60 (1)	247.41	46,532.26
Chemical Engineering		355.91		355.91
Electrical Engineering	82,847.97	11,407.69 (1)	5,008.66	89,247.00
General Engineering Draw- ing	12,643.33	1,153.02	3.78	13,792.57
Mechanical Engineering ..	142,729.23	6,632.18		149,361.41
Mining Engineering	38,925.88	3,479.37	3,759.35	38,645.90
Physics	93,765.28	4,767.24	39.20	98,493.32
Railway Engineering	74,706.74	3,690.35	348.76	78,048.33
Theoretical and Applied Mechanics	72,499.64	14,000.99 (1)	624.79	85,875.84
Totals, Engineer- ing College and Experiment Station	(604,698.53)	(67,039.47)	(10,959.68)	(660,778.32)
COLLEGE OF EDUCATION				
General	5,860.46	83.03	155.65	5,787.84
Athletic Coaching Education	65.00	605.60		670.60
High School Supervision				
Instruction	348.25	1,396.58		1,744.83
Bureau of Educational Re- search	6,999.44	640.04	203.35	7,436.13
Industrial Education	423.90	131.50	194.65	360.75
Agricultural Education	1,110.43	817.44		1,927.87
Totals, Education	(14,807.48)	(3,674.19)	(553.65)	(17,928.02)
COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION				
	10,565.29	80.65	5.26	10,640.68
COLLEGE OF LAW				
	5,400.10	957.70		6,357.80
SCHOOL OF LIBRARY SCIENCE				
	1,583.13			1,583.13
SCHOOL OF MUSIC				
	21,246.22	4,023.78	459.15	24,810.85
GRADUATE SCHOOL				
	985.99	490.00	374.31	1,101.68
ILLINOIS HISTORICAL SURVEY				
	1,324.88			1,324.88
JOURNAL OF ENGLISH AND GER- MANIC PHILOLOGY				
		144.50		144.50
Totals, Miscellaneous	(41,105.61)	(5,696.63)	(838.72)	(45,963.52)
GENERAL AND SERVICE DE- PARTMENTS				
Committee on Students'				
English	164.40			164.40
Library	914,319.97	87,237.68	429.08	1,001,128.57
Physical Education—Men	17,417.26	2,096.47	212.38	19,301.35
Physical Education—Women	6,007.30	2,176.19		8,183.49
Military	6,677.55	10,271.73	1,979.14	14,970.14
Military Band	12,800.12	2,827.43		15,627.55
Photography	8,911.86	747.06		9,658.92
Water Survey	2,677.74			2,677.74
Accountancy Committee ..	213.60			213.60
Health Service	4,823.73	272.48		5,096.21
University Press	27,238.08	5,722.09	5,615.31	27,344.86
Alumni Record	179.51	277.25	103.30	353.46
Students' Hospital		6,112.85 (3)		6,112.85
Illini Hall and Cafeteria ..	9,739.31		653.31	9,086.00
Woman's Residence Hall	8,256.16	31,993.07		40,249.23
Wright St. Residence Hall		5,363.61		5,363.61
Totals, General and Service De- partments	(1,019,426.59)	(155,097.91)	(8,992.52)	(1,165,531.98)

(1) Includes old equipment not previously on the inventory.

(3) Includes items previously carried under General Furniture.

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
837.91	8,613.52	2,447.00	179.44	32.25		
5,207.65	11,498.11	443.45	1,737.67	1.93		2,409.49
22,907.89	1,653.70	314.16		1,537.17		604.44
35,812.44	7,989.22	1,628.73	196.16	312.56		593.15
308.99	46.92					
84,890.17	2,739.84	267.18	10.00	1,339.81		
2,671.53	10,774.07	297.14	9.83	40.00		
137,598.48	8,111.18	807.75	251.00			2,593.00
27,382.51	4,638.51	869.21	81.83	2,971.30		2,702.54
86,916.88	5,067.69	1,174.37		5,334.38		
69,555.31	4,954.52	1,576.19	519.74	715.57		727.00
72,076.88	5,800.37	1,535.91	200.31	6,200.62		61.75
(546,166.64)	(71,887.65)	(11,361.09)	(3,185.98)	(18,485.59)		(9,691.37)
2,280.81	2,143.24	988.64	147.50	23.40		204.25
456.60	130.00	84.00				
1,236.00	365.98	87.25		55.60		
24.24	4,100.53	3,273.71	34.80	2.85		
	360.75					
103.20	1,237.00	335.92		251.75		
(4,100.85)	(8,337.50)	(4,769.52)	(182.30)	(333.60)		(204.25)
1,339.35	6,152.38	3,148.95				
	5,876.09	481.71				
364.10	920.38	298.65				
21,835.93	2,768.34	131.50	75.08			
	503.82	597.86				
	696.13	171.05	457.70			
	56.00	88.50				
(23,539.38)	(16,973.14)	(4,918.22)	(532.78)			
	83.60	80.80				
	15,355.16	2,102.88	983,555.53	111.50		3.50
8,542.83	10,213.23	518.34	1.75	25.20		
2,395.25	5,051.88	731.36	5.00			
12,387.50	1,208.24	943.85	68.75	361.80		
11,309.64	1,395.41	119.31	2,803.19			
8,999.29	461.31	99.05	6.00	93.27		
1,124.14	1,553.60					
	143.60	70.00				
2,465.55	2,020.48	610.18				
	573.00	119.91	12.90	26,639.05		
	103.80	249.66				
	6,112.85					
	9,086.00					
	40,249.23					
	5,363.61					
(47,224.20)	(98,975.00)	(5,645.34)	(986,453.12)	(27,230.82)		(3.50)

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1922	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT AND DE- PRECIATED EQUIPMENT	TOTAL JUNE 30, 1923 (AT COST)
PHYSICAL PLANT—URBANA				
Office	4,401.80			4,401.80
Power Plant	154,035.03	3,736.01		157,771.04
Fire Department	22,356.53		2,450.00	19,906.53
Grounds	2,749.68	750.00	850.00	2,649.68
Telephone Exchange	21,807.79			21,807.79
Cars and Trucks	16,095.50	15,064.20		31,159.70
Totals, Physical Plant	(221,446.33)	(19,550.21)	(3,300.00)	(237,696.54)
Totals, Urbana Departments ..	(2,709,635.66)	(387,045.78)	(59,097.03)	(3,037,584.41)
CHICAGO DEPARTMENTS				
GENERAL				
Administration	9,750.03	373.75	450.00	9,673.78
Physical Plant	660.09	166.40	22.94	803.55
Repair Shop	277.09			277.09
Photography	4,521.02			4,521.02
Print Shop	626.97	338.53		965.50
Animal Department	445.00			445.00
Totals, General ..	(16,280.20)	(878.68)	(472.94)	(16,685.94)
COLLEGE OF MEDICINE				
Administration	3,411.55	246.15	74.75	3,582.95
Anatomy	9,713.50	5,065.48	304.00	14,474.98
Dermatology	455.20	220.76	28.82	647.14
Gynecology	469.15	204.05	18.00	655.20
Laryngology	596.40	24.25	5.00	615.65
Library	83,608.12	10,196.84	65.00	93,739.96
Medicine	2,663.05	2,350.61	1,116.30	3,897.36
Obstetrics	340.00			340.00
Ophthalmology	715.62	818.33		1,533.95
Pharmacology	9,539.92	2,483.78	6.10	12,017.60
Pathology and Bacteriology ..	6,717.41	693.35	101.75	7,309.01
Physiology	6,565.72	522.20	30.69	7,057.23
Physiological Chemistry ..	2,842.37	992.28		3,834.65
Surgery	1,383.41	13.75	301.47	1,095.69
Totals, Medicine ..	(129,021.42)	(23,831.83)	(2,051.88)	(150,801.37)
COLLEGE OF DENTISTRY				
Administration	3,943.60	676.93	25.57	4,594.96
English	82.00	25.63		107.63
Histology	1,547.43	1,894.30		3,441.73
Infirmary	2,102.47	1,764.01	55.38	3,811.10
Technical Drawing	41.25	89.10		130.35
Materia Medica and Thera- peutics	1,276.17	85.31	61.43	1,300.05
Oral Surgery	1,522.57	639.91		2,162.48
Operative Dentistry	1,673.60	77.25	229.19	1,521.66
Orthodontia	914.02	79.07		993.09
Prosthetics	3,072.27	76.70	466.60	2,682.37
Roentgenology	1,801.45	133.18	20.15	1,914.48
Research	1,350.32	50.00		1,400.32
Totals, Dental Col- lege	(19,327.15)	(5,591.39)	(858.32)	(24,060.22)
SCHOOL OF PHARMACY	20,938.41	6,690.18	379.15	27,249.44
Totals, Chicago Departments ..	(185,567.18)	(36,992.08)	(3,762.29)	(218,796.97)
GENERAL FURNITURE	200,338.33	74,046.42	29,344.00 (4)	245,040.75
Grand Totals ...	\$3,095,541.17	\$498,084.28	\$92,203.32	\$3,501,422.13

(4) Transfers to Woman's Residence Hall and Students' Hospital.

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	2,329.89	2,039.69	32.22			
	1,927.70			155,843.34		
	42.42			19,864.11		
	15.00	10.00		2,024.68	600.00	
				21,807.79		
				31,159.70		
	(4,315.01)	(2,049.69)	(32.22)	(230,699.62)	(600.00)	
(971,696.91)	(383,192.64)	(84,422.36)	(994,378.86)	(423,938.21)	(95,338.50)	(84,616.93)
8,090.00	827.00	756.78				
	266.17	53.13	7.15	477.10		
	7.50			269.59		
4,411.02	95.00	15.00				
4.53				960.97		
(12,505.55)	(1,640.67)	(824.91)	(7.15)	(1,707.66)		
340.81	2,687.62	554.52				
10,643.24	2,663.33	516.96	150.55	2.40		498.50
547.64	99.50					
491.20	164.00					
534.15	81.50					
	6,334.48	152.10	87,211.63	41.75		
3,321.90	485.71	83.00		6.75		
320.00	20.00					
1,450.92		83.03				
9,069.97	2,707.25	163.25		77.13		
5,351.13	1,630.25	282.63				45.00
5,854.67	1,114.97	56.50		31.09		
3,203.77	410.08	205.30		15.50		
787.56	308.13					
(41,916.96)	(18,706.82)	(2,097.29)	(87,362.18)	(174.62)		(543.50)
355.98	2,845.51	1,076.42	22.60	294.45		
	107.63					
2,968.88	334.65	48.45		89.75		
1,527.66	1,020.73	805.74		456.97		
	41.25	89.10				
550.26	658.24	49.00	42.55			
1,537.41	437.47	26.60				161.00
949.01	417.55	8.00				147.10
659.59	333.50					
1,834.39	605.98	50.00				192.00
1,626.25	178.30	109.93				
1,051.35	178.72	167.55	2.70			
(13,060.78)	(7,159.53)	(2,430.79)	(67.85)	(841.17)		(500.10)
10,976.37	8,982.56	347.21	6,800.95	142.35		
(78,459.66)	(36,489.58)	(5,700.20)	(94,238.13)	(2,865.80)		(1,043.60)
	245,040.75					
\$1,050,156.57	\$664,722.97	\$90,122.56	\$1,088,616.99	\$426,804.01	\$95,338.50	\$85,660.53

INDEX

ACCOUNTANCY COMMITTEE	42, 52	Athletic Coaching and Physical Education	
Accounts Receivable	10	Expenditures	34
Adams Fund		Inventory	52
Expenditures	24, 30	Auditorium	
Income	4, 12	Expenditures	18
Administration, Council of	16	Inventory	48
Administration Building		Auditor's Certificate	9
Expenditures	19		
Inventory	49	BACHE RESEARCH FUND	42
Administrative Offices	5, 13, 14, 16	Bacteriology	
Expenditures	50	Expenditures	22
Inventory	50	Inventory	50
Agricultural Association, Illinois	7, 40	Bacteriology (Dairy Husbandry)	28
Assistantship		Bacteriology (College of Medicine)	36
Agricultural Building		Balance Sheet	4, 10
Expenditures	18	Band, (See Military Band)	
Inventory	48	Barns	18
Agricultural Building, New		Beef Cattle	
Expenditures	38	Expenditures	26
Inventory	49	Sales	27
Agricultural College and Experiment Station	13, 14, 24	Biddle, Dora E., Students' Loan Fund	40
Expenditures	50	Blue-Printing and Photography	44
Inventory	25	B'nai B'rith Library Fund	7, 42
Sales	25	B'nai B'rith, Prize Fund	40
Agricultural Education (Smith-Hughes Fund)		Board of Trustees	
Expenditures	34	Expenditures	16
Inventory	52	Inventory	50
Agricultural Experiment Fields	47	Books, Library	46, 51
Agricultural Extension		Inventory	
Expenditures	24	Botany	
Inventory	50	Expenditures	22
Agricultural Inquiry	16	Inventory	50
Agricultural Revolving Fund		Botany Laboratory and Greenhouse	
Smith-Lever	24	Expenditures	19
Agriculture—Smith-Lever Fund		Inventory	48
Expenditures	24	Bowling Fund	42
Revolving Fund	24	Brood Mare Barn	48
Agromony		Bryan, William Jennings, Prize Fund	42
Expenditures	24, 26, 30	Budget Expenditures	5, 13, 14
Inventory	50	Budget Income	4, 12
Sales	27	Building Maintenance	18
Agromony Barn (South Farm)	48	Building Maintenance (Chicago)	36
Agromony Building	18, 48	Building Operation	18
Agromony Greenhouse	18, 48	Building Operation (Chicago)	36
Agromony Soil Fertility	30	Buildings	
Agromony Special Fund	42	Expenditures	6, 7, 38
Allis-Chalmers (Fatigue of Metals Fund)	7, 42	Inventory	8, 46, 48
Alumni News	16	Buildings and Improvements, New	38, 49
Alumni Record		Building Studies	38
Expenditures	16	Bureau of Business Research	6, 13, 14, 22
Inventory	52	Bureau of Educational Research	6, 13, 14, 34, 52
American Medical Association Fund	42	Burrill Avenue—Paving, etc.	21
American Pharmaceutical Association Scholarship	40	Business Office	
Anatomy, Department of		Expenditures	16
Expenditures	36	Inventory	50
Inventory	54	Business Organization and Operation	22
Anatomy Laboratory		Business Practice (College of Dentistry)	36
Expenditures	38	Business Research, Bureau of	6, 13, 14, 22
Inventory	48, 49		
Animal Department, Chicago	54	CAFETERIA	
Animal Husbandry		Expenditures	24
Expenditures	24, 26, 30	Sales	25
Inventory	50	Cahokia Mounds Explorations	34
Sales	25	Campus Lighting System	46
Animal Husbandry House		Campus Plans	38
Expenditures	18	Capital Expenditures	6, 13, 14, 15, 17, 23, 37
Inventory	48	Carr, Robert F., Fellowship Fund	40
Animal Nutrition		Carr, Robert F., Tree Planting Fund	49
Expenditures	26, 30	Cars and Trucks	
Sales	27	Inventory	54
Animal Pathology	26, 30	Operation	18
Animal Pathology Laboratory		Carter-Pennell Trust	7, 46
Expenditures	18	Cattle Feeding Plant	
Inventory	48	Expenditures	18, 21
Announcement of Courses	16	Inventory	48
Annual Directory	16	Ceramics Building	18
Annual Register	16	Ceramic Engineering	
Apparatus, Laboratory	51	Expenditures	32
Applied Chemistry Testing Work Fund	42	Inventory	52
Applied Mechanics Laboratory		Ceramics Laboratory	
Expenditures	19	Expenditures	18
Inventory	48	Inventory	48
Architecture		Certified Public Accountants Examination	42
Expenditures	32	Fund	42
Inventory	52	Champaign County Farm	47
Armory		Chemical Engineering	
Expenditures	18, 21	Expenditures	32
Inventory	48	Inventory	52
Armory Annex		Chemical Stores	44
Expenditures	18, 38	Chemistry	
Inventory	48	Expenditures	22
Art and Design		Inventory	50
Expenditures	22	Chemistry (Dairy Husbandry)	28
Inventory	50	Chemistry Building	
Artillery Barns	18, 21	Expenditures	18, 21
Astronomical Observatories	48	Inventory	48
Astronomy		Chicago Departments	
Expenditures	22	Expenditures	13, 36
Inventory	50	Inventory	49, 54

Chicago General Stores	44	Electrical Engineering	
Chicago Pageant of Progress	16	Expenditures	32
Choral Society Fund	42	Inventory	52
Civil Engineering		Electrical Engineering Laboratory	
Expenditures	32	Expenditures	18
Inventory	52	Inventory	48
Class of 1895, Students' Loan Fund	40	Employees, Injuries to	16
Classical Museum		Endowment Fund	4, 10
Expenditures	22	Endowment Fund, Interest on	12
Inventory	50	Engineering College and Experiment Station	
Classics		Expenditures	13, 14, 32
Expenditures	22	Inventory	52
Inventory	50	Engineering Hall	
Coal Mines Investigation	32	Expenditures	18
Coal Storage	44	Inventory	48
Cold Storage Plant Operation	28	Engineering Laboratory, Mechanical	18
College Place Lots	38, 46	English	
College Presidents, Conference of Illinois	16	Expenditures	22
Commerce and Business Administration		Inventory	50
Expenditures	13, 14, 22	English (College of Dentistry)	
Inventory	52	Expenditures	36
Commerce Building		Inventory	54
Expenditures	18	English and Germanic Philology, Journal of	
Inventory	48, 49	Expenditures	34
Committee on Students' English	52	Inventory	52
Community Adviser	16	English Poetry Prize Fund	40
Concerts		Entomology	
Expenditures	16	Expenditures	22
Income	12	Inventory	50
Convocations and Commencements	16	Entomology Building	
Cooperative Rooming House Fund	42	Expenditures	18
Copper and Brass Association		Inventory	48
(Fatigue of Metals Investigation)	7, 42	Entrance Examination Fees	39
Council of Administration	16	Entrance Examinations Fund	42
Creamery		Equipment	
Expenditures	28	Expenditures	4, 6, 12, 15-37
Income from Sales	29	Inventory	38, 46, 50-55
Crop Production Teaching and Research		Equitation Fund	42
Expenditures	26	European Culture Museum	22
Sales	27	Examinations, Entrance	42
Crops Extension	26	Expenditures, Budget	5
		Expenditures, Summary of Budget	
DAIRY BARNS	18, 48	Classified 1922-23	14
Dairy Farm	48	Expenditures	
Dairy Farm House	48	Classified by Departments	16-37
Dairy House and Shop	48	Expenditures, Summary of Budget	
Dairy Husbandry		Comparative 1921-23	13
Expenditures	24, 30	Experiment Fields	26
Inventory	50	Experiment Stations (See Agricultural College	
Sales	25	and Experiment Station; Engineering Col-	
Darling, Grace, Memorial Students' Loan		lege and Experiment Station)	
Fund	40	Extension, Agricultural	13, 14, 24
Dean of Men		Extension (Agronomy)	26
Expenditures	16	Extension (Animal Husbandry)	26
Inventory	50	Extension (Dairy Husbandry)	28
Dean of Women		Extension, Physical Plant (Capital)	21
Expenditures	16	Extension (Smith-Lever)	6, 24, 30
Inventory	50		
Dental Property Mortgage	38	FARM ADVISERS (Smith-Lever Fund)	30
Dental Infirmary	36	Farm Management (Smith-Lever)	30
Dentistry Building		Farm Mechanics (Smith-Lever)	30
Expenditures	21	Farm Mechanics	
Inventory	49	Expenditures	24
Dentistry, College of		Inventory	50
Expenditures	13, 14, 36	Farm Mechanics Building	
Inventory	54	Expenditures	18
Departmental Equipment		Inventory	48
Inventory	50	Farm Organization and Management	
Departmental Sales	4, 12	Expenditures	24
Deposits, Chicago Student	42	Inventory	50
Deposit Funds	42	Fatigue of Metals Fund	7, 42
Dermatology		Federal Grants	4, 12
Expenditures	36	Feed Barn	48
Inventory	54	Fees, Student	39
Diploma Fees	39	Fellowship, Scholarship, and Prize Fund	7, 40
Discoveries and Investigations, Patents on	16	Fire Department	
Dispensary, Medical	36	Inventory	54
Dormitories, (See Residence Halls)	44, 49	Fire Protection	18
Dupont Fellowship Fund	40	Fire Stations—Garage	
		Expenditures	19
ECONOMIC GEOLOGY	34	Floriculture	28
Economics	22	Floriculture Service Building	
Economics, Dairy Husbandry	28	Expenditures	18
Education—Agricultural	34	Inventory	48
Education (Animal Husbandry)	26	Freight Handling	18
Education—Home Economics	34	Furniture and Fixtures	
Education (Industrial)	34	Inventory	51
Education Building			
Equipment	38	GARAGE	19, 21, 49
Expenditures	19	Gas Association Assistantship, Illinois	7, 40
Inventory	48	General Administrative Departments	
Education, College of		Expenditures	16
Expenditures	13, 14, 34	Inventory	50
Inventory	52	General Assembly, Visit of	16
Educational Research, Bureau of		General Electric Company—Fatigue of Metals	
Expenditures	13, 14, 34	Fund	7, 42
Inventory	52	General Engineering Drawing	
Electrical Engineering		Expenditures	32
Expenditures	32	Inventory	52
Inventory	52	Genetics	26

Genetics Building		Illinois State Electric Association (Short	
Expenditures	19	Course for Metermen)	7-40
Inventory	48	Implement Shed	48
Geology		Improvements	
Expenditures	22	Expenditures	6, 8, 21, 25, 27, 38
Inventory	50	Inventory	46
Germanic Languages		Incidental Fees	39
Expenditures	22	Income, Comparative 1921-23	4, 12
Inventory	50	Income, Dormitories	44
Gifts	7, 12	Income from Sales	25-29
Golf Links	21	Indebtedness, Interest on (Chicago)	36
Graduate Scholarship in Arts and Sciences	7, 40	Indebtedness on Property Acquired	11, 38
Graduate School		Independent Order of B'nai B'rith	
Expenditures	13, 14, 34	Library Fund	7, 42
Inventory	52	Prize Fund	40
Graduate School Thesis Deposits Fund	42	Industrial Education (Smith-Hughes Act)	
Graduate Students' Loan Fund	40	Expenditures	34
Gregory, John M. and Louisa C., Scholarship		Inventory	52
Fund	7, 40	Infirmary, Dental	
Greenhouse		Expenditures	36
Expenditures	18	Inventory	54
Inventory	49	Information Office	
Grounds		Expenditures	16
Expenditures	18, 21	Inventory	50
Inventory	54	Injuries to Employees	16
Guild, Thatcher Howland, Memorial Prize		Institute of Juvenile Research	
Fund	42	Expenditures	36
Gymkhana Fund, R. O. T. C.	42	Inventory	49
Gymnasium, Men's		Insurance—Chicago	36
Expenditures	18, 44	Interest on Indebtedness—Chicago	36
Inventory	48	Interest on Endowment Fund	12
Gymnasium Annex		Inventory	
Expenditures	18	Buildings	8, 46, 48
Inventory	48	Equipment	8, 46, 50
Gynecology		Improvement other than Buildings	8, 46
Expenditures	36	Land	8, 46
Inventory	54	Library	8, 46
HATCH FUND		Movable Equipment	8
Expenditures	24, 30	Property and Equipment	8, 46
Income	4, 12	Uncompleted Buildings	8, 46, 49
Health Service		Investments, McKinley Hospital Fund	39
Expenditures	16	Investments, Trust and Special Funds	40
Inventory	52		
Health Service Building		JAMES, MARGARET LANGE, LOAN	
Expenditures	19, 21	FUND	40
Inventory	49	Janitor Service and Supplies	18
Heat, Light and Power		Journal of English and German Philology	
Expenditures	18, 20	Expenditures	34
Heating and Lighting (Chicago Departments)	36	Inventory	52
High School Instruction, Supervision and		Junior Extension (Smith-Lever Fund)	30
Expenditures	34	Jurisprudence, Department of	36
Inventory	52	Juvenile Research, Institute of	
High School Visitor		Expenditures	36
Expenditures	16	Inventory	49
Inventory	50		
Highway Laboratory	18	KEY DEPOSITS FUND	42
Histology		Kiln House, Ceramics Laboratory	18
Expenditures	36	Knights of Columbus Scholarship Funds	40
Inventory	54		
History		LABOR PAYROLL (ACCOUNT)	44
Expenditures	22	Laboratory Apparatus	
Inventory	50	Inventory	50
Home Advisers (Smith-Lever Fund)	30	Laboratory Fees	39
Home Economics		Land	6, 8, 38, 46, 47
Expenditures	24, 30	Land, Grant Act of 1862	12
Inventory	50	Landscape Gardening	28
Home Economics Education (Smith-Hughes		Laryngology	
Fund)	34	Expenditures	36
Hoopeston Canning Company (Sweet Corn		Inventory	54
Investigation)	7, 42	Law Building	
Horse Barn	18, 48	Expenditures	18
Horses	26	Inventory	48
Horticulture		Law, College of	
Expenditures	24, 30	Expenditures	13, 14
Inventory	50	Inventory	52
Horticulture Building		Lectures, Visiting Professorships and	16
Expenditures	19	Legal Counsel	
Inventory	48	Expenditures	16
Horticulture Field Laboratory		Inventory	50
Appropriation	12	Letter of Transmittal	4
Expenditures	7, 18, 38	Liberal Arts and Sciences	
Inventory	49	Expenditures	13, 14, 22
Horticulture Tool Shed		Inventory	50
Expenditures	21	Library	
Inventory	48	Expenditures	5, 13
Hospital Association Fund	42	Inventory	8, 46, 52, 54
Hospital	38, 44, 48, 52	Library, Commerce and Business Adminis-	
Hospital, McKinley	4, 7, 10, 38, 49	tration	22
Hygiene Fund, United States Social	42	Library Building	
ILLINI HALL AND CAFETERIA	52	Expenditures	18
Illinois Agricultural Association Assistant-		Inventory	48
ship (Dairy Husbandry)	7-40	Library, Medical	
Illinois College Presidents, Conference of	16	Expenditures	36
Illinois Field	21	Inventory	54
Illinois Gas Association Scholarship Fund	7, 40	Library Building, New	
Illinois Historical Survey		Expenditures	38
Expenditures	34	Inventory	49
Inventory	52	Library Science, School of	
Illinois Municipal League Fellowship	7, 40	Expenditures	13, 14
		Inventory	52

Light and Power, Heat	18, 20	NATIONAL ACADEMY OF SCIENCES	
Lighting Assessments	21	BACHE RESEARCH FUND	42
Lighting, Heating and (Chicago)		National Warm Air Heating and Ventilating	
Expenditures	36	Association Fund	7, 42
Lincoln Hall		Natural History Building	
Expenditures	18	Addition	21, 38
Inventory	48	Expenditures	18
Live Stock Inventory	51	Inventory	48
Loan Funds, Student	40	Natural History Museum	
Locker Fees	39	Expenditures	22
Locomotive Laboratory		Inventory	50
Expenditures	18	Nelson Act	4, 12
Inventory	48	New Horticulture Field Laboratory	
		Expenditures	18
		Inventory	49
MCKINLEY HOSPITAL		OBSERVATORY	
Expenditures	38	Expenditures	18
Inventory	49	Inventory	48
McKinley Hospital Fund	4, 7, 10, 39	Obstetrics	
McKinley, W. B., Students' Loan Fund	40	Expenditures	36
Machine Shed (Agronomy)	48	Inventory	54
Machinery and Tools	51	Office Equipment	
Materia Medica and Therapeutics		Inventory	51
Expenditures	36	Office Supply Stores	44
Inventory	54	Official Receptions and Entertainments	16
Mathematics		Official Testing (Dairy Husbandry)	28
Expenditures	22	Olericulture	28
Inventory	50	Operation and Maintenance of Buildings	
Matriculation Fees	39	Expenditures	18, 19
May Fete	42	Operative Dentistry	
Meat—Animal Husbandry	26	Expenditures	36
Mechanical Engineering		Inventory	54
Expenditures	32	Ophthalmology	
Inventory	52	Expenditures	36
Mechanical Engineering Laboratory		Inventory	54
Expenditures	18	Oral Surgery	
Inventory	48	Expenditures	36
Medical Building	49	Inventory	54
Medical Research Laboratory		Orchard Place Lots	38, 46
Expenditures	7, 38	Organic Chemical Manufacturing (Revolving	
Inventory	49	Account)	44
Medicine, College of		Organizations' Funds	42
Expenditures	13, 14, 36	Organizations, University Memberships in	16
Inventory	54	Oriental Museum	
Medicine, Department of		Expenditures	22
Expenditures	36	Inventory	50
Inventory	54	Ornamental Fences	46
Memberships in Organizations, University	16	Orthodontia	
Men's Gymnasium		Expenditures	36
Expenditures	18	Inventory	54
Inventory	48	Overseas Students' Loan Fund	40
Men's Towel Fund	42		
Metal Shops		PAGEANT OF PROGRESS, CHICAGO	16
Expenditures	18	Patents on Discoveries and Investigations	16
Inventory	48	Pathology and Bacteriology, Department of	
Metermen, Short Course for	7, 42	Expenditures	26, 36
Military		Inventory	54
Expenditures	13, 14	Pavements and Walks	46
Inventory	52	Paving Assessments	21
Military Aeronautics Recreation Fund	42	Paving, Burrill Avenue	21
Military Bands		Peabody Biography	16
Expenditures	16	Pharmacology	
Funds	42	Expenditures	36
Inventory	52	Inventory	54
Military Barns		Pharmacy Building	49
Expenditures	38	Pharmacy, School of	
Inventory	48	Expenditures	13, 14, 36
Military Deposits Fund	42	Inventory	54
Military Drill Field	46	Pharmacy, School of, Loan for Women	
Military Equipment Deposit Fund	42	Students	40
Military Uniforms, Revolving Fund	44	Philosophy	
Mill Tax Fund	5	Expenditures	22
Mining Engineering		Inventory	50
Expenditures	32	Photography	
Inventory	52	Expenditures	16, 44
Mining Laboratory		Inventory	44, 52
Expenditures	18	Photography, (Chicago)	54
Inventory	48	Physical Education, Athletic Coaching and	
Mississippi Valley Historical Review	34	Expenditures	34
Morrill Act	4, 12	Physical Education, Men	
Morris, James R., Students' Loan Fund	7, 40	Expenditures	13, 14
Movable Equipment	8	Inventory	52
Municipal and Sanitary Engineering and		Physical Education, Women	
Theoretical and Applied Mechanics		Expenditures	13, 14
Expenditures	32	Inventory	52
Inventory	52	Physical Plant (Urbana)	
Municipal League Fellowship, Illinois	40	Expenditures	5, 13, 14, 18
Museum of European Culture		Income	12
Expenditures	22	Inventory	54
Inventory	50	Job System	44
Museums (See also Classical Museum,		Stores	44
European Culture Museum,		Physical Plant (Chicago)	
Natural History Museum;		Expenditures	36
Oriental Museum)	22	Inventory	54
Museum Specimens, Inventory	51	Physical Plant Extension	13, 14, 21
Music Building, Smith Memorial		Physics	
Expenditures	19	Expenditures	32
Inventory	48	Inventory	52
Music, School of		Physics Laboratory	
Expenditures	13, 14	Expenditures	19
Inventory	52	Inventory	48

Physiological Chemistry		Scholarships and Fellowships (Graduate School)	34
Expenditures	36	Schofield, Emily W. L., Missionary Scholarship (College of Medicine)	40
Inventory	54	Senate, University	16
Physiology (College of Liberal Arts and Sciences)		Statutes, University	16
Expenditures	22	Service Buildings	49
Inventory	50	Service Cars	21
Physiology (College of Medicine)		Service Departments	44
Expenditures	36	Inventory	52
Inventory	54	Service Lines Extension	21
Pipe Organ	18	Sheep	26
Plant Breeding, Agronomy	26	Sheep Barns	48
Plant Breeding, Horticulture	28	Shops, Metal	18, 48
Plym, Francis J., Fellowship Fund	40	Short Course for Metermen Fund	7, 42
Police and Watchmen	18	Smith-Hughes Fund	
Political Science		Expenditures	34
Expenditures	22	Income	4, 12
Inventory	50	Smith-Lever Fund	
Pomology	28	Expenditures	13, 14, 24, 30
Postage on Bulletins	16	Income	4, 12
Postage Stores	44	Revolving Fund	24
Poultry	26	Sales	25
Poultry Plant		Smith Memorial Music Building	
Inventory	48	Expenditures	19
Power House and Storeroom	19	Inventory	48
Power, Heat, Light and	18, 20	Snyder, Edward, Department of Students' Aid	40
Power Plant		Social Hygiene Fund, United States	42
Expenditures	18, 20	Sociology	
Inventory	48, 54	Expenditures	22
Power Plant Addition	49	Inventory	50
President's House		Soil Bins	48
Expenditures	19	Soil Biology	26
Inventory	49	Soil Fertility	26
President's Office		Soil Physics	26
Expenditures	16	Soil Survey	26
Inventory	50	Soil Extension	26
Printing and Publications	6, 14-17, 22-37	Special Investigations	6, 13, 14
Print Shop (Urbana)	44	Special Monographs	34
Print Shop (Chicago)	44	Springfield Avenue, 1210	19, 48
Inventory	54	Stallion Barn	48
Prize Funds	7, 40	Star Course Fund	42
Professorships and Lectures, Visiting	16	State Appropriations	4, 5, 12
Property and Equipment	4, 8, 10	Stenographic Bureau	12, 44
Inventory	46	Stock Judging Pavilion	
Prosthetics		Expenditures	19
Expenditures	36	Inventory	48
Inventory	54	Storage Coal	44
Psychology		Stores and Service Departments	7, 44
Expenditures	22	Student Deposits (Chicago)	4, 12, 39
Inventory	50	Student Fees	7, 40
Public Relations	16	Student Loan Funds	16
Publications		Students' Hand Book	38
Expenditures	16, 30	Students' Hospital Equipment	52
Income	12	Inventory	
Publicity	16	Summer Session	
Pump House		Expenditures	13, 14
Expenditures	19	Fees	39
Inventory	49	Superintendent Stores, Chicago	44
QUINE MEMORIAL BOOKLET	16	Supervision and High School Instruction	34
RAILWAY ENGINEERING		Supplies	6, 15-19, 23-37
Expenditures	32	Surgery	
Inventory	52	Expenditures	36
Rea, Robert Laughlin Scholarship	40	Inventory	54
Rebates on Fees	39	Sweet Corn Investigation (Hoopston Canning Company)	7, 42
Receptions and Entertainments	16	Swine	26
Registrar's Office		Swine Sheds	48
Expenditures	16	Switch Tracks	46
Inventory	50	TEACHER TRAINING (SMITH-HUGHES ACT)	4
Repairs	6, 12, 15-19, 23-37	Technical Drawing (College of Dentistry)	
Repair Shop (Chicago)	54	Expenditures	36
Research (See Bureau of Business Research; Bureau of Educational Research; Crop Production Research; Dental Research; Graduate School Research; Plant Breeding Research; Soil Biology; Soil Fertility; Soil Physics)		Inventory	54
Research Donation Funds	7, 42	Technology (Dairy Husbandry)	28
Residence Halls (See Woman's Residence Hall; Wright Street Residence Hall)		Telephone Exchange	
Revolving Accounts	8, 38, 44, 45, 49, 52	Expenditures	18
Revolving Fund (Smith-Lever)	24	Inventory	54
Roads, Operation and Maintenance	21	Tenant Properties	
Roentgenology		Expenditures	44
Expenditures	36	Income	12
Inventory	54	Inventory	49
Romance Languages		Tenant Building (Chicago)	49
Expenditures	22	Tennis Courts	21
Inventory	50	Theoretical and Applied Mechanics	
R. O. T. C. Gynkhana Fund	42	Expenditures	32
SALARIES		Inventory	52
Expenditures	6, 12-18, 22-37	Thesis Deposits, Graduate School	42
Sales, Income from (Agricultural College and Experiment Station)	25-29	Timber Reservation	21
Sales, Land	46	Tool Shed	48
Scholarship, Funds	7, 40	Tools and Equipment	18
		Towel Funds	42
		Tractor Laboratory	49
		Transportation	22
		Transportation Building	
		Expenditures	19
		Inventory	48
		Transportation Building Addition	
		Expenditures	38
		Inventory	49

Travel	6, 12, 14, 16, 22-37
Truck Operation and Maintenance	18
Trust Farms	7, 46
Trust and Special Funds	4, 7, 10, 40
Tuition Fees	39
Tunnels and Conduits	46
Tunnel Gas Investigations Fund	44
Twenty Acre Dairy Farm	48

UNCOMPLETED BUILDINGS

Inventory	8, 49
Uniforms, Band	42
Uniforms, Military (Revolving Fund)	44
United States Grants	4, 12
United States Hatch and Adams Fund	4, 6, 12, 24, 26, 28, 30
United States Smith-Lever Fund	4, 6, 12, 24, 30
United States Social Hygiene Fund	42
United States Veterans Bureau	13, 14, 39, 44
University Hall	
Expenditures	19
Inventory	48
University Press	
Expenditures	16
Inventory	52
University Studies	34
Urbana-Champaign Campus	47
Urbana-Champaign Physical Plant Operation and Maintenance	13, 14
Urbana-Champaign Tenant Houses Inventory	49
Urbana Farm	28
Urbana, General Administrative Expense	13, 14

VETERANS BUREAU

Vegetable Plant Breeding Building	19
Visiting Professorships and Lectures	16
Visit of General Assembly	16

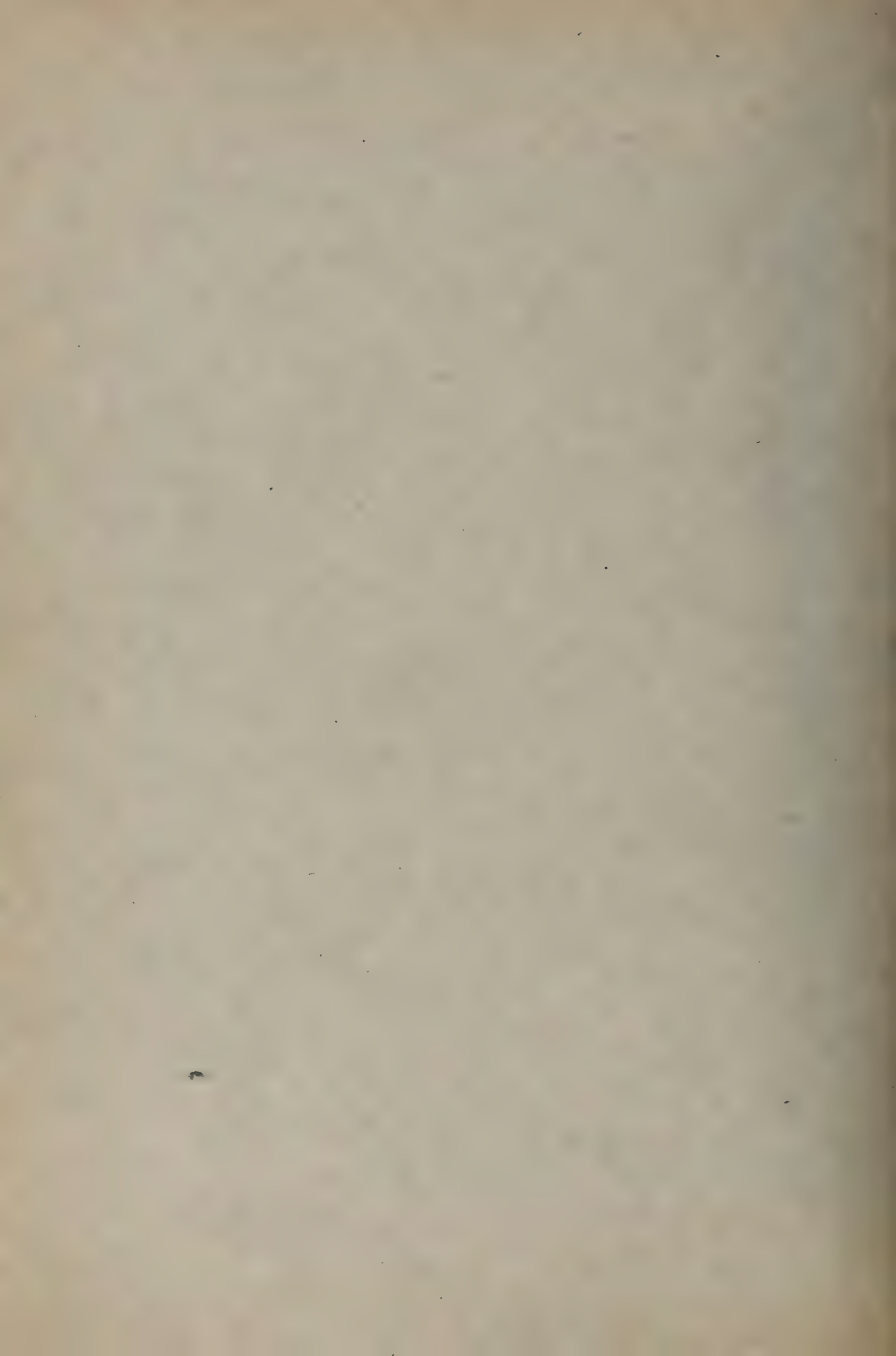
Vivarium	
Expenditures	19, 21
Inventory	48
Vocational Training	
Expenditures	4, 13, 14, 39, 44

WAGES	6, 14-17, 22-37
Walks	21, 46

Warehouse	
Expenditures	19
Inventory	49
Watchmen, Police and	18
Water Main Extension	21
Water Station	18
Water Survey	52
Weekly Calendar	16
Woman's Bowling Fund	42
Woman's Building Improvement	19, 38
Inventory	49
Woman's League Students' Loan Fund	40
Woman's Residence Hall	
Expenditures	8, 44
Income	44
Inventory	49, 52
Stores	44
Women's Towel Fund	42
Wood Shop	
Expenditures	19
Inventory	48
Work Horse Barn	48
Wright Street Residence Hall	
Expenditures	8, 38, 45
Income	45
Inventory	49, 52
Stores	44

ZOOLOGY

Expenditures	22
Inventory	54



6uDec
023/24
0973

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

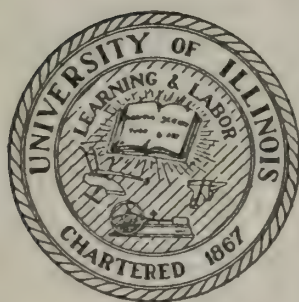
VOL. XXI

OCTOBER 1, 1924

No. 51

[Entered as second-class matter December 11, 1912 at the post-office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in Section 1103, Act of October 3, 1917, authorized July 31, 1918]

UNIVERSITY OF ILLINOIS REPORT *of the* COMPTROLLER FOR THE YEAR ENDING JUNE 30, 1924



PUBLISHED BY
THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

BUSINESS OFFICE

REPORT OF THE COMPTROLLER
FOR THE YEAR ENDING
JUNE 30, 1924

THE LIBRARY OF

NOV 1 1924

UNIVERSITY OF ILLINOIS

LLOYD MOREY, C. P. A.
Comptroller

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1924

TABLE OF CONTENTS

BOARD AND OFFICERS	3
LETTER OF TRANSMITTAL	4-6
AUDITOR'S CERTIFICATE	6
CONDENSED SUMMARY OF BUDGET INCOME FOR 1923-24	7
CONDENSED SUMMARY OF BUDGET EXPENDITURES FOR 1923-24	7
CLASSIFIED EXPENDITURES FOR 1923-24	8
SUMMARY OF TRUST AND SPECIAL FUNDS, JUNE 30, 1924	8
SUMMARY OF PROPERTY AND EQUIPMENT, JUNE 30, 1924	8
BALANCE SHEET JUNE 30, 1924	10-11
CONDENSED SUMMARY OF BUDGET INCOME AND EXPENSE 1923-24	12
INCOME 1923-24	
Summary of Budget Income	13
Student Fees	14-15
Sales of Agricultural College and Station	27
EXPENDITURES 1923-24	
Summary of Budget Expenditures	16-17
General Administrative Offices and Departments	18-19
Physical Plant Operation and Maintenance Summary	20-21
Operation and Maintenance of Buildings	20-21
Heat, Light and Power	22
Operation and Maintenance of Grounds	22-23
Physical Plant Extension	23
College of Liberal Arts and Sciences	24-25
Agricultural College and Experiment Station Summary	26-27
Agronomy	28-29
Animal Husbandry	28-29
Dairy Husbandry	30-31
Horticulture	30-31
Hatch and Adams Funds	32-33
Smith-Lever Fund	32-33
Engineering College and Station	34-35
College of Education	36-37
Graduate School	36-37
College of Medicine, Dentistry and School of Pharmacy	38-39
Land and Buildings	40-41
STORES AND SERVICE DEPARTMENTS OPERATIONS	40-41
WOMAN'S RESIDENCE HALLS, OPERATION STATEMENTS	42
STUDENTS' HOSPITAL OPERATION STATEMENT	43
TRUST FUND TRANSACTIONS SUMMARY	44-45
TRUST FUND TRANSACTIONS DETAIL	44-49
STUDENT LOAN FUNDS	48-49
TRUST FUND INVESTMENTS	50-51
INVENTORY	
Summary	52
Improvements other than Buildings	52
Land	52, 56-57
Buildings	53-54
Uncompleted Buildings	55
Equipment	58-63
MILL TAX FUND	64-65
INDEBTEDNESS	66
MEMORIAL STADIUM FUND	66
ALPHABETICAL INDEX	67-72

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LEN SMALL Springfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIR Springfield

ELECTED MEMBERS

(Term, 1919-1925)

MARGARET DAY BLAKE Chicago
 ANNA WILMARTH ICKES Hubbard Woods
 CAIRO A. TRIMBLE Princeton

(Term, 1921-1927)

DR. WILLIAM L. NOBLE Chicago
 LAURA B. EVANS Taylorville
 HELEN M. GRIGSBY Pittsfield

(Term, 1923-1929)

J. W. ARMSTRONG Rock Island
 MARY E. BUSEY Urbana
 MERLE J. TREES Chicago

OFFICERS OF THE BOARD

DR. WILLIAM L. NOBLE, Chicago President
 HARRISON E. CUNNINGHAM, Urbana Secretary
 ARTHUR M. BURKE, Champaign Treasurer
 LLOYD MOREY, Urbana Comptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, Ph.D., LL.D.

THE BUSINESS OFFICE

LLOYD MOREY, C. P. A. Comptroller
 CHARLES H. PRATT Auditor
 ARTHUR LINCICOME Assistant Auditor
 HORACE B. INGALLS Burner
 HAROLD M. EDWARDS Purchasing Agent

LETTER OF TRANSMITTAL

PRESIDENT DAVID KINLEY,
University of Illinois.

My dear Sir:

I have the honor to submit herewith the Annual Report of the Comptroller of the University of Illinois for the fiscal year ending June 30, 1924. This is the twelfth report of the kind to be submitted, covering altogether thirteen years beginning July 1, 1911. With the exception of minor changes in form and content, these reports have been uniformly arranged through this entire period. They are intended to form a complete and permanent record of the finances of the University for the information of all persons interested or concerned.

University Income for 1923-1924

The total budget income of the University for 1923-24 was \$5,667,870. State appropriations made up \$4,244,056 of this sum, of which \$4,000,843 was for operation, maintenance, and equipment, and \$243,213 for buildings, being the amount expended during the year out of the biennium appropriation of \$2,500,000 for buildings. Federal grants for the year amounted to \$356,328; student fees \$682,237; and income from sales and miscellaneous sources, \$385,249.

The sources of revenue for the State appropriations, just referred to, included \$2,600,000 from a special two-thirds mill tax for the University, and \$1,644,056 from the general revenue of the State.

Expenditures for 1923-24

Budget expenditures of the University for 1923-24 amounted to \$6,144,054, of which \$4,496,985 was expended for operation and maintenance, and \$1,647,069 for capital purposes. Of the expenditures for operation and maintenance, \$2,964,012 was paid for salaries and \$1,532,973 for other expenses. Expenditures for capital purposes included the purchase of land, amounts expended on new buildings and improvements, and expenditures for purchase of new equipment, books, etc.

Detailed statements of expenditures by colleges and departments appear on pages 16 to 41. These statements show the expenditures from specific appropriations made to these various divisions by the Board of Trustees in the University Budget. This classification does not represent an exhibit of the total expenses of each division, for the expenses of General University Administration and of the operation and maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges, and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 13 and 27.

A subsequent report will be made separately showing the total expense of various University activities and the unit expense of instruction.

Budget Recapitulation

A recapitulation of budget incomes and expenditures is shown on page 12 from which it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Trust Funds

An exhibit of all trust and special funds, including permanent endowment funds created by private gift and funds donated or in the custody of the Board of Trustees for special purposes, is given on pages 44 to 49. The total of these funds on June 30, 1924 was \$440,352, distributed as follows:

In permanent endowments.....	\$246,690.00
In expendable funds.....	\$193,662.00

Attention is invited to a statement showing the transactions of all student loan funds for the year, pages 48 to 49.

New funds established during the year were as follows:

Endowment Funds

McKinley Public Utility Economics Fund	\$100,000.00
Anonymous Students' Loan Fund	30,000.00
Henry Roberts Temple Loan Fund	1,000.00
Baker Prize Fund	2,300.00
Thrift Committee Economics Prize Fund	1,255.99
Francis J. Plym Fellowships and Prizes in Architecture (permanent endowment established) approximately	30,000.00

Expendable Funds

Fatigue of Metals, Western Electric Company	6,000.00
Utilities Research Committee	2,500.00
Chicago M. S. F. A. Short Course in Plumbing and Heating	1,000.00
Short Course for Gas Metermen	610.00
Julliard Musical Foundation Scholarship Funds	800.00

Stores and Service Departments

Transactions of University storerooms and service departments are accounted for separately through revolving accounts, of which a complete statement appears on pages 40 to 41. A substantial stock of various kinds of materials needed constantly by the University is maintained by the purchasing agent, purchases for which are made at lowest possible prices. Total purchases for the year 1923-24 amounted to \$308,725, stock issued to departments amounted to \$332,133, and the inventory of stock on hand at the end of the year was \$98,972.

Transactions of University storerooms are not included in the statements of income and expenditure of the University, and materials purchased through storerooms are not entered as expense until withdrawn from stock for actual use or consumption.

Property and Equipment

Inventory statements of property and equipment of the University at June 30, 1924 appear on pages 52 to 63 inclusive. An accurate detailed record is maintained in the Business Office of all property and equipment acquired by the University. No attempt is made to arrive at a current valuation of this property. The records of property and equipment show the original cost plus the cost of capital additions. When an article is used up or disposed of, it is removed from the inventory and from the accounts. By regulation of the Board of Trustees, all University property and equipment is assigned to departments for specified uses and is subject to transfer to other departments when no longer needed for the original purposes.

The total inventory of all property and equipment of the University compiled under this plan, as of June 30, 1924, amounted to \$12,951,877, an increase of \$1,432,512 over 1923.

Indebtedness on Property acquired

Certain property has been acquired by the University subject to outstanding indebtedness, as shown on page 66. The total of this indebtedness on June 30, 1924 was \$84,700, of which \$60,000 was against the Dental Building in Chicago, acquired from the College of Physicians and Surgeons. This item is in the form of 6% bonds, due in 1932, of which \$9,700 are held by the University, see pages 50 to 51.

State Mill Tax Fund

For purposes of reference a statement of the University Mill Tax Fund (handled by the State Treasurer) is given on page 64-65. The receipts of this fund for the tax year 1922 were \$2,538,157. The cash balance in the fund June 30, 1924 was \$704,324, but this sum consisted almost entirely of income applicable to 1924-25 appropriations.

Condensed Summaries

Attention is invited to condensed summary statements of the material of the report given on pages 7 and 8.

Financial Tables

The financial tables of the report, giving in detail the financial operations of the University for the year ending June 30, 1924, and the condition of all funds at that date, appear on pages 10 to 65 and include the following:

- (1) Balance sheet of the University, June 30, 1924 (pages 10-11)
- (2) Statements of budget income and expenditure for 1923-24 (pages 12-41)
- (3) Statement of trust and special funds (pages 44-51)
- (4) Statements of stores and service departments, dormitories, and hospital (pages 40-43)
- (5) Statement of Mill Tax Fund (Pages 64-65)
- (6) Statements of inventories of property and equipment (pages 52-63)

Stadium Fund

The accounts of the Memorial Stadium Fund, of which the Board of Trustees is custodian, are kept in the Business Office. For purposes of reference a statement is included on page 66. The total receipts of the fund to June 30, 1924 were \$1,261,248, the expenditures \$1,259,241, leaving a balance on that date of \$2,007.

Business Organization and Procedure

The Business Office of the University, under the direction of the Comptroller, is responsible for the collection of money, the audit of expenditures, the keeping of financial accounts, and the purchase of supplies and materials. Money due the University is collected in the Bursar's Division and deposited immediately with the University Treasurer. Expenditures are made under a comprehensive system of budgetary control, in force for a number of years, based upon an annual budget approved by the Board of Trustees. The purchasing, contracting, auditing, and accounting are carried on in accordance with the most approved business methods. The accounts of the Business Office are regularly audited and certified by outside public accountants. Quarterly reports covering all financial transactions are submitted regularly to the Board of Trustees.

Auditor's Certificate

The accounts of the University have been audited quarterly during the past years by Messrs. Arthur Young and Company, Certified Public Accountants. Their certificate relating to this report follows.

Respectfully submitted,

LLOYD MOREY

Comptroller.

ARTHUR YOUNG & COMPANY

Members American Institute of Accountants

105 So. La Salle Street

CHICAGO

August 25, 1924.

President, Board of Trustees,
University of Illinois,
Urbana, Illinois.

Dear Sir,

We have audited the Cash Receipts and Disbursements of the University of Illinois for the year ending June 30, 1924, and certify that the Receipts and Disbursements for that period as embodied in the accounts of the Business Office hereto attached, are in accordance with the books and are correct.

We have further examined the report of the Comptroller presented herewith and have compared it with the books, and in our opinion, this report constitutes a correct statement of the affairs dealt with therein.

Yours faithfully,

(Signed) ARTHUR YOUNG & COMPANY.

CONDENSED SUMMARIES

SUMMARY OF BUDGET INCOME

1923-24

	AMOUNT	PER CENT TO TOTAL
FROM STATE APPROPRIATIONS		
For Operation, Maintenance and Equipment	\$4,000,000	70.6
For Cook County Agricultural Experiment Station	843	
For Buildings	243,213 (1)	4.3
Total, from State	(4,244,056) (2)	(74.9)
FROM FEDERAL GRANTS		
For General Purposes	82,450	1.5
For Agricultural Work	258,496	4.5
For Teacher Training Work	15,382	.3
Total, from Federal Grants	(356,328)	(6.3)
FROM STUDENT FEES	682,237	12.0
FROM DEPARTMENTAL SALES AND MISCELLANEOUS	385,249	6.8
Totals	<u>\$5,667,870</u>	<u>100.0%</u>

(1) This is the amount expended out of the biennium appropriation of \$2,500,000, the greater part of which cannot be expended until the second year of the biennium due to time necessary for preparation of final plans and letting of contracts.

(2) The sources of revenue for State Appropriations mentioned above were as follows:

From the proceeds of a State tax of two-thirds of one mill for the support of the University (see pages 64-65)	2,600,000
From the General revenue of the State	1,644,056
Total	<u>\$4,244,056</u>

SUMMARY OF BUDGET EXPENDITURES

1923-24

General Administrative Offices and General University Expense	\$ 382,416
General University Library, Operations and Additions	187,387
Operation and Maintenance of Physical Plant, Urbana and Chicago	580,050
Instructional and Scientific Work in the various Colleges and Schools	3,447,705
Extension work under U. S. Smith-Lever Act	231,313
Land, Buildings and Extension of Physical Plant	1,315,183
Total	<u>\$6,144,054</u>

CONDENSED SUMMARIES

CLASSIFIED EXPENDITURES

1923-24

OPERATION AND MAINTENANCE

Salaries (including salaries of instructional and scientific staff, and of the administrative and clerical staff)	\$ 2,964,012
Wages (including compensation for regular and irregular clerical, mechanical, and unskilled service)	521,183
Office Expense (including postage, stationery, office supplies, telephone and telegraph, freight and express)	83,608
Printing and Publications (including the printing of forms, blanks, letter-heads, etc., and the publishing of monographs, bulletins, catalogs, and circulars)	99,741
Travel (including all travel expense paid by the University for employees or other persons traveling on University business; also subsistence and transportation of employees temporarily in the field on agricultural or other experimental work)	79,752
Supplies (including consumable materials for class work or research, or for the operation of plant, buildings, grounds, and farms)	532,135
Repairs (including expense of upkeep of property and equipment)	185,731
Miscellaneous (including miscellaneous operation and maintenance items falling in none of the above classifications)	30,823
Total, Operation and Maintenance	(4,496,985)

CAPITAL

Land, Buildings, and Improvements (including the purchase of land, the cost of new buildings and of additions to buildings, and improvements other than building)	1,294,009
Equipment (including apparatus, live stock, furniture, machinery, books and permanent illustrative material)	353,060
Total, Capital	(1,647,069)
Grand Total	\$6,144,054

SUMMARY OF TRUST AND SPECIAL FUNDS

June 30, 1924

	PERMANENT FUNDS	EXPENDABLE FUNDS
Educational Endowments	\$ 100,000	\$ 1,750
Student Loan Endowments	89,588	733
Building Funds		127,834
Scholarship, Fellowship, and Prize Endowments	57,102	6,978
Research Donation Funds		8,258
Scholarship, Fellowship, and Prize Donation Funds		469
Deposit Funds		31,562
Funds of University Organizations		13,350
Miscellaneous Funds		2,728
Total, Trust and Special Funds	\$246,690	\$193,662

SUMMARY OF PROPERTY AND EQUIPMENT

As of June 30, 1924
(At Cost)

LAND	
2,361.91 acres, including a farm of 934 acres and Agricultural Experiment farms of 1120 acres	\$ 1,173,025
IMPROVEMENTS OTHER THAN BUILDINGS	
Including service lines, pavements, walks, lighting system, etc.	311,266
BUILDINGS	
The original cost including cost of additions, consisting of 60 University buildings, 22 farm buildings, and 15 houses being used temporarily for tenant purposes	5,853,618
UNCOMPLETED BUILDINGS	
Including expenditures to date on account of buildings and improvements under construction or in contemplation	1,752,484
LIBRARY	
Cost of books, etc. to date	1,186,159
MOVABLE EQUIPMENT	2,675,325
Grand Totals	\$12,951,877

FINANCIAL TABLES

CONSOLIDATED BALANCE SHEET

As At June 30, 1924

		ASSETS	
I.	GENERAL FUNDS		
	Cash in Hands of University Treasurer	\$ 764,188.61	
	Petty Cash Funds	29,300.00	
	Balance in State Appropriation for Cook County Experiment Station	14,156.96	
	Stores (see pages 40-41)		
	Stock Inventory	\$98,797.74	
	Jobs in Process	39,207.03	
		138,004.77	
	Due from United States Veteran's Bureau	1,933.39	
	Due from State Board of Vocational Education (Smith- Hughes)	15,381.69	
	Accounts Receivable		
	Stores	13,334.39	
	General	4,685.28	
		18,019.67	
	Total General Funds		\$ 980,985.09
II.	BUILDING FUNDS		
	Cash in Hands of University Treasurer	33,094.72	
	Balances in State Building Appropriations		
	Boiler House Addition	60,000.00	
	Land	60,000.00	
	Medical Research Laboratory ..	47,110.35	
	New Agricultural Buildings ...	328,912.04	
	New Commerce Building	438,399.60	
	New Library Building	672,031.26	
	New Men's Gymnasium	448,117.14	
	Woman's Residence Hall	249,327.01	
		2,303,897.40	
	Total Building Funds (1)		2,336,992.12
III.	TRUST AND SPECIAL FUNDS		
	Cash in Hands of University Treasurer	162,774.04	
	Investments (See page 51)	277,577.52	
	Total, Trust and Special Funds		440,351.56
IV.	STATE AUDITOR (Endowment Fund from Land Grant Act of 1862)		649,012.91
V.	PROPERTY AND EQUIPMENT (see pages 52-63)		
	Land	1,173,025.18	
	Improvements other than buildings	311,265.53	
	Buildings	5,853,618.17	
	Uncompleted Buildings	1,752,483.35	
	Library (cost of books)	1,186,159.36	
	Furniture and Equipment	2,675,325.02	
	Total Property and Equipment		12,951,876.61
	Grand Total		\$17,359,218.29

(1) For funds from private gifts see "Trust and Special Funds."

CONSOLIDATED BALANCE SHEET

As At June 30, 1924

LIABILITIES

I. GENERAL FUNDS		
Reserve for Orders and Contracts Outstanding (see page 12)	\$ 227,862.32	
Reserve for Balances subject to Reappropriation (see page 12)	149,538.92	
Unencumbered Balance in Special State Appropriation available for Expenditure in 1924-25	14,156.96	
Reserve for Stores	118,979.38	
Residence Hall and Hospital Balances (see pages 40-41)	87,778.12	
Reserve for Accounts Receivable not Credited to Income	4,685.28	
Working Balance (see page 12)	377,984.11	
Total General Funds (1)		\$ 980,985.09
II. BUILDING FUNDS		
Contracts and Orders Outstanding (see page 12)	1,480,666.39	
Unencumbered Balances in State Building Appropriations available for Expenditure in 1924-25	832,443.07	
Other Unencumbered Balances (see page 12)	23,882.66	
Total Building Funds (1)		2,336,992.12
III. RESERVE FOR TRUST AND SPECIAL FUNDS (see pages 44-45)		
Educational Endowments	101,750.00	
Student Loan Endowments	90,321.42	
Scholarship, Fellowship and Prize Endowments	64,079.63	
Building Funds	127,833.64	
Research Donation Funds	8,258.17	
Scholarship, Fellowship and Prize Donations	468.93	
Deposit Funds	31,562.27	
University Organizations and Miscellaneous	16,077.50	
Total, Trust and Special Funds		440,351.56
IV. RESERVE FOR ENDOWMENT FUND		649,012.91
V. INDEBTEDNESS AND PLANT CAPITAL		
Indebtedness Outstanding against		
Property Acquired (see page 66)		
Bonds, Dental Building, Chicago	60,000.00	
Less Treasury Bonds	3,000.00	
Net Outstanding	57,000.00	
Mortgages Payable	24,700.00	81,700.00
Surplus Invested in Fixed Assets		
From Public Funds	12,560,000.94	
From Private Funds	310,175.67	12,870,176.61
Total Indebtedness and Plant Capital		12,951,876.61
Grand Total		\$ 17,359,218.29

SUMMARY OF BUDGET INCOME AND EXPENDITURES

BALANCES JULY, 1923

Reserved for Orders and Contracts Outstanding	\$ 923,913.34	
Balances Subject to Reappropriation	30,665.52	
Special Fund Balances Forward	61,167.89	
Working Balance	296,028.43	
Total Balance		\$1,311,775.18

ADD: INCOME FOR THE YEAR 1923-24 (see page 13)	5,667,869.74
	6,979,644.92

DEDUCT: EXPENDITURES FOR THE YEAR 1923-24 (see page 16)	6,144,054.50

BALANCES JUNE 30, 1924 (see page 11)	835,590.42
--	------------

Reserved for Orders and Contracts Outstanding	284,184.73	
Balances Subject to Reappropriation	149,538.92	
Balances in Special Funds	23,882.66	
Working Balance	377,984.11	
Total Balances June 30, 1924		\$835,590.42

BUDGET INCOME

1923-1924

FROM STATE APPROPRIATIONS

For Operation

Salaries and Wages	\$2,900,000.00
Travel	40,000.00
Equipment	250,000.00
Office Expense	140,000.00
Operations	440,000.00
Repairs	125,000.00
Improvements	105,000.00

Sub-totals

\$4,000,000.00

For Buildings (See Note on page 7)

New Agricultural Buildings and Equipment	51,087.96
New Commerce Building	61,600.40
New Library Building	77,968.74
New Men's Gymnasium	51,882.86
Woman's Residence Hall	672.99

Sub-totals

243,212.95

For Special Purposes

Cook County Experiment Station	843.04
--------------------------------	--------

Total, State Appropriations

\$4,244,055.99

FROM UNITED STATES GRANTS

Land Grant Act of 1862 (Interest on Endowment Fund, paid by State)	32,450.66
Morrill Act (1890)	25,000.00
Nelson Act (1907)	25,000.00
Hatch Act (1881)	15,000.00
Adams Act (1906)	15,000.00
Smith-Lever Act (1914)	228,495.98
Smith-Hughes Act (1917)	15,381.71

Total, United States Grants

356,328.35

FROM STUDENT FEES (see pages 14-15)

682,236.54

FROM DEPARTMENTAL SALES, ETC.

Agricultural College and Experiment Station (see pages 26-31)	285,808.85
Publications	4,058.88
Concerts	5,987.05
College of Liberal Arts and Sciences	1,989.10
Engineering College and Experiment Station	3,307.34
College of Medicine	2,497.91
College of Dentistry	36,361.86
School of Pharmacy	961.45
Physical Plant	1,800.13
Interest on Treasurer's Daily Balances	19,031.37
Tenant Properties (Net Income)	5,963.91
Stenographic Bureau (Net Income)	1,362.63
Students' Hospital Transfer	3,107.00
Lapsed Thesis Deposits	3,402.48
Unclaimed Towel Deposits	1,324.70
Miscellaneous	8,284.20

Total, Departmental Sales, Etc.

385,248.86

Grand Total, Budget Income (see page 12)

\$5,667,869.74

INCOME FROM STUDENT FEES

FEES	STUDENTS IN:				
	LIBERAL ARTS AND SCIENCES	COMMERCE	ENGINEER- ING	AGRI- CULTURE	EDUCATION
GENERAL FEES					
Matriculation	\$ 12,140.00	\$ 7,305.00	\$ 4,875.00	\$ 1,450.00	\$ 1,420.00
Incidental	136,233.00	94,397.75	64,253.75	24,655.50	22,125.25
Tuition	2,171.50	921.25	513.75	532.50	442.50
Diplomas	4,550.00	3,510.00	2,550.00	1,530.00	1,590.00
Change Lists	1,220.00	760.00	485.50	195.00	184.00
Late Registration	254.00	178.00	94.00	45.00	40.00
Transcript of Credits	133.60	15.50	7.00	7.00	1.00
Special Examinations	950.00	760.00	825.00	280.00	380.00
Total, General	157,652.10	107,847.50	73,604.00	28,695.00	26,182.75
LABORATORY FEES					
Liberal Arts and Science Courses ..	20,348.34	2,953.75	7,496.62	7,176.00	1,756.13
Engineering Courses	1,342.25	528.50	9,905.75	45.00	105.25
Agriculture Courses	1,168.25	18.00	9.50	2,680.75	246.25
Education Courses	5.00	10.00		5.00	555.50
Music Courses	3,041.50	676.00	96.00	147.00	579.00
Medicine Courses					
Dentistry Courses					
Pharmacy Courses					
Total, Laboratory	25,905.34	4,186.25	17,507.87	10,053.75	3,242.13
Sub-total	\$183,557.44	\$112,033.75	\$ 91,111.87	\$ 38,748.75	\$ 29,424.88
SUMMER SESSION FEES					
UNIVERSITY HIGH SCHOOL FEES					
GYMNASIUM LOCKER FEES					
Sub-total					
CHICAGO LABORATORY DEPOSITS LAPSED					
INCOME FROM SPECIAL VETERAN'S BUREAU CONTRACT					
Grand Total (See page 13)					

INCOME FROM STUDENT FEES

[illegible]

SUMMARY OF BUDGET EXPENDITURES

1923-24

OPERATION AND

	SEE PAGES	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	18-19	\$ 362,887.92	\$ 339,351.12	\$ 216,636.37	\$ 37,707.66
Chicago General Administration and Expense	38-39	19,528.33	19,179.88	12,249.00	
Totals, General Administration ..		(382,416.25)	(358,531.00)	(228,885.37)	(37,707.66)
II. GENERAL UNIVERSITY LIBRARY		187,387.24	111,185.51	101,672.48	2,633.98
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	20-21	511,428.74	511,428.74	22,000.00	206,052.04
Chicago	38-39	68,621.41	68,612.59		24,466.83
Totals, Physical Plant		(580,050.15)	(580,041.33)	(22,000.00)	(230,518.87)
Sub-totals A		(1,149,853.64)	(1,049,757.84)	(352,557.85)	(270,860.51)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	24-25	879,114.59	837,741.46	745,857.05	15,258.73
College of Commerce and Business Ad- ministration		159,964.72	156,907.01	152,001.02	1,698.56
College of Agriculture	26-27	530,187.73	496,109.05	193,925.21	98,331.08
College of Engineering	34-35	512,557.22	465,192.82	421,618.44	8,643.19
College of Law		56,023.89	49,372.86	44,633.40	1,322.42
College of Education	36-37	115,332.13	113,650.16	106,544.96	820.83
Graduate School	36-37	61,114.19	54,511.12	31,281.85	3,653.79
School of Music		44,320.05	37,891.13	36,040.00	87.38
School of Library Science		16,074.62	15,863.09	15,191.55	5.00
Summer Session		63,969.09	63,969.09	61,171.15	659.22
College of Medicine (Chicago)	38-39	190,819.52	168,516.26	120,043.69	7,428.22
College of Dentistry (Chicago)	38-39	107,968.94	105,004.28	86,937.07	29.92
School of Pharmacy (Chicago)	38-39	47,058.00	44,960.71	33,213.04	544.44
Physical Education					
Men		37,839.39	33,564.26	27,258.40	2,123.34
Women		24,796.26	24,110.76	22,810.27	381.00
Military		20,619.97	19,570.89	16,690.00	
Vocational Training of U. S. Veterans		12,420.49	12,420.49	5,140.88	1,149.95
Totals, Teaching and Research ..		(2,880,180.80)	(2,699,355.44)	(2,120,357.98)	(142,137.07)
Sub-totals B		(4,030,034.44)	(3,749,113.28)	(2,472,915.83)	(412,997.58)
V. SPECIAL INVESTIGATIONS					
Agricultural Experiment Station	26-27	455,206.28	416,865.77	223,878.58	99,471.84
Engineering Experiment Station	34-35	83,788.67	72,296.87	51,260.43	5,173.14
Bureau of Educational Research	36-37	20,321.96	19,859.15	13,465.84	1,417.44
Bureau of Business Research		8,207.10	8,069.98	5,166.60	761.70
Totals, Special Investigations (Excluding Donated Funds) ..		(567,524.01)	(517,091.77)	(293,771.45)	(106,824.11)
Sub-totals C		(4,597,558.45)	(4,266,205.05)	(2,766,687.28)	(519,821.74)
VI. EXTENSION					
Smith-Lever (Federal)	26-27	228,495.98	227,962.32	197,324.64	1,361.54
Smith-Lever Revolving Fund	26-27	2,817.49	2,817.49		
Totals, Smith-Lever Extension ..		(231,313.47)	(230,779.81)	(197,324.64)	(1,361.54)
Sub-totals D		(4,828,871.92)	(4,496,984.86)	(2,964,011.92)	(521,183.34)
VII. CAPITAL ADDITIONS (Other than Depart- mental Equipment)					
Land and Buildings	40-41	1,098,003.49			
Physical Plant Extension	23	217,179.09			
Totals, Capital Additions		(1,315,182.58)			
Grand Totals		\$6,144,054.50	\$4,496,984.86	\$2,964,011.92	\$521,183.34

SUMMARY OF BUDGET EXPENDITURES

1923-24

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCELLANEOUS	TOTAL CAPITAL	LAND, BUILDINGS AND IMPROVEMENTS	EQUIPMENT
\$6,919.44	\$36,320.25	\$10,964.86	\$ 4,830.86	\$ 1,537.41	\$14,434.27	\$ 23,536.80		\$ 23,536.80
1,369.25		54.90	809.55	25.00	4,672.18	348.45		348.45
18,288.69	(36,320.25)	(11,019.76)	(5,640.41)	(1,562.41)	(19,106.45)	(23,885.25)		(23,885.25)
4,494.57	1,678.19	74.39	209.06	222.84	200.00	76,201.73		76,201.73
3,102.18			149,170.12	131,104.40		(See VII, Physical Plant Extension)		
			22,523.11	21,622.65		8.82		8.82
3,102.18)			(171,693.23)	(152,727.05)		(8.82)		(8.82)
25,885.44)	(37,998.44)	(11,094.15)	(177,542.70)	(154,512.30)	(19,306.45)	(100,095.80)		(100,095.80)
8,817.62	2,433.72	1,937.74	57,457.42	5,679.23	299.95	41,373.13		41,373.13
1,494.90	636.42	539.48	60.48	205.21	270.94	3,057.71		3,057.71
14,442.35	3,116.97	7,640.88	169,740.27	7,566.09	1,346.20	34,078.68	2,558.13	31,520.55
6,369.93	1,552.04	2,665.94	18,762.97	5,479.84	100.47	47,364.40		47,364.40
435.18	2,459.61	269.22	2.25	206.78	44.00	6,651.03		6,651.03
1,170.00	329.59	3,119.54	1,454.51	179.45	31.28	1,681.97		1,681.97
2,105.06	13,637.89	664.09	2,395.77	60.97	711.70	6,603.07		6,603.07
201.17	216.60	160.54	301.00	300.22	584.22	6,428.92		6,428.92
129.46	180.92	256.69	44.09	23.40	31.98	211.53		211.53
359.21	1,214.20		366.06	4.25	195.00			
5,011.92	4,030.43	170.98	23,047.91	2,719.78	6,063.33	22,303.26		22,303.26
1,289.22	991.14	182.73	14,270.04	469.10	835.06	2,964.66		2,964.66
1,374.39	704.62		8,261.45	524.65	338.12	2,097.29		2,097.29
685.22	7.23	28.00	2,605.33	797.90	58.84	4,275.13		4,275.13
110.78	74.01	21.41	592.37	120.92		685.50		685.50
483.29	509.90	61.70	916.42	792.36	117.22	1,049.08		1,049.08
87.00		6,042.66						
44,566.70)	(32,095.29)	(23,761.60)	(300,278.34)	(25,130.15)	(11,028.31)	(180,825.36)	(2,558.13)	(178,267.23)
70,452.14)	(70,093.73)	(34,855.75)	(477,821.04)	(179,642.45)	(30,334.76)	(280,921.16)	(2,558.13)	(278,363.03)
8,013.90	10,899.17	22,532.52	48,242.58	3,703.35	123.83	38,340.51	4,074.61	34,265.90
1,342.58	7,315.34	760.62	4,491.23	1,915.90	37.63	11,491.80		11,491.80
789.39	3,340.09	194.89	541.80	109.65		462.81		462.81
185.16	519.92	1,369.90	21.30	45.40		137.12		137.12
(10,331.03)	(22,074.52)	(24,857.93)	(53,296.91)	(5,774.30)	(161.46)	(50,432.24)	(4,074.61)	(46,357.63)
80,783.17)	(92,168.25)	(59,713.68)	(531,117.95)	(185,416.75)	(30,496.22)	(331,353.40)	(6,632.74)	(324,720.66)
2,652.97	6,287.88	19,775.28	343.13	214.84	2.00	533.66		533.66
171.97	1,284.55	262.96	673.98	99.03	325.00			
(2,824.94)	(7,572.43)	(20,038.24)	(1,017.11)	(313.87)	(327.00)	(533.66)		(533.66)
\$3,608.11)	(99,740.68)	(79,751.92)	(532,135.06)	(185,730.62)	(30,823.22)	(331,887.06)	(6,632.74)	(325,254.32)
						1,098,003.49	1,098,003.49	
						217,179.09	189,373.22	27,805.87
						(1,315,182.58)	(1,287,376.71)	(27,805.87)
\$3,608.11	\$99,740.68	\$79,751.92	\$532,135.06	\$185,730.62	\$30,823.22	\$1,647,069.64	\$1,294,009.45	\$353,060.19

EXPENDITURES FOR GENERAL ADMINISTRATIVE DEPARTMENTS AND GENERAL UNIVERSITY EXPENSE

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$ 8,794.27	\$ 8,644.77	\$ 999.96
President's Office	43,170.03	42,941.77	36,968.89
Business Office	71,868.51	69,295.23	56,615.50
Registrar's Office	43,256.55	42,908.67	27,669.05
Legal Counsel	1,493.61	1,493.61	1,000.00
Council of Administration	1,197.30	1,197.30	
University Senate	977.72	973.22	709.30
Dean of Men	27,305.87	26,841.19	14,599.80
Dean of Women	11,865.17	11,667.83	9,151.61
Information Office	3,458.69	3,263.64	1,766.70
Photography (see also pages 40-41)	4,900.78	4,191.05	4,000.00
Health Service	29,670.13	29,108.59	20,833.30
Military Bands	16,308.90	7,853.77	6,203.30
University Press (see also pages 40-41)	16,096.96	6,529.95	5,810.70
GENERAL PUBLICATIONS			
Annual Register	9,842.49	9,842.49	125.00
Announcement of Courses	2,652.13	2,652.13	54.16
Alumni Record	8,451.59	8,451.59	7,925.00
Annual Directory	1,708.05	1,708.05	187.50
Postage on Bulletins	803.94	803.94	
Students' Hand Book	500.00	500.00	
Weekly Calendar	418.74	418.74	
Peabody Biography	1,026.18	1,026.18	
Library Trade List	361.02	361.02	
President's Report	1,115.56	1,115.56	
GENERAL EXPENSE			
Convocations and Commencement	2,909.97	2,909.97	
Patents on Discoveries and Inventions	819.05	797.48	
Visiting Professorships and Lectures	5,147.56	5,147.56	
Concerts	8,948.52	8,948.52	
University Memberships in Organizations	1,170.00	1,170.00	
Official Receptions and Entertainments	820.49	820.49	
Stadium Expense	1,454.12	1,454.12	
Injuries to Employees	1,507.26	1,507.26	
Miscellaneous	161.88	161.88	
PUBLIC RELATIONS			
High School Visitor	16,313.62	16,252.29	12,600.00
High School Conference	2,795.80	2,795.80	
Agricultural Inquiry	228.70	228.70	
Publicity	7,931.36	7,931.36	4,916.60
Community Adviser	5,435.40	5,435.40	4,500.00
Grand Totals (pages 16-17)	\$362,887.92	\$339,351.12	\$216,636.37

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 604.34	\$ 682.81	\$ 1,582.04	\$ 3,300.13	\$ 82.70	\$ 13.00	\$ 1,379.79	\$ 149.50
758.53	1,835.20	1,452.57	1,584.89	261.86	58.10	21.73	228.26
2,652.02	3,228.84	4,873.85	738.71	416.47	334.12	435.72	2,573.28
4,736.19	2,584.91	7,291.62	284.65	230.36	92.00	19.89	347.88
326.36	109.39	14.17	40.44			3.25	
358.80	204.13	606.37			28.00		
86.40	50.65	26.19	97.18		3.50		4.50
8,846.61	1,231.61	1,048.96	296.41	356.11	61.69	400.00	464.68
1,758.29	368.31	220.78	119.10	40.69	9.05		197.34
1,429.19	46.26	7.28			14.21		195.05
	14.09			93.66	83.30		709.73
6,180.24	428.55	254.47	50.97	1,126.94	234.12		561.54
206.50	309.44	71.97	205.57	378.15	478.84		8,455.13
171.19	274.11	97.81	14.95	25.52	114.68	20.99	9,567.01
292.26	2,487.84	6,770.10	77.24	6.05		84.00	
206.68	16.82	2,374.47					
402.48	119.11			2.00		3.00	
193.00	64.20	1,263.35					
8.00	795.94						
		500.00					
12.90	104.44	301.40					
5.60	18.51	1,002.07					
	14.52	346.50					
11.20		1,104.36					
250.67	247.62	1,586.69		499.99		325.00	
21.37	36		94.10	145.87		535.78	21.57
4,937.29	11.92	57.47	135.98	4.90			
146.89	102.36	497.74	3.43	85.20		8,112.90	
						1,170.00	
89.80		68.00		578.69		84.00	
812.33	9.12	7.67				625.00	
481.16	6.10	4.14				1,015.86	
	14.16	14.70	84.32	14.00		34.70	
599.35	232.33	599.99	2,214.14	1.18	5.30		61.33
479.68	328.47	1,595.06	249.85	142.74			
	9.95	3.58	215.17				
393.49	842.37	674.88	596.08	337.78	7.50	162.66	
248.85	125.00		561.55				
\$37,707.66	\$16,919.44	\$36,320.25	\$10,964.86	\$4,830.86	\$1,537.41	\$14,434.27	\$23,536.80

EXPENDITURES FOR PHYSICAL PLANT OPERATION AND MAINTENANCE URBANA-CHAMPAIGN

	GRAND TOTAL	OPERATION AND TOTAL OPERA- TION AND MAINTENANCE
Salaries	\$ 22,000.00	\$ 22,000.00
Building Operation (see pages 20-21)	94,293.49	94,293.49
Building Maintenance (see pages 20-21)	104,498.77	104,498.77
Heat, Light and Power (see page 22)	174,283.53	174,283.53
Grounds (see pages 22-23)	37,508.55	37,508.55
Fire Protection	5,838.43	5,838.43
Office Expense	3,181.01	3,181.01
Water Station	7,306.92	7,306.92
Telephone Exchange	8,502.05	8,502.05
Tools and Equipment	4,548.01	4,548.01
Freight Handling	3,565.89	3,565.89
Police and Watchmen	8,696.66	8,696.66
Truck Operation and Maintenance	7,436.31	7,436.31
General Operation	29,769.12	29,769.12
Totals (see pages 16-17) (for Chicago, see pages 38-39)	\$511,428.74	\$511,428.74

(1) Total salaries paid were \$65,099.93 of which \$43,099.93 was charged to other accounts.

(2) Distributed between Labor and Material as follows:

L—\$60,963.73

M— 43,535.04

EXPENDITURES FOR OPERATION AND MAINTENANCE OF BUILDINGS URBANA-CHAMPAIGN

	JANITOR SER- VICE AND SUPPLIES	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Administration Building	\$ 3,131.40	\$ 2,013.60	
Agricultural Building, Old	5,257.97	4,047.55	
Agricultural Building, New	3,091.41	662.70	
Agronomy Buildings		155.59	
Agronomy Greenhouse		129.76	
Animal Husbandry Houses and Barns		1,749.25	
Animal Pathology Laboratory	494.62	447.84	
Applied Mechanics Laboratory	950.51	480.42	
Armory	3,449.16	1,823.47	170.15
Armory Annex	704.60	131.75	
Artillery Barns	2.00	153.52	
Auditorium	1,198.01	1,041.51	
Botany Laboratory and Greenhouse	230.80	1,126.46	
Ceramics Building	2,163.24	1,494.23	
Ceramics Laboratory, Kiln House	231.65	352.21	
Chemistry Building	8,827.39	10,006.48	6,848.54
Commerce Building	2,034.76	1,214.19	
Dairy Barns		404.96	
Education Building	2,286.38	437.20	
Engineering Hall	3,756.71	1,627.01	
Entomology	372.62	49.89	
Electrical Engineering	1,402.49	733.39	
Farm Mechanics	9.86	335.46	
Floriculture Service Building	31.66	4,670.10	
Garage—Fire Station	9.25	8.23	
Genetics	783.78	802.18	
Gymnasium	2,839.87	6,137.42	
Gymnasium Annex	1,621.89	3,008.67	
Health Service Building	434.29	206.88	
Highway Laboratory	179.14	320.32	
Horse Barns and Cattle Feeding Barns		54.36	
Horticulture Field Laboratory	74.80	640.01	
Law Building	1,458.17	790.39	
Library	5,153.44	1,387.78	
Lincoln Hall	3,624.48	1,968.00	44.05

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN**

MAINTENANCE EXPENDITURES

SALARIES (1)	WAGES	OFFICE EXPENSE	SUPPLIES AND MATERIALS	REPAIRS
\$22,000.00	\$ 87,388.85		\$ 6,904.64	\$104,498.77 (2)
	50,011.52		108,300.12	15,971.89
	27,616.89		8,661.09	1,230.57
	4,919.45		833.72	85.26
	78.83	\$ 3,102.18		
	6,180.55		431.31	695.06
	1,969.70		5,617.85	914.50
	2,093.59		2,454.42	
	3,563.48		2.41	
	8,465.75		230.91	
	514.90		3,086.60	3,834.81
	13,248.53		12,647.05	3,873.54
\$22,000.00	\$206,052.04	\$3,102.18	\$149,170.12	\$131,104.40

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN (Con'd)**

	JANITOR VICE AND SUPPLIES	SER- VICE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Locomotive Laboratory	200.42	255.96	
Mechanical Engineering Laboratory	1,839.13	810.74	
Metal Shops	899.72	727.61	
Mining Laboratory	171.65	189.87	
Natural History Building	6,010.92	6,411.76	
North Greenhouse	13.61	1,026.80	
Observatory	220.40	521.30	
Old Horticulture Building	495.63	100.92	
Engineering Experiment Laboratory	157.26	325.25	790.44
Physics Building	2,384.05	3,935.12	
Plant Breeding and Greenhouse Building	2.75	2,017.96	1,110.12
Power House	817.28	1,032.35	
President's House	21.80	569.99	
Pump House	81.83	142.15	
Smith Memorial Music Building	2,168.58	694.09	
Stock Pavilion	1,411.60	2,213.87	
Transportation Building	2,346.65	893.17	
University Hall	4,465.49	5,846.17	
Vivarium	708.67	1,305.43	76.76
Warehouse	1,632.85	319.84	
Woman's Building	6,606.74	7,287.38	
Wood Shop	1,174.68	1,350.74	
1210 Springfield Avenue	342.42	370.03	
Sewers and Drains		865.58	
Miscellaneous Charges	17.53	115.05	739.48
Overhead Charges	1,206.00	5,367.80	
Supervision	2,350.00	149.00	
Totals	93,554.01	95,458.71	9,779.54
Distribution of "Special Changes and Expense" (Column 3) to "Operation and Maintenance"	739.48	9,040.06	
Totals, Operation and Maintenance (above)	\$94,293.49	\$104,498.77	

EXPENDITURES FOR HEAT, LIGHT AND POWER OPERATION AND MAINTENANCE

HEATING

Attendance and Distribution System	\$ 1,160.19
Coal	108,380.88
Coal Analysis	90.10
Firemen	4,522.59
Foremen	4,114.55
Handling Coal from Cars to Boiler House	4,159.09
Handling Coal from Storage	3,354.25
Heating Plant in Pathology Laboratory	1,336.50
Miscellaneous Attendance to Plant	7,914.82
Miscellaneous Charges	131.41
Miscellaneous Coal Charges	701.18
Operating Heat Lines	4,052.33
Overhead Charges	2,713.01
Power Plant Records	1,198.40
Repairs to Distribution System	6,033.85
Repairs to Plant	9,938.04
Running Liquid Air Machine	981.49
Water Analysis	1,411.34

LIGHTING

Engineer	5,358.04
Foreman	3,894.10
Illinois Traction System Current	4,242.87
Miscellaneous Attendance Outside Buildings	1,269.82
Miscellaneous Supplies	464.36
Oil, Gasoline, and Waste	991.49
Overhead Charges	2,329.35
Pole Line	1,032.64
Repairs to Distribution System	271.42
Repairs to Plant	2,018.17
	\$184,066.28

Less: Invoiced to outside organizations 9,782.75

Net Total (pages 20-21) \$174,283.53

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Campus Lighting	\$ 431.77
Care of City Lots	347.00
Caring for Horses	1,435.00
Catch Basin Cleaning	196.00
Cleaning Boneyard	43.03
Collecting Manure	48.00
Dirt Floor and Track at Armory	396.00
Disposal of Leaves	761.60
Dragging Roads	408.50
Flower Beds and Bulbs	667.20
Foreman and Assistant	4,675.00
Forestry Tract	252.00
Golf Links	368.25
Grading	647.00
Grass Mowing (Hand)	1,306.80
Grass Mowing (Horse)	533.00
Grass Mowing (Power)	608.10
Grass Sprinkling	24.00
Greenhouse Work and Flowers for Public	3,222.20
Hauling Cinders	740.89
Horse Shoes, Harness Repairs, and Stable Work	454.55
Illinois Field	1,082.00
Lawn Rolling	20.00
Miscellaneous	309.96
Night Lights	10.26
Repairing Roads	761.02
Reseeding	243.50
Resodding	28.00
Shrubbery	592.50
Sickness	42.00
Snow Removal	726.68

EXPENDITURES FOR GROUND DEPARTMENT OPERATION AND MAINTENANCE (Con'd)

Street Cleaning	1,496.80
Street Signs	179.46
Street Sprinkling	166.00
Tennis Courts	1,595.06
Timber Reservation	25.06
Tools and Equipment	3,608.64
Tree Trimming	6,448.24
Vacations	1,025.00
Walk Cleaning	1,112.93
Walk Repairs	469.55

Total, Grounds Operation and Maintenance (pages 20-21)

\$37,508.55

EXPENDITURES FOR PHYSICAL PLANT EXTENSION (CAPITAL)

EQUIPMENT

General Furniture and Equipment	\$ 17,229.91	
Service Cars	2,606.44	
Addition to Power Plant Equipment	2,156.22	
Departmental Furniture		
Administrative Offices	\$ 243.42	
Library	53.18	
College of Agriculture	1,924.71	
College of Liberal Arts and Sciences	1,508.73	
College of Engineering	705.52	
Graduate School	42.17	
College of Law	296.17	
College of Commerce	325.98	
School of Music	86.66	
Military Department	28.75	
Physical Education—Men	108.90	
Physical Education—Women	50.86	
Miscellaneous	438.25	5,813.30
		<u>\$27,805.87</u>

LAND AND BUILDING IMPROVEMENTS

Administration Building	870.23	
Agronomy Cottage	166.55	
Armory	22,819.18	
Chemistry Building	250.00	
Dental Building	1,999.66	
Farm Mechanics Building	955.00	
Horticultural Field Laboratory	452.76	
Horticulture Building (Old)	1,050.51	
McKinley Hospital (1)	60.92	
Experiment Station Residence	1,857.69	
Mechanical Engineering Laboratory	199.88	
Natural History Hall	3,127.06	
New Agriculture Building	3,862.71	
Engineering Experiment Laboratory, (Old Boiler House)	1,087.29	
Pharmacy Building	3,368.31	
Physics Laboratory	313.96	
Power House	6,447.26	
Pump House	1,325.69	
Smith Memorial Music Hall	1,656.39	
Stadium Flag Pole	518.39	
Stock Pavilion	6,700.88	
Tractor Laboratory	3,579.63	
University Hall	335.77	
Woman's Building	12,720.99	
Well No. 6	14,091.54	
Drives and Walks	7,699.68	
Grounds Grading and Trees	6,442.36	
Grading at Stadium	8,909.54	
Lighting Assessments	2,444.51	
Campus Lighting System	4,022.63	
Paving Assessments	576.99	
Service Lines Extension	62,585.76	
Stadium Sodding	6,873.50	189,373.22
		<u>\$217,179.09</u>

Totals (pages 16-17)

(1) From University Funds

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
ADMINISTRATION	\$ 12,420.58	\$ 12,276.93	\$ 11,451.51
INSTRUCTIONAL DEPARTMENTS			
Art and Design	13,330.30	13,253.94	12,700.00
Astronomy	7,252.47	6,924.00	5,816.60
Bacteriology	15,239.97	14,209.47	9,211.70
Botany	42,006.57	39,418.88	35,516.60
Chemistry	193,962.15	181,137.20	124,752.94
Classics	21,257.31	21,109.66	20,574.90
English	135,928.03	135,019.11	130,956.77
Entomology	23,049.61	21,086.85	18,383.09
Entomology—Apiculture	1,643.93	474.41	
Geology	45,575.84	44,302.91	40,254.10
Germanic Languages	20,548.68	20,486.58	20,391.60
History	41,326.35	41,309.64	41,118.30
Mathematics	82,009.28	79,487.71	79,002.63
Philosophy	12,194.37	12,129.17	12,075.00
Physiology	12,624.69	11,542.86	10,298.40
Political Science	26,913.33	26,913.33	26,399.90
Psychology	21,714.12	20,819.62	19,475.00
Romance Languages	63,060.90	63,056.31	62,316.60
Sociology	13,463.82	13,463.82	13,166.60
Zoology	57,665.90	53,644.94	48,528.21
Totals, Instructional Departments ..	(850,767.62)	(819,790.41)	(730,938.94)
MUSEUMS			
Classical	1,146.65	478.45	
European Culture	1,973.58	318.71	
Natural History	11,542.43	4,511.68	3,466.60
Oriental	1,263.73	365.28	
Totals, Museums	(15,926.39)	(5,674.12)	(3,466.60)
Grand Totals, (pages 16-17)	\$879,114.59	\$837,741.46	\$745,857.05

**EXPENDITURES FOR
COLLEGE OF LIBERAL ARTS AND SCIENCES**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 352.64	\$ 181.40	\$ 83.80	\$ 130.41	\$ 41.46	\$ 35.71	\$	\$ 143.65
300.16	63.77	14.03		61.37	114.61		76.36
222.78	76.72	40.17	127.09	168.27	472.37		328.47
1,419.75	462.71	111.21		2,682.24	321.86		1,030.50
1,049.44	794.83	29.91	49.83	1,495.49	482.78		2,587.69
3,480.94	2,398.03	499.43	466.43	46,999.88	2,489.05	50.50	12,824.95
379.22	140.84	2.76		6.94	5.00		147.65
1,615.41	738.11	703.99	529.48	194.23	81.26	199.86	908.92
980.50	466.35	99.97	50.45	850.50	234.30	12.69	1,962.76
118.34	48.30			307.77			1,169.52
1,227.26	1,048.17	131.86	324.68	905.87	407.43	3.54	1,272.93
4.70	59.48			6.00	24.80		62.10
58.16	103.97	8.30	19.98		.93		16.71
42.24	259.49	30.05	4.54	90.00	58.76		2,521.57
16.04	34.37	3.76					65.20
103.77	212.15	10.22	35.72	882.60			1,081.83
80.02	210.68	206.92		12.14	3.67		
672.07	198.86	7.93	15.38	431.38	19.00		894.50
280.30	206.04	125.65		119.36	8.36		4.59
180.00	108.58		8.64				
1,638.65	585.97	190.93	27.13	2,058.89	582.51	32.65	4,020.96
(13,878.75)	(8,217.42)	(2,217.09)	(1,659.35)	(57,272.93)	(5,306.69)	(299.24)	(30,977.21)
393.38	32.88	40.34		.50	11.35		668.20
196.68	115.23				6.80		1,654.87
145.28	212.34	92.49	147.98	128.46	317.82	.71	7,030.75
292.00	58.35			14.07	.86		898.45
(1,027.34)	(418.80)	(132.83)	(147.98)	(143.03)	(336.83)	(.71)	(10,252.27)
\$15,258.73	\$8,817.62	\$2,433.72	\$1,937.74	\$57,457.42	\$5,679.23	\$299.95	\$41,373.13

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	GRAND TOTAL EXPENDITURES (ALL FUNDS)	TOTAL OPERA- TION AND MAINTENANCE	OPERATION AND	
			SALARIES	WAGES
ADMINISTRATION				
College	\$ 10,020.53	\$ 9,909.91	\$ 8,849.98	\$ 50.00
Station (1)	18,139.22	15,880.54	9,666.72	4,397.62
Totals, Administration	(28,159.75)	(25,790.45)	(18,516.70)	(4,447.62)
EXTENSION (College)	18,360.12	17,339.90	12,646.90	915.57
AGRONOMY (Pages 28-29)				
College	30,982.95	30,459.26	23,918.85	3,296.60
Station (1)	158,549.16	144,335.41	77,097.55	34,342.65
Totals, Agronomy	(189,532.11)	(174,794.67)	(101,016.40)	(37,639.25)
ANIMAL HUSBANDRY (Pages 28-29)				
College	96,167.21	83,607.59	24,934.25	18,659.07
Station (1)	120,853.47	101,947.80	46,764.12	26,068.81
Totals, Animal Husbandry	(217,020.68)	(185,555.39)	(71,698.37)	(44,727.88)
DAIRY HUSBANDRY (Pages 30-31)				
College	180,652.58	172,512.99	28,225.07	26,145.82
Station (1)	68,176.99	66,273.45	26,473.93	20,521.72
Totals, Dairy Husbandry	(248,829.57)	(238,786.44)	(54,699.00)	(46,667.54)
FARM MECHANICS				
College	18,220.46	17,089.60	8,338.60	5,386.29
Station	5,132.50	5,099.28	5,068.35	
Totals, Farm Mechanics	(23,352.96)	(22,188.88)	(13,406.95)	(5,386.29)
FARM ORGANIZATION AND MANAGEMENT				
College	6,558.79	6,073.79	5,758.18	133.60
Station	18,802.63	18,159.71	13,701.44	1,364.26
Totals, Farm Organization and Manangement	(25,361.42)	(24,233.50)	(19,459.62)	(1,497.86)
HORTICULTURE (Pages 30-31)				
College	107,060.28	101,497.36	41,271.63	39,511.65
Station (1)	65,552.31	65,169.58	45,106.47	12,776.78
Totals, Horticulture	(172,612.59)	(166,666.94)	(86,378.10)	(52,288.43)
HOME ECONOMICS (College)	45,929.28	41,813.15	36,754.25	361.88
CAFETERIA (College)	16,235.53	15,805.50	3,227.50	3,870.60
EXTENSION (Federal)				
Smith-Lever (Pages 32-33)	228,495.98	227,962.32	197,324.64	1,361.58
Smith-Lever Revolving Fund	2,817.49	2,817.49		
Totals, Extension (Federal)	(231,313.47)	(230,779.81)	(197,324.64)	(1,361.58)
TOTAL AGRICULTURAL COLLEGE (Pages 16-17)	530,187.73	496,109.05	193,925.21	98,331.08
TOTAL AGRICULTURAL EXPERIMENT STATION (Pages 16-17) (1) ..	455,206.28	416,865.77	223,878.58	99,471.84
TOTAL EXTENSION (Federal) (Pages 16-17)	231,313.47	230,779.81	197,324.64	1,361.58
GRAND TOTALS, AGRICULTURE	\$1,216,707.48	\$1,143,754.63	\$615,128.43	\$199,164.50

(1) Including Expenditures from U. S. Hatch and Adams Funds (see pages 32-33).

(2) Including freight and express.

(3) Including expense on field trips.

(4) Refund—deduct.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

(2) OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	(3) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IM- PROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 103.42	\$ 380.67	\$ 457.77	\$ 47.60	\$ 20.47	\$	\$ 110.62	\$	\$ 110.62	\$ 5.25
831.83	911.59	38.56	8.10	26.12		2,258.68		2,258.68	.45
(935.25)	(1,292.26)	(496.33)	(55.70)	(46.59)		(2,369.30)		(2,369.30)	(5.70)
410.15	1,274.49	327.27	584.95	271.59	908.98	1,020.22		1,020.22	4.00
896.16	30.37	111.94	1,911.71	293.23	.40	523.69		523.69	203.69
2,431.46	4,012.35	13,921.17	10,400.96	2,129.27		14,213.75	3,858.49	10,355.26	12,051.80
(3,327.62)	(4,042.72)	(14,033.11)	(12,312.67)	(2,422.50)	(.40)	(14,737.44)	(3,858.49)	(10,878.95)	(12,255.49)
3,430.30	321.91	1,912.36	32,853.40	1,496.30		12,559.62	2,558.13	10,001.49	22,113.90
1,675.24	2,873.99	1,729.04	21,962.59	765.18	108.83	18,905.67	76.37	18,829.30	22,590.47
(5,105.54)	(3,195.90)	(3,641.40)	(54,815.99)	(2,261.48)	(108.83)	(31,465.29)	(2,634.50)	(28,830.79)	(44,704.37)
4,395.65	403.60	1,209.96	109,508.25	2,535.54	89.10	8,139.59		8,139.59	155,922.00
2,121.07	2,130.02	3,972.93	10,568.56	470.22	15.00	1,903.54	139.75	1,763.79	19,795.38
(6,516.72)	(2,533.62)	(5,182.89)	(120,076.81)	(3,005.76)	(104.10)	(10,043.13)	(139.75)	(9,903.38)	(175,717.38)
1,041.59	158.20	152.84	1,742.28	232.65	37.15	1,130.86		1,130.86	763.08
(1,041.59)	(158.20)	71.13	40.20 (4)	(232.65)	(37.15)	33.22		33.22	(763.08)
		(223.97)	(1,702.08)			(1,164.08)		(1,164.08)	
142.52	37.77			1.72		485.00		485.00	
445.30	278.23	2,048.59	255.38	66.51		642.92		642.92	32.39
(587.82)	(316.00)	(2,048.59)	(255.38)	(68.23)		(1,127.92)		(1,127.92)	(32.39)
3,175.03	337.05	3,161.11	11,840.15	1,906.51	294.23	5,562.92		5,562.92	24,823.34
509.00	692.99	751.10	5,087.19	246.05		382.73		382.73	7,159.01
(3,684.03)	(1,030.04)	(3,912.21)	(16,927.34)	(2,152.56)	(294.23)	(5,945.65)		(5,945.65)	(31,982.35)
764.90	172.91	236.81	3,099.52	416.54	6.34	4,116.13		4,116.13	605.08
82.63		70.82	8,152.41	391.54	10.00	430.03		430.03	16,658.39
2,652.97	6,287.88	19,775.28	343.13	214.84	2.00	533.66		533.66	
171.97	1,284.55	262.96	673.98	99.03	325.00				3,080.62
(2,824.94)	(7,572.43)	(20,038.24)	(1,017.11)	(313.87)	(327.00)	(533.66)		(533.66)	(3,080.62)
14,442.35	3,116.97	7,640.88	169,740.27	7,566.09	1,346.20	34,078.68	2,558.13	31,520.55	221,098.73
8,013.90	10,899.17	22,532.52	48,242.58	3,703.35	123.83	38,340.51	4,074.61	34,265.90	61,629.50
2,824.94	7,572.43	20,038.24	1,017.11	313.87	327.00	533.66		533.66	3,080.62
25,281.19	\$21,588.57	\$50,211.64	\$218,999.96	\$11,583.31	\$1,797.03	\$72,952.85	\$6,632.74	\$66,320.11	\$285,808.85

EXPENDITURES FOR AGRONOMY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	(1) OFFICE EXPENSE
COLLEGE					
Administration	\$ 4,129.97	\$ 4,129.97	\$ 2,700.00	\$ 1,041.65	\$ 269.26
Crop Production Teaching	5,935.92	5,900.64	5,084.06	284.48	175.55
Plant Breeding Teaching	3,131.99	2,972.21	2,018.30	816.46	76.51
Soil Fertility Teaching	8,033.40	7,860.64	6,205.67	264.65	128.40
Soil Biology Teaching	2,548.12	2,484.05	1,950.00	114.36	66.46
Soil Physics Teaching	7,203.55	7,111.75	5,960.82	775.00	179.98
Totals, College (pages 26-27)	(30,982.95)	(30,459.26)	(23,918.85)	(3,296.60)	(896.16)
STATION (3)					
Administration Research	6,534.61	6,181.46	3,373.42	1,710.81	225.71
Crops Extension	2,211.28	1,812.88	944.20	230.91	269.87
Crop Production Research	24,613.00	22,354.63	8,184.65	8,927.44	448.73
Plant Breeding Research	8,144.74	7,503.35	4,031.66	2,771.68	113.93
Soils Extension	1,978.04	1,966.04	966.72	474.99	73.50
Soil Survey Experiment Fields	48,160.80	46,486.64	20,066.70	13,321.28	893.54
Soil Survey Analysis	11,590.26	11,437.07	7,514.90	2,426.71	76.03
Soil Survey Mapping	22,566.76	22,090.32	14,098.22	2,269.07	101.42
Soil Survey Publications	7,012.96	7,012.96	4,251.00		21.14
Sub-total, Soil Survey	(89,330.78)	(87,026.99)	(45,930.82)	(18,017.06)	(1,092.13)
Soil Fertility Research	18,961.72	11,478.84	9,783.31	1,105.01	79.04
Soil Physics Research	3,828.02	3,492.78	2,329.16	814.56	55.50
Soil Biology Research	2,946.97	2,518.44	1,553.61	290.19	73.05
Totals, Station (pages 26-27)	(158,549.16)	(144,335.41)	(77,097.55)	(34,342.65)	(2,431.46)
Grand Totals (pages 26-27)	\$189,532.11	\$174,794.67	\$101,016.40	\$37,639.25	\$3,327.62

(1) Including freight and express.

(2) Including expense on field trips.

(3) Including expenditures from Hatch and Adams Funds (See pages 32-33).

EXPENDITURES FOR ANIMAL HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	(1) OFFICE EXPENSE
COLLEGE					
Administration	\$ 8,045.95	\$ 6,680.12	\$ 4,379.10	\$ 724.29	\$ 820.80
Animal Nutrition	5,582.06	5,544.56	5,395.11	36.49	47.97
Beef Cattle	22,174.38	17,315.52	2,963.37	3,035.58	513.06
Education	154.66	144.66			53.25
Extension	325.58	325.58		62.50	104.08
General and Farming	7,799.60	7,319.95		4,926.50	271.67
Genetics	1,338.63	1,338.29	1,245.90		37.82
Horses	14,631.96	13,661.81	2,513.30	2,694.10	639.72
Meat	3,421.97	3,345.56	786.66	1,660.72	56.96
Pathology	2,312.55	2,312.55	2,120.00		83.07
Poultry	8,551.82	7,912.81	2,755.76	1,755.16	153.79
Sheep	10,697.40	6,966.93	1,625.00	1,514.06	503.60
Swine	11,130.65	10,739.25	1,150.05	2,249.67	144.51
Totals, College (pages 26-27)	(96,167.21)	(83,607.59)	(24,934.25)	(18,659.07)	(3,430.30)
STATION (2)					
Administration	5,794.12	5,336.92	5,009.91	15.60	44.36
Animal Nutrition	22,565.43	19,331.53	14,169.55	2,697.94	257.68
Beef Cattle	20,266.98	13,123.95	5,424.90	3,025.99	357.33
Bulletins and Publications	1,763.76	1,763.76			
General and Farming	5,419.20	5,419.20		5,382.90	
Genetics	7,453.52	6,890.47	3,455.00	1,748.44	98.38
Horses	6,341.22	6,341.22	3,875.02	1,403.80	9.00
Meat	1,811.28	1,672.76	1,133.32	115.00	122.59
Pathology	28,489.37	25,664.04	6,621.40	7,669.18	502.29
Poultry	5,323.20	4,772.16	2,599.98	1,267.96	31.47
Sheep	6,089.34	4,630.12	2,591.70	1,207.15	80.55
Swine	9,536.05	7,001.67	1,883.34	1,534.85	171.59
Totals, Station (pages 26-27)	(120,853.47)	(101,947.80)	(46,764.12)	(26,068.81)	(1,675.24)
Grand Totals (pages 26-27)	\$217,020.68	\$185,555.39	\$71,698.37	\$44,727.88	\$5,105.54

(1) Including freight and express.

(2) Including Expenditures from Hatch and Adams Funds (See pages 32-33).

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUBLICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IM- PROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 25.04	\$ 41.82	\$ 52.20						
	44.23	125.16	\$ 187.16	\$	\$ 35.28	\$	\$ 35.28	\$ 2.00
	10.22	44.03	6.69		159.78		159.78	
5.33		1,246.57	9.62	.40	172.76		172.76	95.31
	8.47	303.96	40.80		64.07		64.07	
	7.20	139.79	48.96		91.80		91.80	106.38
(30.37)	(111.94)	(1,911.71)	(293.23)	(.40)	(523.69)		(523.69)	(203.69)
138.52	527.76	205.24			353.15		353.15	2.61
6.43	128.44	229.80	3.23		398.40		398.40	181.06
955.33	1,392.80	2,122.41	323.27		2,258.37	33.00	2,225.37	4,588.40
33.44	59.96	383.43	109.25		641.39		641.39	4.00
	345.43	105.40			12.00		12.00	1.00
76.64	6,350.39	4,543.73	1,234.36		1,674.16	168.35	1,505.81	6,674.95
7.05		1,324.02	88.36		153.19		153.19	168.70
50.36	4,697.96	652.54	220.75		476.44		476.44	102.50
2,727.84	12.66	.32						192.30
(2,861.89)	(11,061.01)	(6,520.61)	(1,543.47)		(2,303.79)	(168.35)	(2,135.44)	(7,138.45)
.65	41.09	407.39	62.35		7,482.88	3,592.35	3,890.53	12.88
16.09	198.19	64.94	14.34		335.24	64.79	270.45	120.10
(4,012.35)	(13,921.17)	(10,400.96)	(2,129.27)		(4,213.75)	(3,858.49)	(10,355.26)	(12,051.80)
\$4,042.72	\$14,033.11	\$12,312.67	\$2,422.50	\$0.40	\$ 14,737.44	\$3,858.49	\$10,878.95	\$12,255.49

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IM- PROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 165.15	\$ 5.54	\$ 354.21	\$ 231.03	\$	\$ 1,365.83	\$	\$ 1,365.83	\$ 227.71
18.67		31.67	14.65		37.50		37.50	
	424.73	9,977.86	400.92		4,858.86		4,858.86	6,921.92
14.48	60.03	16.90			10.00		10.00	
10.00	137.60	11.40						253.84
		1,658.89	462.89		479.65		479.65	3.00
		54.57			.34		.34	
81.35	333.77	7,178.53	221.04		970.15		970.15	4,911.70
6.07	89.92	745.23			76.41		76.41	1,327.94
		109.48						
18.49	96.21	3,070.05	63.35		639.01		639.01	2,179.43
3.31	481.10	2,827.76	12.10		3,730.47	2,517.33	1,213.14	2,938.22
4.39	283.46	6,816.85	90.32		391.40	40.80	350.60	3,350.14
(321.91)	(1,912.36)	(32,853.40)	(1,496.30)		(12,559.62)	(2,558.13)	(10,001.49)	(22,113.90)
193.24	72.11	.60	1.10		457.20		457.20	
475.63	148.81	1,357.83	224.09		3,233.90		3,233.90	2.55
	343.16	3,910.53	62.04		7,143.03		7,143.03	11,355.68
1,763.76								225.05
		36.30						
18.77	16.69	1,546.41	6.78		563.05		563.05	302.75
	9.78	1,043.62						
125.00		174.32		2.53	138.52		138.52	756.47
91.88	778.54	9,426.42	468.03	106.30	2,825.33		2,825.33	3,952.77
194.33	82.89	592.39	31.4		551.04		551.04	140.32
	83.01	667.71			1,459.22	76.37	1,382.85	1,874.01
11.38	194.05	3,206.46			2,534.38		2,534.38	3,980.87
(2,873.99)	(1,729.04)	(21,962.59)	(765.18)	(108.83)	(18,905.67)	(76.37)	(18,829.30)	(22,590.47)
\$ 3,195.90	\$3,641.40	\$54,815.99	\$2,261.48	\$108.83	\$31,465.29	\$2,634.50	\$28,830.79	\$44,704.37

EXPENDITURES FOR DAIRY HUSBANDRY

OPERATION AND				
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
COLLEGE				
Administration	\$ 7,340.59	\$ 7,017.00	\$ 4,758.32	\$ 169.80
Bacteriology	4,491.58	3,796.36	2,366.72	1,249.73
Chemistry	3,422.68	3,162.15	2,750.00	66.66
Creamery	125,869.05	121,790.21	2,519.96	14,238.69
Farming	4,936.06	4,936.06	4,480.20	262.20
Production (Herds)	30,086.84	27,444.74	7,324.95	10,151.39
Technology	4,505.78	4,366.47	4,024.92	7.35
Totals, College (pages 26-27)	(180,652.58)	(172,512.99)	(28,225.07)	(26,145.82)
STATION (3)				
Administration	5,886.63	5,886.63	3,813.38	2.20
Bacteriology	4,776.06	4,776.06	4,433.28	182.89
Chemistry	2,684.59	2,641.17	1,950.00	307.18
Economics	6,827.73	6,827.73	5,102.00	609.61
Extension	2,989.34	2,817.39	835.00	827.41
Official Testing	11,086.67	11,086.67	1,948.64	6,557.45
Production (Herds)	32,192.31	30,504.14	6,666.61	12,034.98
Technology	1,733.66	1,733.66	1,725.02	
Totals, Station (pages 26-27)	(68,176.99)	(66,273.45)	(26,473.93)	(20,521.72)
Grand Totals (pages 26-27)	\$248,829.57	\$238,786.44	\$54,699.00	\$46,667.54

(1) Including freight and express.

(2) Including expense on field trips.

(3) Including expenditures from Hatch and Adams funds (see pages 32-33).

EXPENDITURES FOR HORTICULTURE

OPERATION AND				
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
COLLEGE				
Administration	\$ 13,291.42	\$ 12,184.78	\$ 7,066.29	\$ 2,814.66
Floriculture	16,557.99	16,121.71	3,541.64	9,855.97
Landscape Gardening	18,251.20	18,078.24	17,026.40	382.55
Olericulture	14,755.51	14,455.80	5,702.42	6,847.65
Olney Farm	7,553.11	6,988.48		3,550.86
Plant Breeding	1,170.10	1,000.00	1,000.00	
Pomology	23,945.12	21,938.36	6,934.88	7,469.56
Urbana Farm	11,535.83	10,729.99		8,590.40
Totals, College (pages 26-27)	(107,060.28)	(101,497.36)	(41,271.63)	(39,511.65)
STATION (3)				
Administration	4,083.31	4,083.31	4,083.31	
Floriculture	12,183.29	12,183.29	12,158.36	
Olericulture	13,344.13	13,211.38	10,133.28	496.14
Plant Breeding	17,327.45	17,245.80	6,846.60	8,757.39
Pomology	14,240.28	14,120.95	11,884.92	545.00
Cold Storage Plant Operation	3,530.81	3,490.31		2,704.07
Cook County Experiment Station	843.04	834.54		274.18
Totals, Station (pages 26-27)	(65,552.31)	(65,169.58)	(45,106.47)	(12,776.78)
Grand Totals (pages 26-27)	\$172,612.59	\$166,666.94	\$86,378.10	\$52,288.43

(1) Including freight and express.

(2) Including expense on field trips.

(3) Including expenditures from Hatch and Adams funds (see pages 32-33).

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES		INCOME FROM SALES
(1) OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	LAND AND BUILDING IM- PROVEMENTS	EQUIP- MENT	
\$1,204.87	\$ 157.85	\$ 347.11	\$ 343.34	\$ 35.71	\$	\$	\$ 323.59	\$ 90.61
4.07			139.24	36.60			695.22	
4.61	7.16		252.26	81.46			260.53	
2,466.15	230.59	125.26	99,901.81	2,287.15	20.60		4,078.84	144,028.28
12.46		139.20	42.00					
686.55	8.00	499.58	8,613.88	91.89	68.50		2,642.10	11,796.11
16.94		98.81	215.72	2.73			139.31	7.00
(4,395.65)	(403.60)	(1,209.96)	(109,508.25)	(2,535.54)	(89.10)		(8,139.59)	(155,922.00)
35.64	1,981.82	43.45	10.14					85.54
4.52			142.47	12.90				
5.59	26.76	22.37	290.00	39.27			43.42	
95.80	17.15	962.49	40.68					5.00
262.11	35.00	436.26	421.61				171.95	239.84
231.09	2.14	2,329.30	18.05					10,447.99
1,486.32	67.15	179.06	9,636.97	418.05	15.00	139.75	1,548.42	9,017.01
			8.64					
(2,121.07)	(2,130.02)	(3,972.93)	(10,568.56)	(470.22)	(15.00)	(139.75)	(1,763.79)	(19,795.38)
\$6,516.72	\$2,533.62	\$5,182.89	\$120,076.81	\$3,005.76	\$104.10	\$139.75	\$9,903.38	\$175,717.38

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES		INCOME FROM SALES
(1) OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT		
\$ 666.22	\$ 154.78	\$ 368.05	\$ 828.48	\$ 282.80	\$ 3.50	\$ 1,106.64		\$ 2.80
384.00	65.20	247.83	1,874.00	92.72	60.35	436.28		8,466.40
236.51	32.50	177.35	211.68	11.25		172.96		2.28
297.59	6.55	512.54	705.52	383.53		299.71		4,285.56
428.14		62.04	2,481.25	305.16	161.03	564.63		4,321.75
						170.10		
1,066.22	78.02	1,793.30	3,995.89	585.49	15.00	2,006.76		7,719.47
96.35			1,743.33	245.56	54.35	805.84		25.08
(3,175.03)	(337.05)	(3,161.11)	(11,840.15)	(1,906.51)	(294.23)	(5,562.92)		(24,823.34)
			24.93					
219.17		10.00	2,338.06	14.73		132.75		4,412.37
276.68	110.47	275.35	826.54	152.77		81.65		2,598.94
5.75	582.52	148.63	954.13			119.33		73.95
7.40			700.29	78.55		40.50		73.75
		317.12	243.24			8.50		
(509.00)	(692.99)	(751.10)	(5,087.19)	(246.05)		(382.73)		(7,159.01)
\$3,684.03	\$1,030.04	\$3,912.21	\$16,927.34	\$2,152.56	\$294.23	\$5,945.65		\$31,982.35

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND TOTAL OPERA- TION AND MAINTENANCE		SALARIES
Administration	\$ 13,763.71	\$ 13,396.66		\$ 9,618.28
Agronomy	9,013.30	9,013.30		7,583.20
Animal Husbandry	5,763.12	5,763.12		4,833.29
Animal Pathology	2,164.66	2,164.66		2,000.00
Poultry	2,240.02	2,240.02		1,499.94
Clothing	5,426.07	5,426.07		4,399.90
Dairy Husbandry	6,343.76	6,343.76		4,650.00
Farm Advisers	104,250.84	104,250.84		100,922.03
Farm Management	5,156.72	5,156.72		3,999.90
Farm Mechanics	3,050.71	3,050.71		2,500.00
Foods	3,546.05	3,546.05		2,600.00
Home Advisers	35,705.87	35,705.87		33,392.90
Home Economics	6,213.96	6,047.35		3,847.26
Home Furnishings	3,054.03	3,054.03		2,533.30
Home Management	1,976.20	1,976.20		1,683.31
Horticulture	6,136.72	6,136.72		4,308.32
Junior Extension (Club Work)	10,025.45	10,025.45		6,953.01
Printing and Publications	4,664.79	4,664.79		
Totals (pages 26-27)	\$228,495.98	\$227,962.32		\$197,324.64

EXPENDITURES OF UNITED STATES HATCH AND ADAMS FUNDS

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
ADAMS			
Animal Husbandry Genetics	\$ 2,590.04	\$ 2,590.04	\$ 1,655.00
Animal Nutrition	5,709.96	5,709.96	5,411.16
Horticulture Plant Breeding	6,700.00	6,700.00	6,221.60
HATCH			
Administration	5,291.70	5,291.70	5,291.70
Agronomy Soil Fertility	4,000.00	4,000.00	4,000.00
Dairy Bacteriology	2,833.32	2,833.32	2,833.32
Dairy Production	2,874.98	2,874.98	2,874.98
Totals	\$30,000.00	\$30,000.00	\$28,287.76

NOTE: These expenditures are included in the "Station" accounts of the various divisions, see pages 26-31.

**EXPENDITURES OF
UNITED STATES SMITH-LEVER FUND**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 596.49	\$ 1,635.55	\$ 1,279.54	\$ 39.88	\$ 75.79	\$ 149.13	\$ 2.00	\$ 367.05
			1,430.10				
			929.83				
127.09			37.57				
			740.08				
			1,026.17				
31.50	1.26		1,661.00				
315.00			3,013.81				
			1,156.82				
			531.98	1.11	17.62		
			946.05				
	.63		2,312.34				
286.70	1,013.84	350.04	235.19	266.23	48.09		166.61
			520.73				
			292.89				
			1,828.40				
4.80	1.69	4,658.30	3,072.44				
\$ 1,361.58	\$ 2,652.97	\$ 6,287.88	\$ 19,775.28	\$ 343.13	\$ 214.84	\$ 2.00	\$ 533.66

**EXPENDITURES OF
UNITED STATES HATCH AND ADAMS FUNDS**

MAINTENANCE EXPENDITURES

WAGES

\$ 935.04
298.80
478.40

\$1,712.24

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

	OPERATION AND		
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE			
Administration	\$ 22,418.79	\$ 21,054.97	\$ 17,012.06
Architecture	56,791.50	53,896.33	51,239.90
Ceramic Engineering	28,311.28	24,250.54	19,658.40
Civil Engineering	47,314.39	40,784.11	38,699.90
Electrical Engineering	46,666.73	38,545.34	34,443.20
General Engineering Drawing	30,911.19	29,769.99	28,566.70
Mechanical Engineering	111,572.53	105,613.21	94,266.64
Mining Engineering	20,238.98	18,548.60	17,025.91
Physics	58,998.00	54,766.43	49,817.99
Railway Engineering	30,769.30	25,007.21	22,354.44
Municipal and Sanitary Engineering and Theoretical and Applied Mechanics	58,564.53	52,956.09	48,533.30
Totals, College (pages 16-17)	(512,557.22)	(465,192.82)	(421,618.44)
STATION (1)			
Administration	16,339.17	16,144.89	7,724.90
Ceramic Engineering	3,733.25	2,868.36	2,478.35
Civil Engineering	8,506.30	8,059.70	7,071.70
Chemical Engineering	6,592.20	6,416.60	6,416.60
Electrical Engineering	4,734.60	4,037.91	3,600.00
Mechanical Engineering	13,268.74	11,830.37	10,349.90
Mining Engineering	484.80	353.78	
Physics	44.93	44.93	
Railway Engineering	4,690.01	1,916.22	1,170.98
Municipal and Sanitary Engineering and Theoretical and Applied Mechanics	16,179.20	15,743.80	11,650.00
Experimental Fuel Plant	7,165.66	3,429.84	298.00
Sub-totals, Station	(81,738.86)	(70,846.40)	(50,760.43)
COAL MINES INVESTIGATION			
Totals, Station (pages 16-17)	2,049.81 (83,788.67)	1,450.47 (72,296.87)	500.00 (51,260.43)
Grand Totals	\$596,345.89	\$537,489.69	\$472,878.87

(1) See pages 46-47 for Expenditures from Research Donations.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,185.98	\$ 757.87	\$ 498.95	\$1,239.32	\$ 242.23	\$ 118.56		\$ 1,363.82
669.57	617.19	127.78	265.54	449.02	515.33	12.00	2,895.17
747.95	694.92	80.39	36.01	2,355.07	677.80		4,060.74
234.75	435.29	37.82	126.14	1,139.35	110.86		6,530.28
1,019.40	705.61	123.65	131.72	1,415.04	704.72	2.00	8,121.39
	177.34	349.91	76.76	445.81	153.47		1,141.20
1,490.48	1,282.70	164.75	188.19	6,643.66	1,573.31	3.48	5,959.32
66.76	250.67	12.24	109.11	849.49	234.42		1,690.38
1,217.95	706.11	117.56	78.83	2,209.04	548.72	70.23	4,231.57
366.19	209.32	11.45	304.71	1,185.02	571.08	5.00	5,762.09
1,644.16	532.91	27.54	109.61	1,829.24	271.57	7.76	5,608.44
(8,643.19)	(6,369.93)	(1,552.04)	(2,665.94)	(18,762.97)	(5,479.84)	(100.47)	(47,364.40)
251.31	559.65	7,309.52	113.09	108.59	77.83		194.28
	23.06		17.74	325.82	23.39		864.89
53.65	117.73	3.50	40.36	683.38	89.38		446.60
							175.60
190.57	11.67			215.66	20.01		696.69
60.00	160.86			770.56	489.05		1,438.37
60.40	1.14		43.99	248.25			131.02
26.25	3.65			13.97	1.06		
228.90	102.02		72.05	145.62	189.62	7.03	2,773.79
3,093.90	250.69			529.58	189.03	30.60	435.40
945.10	64.93		69.64	1,226.97	825.20		3,735.82
(4,910.08)	(1,295.40)	(7,313.02)	(356.87)	(4,268.40)	(1,904.57)	(37.63)	(10,892.46)
263.06	47.18	2.32	403.75	222.83	11.33		599.34
(5,173.14)	(1,342.58)	(7,315.34)	(760.62)	(4,491.23)	(1,915.90)	(37.63)	(11,491.80)
\$ 13,816.33	\$ 7,712.51	\$ 8,867.38	\$ 3,426.56	\$ 23,254.20	\$ 7,395.74	\$ 138.10	\$ 58,856.20

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$ 11,481.62	\$ 11,386.02	\$ 10,150.00
Education	26,430.00	26,430.00	26,430.00
Athletic Coaching and Physical Education ..	16,134.54	15,910.49	15,358.30
Supervision and High School Instruction ..	32,250.55	31,290.13	29,923.36
Totals	(86,296.71)	(85,016.64)	(81,861.66)
SMITH-HUGHES			
Agricultural	12,333.27	11,931.37	10,983.30
Home Economics	4,900.00	4,900.00	4,700.00
Industrial	11,802.15	11,802.15	9,000.00
Totals	(29,035.42)	(28,633.52)	(24,683.30)
Sub-Totals (pages 16-17)	(115,332.13)	(113,650.16)	(106,544.96)
BUREAU OF EDUCATION RESEARCH (pages 16-17)	20,321.96	19,859.15	13,465.84
Grand Totals	\$135,654.09	\$133,509.31	\$120,010.80

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 9,361.95	\$ 9,277.95	\$ 8,216.60
Scholarships and Fellowships	22,940.25	22,940.25	22,940.25
General Publications	992.92	992.92	
Illinois Historical Survey	5,014.61	2,505.46	
Special Monographs	3,366.73	3,366.73	
Journal of English and Germanic Philology	2,245.87	2,245.87	
University Studies	7,412.53	7,410.05	125.00
Economic Geology	218.09	218.09	
Research	7,812.54	3,805.10	
Cahokia Mounds Exploration	1,748.70	1,748.70	
Grand Totals (pages 16-17)	\$61,114.19	\$54,511.12	\$31,281.85

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 49.25	\$ 515.12	\$ 264.20	\$ 140.78	\$ 203.33	\$ 63.34	\$	\$ 95.60
298.61	2.68			250.90			224.05
182.62	284.90	38.56	38.99	688.86	101.56	31.28	960.42
(530.48)	(802.70)	(302.76)	(179.77)	(1,143.09)	(164.90)	(31.28)	(1,280.07)
187.60	299.29	26.83	358.78	61.02	14.55		401.90
85.75			114.25				
17.00	68.01		2,466.74	250.40			
(290.35)	(367.30)	(26.83)	(2,939.77)	(311.42)	(14.55)		(401.90)
(820.83)	(1,170.00)	(329.59)	(3,119.54)	(1,454.51)	(179.45)	(31.28)	(1,681.97)
1,417.49	789.39	3,340.09	194.89	541.80	109.65		462.81
\$ 2,238.32	\$ 1,959.39	\$ 3,669.68	\$ 3,314.43	\$ 1,996.31	\$ 289.10	\$ 31.28	\$ 2,144.78

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 113.65	\$ 119.29	\$ 653.18	\$ 160.26	\$ 14.97	\$	\$	\$ 84.00
	3.00	989.92					
1,880.00	91.96		3.86	420.46	10.55	98.63	2,509.15
16.80	120.54	3,229.39					
	279.98	1,957.55				8.34	
3.60	1,372.76	5,908.69					2.48
218.09							
1,010.50	117.53	93.75	47.83	1,960.34	50.42	524.73	4,007.44
411.15		805.41	452.14			80.00	
\$ 3,653.79	\$ 2,105.06	\$ 13,637.89	\$ 664.09	\$ 2,395.77	\$ 60.97	\$ 711.70	\$ 6,603.07

EXPENDITURES FOR COLLEGES OF MEDICINE AND DENTISTRY AND SCHOOL OF PHARMACY

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$ 15,170.33	\$ 14,821.88	\$ 12,249.00
Interest on Indebtedness (Dental Building) ..	3,854.00	3,854.00	
Insurance on Chicago Properties	504.00	504.00	
Totals, Administration and General (pages 16-17).....	(19,528.33)	(19,179.88)	(12,249.00)
Physical Plant			
Building Maintenance	21,631.04	21,631.04	
Building Operation	27,760.77	27,760.77	
Heating and Lighting	19,229.60	19,220.78	
Totals, Chicago Physical Plant (pages 16-17).....	(68,621.41)	(68,612.59)	
COLLEGE OF MEDICINE			
Administration	11,010.90	10,791.13	5,083.30
Dispensary	14,612.33	14,476.54	11,406.22
Anatomy	41,046.91	37,705.20	30,603.27
Dermatology	597.52	93.02	
Gynecology	2,450.97	2,347.72	749.97
Jurisprudence	200.00	200.00	200.00
Larynology, Rhinology and Otology	1,487.93	286.73	
Library	15,307.39	5,768.85	3,425.00
Medicine	5,985.68	5,229.85	3,049.14
Obstetrics	3,472.85	3,091.25	448.00
Ophthalmology	3,138.71	2,406.20	1,481.38
Pharmacology	22,027.49	19,455.81	15,316.50
Pathology and Bacteriology	29,640.47	28,703.00	23,538.41
Physiology	10,458.46	10,235.48	8,332.92
Physiological Chemistry	20,404.11	18,839.47	13,441.28
Surgery	6,687.05	6,647.45	2,968.30
Commission on College of Medicine	1,755.00	1,755.00	
Graduate School	535.75	483.56	
Totals (pages 16-17)	(190,819.52)	(168,516.26)	(120,043.69)
COLLEGE OF DENTISTRY			
Administration	11,880.19	10,539.07	8,192.81
Business Practice	100.00	100.00	100.00
Children's Clinic	2,431.60	2,431.60	2,431.60
English	3,526.26	3,493.04	3,450.00
Histology	5,041.64	4,857.28	4,666.70
Infirmery	20,536.47	20,319.18	7,871.36
Technical Drawing	423.50	400.00	400.00
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	10,047.71	9,942.69	9,753.10
Oral Surgery	13,636.72	13,302.35	12,314.80
Operative Dentistry	13,180.61	13,176.11	12,946.60
Orthodontia	3,879.54	3,652.46	3,560.00
Prosthetics	17,753.14	17,538.70	17,216.80
Roentgenology	5,431.56	5,151.80	3,933.30
Totals (pages 16-17)	(107,968.94)	(105,004.28)	(86,937.07)
SCHOOL OF PHARMACY (pages 16-17)			
	47,058.00	44,960.71	33,213.04
Grand Totals, Chicago Departments	\$433,996.20	\$406,273.72	\$252,442.80

(1) Hospital Service

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
	\$1,369.25		\$ 54.90	\$ 809.55	\$ 25.00	\$ 314.18 3,854.00 504.00	\$ 348.45
	(1,369.25)		(54.90)	(809.55)	(25.00)	(4,672.18)	(348.45)
\$ 24,466.83				34.35 3,293.94 19,194.82	21,596.69 25.96		8.82
(24,466.83)				(22,523.11)	(21,622.65)		(8.82)
161.32	2,441.96	1,558.18	165.98	655.69	198.30	526.40	219.77
146.86	331.81	235.99		2,251.39	97.27	7.00	135.79
1,995.57	178.65	67.19		4,662.07	196.14	2.31	3,341.71
	16.96			71.36	4.70		504.50
7.65	25.61			622.29	7.50	934.70 (1)	103.25
				199.92	86.81		1,201.20
459.73	443.47	77.16		44.69	1,312.60	6.20	9,538.54
3.18	116.59	180.37		1,608.97	233.36	38.24	755.83
				66.50		2,576.75 (1)	381.60
204.80	53.06	8.32		299.07	85.69	273.88	732.51
304.00	395.87	131.28		3,217.49	90.67		2,571.68
787.95	327.60	777.54		3,197.58	73.92		937.47
788.83	105.89			842.66	165.18		222.98
692.33	524.18	451.62		3,577.72	152.34		1,564.64
126.00	50.27	59.22		1,730.51	15.30	1,697.85 (1)	39.60
1,750.00			5.00				
		483.56					52.19
(7,428.22)	(5,011.92)	(4,030.43)	(170.98)	(23,047.91)	(2,719.78)	(6,063.33)	(22,303.26)
	635.81	355.32	167.10	286.45	66.52	835.06	1,341.12
	3.45	8.53		29.06	2.00		33.22
25.00	28.98			117.40	19.20		184.36
	392.06	374.41		11,451.00	230.35		217.29
							23.50
	38.77	46.52		101.30	3.00		105.02
	103.20		15.63	839.49	29.23		334.37
	24.27	29.74		166.00	9.50		4.50
4.92	13.40	13.13		48.26	12.75		227.08
	31.63	71.61		157.61	61.05		214.44
	17.65	91.88		1,073.47	35.50		279.76
(29.92)	(1,289.22)	(991.14)	(182.73)	(14,270.04)	(469.10)	(835.06)	(2,964.66)
544.44	1,374.39	704.62		8,261.45	524.65	338.12	2,097.29
\$ 32,469.41	\$9,044.78	\$5,726.19	\$408.61	\$68,912.06	\$25,361.18	\$11,908.69	\$27,722.48

EXPENDITURES FOR LAND AND BUILDINGS

PURCHASE OF PROPERTY		
Land (see page 52)	\$107,886.70	
Buildings (see page 53-54)	21,656.25	\$129,542.95
ADDITIONAL PAYMENTS ON PROPERTY		
Previously Acquired		
On Purchase Price	66,329.78	
Interest and Taxes	5,495.31	71,825.09
NEW BUILDINGS AND IMPROVEMENTS COMPLETED		
Natural History Hall Addition (Balance)	1,132.68	
Woman's Building Improvements (Balance)	18,306.80	19,439.48
NEW BUILDINGS AND IMPROVEMENTS IN PROCESS		
Horticulture Field Laboratory	8,044.56	
McKinley Hospital Plans (1)	5,922.27	
Medical Research Laboratory and Library	324,719.38	
New Agriculture Building	254,283.09	
New Agriculture Buildings		
Beef Cattle Feeding Plant	268.20	
Dairy Cattle Barns	10,317.50	
Dairy Manufacturing Building	5,530.32	
Poultry Building	7,877.13	
Swine Plant	2,327.06	
Tractor Laboratory	26,256.35	
Work Horse Implement Barn	188.37	52,764.93

(1) From University Fund

STORES AND SERVICE DEPARTMENT OPERATIONS

INVENTORY JULY 1, 1923

	STOCK	JOBS IN PROCESS	DORMITORIES AND HOSPITALS
STOREROOMS			
Chicago General Stores	\$ 573.75		
General Chemical Stores	32,710.87		
Office Supply Stores	14,625.44		
Physical Plant Stores	42,638.80		
Postage	648.37		
Storage Coal	28,410.65		
Sub-totals	(119,607.88)		
SERVICE DEPARTMENTS			
Photography		\$ 837.96	
Blueprinting	1,642.48*		
Chicago Print Shop		321.36	
Chicago Superintendent Stores		461.64	
Physical Plant Stores Job System		40,662.32	
Labor Pay Roll		232.80	
Print Shop		780.68	
Stenographic Bureau			
Sub-totals	(1,642.48)*	(43,296.76)	
DORMITORIES, ETC.			
Woman's Residence Hall (see also page 42)			\$ 61,665.15 *
Davenport House (see also page 42)			2,638.78 *
Students' Hospital (see also page 43)			5,895.18 *
Sub-totals			(70,199.11)*
REVOLVING ACCOUNTS			
Military Uniforms	82.00		
Organic Chemical Manufacturing	347.80*		
Tenant Properties			
Tunnel Gas Investigations			
Veterans' Bureau		3.50	
Applied Chemistry Testing			
Warm Air Research Residence			
Sub-totals	(265.80)*	(3.50)	
Totals (see pages 10-11)	\$117,699.60	\$43,300.26	\$70,199.11*

*Credit Balance.

EXPENDITURE FOR LANDS AND BUILDINGS (Con'd.)

New Commerce Building	\$ 61,390.40	
New Library Building	77,968.74	
New Men's Gymnasium	51,882.86	
New Woman's Residence Hall	672.99	\$837,649.22
EQUIPMENT FOR BUILDINGS		
Dairy Manufacturing Building	1,183.27	
Education Building	1,811.71	
Horticulture Field Laboratory	7,816.96	
Medical Research Laboratory and Library	5,998.27	
Natural History Hall	3,385.09	
New Agriculture Building	14,111.56	
New Commerce Building	210.00	
Students' Hospital	3,299.09	37,815.95
MISCELLANEOUS		
Building Studies	599.56	
Dedication of New Buildings	1,093.23	
Moving to New Buildings	38.01	1,730.80
Total (pages 16-17)		<u>\$1,098,003.49</u>

STORES AND SERVICE DEPARTMENT OPERATIONS

TRANSFERS			BALANCES JUNE 30, 1924			
DISBURSE- MENTS (PURCHASES)	TO	FROM	CREDITS (DISBURSALS)	STOCK	JOBS IN PROCESS	DORMITORIES AND HOSPITALS
\$ 15,829.37			\$ 14,492.74	\$ 1,910.38		
48,777.53			49,322.51	32,165.89		
47,429.67			48,739.23	13,315.88		
84,337.64	\$ 3,772.30	\$ 76,486.68	13,672.28	40,589.78		
21,481.14			22,029.40	100.11		
90,869.46		108,380.88	9.58	10,889.65		
(308,724.81)	(3,772.30)	(184,867.56)	(148,265.74)	(98,971.69)		
5,497.42			5,279.51		\$ 1,055.87	
2,737.13			3,369.69	2,275.04*		
2,172.03			2,577.86		84.47*	
92,719.61			90,278.85		2,902.40	
141,057.24	572,308.55		722,882.07		31,146.04	
412,657.69		391,213.29	22,007.60		330.40*	
64,363.31			60,217.24		4,926.75	
11,915.04			11,914.24		.80	
(733,119.47)	(572,308.55)	(391,213.29)	(918,527.06)	(2,275.04)*	(39,616.99)	
60,479.05			81,566.98			\$ 82,753.08 *
9,170.73			9,627.60			3,095.65 *
20,892.57			16,926.78			1,929.39 *
(90,542.35)			(108,121.36)			(87,778.12)*
9,555.00			8,941.70	695.30		
6,810.25			5,056.66	1,405.79		
9,938.74			9,938.74			
55.24			55.24			
561.27			564.77			
1,183.30			1,609.27		425.97*	
53.97			37.96		16.01	
(28,157.77)			(26,204.34)	(2,101.09)	(409.96)*	
\$ 1,160,544.40	\$575,080.85	\$576,080.85	\$1,201,118.50	\$98,797.74	\$39,207.03	\$87,778.12*

WOMAN'S RESIDENCE HALL (NEVADA STREET)
CONDENSED SUMMARY OF INCOME AND EXPENSE
INCLUDING SUMMER SESSION 1923 AND
REGULAR SESSION 1923-24 ONLY

	HOUSE OPERATION	DINING ROOM	TOTAL
INCOME			
Room Rent	\$ 22,892.09		\$ 22,892.09
Board (Residents)		\$ 48,893.20	48,893.20
East Dining Room Receipts		1,342.40	1,342.40
Miscellaneous	392.84	1,729.44	2,122.28
Totals, Income	23,284.93	51,965.04	75,249.97
EXPENSE			
Salaries and Wages	7,499.60	6,347.29	13,846.89
Food		26,440.28	26,440.28
Gas		555.41	555.41
Heat, Light and Power	3,366.14	982.66	4,348.80
Laundry	1,151.87	1,455.03	2,606.90
Office Expense and Miscellaneous	641.40	4.14	645.54
Operating Supplies	1,081.79	288.99	1,370.78
Repairs	928.53	406.37	1,334.90
Total, Expense	14,669.33	36,480.17	51,149.50
Net Income for Year	8,615.60	15,484.87	24,100.47
Balance forward Previous Year			53,902.29
Total Available for Depreciation and Replacement			78,002.76
Deduct: Expended for Equipment and Replacement			5,426.91
Net Balance for Depreciation and Replacement, June 30, 1924			72,575.85

DAVENPORT HOUSE
CONDENSED SUMMARY OF INCOME AND EXPENSE
REGULAR SESSION 1923-24 ONLY

	HOUSE OPERATION	DINING ROOM	TOTAL
INCOME			
Room Rent	\$ 3,114.00		\$ 3,114.00
Board (Residents)		\$ 6,400.00	6,400.00
Miscellaneous	19.45	22.75	42.20
Totals, Income	3,133.45	6,422.75	9,556.20
EXPENSE			
Salaries and Wages	1,225.97	1,754.95	2,980.92
Food		3,524.04	3,524.04
Gas		134.22	134.22
Heat, Light and Power	379.25	72.21	451.46
Laundry	138.14	8.51	146.65
Office Expense and Miscellaneous	40.05		40.05
Operating Supplies	119.88	152.86	272.74
Repairs	291.53	15.09	306.62
Totals, Expense	2,194.82	5,661.88	7,856.70
Net Income for Year	938.63	760.87	1,699.50
Balance forward Previous Year			2,621.05
Total Available for Depreciation and Replacement			4,320.55
Deduct: Expended for Equipment and Replacement			1,140.73
Net Balance for Depreciation and Replacement, June 30, 1924			\$3,179.82

STUDENTS' HOSPITAL
CONDENSED SUMMARY OF INCOME AND EXPENSE

INCOME

Services to Individuals	\$ 5,997.40	
Services to Hospital Association	11,173.75	
	<hr/>	
Total Income		\$17,171.15

EXPENSES

Salaries of Nurses	6,773.74	
Wages of Miscellaneous Help	2,238.62	
Food	4,548.49	
Gas	411.60	
Laundry	2,087.10	
Repairs	143.21	
Office Expense	136.84	
Operating Supplies	678.33	
Drugs and Medical Supplies	575.93	
	<hr/>	
Total Expense		17,593.86
Operating Deficit for Current Year		(422.71)
Add: Surplus July 1, 1923		5,933.72
		<hr/>
Total Available for Equipment and Replacements		5,511.01
Deduct: Transferred to General University Income for Equipment Expenditures	3,107.00	
Expended for new Equipment	488.82	3,595.82
	<hr/>	
Surplus June 30, 1924		<u>\$1,915.19</u>

TRANSACTIONS OF TRUST AND SPECIAL FUNDS SUMMARY

PERMANENT

CLASS OF FUNDS	AMOUNT OF PRINCIPAL JULY 1, 1923	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1924
EDUCATIONAL ENDOWMENTS		\$100,000.00	\$100,000.00
STUDENT LOAN ENDOWMENTS (2)	\$55,359.13	34,229.19	89,588.32
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS	22,985.25	34,116.49	57,101.74
BUILDING FUNDS			
RESEARCH DONATION FUNDS			
SCHOLARSHIP, FELLOWSHIP, AND PRIZE DONATIONS			
DEPOSIT FUNDS			
UNIVERSITY ORGANIZATIONS' FUNDS			
MISCELLANEOUS FUNDS			
Grand Total	\$78,344.38	\$168,345.68	\$246,690.06

TRANSACTIONS OF TRUST AND SPECIAL FUNDS DETAIL

PERMANENT

CLASS OF FUNDS	AMOUNT OF PRINCIPAL JULY 1, 1923	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1924
EDUCATIONAL ENDOWMENTS			
McKinley Public Utility Economics Fund		\$100,000.00	\$100,000.00
Totals, Educational Endowments		(100,000.00)	(100,000.00)
STUDENT LOAN ENDOWMENTS			
Anonymous Students' Loan Fund			
Principal		30,000.00	30,000.00
Income (loanable)		1,954.65	1,954.65
Class of 1895 Students' Loan Fund	\$ 211.56	7.53	219.09
Darling Memorial Loan Fund	103.88	3.75	107.63
Dora E. Biddle Loan Fund	2,226.71	94.74	2,321.45
Graduate Students' Loan Fund	118.10	5.00	123.10
Margaret Lange James Students' Loan Fund	5,790.20	250.00*	5,540.20
W. B. McKinley Students' Loan Fund	19,891.11	579.97	20,471.08
James R. Morris Students' Loan Fund	10,265.08	477.42	10,742.50
Overseas Loan Fund	2,010.50	2.35	2,012.85
School of Pharmacy Loan Fund for Women Students ..	602.34	3.00	605.34
Edward Snyder Department of Students' Aid	12,386.25	150.00	12,536.25
Henry Roberts Temple Loan Fund		1,000.00	1,000.00
Woman's League Students' Loan Fund	1,753.40	200.78	1,954.18
Totals, Student Loan Endowments	(55,359.13)	(34,229.19)	(89,588.32)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS			
Baker Prize Fund		2,300.00	2,300.00
Thrift Committee Economics Prize Fund		1,255.99	1,255.99
Emily W. L. Schofield Methodist Episcopal Missionary			
Scholarship in the College of Medicine	2,000.00		2,000.00
English Poetry Prize Fund	318.25	3.25*	315.00
Francis J. Plym Fellowships and Prizes in Architecture		29,563.75	29,563.75
John M. and Louisa C. Gregory Scholarship Fund ...	5,000.00	1,000.00	6,000.00
Robert F. Carr Fellowships in Chemistry	10,000.00		10,000.00
Robert Laughlin Rea Scholarship in the College of			
Medicine	4,800.00		4,800.00
William Jennings Bryan Prize Fund for Students'			
Essays on Government	255.00		255.00
Thatcher Howland Guild Memorial Prize Fund for			
Students' Poems and One-act Plays	612.00		612.00
Totals, Scholarship, Fellowship and Prize En-			
dowments (see pages 44-45)	(22,985.25)	(34,116.49)	(57,101.74)

(1) For detailed Investments, see pages 50-51.

(2) For Statement of Loan Funds, see pages 48-49.

TRANSACTIONS OF TRUST AND SPECIAL FUNDS SUMMARY

EXPENDABLE FUNDS							
DISPOSITION OF FUNDS							DISPOSITION OF FUNDS
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1923	RECEIPTS 1923-24	DISBURSE- MENTS 1923-24	BALANCE JUNE 30, 1924	INVEST- MENTS (1)	CASH
\$100,000.00			\$ 1,750.00		\$ 1,750.00		\$ 1,750.00
84,095.30	\$5,493.02	\$ 590.76	995.30	\$ 852.96	733.10		733.10
57,078.91	22.83	6,610.30	2,274.70	1,907.11	6,977.89	\$ 2,932.50	4,045.39
			166,550.26	38,716.62	127,833.64	25,000.00	102,833.64
		5,363.32	25,618.08	22,723.23	8,258.17		8,258.17
		624.29	5,965.55	6,120.91	468.93		468.93
		26,104.75	84,177.11	78,719.59	31,562.27		31,562.27
		10,162.66	42,192.45	39,005.74	13,349.37	8,470.81	4,878.56
		1,710.37	2,255.00	1,237.24	2,728.13		2,728.13
\$241,174.21	\$5,515.85	\$51,166.45	\$331,778.45	\$189,283.40	\$193,661.50	\$36,403.31	\$157,258.19

TRANSACTIONS OF TRUST AND SPECIAL FUNDS DETAIL

EXPENDABLE FUNDS							
DISPOSITION OF FUNDS							DISPOSITION OF FUNDS
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1923	RECEIPTS 1923-24	DISBURSE- MENTS 1923-24	BALANCE JUNE 30, 1924	INVEST- MENTS (1)	CASH
\$100,000.00			\$ 1,750.00		\$ 1,750.00		\$ 1,750.00
(100,000.00)			(1,750.00)		(1,750.00)		(1,750.00)
30,000.00							
1,775.00	\$ 179.65						
200.00	19.09						
75.00	32.63						
1,900.00	421.45						
100.00	23.10						
4,775.00	765.20	\$ 303.24	281.58	\$ 252.96	331.86		331.86
19,356.80	1,114.28						
10,525.00	217.50						
1,870.00	142.85						
400.00	205.34						
11,283.50	1,252.75	287.52	713.72	600.00	401.24		401.24
	1,000.00						
1,835.00	119.18						
(84,095.30)	(5,493.02)	(590.76)	(995.30)	(852.96)	(733.10)		(733.10)
2,300.00			355.66	313.88	41.78		41.78
1,247.76	8.23						
2,000.00		397.50	120.00		517.50		517.50
315.00			14.88		14.88		14.88
29,563.75		5,975.13	439.16	848.00	5,566.29	2,932.50	2,633.79
5,994.40	5.60	1.67†	262.50	105.23	155.60		155.60
10,000.00		209.50	729.75	375.00	564.25		564.25
4,791.00	9.00	57.32†	290.50	230.00	3.18		3.18
255.00		29.00	28.00	10.00	47.00		47.00
612.00		58.16	34.25	25.00	67.41		67.41
(57,078.91)	(22.83)	(6,610.30)	(2,274.70)	(1,907.11)	(6,977.89)	(2,932.50)	(4,045.39)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAIL (Con'd)

CLASS OF FUNDS	PERMANENT		
	AMOUNT OF PRINCIPAL JULY 1, 1923	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1924
BUILDING FUNDS			
McKinley Hospital Fund			
Totals, Building Funds (see pages 44-45)			
RESEARCH DONATION FUNDS			
American Medical Association, Grant 52			
B'nai B'rith, Independent Order of Library Fund			
Carter-Pennell Operating Account			
Division of Applied Chemistry Testing			
Fatigue of Metals—Allis-Chalmers Company			
Fatigue of Metals—Copper and Brass Association			
Fatigue of Metals—General Electric Company			
Fatigue of Metals—Western Electric Company			
National Academy of Science, Bache Research Fund ..			
National Warm Air Heating and Ventilating Association			
Sweet Corn Investigation—Hoopeston Canning Com-			
pany			
U. S. Social Hygiene Fund			
Utilities Research Committee—Ageing of Porcelain ..			
Utilities Research Committee—Boiler Feed Water			
Treatment			
Utilities Research Committee—Fatigue of Structural			
Parts			
Utilities Research Committee—Refractories			
Totals, Research Donation Funds			
(see pages 44-45)			
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS			
American Pharmaceutical Scholarships			
B'nai B'rith, Independent Order of Prize Fund			
Dupont Fellowships in Chemistry			
Graduate Fellowships in Arts and Sciences			
Illinois Agricultural Association in Dairy Marketing ..			
Illinois Gas Association—Graduate Assistantship in			
Research			
Knights of Columbus Scholarship Fund			
Julliard Musical Foundation Scholarship Fund			
Totals, Scholarship, Fellowship, and Prize			
Donations, (see pages 44-45)			
DEPOSIT FUNDS			
Accountancy Committee (C. P. A. Examinations)			
Band Uniforms			
Chicago Student Deposits			
Co-operative Rooming Fund			
Entrance Examinations			
Graduate School Theses Deposits			
Key Deposits			
Military Deposits			
Military Equipment			
Towel Fund—Men's			
Towel Fund—Women's			
Totals, Deposit Funds (see pages 44-45)			

TRANSACTIONS OF TRUST AND SPECIAL FUNDS
DETAIL (Con'd)

FUNDS		EXPENDABLE FUNDS					
DISPOSITION OF FUNDS						DISPOSITION OF FUNDS	
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1923	RECEIPTS 1923-24	DISBURSE- MENTS 1923-24	BALANCE JUNE 30, 1924	INVEST- MENTS (1)	CASH
			166,550.26 (2)	38,716.62	127,833.64	25,000.00	102,833.64
			(166,550.26)	(38,716.62)	(127,833.64)	(25,000.00)	(102,833.64)
		109.50		51.00	58.50		58.50
		35.88	50.00	25.49	60.39		60.39
			1,940.47	972.02	968.45		968.45
		384.15	2,943.94	3,328.09			
		337.85	1,250.00	1,240.07	347.78		347.78
		899.24	2,000.00	2,473.02	426.22		426.22
		3,332.70	2,054.55	4,621.40	765.85		765.85
			6,000.00	3,640.12	2,359.88		2,359.88
		43.43	250.00	218.43	75.00		75.00
		99.69	4,750.00	5,153.59	303.90†		303.90†
		1,000.00	1,000.00	1,000.00	1,000.00		1,000.00
		879.12†	879.12				
			650.00		650.00		650.00
			500.00		500.00		500.00
			750.00		750.00		750.00
			600.00		600.00		600.00
		(5,363.32)	(25,618.08)	(22,723.23)	(8,258.17)		(8,258.17)
		58.93			58.93		58.93
		25.00			25.00		25.00
			750.00	750.00			
		300.00		300.00			
		180.00		180.00			
			1,200.00	1,200.00			
		60.36	3,215.55	2,890.91	385.00		385.00
			800.00	800.00			
		(624.29)	(5,965.55)	(6,120.91)	(468.93)		(468.93)
		8,439.43	10,057.50	7,282.00	11,214.93		11,214.93
		45.75	3,169.15	3,214.90			
		234.80	7,011.00	5,358.75	1,887.05		1,887.05
		76.39	1,924.00	1,602.43	397.96		397.96
		1,692.51	8,795.00	6,273.35	4,214.16		4,214.16
		8,467.48	3,375.00	5,195.21	6,647.27		6,647.27
		846.85	244.75	137.75	953.85		953.85
		510.00	46,635.00	46,500.00	645.00		645.00
		3,682.34	780.71	90.00	4,373.05		4,373.05
		1,998.70	1,947.50	2,979.70	966.50		966.50
		110.50	237.50	85.50	262.50		262.50
		(26,104.75)	(4,177.11)	(78,719.59)	(31,562.27)		(31,562.27)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAIL (Con'd)

CLASS OF FUNDS	PERMANENT		
	AMOUNT OF PRINCIPAL JULY 1, 1923	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30 1924
UNIVERSITY ORGANIZATIONS' FUNDS			
Hospital Association			
May Fete			
May Fete (Woman's Athletic Association)			
Military Band			
Military Band Reserve			
Military Band Special Athletic Trips			
Star Course Reserve			
Star Course Current			
University Choral Society			
Woman's Bowling Fund			
Totals, University Organizations' Fund (See pages 44-45)			
MISCELLANEOUS FUNDS			
Agronomy Special Fund			
School of Military Aeronautics Recreation Fund			
Short Course for Electrical Metermen			
Short Course for Gas Metermen			
Chicago M. S. F. A. Short Course in Plumbing and Heating			
Totals, Miscellaneous Funds (see pages 44-45) ..			
Grand Totals, Trust Funds (see pages 44-45) ..	\$78,344.38	\$168,345.68	\$246,690.06

* Deduction.

† Overdraft.

(1) For Detailed Investments, see pages 50-51.

(2) Includes \$151,504.47 balance July 1, 1923.

OPERATIONS OF STUDENT LOAN FUNDS

1923-24

NAME OF FUND	PRINCIPAL AMOUNT JUNE 30, 1924
*Anonymous (Loanable)	\$ 1,954.65
Snyder	12,536.25
McKinley	20,471.08
James	5,540.20
Morris	10,742.50
Woman's League	1,954.18
Dora E. Biddle	2,321.45
School of Pharmacy	605.34
Graduate Club	123.10
Grace Darling	107.63
Class of 1895	219.09
Overseas	2,012.85
Temple (New)	1,000.00
	<u>\$59,588.32</u>

*The securities of original gift amounting to \$30,000 are held by custodian of donor for delivery at a future date.

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAIL (Con'd)

FUNDS

EXPENDABLE FUNDS

DISPOSITION OF FUNDS				DISPOSITION OF FUNDS			
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1923	RECEIPTS 1923-24	DISBURSE- MENTS 1923-24	BALANCE JUNE 30, 1924	INVEST- MENTS (1)	CASH
		416.89	20,495.44	17,408.58	3,503.75	2,984.96	518.79
		6,391.47	240.00	400.00	6,231.47	4,000.00	2,231.47
		957.61	1,282.20	1,277.10	962.71		962.71
		57.35†	2,242.41	2,157.40	27.66		27.66
		497.79	19.18		516.97	497.79	19.18
		379.06		210.31	168.75		168.75
		1,000.00			1,000.00	988.06	11.94
		231.77	16,879.37	16,648.98	462.16		462.16
		72.42	688.75	466.37	294.80		294.80
		273.00	345.10	437.00	181.10		181.10
		(10,162.66)	(42,192.45)	(39,005.74)	(13,349.37)	(8,470.81)	(4,878.56)
		1,477.98			1,477.98		1,477.98
		133.35			133.35		133.35
		99.04	645.00	736.40	7.64		7.64
			610.00	336.54	273.46		273.46
			1,000.00	164.30	835.70		835.70
		(1,710.37)	(2,255.00)	(1,237.24)	(2,728.13)		(2,728.13)
\$241,174.21	\$5,515.85	\$51,166.45	\$331,778.45	\$189,283.40	\$193,661.50	\$36,403.31	\$157,258.19

OPERATIONS OF STUDENT LOAN FUNDS

LOANS OUTSTANDING JULY 1, 1923	LOANS MADE 1923-24	1923-24 LOANS PAID 1923-24	OUT- STANDING JUNE 30, 1924	INTEREST COLLECTED 1923-24
	\$1,775.00		\$ 1,775.00	\$ 23.22
\$ 10,749.45	5,770.00	\$5,235.95	11,283.50	401.24
19,220.69	5,395.00	5,258.89	19,356.80	579.97
5,240.00	1,750.00	2,215.00	4,775.00	331.86
9,175.00	2,325.00	975.00	10,525.00	477.42
1,390.00	910.00	465.00	1,835.00	100.78
1,750.00	850.00	700.00	1,900.00	94.74
240.00	400.00	240.00	400.00	3.00
100.00			100.00	5.00
75.00			75.00	3.75
150.00	50.00		200.00	7.53
1,740.00	650.00	520.00	1,870.00	2.35
\$ 49,830.14	\$19,875.00	\$15,609.84	\$54,095.30	\$2,030.86

TRUST FUND INVESTMENTS

AS AT JUNE 30, 1924

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
Illinois Power and Light Corporation (a)			
1,000 shares cumulative preferred stock	7%		\$100,000.00
North American Light and Power Company (a)			
Debentures	7%		30,000.00
Whalen Pulp and Paper Mills (now being operated by Receiver)			
First Mortgage and Refunding Mortgage Gold Bonds	6%	1930	2,000.00
Vancouver Lumber Company			
First Mortgage Gold Bonds	7½%	1937	300.00
First Trust Joint Stock Land Bank of Chicago			
Farm Loan Bonds	4¾%	1954 (2)	1,000.00
Third Liberty Bonds	4¾%	1928	200.00
Fourth Liberty Bonds	4¾%	1938 (3)	50.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds (b)	6%	1932	2,000.00
Second Liberty Bonds	4¾%	1942 (4)	350.00
Southern Pacific Company			
335 Shares Capital Stock	6%		33,500.00
Public Service Company of Northern Illinois			
First Mortgage Gold Bonds	5%	1956	1,000.00
20 Shares Preferred Capital Stock not over	6%		2,000.00
Federal Land Bank of Houston			
Federal Farm Loan Bonds	4½%	1942 (1)	1,000.00
Federal Land Bank of Wichita			
Federal Farm Loan Bonds	4½%	1943	2,000.00
United States Government			
U. S. Treasury Bonds	4¾%	1952	3,000.00
Republic of Argentine			
Argentine Republic Bonds	5%	1945	14,595.00
Second Liberty Bonds	4¾%	1942 (4)	150.00
Third Liberty Bonds	4¾%	1928	50.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds (b)	6%	1932	1,000.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds (b)	6%	1932	2,400.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds (b)	6%	1932	1,300.00
Central Illinois Public Service Company			
3 Shares Preferred Capital Stock (not over)	6%		
Second Liberty Bonds	4¾%	1942 (4)	100.00
Public Service Company of Northern Illinois			
5 Shares of Preferred Capital Stock	6%		500.00
Booth St. Louis Cold Storage Company			
First Mortgage Gold Bonds	6%	1931	25,000.00
General Motors Acceptance Corporation			
Collateral Gold Notes	4¾%	1924	3,000.00
Collateral Gold Notes	5%	1924	1,000.00
Wiley V. and Flossie A. Wood			
Mortgage Note	6%	1925	4,000.00
Third Liberty Bonds	4¾%	1928	250.00
Third Liberty Bonds	4¾%	1928	100.00
Fourth Liberty Bonds	4¾%	1938 (3)	50.00
U. S. Gold Note	4-3-8%	1925	100.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds (b)	6%	1932	3,000.00

(a) Held by Trevett-Mattis Banking Company as Custodian to be delivered at later date.

(b) Mortgage on University of Illinois Dental Building

(1) Redeemable after May 1, 1923

(2) Optional 1934

(3) Optional 1933

(4) Optional 1927

TRUST FUND INVESTMENTS

AS AT JUNE 30, 1924

PURCHASE PRICE	DATE ACQUIRED	FUND
Gift	1924	McKinley Pub. Util. Economics Endowment
Gift	1923	Anonymous Students' Loan Fund
Gift	1923	Baker Prize Fund
Gift (2,300.00)	1923	Baker Prize Fund
@ .9975 997.50	1924	Thrift Committee Prize Fund
@ Par 200.00	1924	Thrift Committee Prize Fund
@ 1.0052 50.26 (1,247.76)	1924	Thrift Committee Prize Fund
@ Par 2,000.00	1922	Schofield Scholarship
@ .90 315.00	1923	English Poetry Prize Fund
Gift 29,563.75 Market Value	1924	Plym Fellowship (Permanent)
@ .89 890.00	1915	Plym Fellowship (Expendable)
@ 1.02125 2,042.50 (2,932.50)	1916	Plym Fellowship (Expendable)
@ .98 980.00	1923	John M. and Louisa C. Gregory Scholarship Fund
@ 1.0075 2,015.00	1923	John M. and Louisa C. Gregory Scholarship Fund
@ .9998 2,999.40 (5,994.40)	1923	John M. and Louisa C. Gregory Scholarship Fund
Gift (10,000.00)	1919	Robert F. Carr Fellowship in Chemistry
@ Par 150.00	1922	Rea Scholarship
@ .9800 49.00	1922	Rea Scholarship
@ .9400 940.00	1922	Rea Scholarship
@ .9800 2,352.00	1922	Rea Scholarship
@ Par 1,300.00 (4,791.00)	1913	Rea Scholarship
@ .85 255.00	1917	Wm. J. Bryan Prize Fund
@ Par 100.00	1922	Guild Memorial Prize Fund
@ 1.0240 512.00 (612.00)	1916	Guild Memorial Prize Fund
Gift	1917	McKinley Hospital
@ .994985 2,984.96	1924	Hospital Association
@ .98806 988.06	1924	Star Course
@ Par 4,000.00	1920	May Fete Fund
@ .9951 248.77	1923	Military Band Reserve
@ Par 100.00	1921	Military Band Reserve
@ .9804 49.02	1923	Military Band Reserve
@ Par 100.00 (497.79)	1922	Military Band Reserve
@ .925 2,775.00	1924	Treasury Bonds

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGE	URBANA- CHAMPAIGN	CHICAGO	TOTAL
Land	Below	\$ 1,081,612.18	\$ 91,413.00	\$ 1,173,025.18
Improvements other than Buildings	Below	311,265.53		311,265.53
Buildings	53-54	5,519,853.72	333,764.45	5,853,618.17
Uncompleted Buildings	55	1,001,961.00	750,522.35	1,752,483.35
Library (Cost of Books)	63	1,082,409.04	103,750.32	1,186,159.36
Equipment	63	2,506,886.65	168,438.37	2,675,325.02
Grand Total		\$11,503,988.12	\$1,447,888.49	\$12,951,876.61

SUMMARY OF LAND

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	304.52	\$ 599,009.72
Chicago Campus	2.20	91,413.00
Champaign County Farm	934.47	421,255.46
Agricultural Experiment Field	713.72	43,347.00
Timber Reservations	60.00	18,000.00
Trust Farms	346.00	Gift
Totals, June 30, 1924 (above)	2,360.91	\$1,173,025.18
Consisting of:		
Land Reported June 30, 1923	2,320.65	1,060,363.62
Additional Cost to Land previously acquired		2,974.86
Acquisitions 1923-24 (See pages 56-57)	40.26	109,686.70
Totals, June 30, 1924	2,260.91	\$1,173,025.18

IMPROVEMENTS OTHER THAN BUILDINGS

Tunnels and Conduits		\$174,252.05
Pavements and Walks		76,432.79
Ornamental Fences		3,631.86
Campus Lighting System		11,929.54
Switch Tracks		4,861.31
Campus Grading and Sodding		6,442.36
Military Drill Field		17,414.19
Sub-total		(294,964.10)
Stadium		
Grading	\$ 8,909.54	
Sodding	6,873.50	
Flag Pole	518.39	16,301.43
Total (Above)		\$311,265.53

INVENTORY OF BUILDINGS

	COST TO JUNE 30, 1923	ADDITIONS 1923-24	COST TO JUNE 30, 1924
LIBERAL ARTS AND SCIENCES GROUP			
Anatomy Laboratory	\$ 2,454.77	\$ 19.70 (1)	\$ 2,435.07
Astronomical Observatories	10,561.20		10,561.20
Botany Laboratory and Greenhouse	22,607.85		22,607.85
Chemistry Building	519,369.72	72,418.43 (1)	446,951.29
Entomology Building	8,850.00		8,850.00
Lincoln Hall	234,225.00		234,225.00
Natural History Building	241,255.54	114,367.97	355,623.51
University Hall	152,542.66	335.77	152,878.43
Vivarium	82,319.95		82,319.95
	(1,274,186.69)	(42,265.61)	(1,316,452.30)
ENGINEERING GROUP			
Ceramics Laboratory	132,019.07	184.57	132,203.64
Electrical Engineering Laboratory ..	40,000.00		40,000.00
Engineering Hall	162,278.40		162,278.40
Laboratory of Applied Mechanics ..	30,000.00		30,000.00
Locomotive Laboratory and Reservoir ..	34,270.00		34,270.00
Mechanical Engineering Laboratory ..	85,671.90	199.88	85,871.78
Metal Shops	20,000.00		20,000.00
Mining and Ceramics Laboratory ..	25,190.40		25,190.40
Physics Laboratory	220,120.73	313.96	220,434.69
Transportation Building	167,132.84		167,132.84
Wood Shops	42,000.00		42,000.00
Engineering Experiment Laboratory (Old Power Plant)	21,113.39	1,087.29	22,200.68
	(979,796.73)	(1,785.70)	(981,582.43)
AGRICULTURAL GROUP			
Old Agricultural Building	191,407.15		191,407.15
Agronomy	17,000.00		17,000.00
Agronomy Greenhouse	12,000.00		12,000.00
Farm Mechanics Building	33,000.00	955.00	33,955.00
Floriculture Service Buildings and Greenhouse	88,000.00		88,000.00
Genetics Building	10,231.30		10,231.30
Horticultural Building	18,000.00	1,050.51	19,050.51
Stock Judging Pavilion	111,652.06	6,700.88	118,352.94
Horse Barn (General)	3,090.00		3,090.00
Dairy Barn (Pure Bred)	7,500.00		7,500.00
Animal Pathology Laboratory and Clinic Building	34,421.14		34,421.14
Dairy Farm House	3,000.00		3,000.00
Experiment Station Residence (Animal Husbandry House)	1,500.00	1,857.69	3,357.69
20 Acre Dairy Farm	3,200.00		3,200.00
Dairy Horse Barn	2,000.00		2,000.00
Dairy House and Shop	2,300.00		2,300.00
Dairy Experiment Barn	11,000.00		11,000.00
Sheep Barns	3,000.00		3,000.00
Brood Mare Barn	3,300.00		3,300.00
Tool Shed	1,750.00		1,750.00
Feed Barn	300.00		300.00
Stallion Barn	500.00		500.00
Work Horse Barn	1,500.00		1,500.00
Swine Sheds	2,000.00		2,000.00
Soil Bins	13,941.22	35.00 (1)	13,906.22
Implement Shed	500.00		500.00
Agronomy Barn (South Farm)	3,056.32		3,056.32
Poultry Plant	4,469.91		4,469.91
Cattle Feeding Plant	32,372.26	326.00	32,698.26
Machine Shed (Agronomy)	4,312.64		4,312.64
Horticulture Tool Shed	4,508.44		4,508.44
	(624,812.44)	(10,855.08)	(635,667.52)
EDUCATION GROUP			
University High School	241,238.83		241,238.83
1210 Springfield (Bureau of Educational Research)	1,437.50		1,437.50
	242,676.33		(242,676.33)
LAW BUILDING			
	43,001.16		43,001.16
TINA WEEDON SMITH MEMORIAL			
MUSIC HALL	473,433.94	1,656.39	475,090.33
COMMERCE BUILDING			
	101,326.03		101,326.03

(1) Deduct, Transferred to Equipment Inventory

INVENTORY OF BUILDINGS

	COST TO JUNE 30, 1923	ADDITIONS 1923-24	COST TO JUNE 30, 1924
GENERAL UNIVERSITY USE			
Armory	249,023.45	22,819.18	271,842.63
Armory Annex	26,919.40	896.44 (1)	26,022.96
Military Barns	38,004.65	3,579.65 (2)	41,584.30
Auditorium	135,787.78		135,787.78
Library	270,184.58		270,184.58
Gymnasium (Men's)	80,554.18		80,554.18
Gymnasium Annex	18,033.01	23,661.11 (2)	41,694.12
Woman's Building	223,966.29	12,720.99	236,687.28
University Hospital	25,918.98		25,918.98
	(1,068,392.32)	(61,884.49)	(1,130,276.81)
ADMINISTRATION BUILDING	146,872.38	870.23	147,742.61
HEALTH SERVICE BUILDING	15,070.41		15,070.41
PRESIDENT'S HOUSE	27,899.72		27,899.72
RESIDENCE HALLS (For Women)			
Woman's Residence Hall	180,935.64		180,935.64
Residence Hall Annex (1113 W. Nevada St.)	5,731.92		5,731.92
Davenport House (807 South Wright Street)	22,334.89	36.52	22,371.41
	(209,002.45)	(36.52)	(209,038.97)
SERVICE BUILDINGS			
Greenhouse	7,800.00		7,800.00
Power Plant	79,757.38	6,447.26	86,204.64
Pumping Station	9,130.79	15,417.23	24,548.02
Warehouse	1,990.00		1,990.00
Garage and Shop Building	16,494.57		16,494.57
	(115,172.74)	(21,864.49)	(137,037.23)
TENANT HOUSES, URBANA-CHAMPAIGN			
806 South Sixth Street	2,275.00		2,275.00
102 South Goodwin Avenue	2,700.00		2,700.00
104 South Goodwin Avenue	2,500.00		2,500.00
106 South Goodwin Avenue	1,683.79		1,683.79
108 South Goodwin Avenue	1,236.83		1,236.83
1207 West Stoughton Street	940.00		940.00
1118 South Third Street	6,500.00		6,500.00
1123 South Third Street	6,500.00		6,500.00
1117 Arbor Court	6,500.00		6,500.00
1118 Arbor Court	4,500.00		4,500.00
1117 West Nevada Street		9,844.04	9,844.04
1117 Euclid Avenue		5,087.15	5,087.15
1121 Williamson Street		6,725.06	6,725.06
	(35,335.62)	(21,656.25)	(56,991.87)
CHICAGO DEPARTMENTS			
Medical Building	171,732.50	3,226.40	174,958.90
Dental Building	48,987.62	16,593.40	65,581.02
Pharmacy Building	64,519.18	3,634.85	68,154.03
Institute of Juvenile Research	13,076.67		13,076.67
	(298,315.97)	(23,454.65)	(321,770.62)
TENANT BUILDINGS, CHICAGO			
1756-58 West Polk Street	10,248.33		10,248.33
1745 Flournoy Street		1,745.50	1,745.50
	(10,248.33)	(1,745.50)	(11,993.83)
Grand Total (Page 52)	\$5,665,543.26	\$188,074.91	\$5,853,618.17

(1) Deduction

(2) Improvements not previously added

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS

	TOTAL JUNE 30, 1923	EXPENDI- TURES 1923-24	COMPLETED 1923-1924 TRANSFERRED TO INVENTORY OF		TOTAL JUNE 30, 1924
			BUILDING	FURNITURE	
Agronomy Caretaker's Cottage		\$ 166.55(2)			\$ 166.55
Beef Cattle Feeding Plant Addition		268.20			268.20
Carr Tree Planting	\$ 1,417.90				1,417.90
Dairy Cattle Barns		10,317.50			10,317.50
Dairy Manufacturing Building		6,713.59		\$ 1,183.27	5,530.32
Horticultural Field Laboratory	234,666.11	16,314.28		7,816.96	243,163.43
McKinley Hospital Plans	8,074.45	5,983.19			14,057.64 (3)
Medical Research Hospital	425,802.97	330,717.65 (1)		5,998.27	750,522.35
Natural History Addition	110,108.23	7,644.83 (2)	114,367.97	3,385.09	
New Agricultural Building	229,782.47	272,257.36		14,111.56	487,928.27
New Commerce Building	736.07	61,600.40		210.00	62,126.47
New Library	5,909.39	77,968.74			83,878.13
New Men's Gymnasium	304.20	51,882.86			52,187.06
New Woman's Resi- dence Hall		672.99			672.99
Poultry Building		7,877.13			7,877.13
Swine Plant		2,327.06			2,327.06
Tractor Laboratory	18.00	29,835.98			29,853.98
Woman's Building Improvement	68,193.20	18,306.80	86,500.00		
Work Horse and Implement Barn		188.37			188.37
Totals (Page 52)	\$1,085,012.99	\$901,043.48	\$200,867.97	\$32,705.15	\$1,752,483.35

(1) Includes \$2,500 for special heating plant

(2) Physical Plant Extension items included.

(3) Amount expended from University funds; for statement of gift see pages 46-47.

LAND ACQUIRED, 1923-24

TRACT NO.	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION	COUNTY OR CITY	LOCATION
140	Jan. 7, 1924	.22	Improved Lot 20 of Forestry Heights Addition to the City of Urbana, Illinois.	Urbana	1117 W. Nevada
141	July 31, 1923	38.51	Lots 7 and 8 and parts of Lots 9 and 10, Williamson's subdivision of W $\frac{1}{2}$ of S. W. $\frac{1}{4}$, Sec. 18, Twp. 19 N., R. 9, E. 3 P. M.	Champaign	South and West of College Place Lots
142	Aug. 1, 1923	.14	Improved Lot 109 in College Place Addition to the City of Champaign, Illinois.	Champaign	1117 Euclid Ave.
143	Sept. 29, 1923	.13	Vacant Lot 54 in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
144	Nov. 13, 1923	.11	Vacant south 41 4-10 ft. of Lot 121 in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
145	Nov. 13, 1923	.13	Vacant Lot 32 in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
146	Dec. 14, 1923	.13	Improved Lot 25 in College Place Addition to the City of Champaign, Illinois.	Champaign	1121 S. Williamson St.
147	Dec. 20, 1924	.14	Vacant Lot 30, in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
148	Feb. 20, 1924	.13	Vacant Lot 56 in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
149	June 4, 1924	.15	Vacant Lot 146 in College Place Addition to the City of Champaign, Illinois.	Champaign	College Place
150	June 4, 1924	.17	Improved Lot 151 in College Place Addition to the City of Champaign, Illinois.	Champaign	213 Gregory St.
151	Nov. 6, 1924	.15	Vacant Lot 162 in College Place Addition, Champaign, Illinois.	Champaign	College Place
152	June 4, 1924	.15	Improved Lot 152 in College Place Addition, Champaign, Illinois.	Champaign	211 Gregory St.
		<u>40.26</u>	Total Acquisitions (See above)		

(1) Part payment, balance to be paid when possession is given with clear title

(2) Total for three houses \$21,656.25. See page 54.

LAND ACQUIRED, 1923-24

FROM WHOM ACQUIRED	CASH PAID	INDEBTED- NESS ASSUMED	HOW USED	REMARKS
W. W. Mitchell	\$ 2,557.38	\$1,800.00	New Woman's Residence Hall Site	{ Paid Vendor \$13,605.00 Other Costs 596.42 Covering: House 9,844.04 (2) Land 4,357.38
Athletic Association	82,076.72		Urbana-Champaign Campus	
James Edwin Filson	2,509.44		Urbana-Champaign Campus	{ Paid Vendor 7,500.00 Other Costs 96.59 Covering: House 5,087.15 (2) Land 2,509.44
Robert B. Rhoads	2,222.85		Urbana-Champaign Campus	
Phi Kappa Tau	2,010.11		Urbana-Champaign Campus	
Katie D. Cunningham	2,040.43		Urbana-Champaign Campus	
Ralph S. Bauer	2,553.76		Urbana-Champaign Campus	{ Paid Vendor 9,000.00 Other Costs 278.82 Covering: House 6,725.06 (2) Land 2,553.76
W. F. Woods	2,052.35		Urbana-Champaign Campus	
L. J. Machin	2,214.11		Urbana-Champaign Campus	
Nathan A. Weston	3,000.00		Urbana-Champaign Campus	
Newton E. Ensign	1,198.55 (1)		Urbana-Champaign Campus	{ Contract Price 13,500.00 Other Costs 198.55 Paid 1,198.55
Belle K. Stedman, et. al.	2,250.00		Urbana-Champaign Campus	
Duane T. Englis	1,201.00 (1)		Urbana-Champaign Campus	{ Contract Price 13,725.00 Other Costs 201.00 Paid 1,201.00
	<u>\$107,886.70</u>	<u>\$1,800.00</u>		

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1923	ADDITIONS AND ADJUST- MENT FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1924 (At Cost)
ADMINISTRATIVE OFFICES				
Board of Trustees	\$ 1,913.44	\$ 276.20	\$ 27.00	\$ 2,162.64
President's Office	4,356.48	318.81	178.13	4,497.16
Business Office	15,646.95	2,191.47	2,072.35	15,766.07
Registrar's Office	6,080.29	782.79	344.18	6,518.90
Legal Counsel	255.41			255.41
Dean of Men	2,782.56	550.35	178.20	3,154.71
Dean of Women	1,309.79	317.42	89.10	1,538.11
High School Visitor	1,373.47	98.78		1,472.25
Information Office	3,373.75	284.75	270.80	3,387.70
Totals, Administrative Offices	(37,092.14)	(4,820.57)	(3,159.76)	(38,752.95)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,461.15	170.35	124.50	2,507.00
Art and Design	4,494.26	39.91		4,534.17
Astronomy	15,868.60	1,779.99		17,648.59
Bacteriology	10,817.76	1,523.22	828.72	11,512.26
Botany	62,041.20	3,054.30	1,289.31	63,806.19
Chemistry	97,337.51	13,332.59	357.75	110,312.35
Classics	6,736.29	41.60		6,777.89
English	5,411.10	1,439.10	719.22	6,130.98
Entomology	14,060.23	5,015.50	361.74	18,713.99
Geology	27,309.70	6,245.26	172.17	33,382.79
German	2,665.79	78.95	10.57	2,734.17
History	1,649.65	214.89		1,864.54
Mathematics	7,558.14	3,111.10	511.55	10,157.69
Philosophy	380.57	59.68		440.25
Physiology	8,978.44	884.89	55.50	9,807.83
Political Science	260.71			260.71
Psychology	15,197.66	881.70		16,079.36
Romance Languages	1,072.09	98.59		1,170.68
Sociology	1,313.62	100.00		1,413.62
Zoology	68,826.97	4,341.78	58.00	73,110.75
Classical Museum	21,699.79	462.50	1,401.35	20,760.94
Museum of European Cul- ture	21,076.47	2,914.96	34.50	23,956.93
Natural History Museum ..	30,174.34	31,567.54	314.12	61,427.76
Oriental Museum	9,126.20	930.16		10,056.36
Totals, College of Lib- eral Arts and Sciences	(436,518.24)	(78,288.56)	(6,239.00)	(508,567.80)
AGRICULTURAL COLLEGE AND EXPERIMENT STATION				
General Office	10,772.02	5,869.39	1,423.17	15,218.24
Agricultural Extension	7,356.78	1,086.63	2,707.64	5,735.77
Agromony	100,731.19	8,424.37	7,150.81	102,004.75
Animal Husbandry	93,624.92	19,360.06	12,721.47	100,263.51
Dairy Husbandry	110,494.76	13,057.04	638.51	122,913.29
Horticulture	59,394.78	6,167.34	1,194.53	64,367.59
Home Economics	31,782.05	10,834.98	7,453.62	35,163.41
Farm Mechanics	16,794.42	3,661.68	615.88	19,840.22
Farm Organization and Management	5,124.73	2,742.15	811.93	7,054.95
Totals, Agricultural College and Experi- ment Station	(436,075.65)	(71,203.64)	(34,717.56)	(472,561.73)
ENGINEERING COLLEGE AND EXPERIMENT STATION				
General Office	12,110.12	1,268.17	28.35	13,349.94
Architecture	21,298.30	2,826.08	548.63	23,575.75
Ceramic Engineering	27,017.36	6,575.38	2,895.46	30,697.28
Civil Engineering	46,532.26	896.45	10,534.33	36,894.38
Chemical Engineering	355.91	145.00	2.10	498.81
Electrical Engineering	89,247.00	11,002.11	701.61	99,547.50
General Engineering Draw- ing	13,792.57	3,976.01	517.08	17,251.50
Mechanical Engineering ..	149,361.41	12,952.94	2,289.17	160,025.18
Mining Engineering	38,645.90	4,805.74	3,176.99	40,274.65
Physics	98,493.32	3,757.83	604.65	101,646.50
Railway Engineering	78,048.33	15,259.59	379.43	92,928.49

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$ 1,738.63	\$ 396.41	\$ 27.60			
	3,073.08	1,116.83	307.25			
	6,567.57	8,328.25	39.75	\$ 830.50		
	5,379.96	1,077.29	61.65			
	36.00	191.00	28.41			
	2,100.18	1,032.03	22.50			
	1,191.56	346.55				
	1,174.49	263.76	34.00			
	718.04	2,560.26	109.40			
	(21,979.51)	(15,312.38)	(630.56)	(830.50)		
	2,144.45	351.05	11.50			
\$ 1,606.72	1,177.83	79.00	4.00	8.78		\$1,657.84
15,340.75	871.23	804.08		561.53		71.00
8,761.46	2,295.03	293.59		162.18		
59,241.89	3,176.86	210.89	166.22	1,010.33		
88,190.19	16,414.88	2,486.87	8.77	2,919.14		292.50
1,932.14	4,295.42	107.75	60.58			382.00
205.61	3,428.93	2,296.96	119.96			79.52
13,086.68	4,858.99	544.22	32.00	192.10		
9,794.19	12,781.92	781.97				10,024.71
427.70	1,573.58	453.48	73.00			206.41
1,282.51	439.00	83.03				60.00
1,645.01	3,259.91	3,374.21	25.00	12.50		1,841.06
21.50	323.75	95.00				
7,667.18	1,748.69	193.31		25.20		173.45
73.71	187.00					
12,344.05	2,280.61	886.01		206.44		362.25
320.85	733.55	89.03	27.25			
492.66	330.71	255.25				335.00
50,160.01	18,580.81	1,569.42	180.70	71.61		2,548.20
	3,390.50					17,370.44
	5,244.57	170.26	32.50			18,509.60
203.35	24,904.17	204.20	5.08	1.47		36,109.49
	876.98					9,179.38
(272,798.16)	(115,319.37)	(15,329.58)	(746.56)	(5,171.28)		(99,202.85)
287.95	8,703.84	3,778.24	290.71	2,147.50		10.00
317.47	1,401.95	470.30	1.60	3,544.45		
29,073.47	12,045.94	4,152.43	24.93	53,530.48	2,997.50	180.00
25,722.80	10,840.58	3,839.38	180.70	15,423.55	44,153.00	103.50
21,978.23	9,200.09	6,760.58	48.22	41,231.82	43,660.00	34.35
19,144.54	15,607.69	3,702.87	1,388.40	22,387.34	1,857.50	279.25
10,301.70	17,171.38	1,732.65	40.97	886.04		5,030.67
6,947.65	4,050.59	757.80	218.97	7,853.21		12.00
	1,205.05	3,342.11		2,507.79		
(113,773.81)	(80,227.11)	(28,536.36)	(2,194.50)	(149,512.18)	(92,668.00)	(5,649.77)
1,403.76	9,223.04	2,539.80	179.44	3.90		
5,139.24	13,154.77	634.55	1,737.67	9.93		2,899.59
24,532.03	1,778.53	314.16		3,468.12		604.44
26,198.05	8,367.22	1,100.03	195.56	440.37		593.15
453.99	44.82					
94,355.86	3,164.44	564.68	10.00	1,452.52		
14,489.52	2,333.92	379.63	9.83	38.60		
148,053.84	8,332.10	805.24	241.00			2,593.00
26,237.82	6,452.22	1,279.94	81.83	3,111.64		3,111.20
89,223.04	5,538.51	1,550.57		5,334.38		
83,439.30	5,083.90	1,576.91	587.14	909.24		1,332.00

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1923	ADDITIONS AND ADJUST- MENT FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1924 (At Cost)
ENGINEERING COLLEGE AND EXPERIMENT STATION (Cont.)				
Theoretical and Applied				
Mechanics	85,875.84	9,644.14	772.92	94,747.06
Experimental Fuel Plant...		2,422.44		2,422.44
Totals, Engineering				
College and Experi-				
ment Station	(660,778.32)	(75,531.88)	(22,450.72)	(713,859.48)
COLLEGE OF EDUCATION				
General	5,787.84	184.60	1,699.33	4,273.11
Athletic Coaching	670.60			670.60
Supervision and High School				
Instruction	1,744.83	1,157.25		2,902.08
Bureau of Educational Re-				
search	7,436.13	679.73	662.70	7,453.16
Industrial Education	360.75			360.75
Agricultural Education	1,927.87	372.27	421.93	1,878.21
Totals, Education	(17,928.02)	(2,393.85)	(2,783.96)	(17,537.91)
COLLEGE OF COMMERCE AND				
BUSINESS ADMINISTRATION ..	10,640.68	1,426.30	602.05	11,464.93
COLLEGE OF LAW				
.....	6,357.80	906.41	83.00	7,181.21
SCHOOL OF LIBRARY SCIENCE...				
.....	1,583.13	84.00		1,667.13
SCHOOL OF MUSIC				
.....	24,810.85	7,742.77	1,688.20	30,865.42
GRADUATE SCHOOL				
.....	1,101.68	126.17	102.64	1,125.21
ILLINOIS HISTORICAL SURVEY ...				
.....	1,324.88	434.70		1,759.58
JOURNAL OF ENGLISH AND GER-				
MANIC PHILOLOGY	144.50			144.50
Totals, Miscellaneous	(45,963.52)	(10,720.35)	(2,475.89)	(54,207.98)
GENERAL AND SERVICE DEPARTMENTS				
Committee on Students'				
English	164.40			164.40
Library	1,001,128.57	90,145.38	143.50	1,091,130.45
Physical Education—Men ..	19,301.35	3,833.72	1,659.09	21,475.98
Physical Education—Women ..	8,183.49	889.25	469.24	8,603.50
Military	14,970.14	3,225.59	3,801.22	14,394.51
Military Band	15,627.55	7,619.69	844.04	22,403.20
Photography	9,658.92	1,022.37	3.75	10,677.54
Water Survey	2,677.74	48.50		2,726.24
Accountancy Committee...	213.60		70.00	143.60
Health Service	5,096.21	605.01	110.00	5,591.22
University Press	27,344.86	15,156.59	2,052.00	40,449.45
Alumni Record	353.46	98.25	12.92	438.79
Students' Hospital	6,112.85	1,542.07		7,654.92
Illini Hall and Cafeteria ..	9,086.00		9,086.00	Transferred
Woman's Residence Hall ..	40,249.23	340.49		40,589.72
Davenport House	5,363.61	840.97		6,204.58
Totals, General and				
Service Departments	(1,165,531.98)	(125,367.88)	(18,251.76)	(1,272,648.10)
PHYSICAL PLANT—URBANA				
Office	4,401.80	3,649.90	212.62	7,839.08
Power Plant	157,771.04	3,647.91	275.00	161,143.95
Fire Department	19,906.53		1,131.00	18,775.53
Grounds	2,649.68	536.15		3,185.83
Telephone Exchange	21,807.79			21,807.79
Cars and Trucks	31,159.70	2,706.44	450.00	33,416.14
Totals, Physical Plant	(237,696.54)	(10,540.40)	(2,068.62)	(246,168.32)
Totals, Urbana De-				
partments	(3,037,584.41)	(378,867.13)	(92,147.27)	(3,324,304.27)
CHICAGO DEPARTMENTS				
GENERAL				
Administration	9,673.78	197.55	7,948.78	1,922.55
Physical Plant	803.55	87.16	3.50	887.21
Repair Shop	277.09			277.09
Photography	4,521.02			4,521.02
Print Shop	965.50			965.50
Animal Department	445.00			445.00
Totals, General	(16,685.94)	(284.71)	(7,952.28)	(9,018.37)
COLLEGE OF MEDICINE				
Administration	3,582.95	281.01		3,863.96
Anatomy	14,474.98	3,461.82	1,232.50	16,704.30
Dermatology	647.14	504.50	65.75	1,085.89
Gynecology	655.20	83.25		738.45
Laryngology	615.65	98.60		714.25

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
80,379.51 2,214.57	6,117.19	2,223.24	205.11	5,416.26 207.87		405.75
(596,120.53)	(69,590.66)	(12,968.75)	(3,247.58)	(20,392.83)		(11,539.13)
1,360.83 456.60	2,198.74 130.00	569.59 84.00	104.00	16.70		23.25
1,838.65	841.56	122.85		99.02		
24.24	4,652.80 360.75	2,738.47	34.80	2.85		
182.50 (3,862.82)	1,353.27 (9,537.12)	340.69 (3,855.60)	(138.80)	1.75 (120.32)		(23.25)
1,145.55	6,949.81	3,369.57	(In Univ. Library)			
364.10	6,765.77	415.44	(In Univ. Library)			
27,656.26	920.38	382.65				
	2,937.26	196.82	75.08			
	545.99	579.22				
	1,123.33	171.05	465.20			
	56.00	88.50				
(29,165.91)	(19,298.54)	(5,203.25)	(540.28)			
	83.60	80.80				
7,843.30	16,555.81	2,720.44	1,071,739.20	111.50		3.50
2,771.87	13,015.25	466.78	1.75	148.90		
9,314.15	5,474.11	352.52	5.00			
17,610.04	3,541.87	914.85	78.21	545.43		
9,983.49	1,674.84	95.01	3,023.31			
1,124.14	495.48	95.30	10.00	93.27		
	1,602.10					
	143.60					
2,596.76	2,244.22	750.24				
	1,501.75	150.16	12.90	38,784.64		
	202.05	236.74				
	7,654.92					
to various departments and storage						
	40,589.72					
	6,204.58					
(51,243.75)	(100,983.90)	(5,862.84)	(1,074,870.37)	(39,683.74)		(3.50)
	4,532.43	3,266.26	40.39			
	1,927.70			159,216.25		
	42.42			18,733.11		
	15.00	10.00		2,110.83	1,050.00	
				21,807.79		
				33,416.14		
	(6,517.55)	(3,276.26)	(40.39)	(235,284.12)	(1,050.00)	
(1,066,964.98)	(423,453.76)	(90,345.02)	(1,082,409.04)	(450,994.97)	(93,718.00)	(116,418.50)
118.25	836.25	968.05				
	266.17	90.94	7.15	522.95		
	7.50			269.59		
4,411.02	95.00	15.00				
4.53				960.97		
	445.00					
(4,533.80)	(1,649.92)	(1,073.99)	(7.15)	(1,753.51)		
371.71	2,919.73	553.52	19.00			
12,583.51	2,932.28	532.96	150.55	10.00		495.00
986.39	99.50					
574.45	164.00					
632.75	81.50					

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1923	ADDITIONS AND ADJUST- MENT FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1924 (At Cost)
COLLEGE OF MEDICINE (Cont.)				
Library	93,739.96	16,339.49		110,079.45
Medicine	3,897.36	1,554.40		5,451.76
Obstetrics	340.00	335.50		675.50
Ophthalmology	1,533.95	828.86		2,362.81
Pharmacology	12,017.60	2,603.56	32.50	14,588.66
Pathology and Bacteriology	7,309.01	854.62	308.60	7,855.03
Physiology	7,057.23	201.31	2.09	7,256.45
Physiological Chemistry ..	3,834.65	2,764.14	121.39	6,477.40
Surgery	1,095.69	7.50		1,103.19
Totals, Medicine....	(150,801.37)	(29,918.56)	(1,762.83)	(178,957.10)
COLLEGE OF DENTISTRY				
Administration	4,594.96	1,262.98	31.25	5,826.69
English	107.63			107.63
Histology	3,441.73	98.78	2,790.30	750.21
Infirmery	3,811.10	31,523.39	23.75	35,310.74
Technical Drawing.....	130.35	23.50		153.85
Materia Medica and Thera- peutics	1,300.05	88.67		1,388.72
Oral Surgery	2,162.48	296.03		2,458.51
Operative Dentistry.....	1,521.66			1,521.66
Orthodontia.....	993.09	222.90		1,215.99
Prosthetics.....	2,682.37	211.33	8.25	2,885.45
Roentgenology	1,914.48	271.81		2,186.29
Research	1,400.32	4.00	3.05	1,401.27
Totals, Dental College	(24,060.22)	(34,003.39)	(2,856.60)	(55,207.01)
SCHOOL OF PHARMACY	27,249.44	8,642.22	6,885.45	29,006.21
Totals, Chicago De- partments	(218,796.97)	(72,848.88)	(19,457.16)	(272,188.69)
GENERAL FURNITURE	245,040.75	19,980.67	30.00	264,991.42
Grand Totals	\$3,501,422.13	\$471,696.68	\$111,634.43	\$3,861,484.38

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	6,379.83	152.10	103,505.77	41.75		
4,871.80	490.21	83.00		6.75		
655.50	20.00					
2,279.78		83.03				
11,573.81	2,706.25	231.47		77.13		
5,541.68	2,071.70	196.65				45.00
6,024.92	1,114.97	78.50		38.06		
5,945.02	410.08	105.30		17.00		
795.06	308.13					
(52,836.38)	(19,698.18)	(2,016.53)	(103,675.32)	(190.69)		(540.00)
769.75	3,329.68	1,401.57	22.60	303.09		
	107.63					
234.23	377.78	48.45		89.75		
32,971.92	1,020.73	856.62		461.47		
	64.75	89.10				
599.22	689.95	57.00	42.55			
1,814.74	452.67	30.10				161.00
949.01	417.55	8.00				147.10
797.39	418.60					
1,939.47	619.98	50.00		4.00		272.00
1,751.40	324.96	109.93				
1,052.35	178.72	167.50	2.70			
(42,879.48)	(8,003.00)	(2,818.27)	(67.85)	(858.31)		(580.10)
11,554.32	16,482.05	642.75		327.09		
(111,803.98)	(45,833.15)	(6,551.54)	(103,750.32)	(3,129.60)		(1,120.10)
	264,692.72	298.70				
\$1,178,768.96	\$733,979.63	\$97,195.26	\$1,186,159.36	\$454,124.57	\$93,718.00	\$117,538.60

STATEMENT OF UNIVERSITY MILL TAX FUND
ARISING FROM THE PROCEEDS OF A SPECIAL STATE TAX
OF TWO-THIRDS OF ONE MILL FOR THE SUPPORT AND
MAINTENANCE OF THE UNIVERSITY
BIENNIUM ENDING JUNE 30, 1924

	(1) TAX YEARS PRIOR TO 1921
Unexpended balance of the fund July 1, 1922 (after allowing for outstanding warrants of \$69,248.27)	\$215,785.28
Receipts of the fund	
1922-1923	
1923-1924	
Total Available Funds	<u>\$215,785.28</u>
DISPOSITION OF AVAILABLE FUNDS	
Available to meet 1922-24 Appropriations	
Tax Years Prior to 1921 (column 1 above)	
1921 tax year (column 2 above)	
1922 tax year (column 3 above)	
Total available for 1922-24 appropriations	
Expended: Vouchers issued by the University	
Payable from Mill Tax Fund	
1922-1923	
1923-1924	
Unexpended Balance June 30, 1924	
Add: 1923 Tax Year Receipts (column 4 above); Reserved for 1924-25 appropriations	
Total Unexpended Balance of Mill Tax Fund June 30, 1924	
Add: Warrants outstanding June 30, 1924	
Total Cash Balance in hands of the State Treasurer June 30, 1924	

STATEMENT OF UNIVERSITY MILL TAX FUND
ARISING FROM THE PROCEEDS OF A SPECIAL STATE TAX
OF TWO-THIRDS OF ONE MILL FOR THE SUPPORT AND
MAINTENANCE OF THE UNIVERSITY
BIENNIUM ENDING JUNE 30, 1924

(2)	(3)	(4)	(5)
1921 TAX YEAR	1922 TAX YEAR	1923 TAX YEAR	TOTAL
\$ 773,572.18			\$ 989,357.46
1,873,512.06	\$1,248,000.67		3,121,512.73
	1,290,155.93	\$622,099.68	1,912,255.61
<u>\$2,647,084.24</u>	<u>\$2,538,156.60</u>	<u>\$622,099.68</u>	<u>\$6,023,125.80</u>
		215,785.28	
		2,647,084.24	
		<u>2,538,156.60</u>	
			5,401,026.12
		2,720,000.00	
		<u>2,600,000.00</u>	<u>5,320,000.00</u>
			81,026.12
			<u>622,099.68</u>
			703,125.80
			<u>1,197.86</u>
			<u>\$704,323.66</u>

STATEMENT OF INDEBTEDNESS
OUTSTANDING AGAINST PROPERTIES WHEN ACQUIRED
UNPAID JUNE 30, 1924

PROPERTY	MATURITY	INTEREST RATE	AMOUNT
Dental Property, Chicago	July 1, 1932	6%	\$60,000.00(1)
1745 Flournoy Street, Chicago	Jan. 10, 1929	6%	1,200.00
Lot 86, College Place Addition, Champaign ..	Oct. 15, 1924	6%	1,800.00
Lots 4, 5, 59, 60, 61, 108, 111, 112, 113, 115, 119, 120, 145, 148, 149, 150, 153, 154, 157, 158 in College Place Addition, Champaign	March 30, 1928	6%	19,900.00
Lot 20, Forestry Heights Addition, Urbana ..	Feb. 5, 1925	6%	1,800.00
Totals, (page 11)			<u>\$84,700.00</u>

(1) \$9,700.00 held by the University as follows:

Treasury	3,000.00
Trust Fund Investments (see page 50-51)	<u>6,700.00</u>

MEMORIAL STADIUM FUND
SUMMARY OF RECEIPTS AND DISBURSEMENTS
TO JUNE 30, 1924

RECEIPTS

Pledges	\$1,165,495.52		
Miscellaneous Donations	\$5,856.22		
Less Refunds	479.95	5,376.27	\$1,170,871.79
Interest on Pledges			1,551.44
Interest on Investments			16,204.45
Loans from Athletic Association			<u>72,620.38</u>
Total Receipts			1,261,248.06

DISBURSEMENTS

OFFICE AND COLLECTION EXPENSE (1)			
Salaries and Wages	843.40		
Office Supplies	22.59		
Postage	80.00		
Printing and Stationery	187.22		
Travel	16.55		1,149.76
CONSTRUCTION IN PROGRESS			
Plans and Specifications	477.61		
Architectural Services	56,000.00		
General Construction	913,316.14		
Re-enforcing Steel	33,343.03		
Structural Steel	155,802.52		
Electric Wiring	19,172.00		
Finishing Hardware	6,300.00		
Filtering Equipment	609.94		
Heating and Ventilating	3,643.00		
Plumbing, Gas Fittings and Drainage	59,333.94		
Supervision and Testing Materials	9,792.69		
Incidentals	300.80		<u>1,258,091.67</u>
Total Disbursements			1,259,241.43
Cash Balance, June 30, 1924			<u>\$2,006.63</u>

(1) Net after allowing for \$38,296.33 paid by Athletic Association.

INDEX

ACCOUNTANCY COMMITTEE	46, 60	BACHE RESEARCH FUND	46
Accounts Receivable	10	Bacteriology	
Adams Fund		Expenditures	21
Expenditures	32	Inventory	58
Income	13	Bacteriology (Dairy Husbandry)	30
Administration, Council of	18	Bacteriology (College of Medicine)	38
Administration Building		Baker Prize Fund	5, 44
Expenditures	20, 23	Balance Sheet	10
Inventory	54	Band (See Military Band)	
Administrative Offices		Barns	20
Expenditures	23	Beef Cattle	
Inventory	58	Expenditures	28
Agricultural Building		Sales	29
Expenditures	20	Beef Cattle Feeding Plant	40, 45
Inventory	53	Biddle, Dora E., Students' Loan Fund	44, 48
Agricultural Building, New		Blueprinting and Photography	40
Expenditures	20, 23, 40, 41	B'nai B'rith Library Fund	46
Inventory	55	B'nai B'rith Prize Fund	46
Agricultural College and Experiment Station		Board of Trustees	
Expenditures	16, 23, 26	Expenditures	18
Inventory	58	Inventory	58
Sales	13	Boiler Feed Water Treatment (Utilities Re-	
Agricultural Education (Smith-Hughes Fund)		search Commission)	46
Expenditures	36	Boiler House Addition	10
Inventory	60	Bonds	50
Agricultural Experiment Fields	52	Booth St. Louis Cold Storage Co., Bonds	50
Agricultural Extension		Books, Library	
Expenditures	26	Inventory	52, 59
Inventory	58	Botany	
Agricultural Inquiry	18	Expenditures	24
Agronomy		Inventory	58
Expenditures	26, 28, 32	Botany Laboratory and Greenhouse	
Inventory	58	Expenditures	20
Sales	28	Inventory	53
Agronomy Barn	53	Bowling Fund	48
Agronomy Building	20, 53	Brood Mare Barn	53
Agronomy Cottage	23, 55	Bryan, William Jennings, Prize Fund	44
Agronomy Greenhouse	20, 53	Budget Expenditures	7, 12
Agronomy Soil Fertility	32	Budget Income	7, 12, 13
Agronomy Special Fund	48	Building Maintenance	20
Allis-Chalmers (Fatigue of Metals Fund)	46	Building Maintenance (Chicago)	38
Alumni Record		Building Operation	20
Expenditures	18	Building Operation (Chicago)	38
Inventory	60	Buildings	
American Medical Association Fund	46	Expenditures	40
American Pharmaceutical Association Scholar-		Inventory	52, 53
ship	46	Buildings and Improvements, New	40, 55
Anatomy, Department of		Building Studies	41
Expenditures	38	Bureau of Business Research	16
Inventory	60	Bureau of Educational Research	
Anatomy Laboratory	53	Expenditures	16, 36
Animal Department (Chicago)	60	Inventory	53, 60
Animal Husbandry		Business Office	
Expenditures	26, 28	Expenditures	18
Inventory	58	Inventory	58
Sales	26	Business Organization and Procedure	6
Animal Husbandry Houses and Barns	20	Business Practice (College of Dentistry)	38
Animal Nutrition		Business Research, Bureau of	16
Expenditures	28, 32	CAFETERIA	
Sales	28	Expenditures	26
Animal Pathology	32	Sales	27
Animal Pathology Laboratory		Cahokia Mounds Explorations	36
Expenditures	20	Campus Lighting System	52
Inventory	53	Capital Expenditures	4, 16, 17, 19, 25-31, 35-39
Announcement of Courses	18	Carr, Robert F. Fellowship Fund	44
Annual Directory	18	Carr, Robert F. Treeplanting Fund	55
Annual Register	18	Cars and Trucks	
Anonymous Students' Loan Fund	5, 44, 48	Inventory	60
Apiculture	24	Operation	20
Apparatus, Laboratory	58-63	Carter-Pennell Trust	46
Applied Chemistry Testing Work Fund	40, 46	Cattle Feeding Plant	
Applied Mechanics Laboratory		Expenditures	20
Expenditures	20	Inventory	53
Inventory	53	Central Illinois Public Service Co. (Invest-	
Architecture		ments)	50
Expenditures	34	Ceramics Building	20
Inventory	58	Ceramic Engineering	
Armory		Expenditures	34
Expenditures	20, 23	Inventory	58
Inventory	54	Ceramics Laboratory	
Armory Annex		Expenditures	20
Expenditures	20	Inventory	53
Inventory	54	Certified Public Accountants Examination	
Art and Design		Fund	46
Expenditures	24	Champaign County Farm	52
Inventory	58	Change list Fees	14
Artillery Barns	20	Chemical Engineering	
Astronomical Observatories	53	Expenditures	34
Astronomy		Inventory	58
Expenditures	24	Chemical Stores	40
Inventory	58	Chemistry	
Athletic Coaching and Physical Education		Expenditures	24
Expenditures	36	Inventory	58
Inventory	60	Chemistry (Dairy Husbandry)	30
Auditorium		Chemistry Building	
Expenditures	20	Expenditures	20, 23
Inventory	54	Inventory	53
Auditor's Certificate	6		

Chicago Departments		Economics Fund, McKinley Railway	44
Expenditures	16, 38	Education (Agricultural)	36
Inventory	54, 60	Education (Animal Husbandry)	28
Chicago General Stores	40	Education (Home Economics)	36
Chicago M. S. F. A. Short Course	5, 48	Education (Industrial)	36
Chicago Print Shop	40	Education Building	
Chicago Superintendent Stores	40	Expenditures	20, 41
Children's Clinic	38	Inventory	53
Choral Society Fund	48	Education, College of	
Civil Engineering		Expenditures	16, 36
Expenditures	34	Inventory	60
Inventory	58	Educational Endowments	44
Class of 1895, Students' Loan Fund	44, 48	Educational Research, Bureau of	
Classical Museum		Expenditures	16, 36
Expenditures	24	Inventory	60
Inventory	58	Electrical Engineering	
Classics		Expenditures	20, 34
Expenditures	24	Inventory	58
Inventory	58	Electrical Engineering Laboratory	
Clothing (Smith-Lever Fund)	32	Expenditures	20
Coal Mines Investigation	34	Inventory	53
Coal Storage	40	Employees, Injuries to	13
Cold Storage Plant Operation	30	Endowment Fund	10
College Place Lots	56	Endowment Fund, Interest on	13
Commerce and Business Administration		Engineering College and Experiment Station	
Expenditures	16, 23	Expenditures	16, 23, 34
Inventory	60	Inventory	53, 58
Commerce Building		Engineering Hall	
Expenditures	20	Expenditures	20
Inventory	53	Inventory	53
Commerce Building (New)		English	
Expenditures	41	Expenditures	24
Inventory	55	Inventory	58
Commission on College of Medicine	38	English	
Committee on Students' English	60	Expenditures	38
Community Adviser	18	Inventory	62
Concerts		English and Germanic Philology, Journal of	
Expenditures	18	Expenditures	36
Income	13	Inventory	60
Convocations and Commencements	18	English Poetry Prize Fund	44
Cook County Agricultural Experiment Sta- tion	7, 10, 13, 30	Entomology	
Co-operative Rooming Fund	46	Expenditures	24
Copper and Brass Association		Inventory	58
(Fatigue of Metals Investigation)	46	Entomology Building	
Council of Administration	18	Expenditures	20
Creamery		Income	53
Expenditures	30	Entrance Examinations Fund	46
Income from Sales	31	Equipment	
Crop Production Teaching and Research		Expenditures	5, 17-39
Expenditures	29	Inventory	52, 58
Sales	28	European Culture Museum	
Crops Extension	28	Expenditures	24
		Inventory	58
DAIRY BACTERIOLOGY		Examinations, Entrance	46
Dairy Barns	20, 40, 53, 55	Expenditures, Budget	4
Dairy Farm House	53	Expenditures, Summary of, Budget	
Dairy House and Shop	53	Classified 1923-24	16
Dairy Husbandry		Expenditures, Classified, Summary	8
Expenditures	26, 30	Expenditures, Classified, by Departments	18-39
Inventory	58	Experiment Fields	28
Sales	31	Experiment Stations (See Agricultural College and Experiment Station; Engineering Col- lege and Experiment Station)	
Dairy Manufacturing Building		Experimental Fuel Plant	
Expenditures	40, 41	Expenditures	34
Inventory	55	Inventory	60
Dairy Production	32	Experiment Station Residence	23, 53
Darling, Grace, Memorial Students' Loan Fund	44, 48	Extension, Agricultural	16, 26
Davenport House		Extension (Agronomy)	28
Statements of Operation	40, 42	Extension (Animal Husbandry)	28
Inventory	54, 60	Extension (Dairy Husbandry)	30
Dean of Men		Extension, Physical Plant (Capital)	23
Expenditures	18	Extension (Smith-Lever)	26, 32
Inventory	58	FARM ADVISERS (Smith-Lever Fund)	32
Dean of Women		Farm Management (Smith-Lever)	32
Expenditures	18	Farm Mechanics (Smith-Lever)	32
Inventory	58	Farm Mechanics	
Dedication of New Buildings	41	Expenditures	26
Dental Property Bonds	66	Inventory	58
Dental Infirmary	38	Farm Mechanics Building	
Dentistry Building		Expenditures	20, 23
Expenditures	23	Inventory	53
Inventory	54	Farm Organization and Management	
Dentistry, College of		Expenditures	26
Expenditures	16, 38	Inventory	58
Inventory	62	Fatigue of Metals Fund	5, 46
Departmental Equipment		Fatigue of Structural Parts (Utilities Research Commission)	46
Inventory	58	Federal Grants	13
Departmental Sales	13	Federal Land Bank of Houston (Bonds)	50
Deposit Funds	46	Federal Land Bank of Wichita (Bonds)	50
Deposits, Chicago Student	46	Feed Barn	53
Dermatology		Fees, Student	14
Expenditures	38	Fellowship, Scholarship and Prize Funds	8, 44
Inventory	60	Fire Department	
Diploma Fees	14	Inventory	60
Discoveries and Inventions, Patents on	18	Fire Protection	20
Dispensary, Medical	38	Fire Station, Garage	
Dormitories (See Residence Halls)		Expenditures	20
Dupont Fellowships Fund	46	First Trust Joint Stock Land Bank of Chicago (Bonds)	50
ECONOMIC GEOLOGY	36		
Economics (Dairy Husbandry)	30		

Floriculture	30	Horse Barn	20, 53
Floriculture Service Building		Horses	28
Expenditures	20	Horticulture	
Inventory	53	Expenditures	26
Freight Handling	20	Inventory	58
Furniture and Fixtures		Horticulture Building	
Inventory	62	Expenditures	21, 23
GARAGE	20, 54	Inventory	53
Gas Association Assistantship, Illinois	46	Horticulture Field Laboratory	
General Administrative Departments		Expenditures	20, 23, 40, 41
Expenditures	16, 18	Inventory	55
Inventory	58	Horticulture (Smith-Lever Fund)	32
General Electric Co. (Fatigue of Metals Fund)	46	Horticulture Tool Shed	53
General Engineering Drawing		Hospital Association Fund	48
Expenditures	34	Hospital Association, Services to	43
Inventory	58	Hospital	43, 54
General and Farming		Hospital, McKinley	23, 40, 55
Expenditures	28	Hygiene Fund, United States Social	46
General Motors Acceptance Corporation (Notes)	50	ILLINI HALL AND CAFETERIA	60
Genetics	28, 32	Illinois Agricultural Association	
Genetics Building		Assistantship (Dairy Husbandry)	46
Expenditures	20	Illinois Field	22
Inventory	53	Illinois Gas Association Scholarship Fund	46
Geology		Illinois Historical Survey	
Expenditures	24	Expenditures	36
Inventory	58	Inventory	60
Germanic Languages		Illinois Power and Light Corporation (Investments)	50
Expenditures	24	Implement Shed	53
Inventory	58	Improvements	
Gifts	4	Expenditures	4, 10, 27-31, 40
Golf Links	22	Inventory	52
Grading and Sodding Campus	52	Incidental fees	14
Graduate Fellowships in Arts and Sciences	46	Income 1923-24	4
Graduate School		Income, Dormitories	42
Expenditures	16, 23, 36	Income, Hospital	43
Inventory	65	Income from Fees	14
Graduate School, Medical	38	Income from Sales	27-31
Graduate School Thesis Deposits Fund	46	Indebtedness, Interest of (Chicago)	38
Graduate Students' Loan Fund	44, 48	Indebtedness on Property Acquired	5, 66
Gregory, John M. and Louisa C., Scholarship Fund	44	Independent Order of, B'nai B'rith	
Greenhouse		Library Fund	46
Expenditures	20	Prize Fund	46
Inventory	54	Industrial Education (Smith-Hughes Act)	
Grounds		Expenditures	36
Expenditures	20, 22, 23	Inventory	60
Inventory	60	Infirmary, Dental	
Guild, Thatcher Howland, Memorial Prize Fund	44	Expenditures	38
Gymnasium, Men's		Inventory	62
Expenditures	20	Information Office	
Inventory	54	Expenditures	18
Gymnasium, Men's New		Inventory	58
Expenditures	41	Injuries to Employees	18
Inventory	55	Institute of Juvenile Research	54
Gymnasium Annex		Insurance—Chicago	38
Expenditures	20	Interest on Indebtedness (Chicago)	38
Inventory	54	Interest on Endowment Fund	13
Gynecology		Interest on Treasurer's Daily Balances	13
Expenditures	38	Interest and Taxes	40
Inventory	60	Inventory	
HATCH FUND		Buildings	53, 54, 55
Expenditures	32	Equipment	52, 58-63
Income	13	Improvements other than Buildings	52
Health Service		Land	52
Expenditures	18	Library	52
Inventory	60	Property and Equipment	5
Health Service Building		Uncompleted Buildings	55
Expenditures	20	Investments, Trust and Special Funds	10, 50
Inventory	54		
Heat, Light and Power		JAMES, MARGARET LANGE LOAN FUND	44, 48
Expenditures	20, 22	Janitor Service and Supplies	20
Heating and Lighting (Chicago Department)	38	Journal of English and Germanic Philology	
High School Conference	18	Expenditures	36
High School Instruction, Supervision and		Inventory	60
Expenditures	18	Julliard Musical Foundation Scholarship Fund	5, 46
Inventory	53	Junior Extension (Smith-Lever Fund)	32
High School Visitor		Jurisprudence, Department of	38
Expenditures	18		
Inventory	58	KEY DEPOSITS FUND	46
Highway Laboratory	20	Kiln House Ceramics Laboratory	20
Histology		Knights of Columbus Scholarship Fund	46
Expenditures	38		
Inventory	62	LABOR PAY ROLL (Account)	40
History		Laboratory Apparatus	
Expenditures	24	Inventory	59-63
Inventory	58	Laboratory Fees	14
Home Advisers (Smith-Lever Fund)	32	Land	10, 16, 23, 40, 52, 56
Home Economics		Land Grant Act of 1862	13
Expenditures	26, 32	Landscape Gardening	30
Inventory	58	Laryngology	
Home Economics Education (Smith-Hughes Fund)	36	Expenditures	38
Home Furnishings (Smith-Lever Fund)	32	Inventory	60
Home Management (Smith-Lever Fund)	32	Late Registration Fees	14
Hoopston Canning Co. (Sweet Corn Investigation)	46	Law Building	
		Expenditures	20
		Inventory	53

Philosophy			Repairs	13, 17-19, 25-39
Expenditures	24		Repair Shop (Chicago)	60
Inventory	58		Republic of Argentine (Bonds)	50
Photography			Research (See Bureau of Business Research, Bureau of Educational Research; Graduate School Research)	
Expenditures	18		Research Donation Funds	46
Revolving Fund	40		Residence Hall Annex	54
Inventory	60		Residence Halls (See Woman's Residence Hall; Davenport House)	10, 13, 40, 42, 54, 60
Photography (Chicago)	60		Residence Hall (New)	41
Physical Education, Athletic Coaching and			Revolving Accounts	40
Expenditures	36		Revolving Fund (Smith-Lever)	26
Physical Education, Men			Roads, Operation and Maintenance	22
Expenditures	16, 23		Roentgenology	
Inventory	60		Expenditures	38
Physical Education, Women			Inventory	62
Expenditures	16, 23		Romance Languages	
Inventory	60		Expenditures	24
Physical Plant (Urbana)			Inventory	58
Expenditures	7, 16, 20		SALARIES	
Inventory	60		Expenditures	13, 20-21, 24-39
Job System	40		Sales, Income from (Agricultural College and Experiment Station)	27-31
Stores	40		Scholarship Funds	44, 46
Physical Plant (Chicago)			Scholarships and Fellowships (Graduate School)	36
Expenditures	16, 38		Schofield Emily W. L. Missionary Scholarship (College of Medicine)	44
Inventory	60		Senate, University	18
Physical Plant Extension	16, 23		Service Buildings	54
Physicians and Surgeons, College of (Bonds)	50		Service Cars	23
Physics			Service Departments	
Expenditures	34		Inventory	60
Inventory	58		Service Lines Extension	23
Physics Laboratory			Sewers and Drains	21
Expenditures	21, 23		Sheep	28
Inventory	53		Sheep Barns	53
Physiological Chemistry			Shops, Metal	21, 53
Expenditures	38		Short Course, Chicago M. S. F. A.	5, 48
Inventory	62		Short Course for Metermen Fund	48
Physiology (College of Liberal Arts and Sciences)			Smith-Hughes Fund	
Expenditures	24		Expenditures	36
Inventory	62		Income	13
Physiology (College of Medicine)			Smith-Lever Fund	
Expenditures	38		Expenditures	16, 26, 32
Inventory	58		Income	13
Plant Breeding (Agronomy)			Revolving Fund	16, 26
Plant Breeding (Horticulture)			Sales	27
Plum, Francis J. Fellowship Fund	5, 44		Smith-Memorial Building	
Police and Watchmen	20		Expenditures	21, 23
Political Science			Inventory	53
Expenditures	24		Snyder, Edward, Department of Students' Aid	44, 48
Inventory	58		Social Hygiene Fund, United States	46
Pomology	30		Sociology	
Postage on Bulletins	18		Expenditures	24
Postage Stores	40		Inventory	58
Poultry	28, 32		Soil Bins	53
Poultry Building			Soil Biology	28
Expenditures	40		Soil Fertility	28
Inventory	53, 55		Soil Physics	28
Power House			Soil Survey	28
Expenditures	21, 23		Soil Extension	28
Power, Heat, Light and	20, 22		Southern Pacific Co. (Investments)	50
Power Plant			Special Examinations Fees	14
Inventory	54, 60		Special Investigations	16
President's House			Special Monographs	36
Expenditures	21		Springfield Avenue, 1210	21
Inventory	54		Stadium	
Expenditures	18		Expenditures from University Funds	18, 23
Inventory	58		Stadium Flag Pole	23
President's Report	18		Stadium Fund	6, 66
Press, University			Stadium, Grading and Sodding	23, 52
Expenditures	18		Stallion Barn	53
Inventory	60		Star Course Fund	48
Printing and Publications	16-19, 26-31, 32		State Appropriations	4, 13
Print Shop (Urbana)	40		Stenographic Bureau	13, 40
Print Shop (Chicago)	18, 60		Stock Judging Pavilion	
Prize Funds	5, 46		Expenditures	21, 23
Professorships and Lectures, Visiting	18		Inventory	53
Property and Equipment	5, 8, 10		Storage Coal	40
Inventory	66		Stores and Service Departments	5, 40
Prosthetics			Student Deposits (Chicago)	46
Expenditures	38		Student Fees	13, 14
Inventory	62		Student Loan Funds	5, 44
Psychology			Students' Hand Book	18
Expenditures	24		Students' Hospital	40, 41, 43, 60
Inventory	58		Summer Session	
Public Relations	18		Expenditures	16
Publications			Fees	11
Expenditures	18		Superintendent, Stores, Chicago	40
Income	13		Supervision and High School Instruction	46, 60
Publicity	18		Supplies	17-21, 24-31
Public Service Company of Northern Illinois (Bonds)	50		Surgery	
Pump House			Expenditures	38
Expenditures	21, 23		Inventory	62
Inventory	54		Sweet Corn Investigation (Hoopeson Canning Company)	46
RAILWAY ENGINEERING			Swine	28
Expenditures	34		Swine Plant	40, 55
Inventory	58			
Rev. Robert Laughlin, Scholarship	44			
Receptions and Entertainments	18			
Registrar's Office				
Expenditures	18			
Inventory	58			

Swine Sheds	53	University Press	
Switch Tracks	52	Expenditures	18
TEACHER TRAINING WORK	7	Inventory	60
Technical Drawing (College of Dentistry)		University Studies	36
Expenditures	38	Urbana-Champaign Campus	52
Inventory	62	Urbana-Champaign Physical Plant Operation and Maintenance	20, 21
Technology (Dairy Husbandry)	30	Urbana-Champaign Tenant Houses Inventory	54
Telephone Exchange		Urbana Farm	30
Expenditures	20	Urbana General Administrative Expense	16
Inventory	60	Utilities Research Committee	5, 46
Temple, Henry Roberts, Students' Loan Fund	44, 48	VANCOUVER LUMBER CO (Bonds)	50
Tenant Properties		Veteran's Bureau	10, 14, 16, 40
Expenditures	40	Vegetable Plant Breeding Building	21
Income	13	Visiting Professorships and Lectures	18
Inventory	54	Vivarium	
Tenant Buildings (Chicago)	54	Expenditures	21
Tennis Courts	23	Inventory	53
Theoretical and Applied Mechanics		Vocational Training	
Expenditures	34	Expenditures	10, 14, 16, 40
Inventory	60	WAGES	16-19, 25-39
Theses Deposits, Graduate School	46	Walks	23, 52
Theses Deposits, Lapsed	13	Warehouse	
Thrift Committee Economics Prize Fund	5, 44	Expenditures	21
Timber Reservations	52	Inventory	54
Tool Shed	53	Watchmen, Police and	20
Tools and Equipment	20	Warm Air Research Residence (Revolving Account)	40
Towel Deposits, Unclaimed	13	Water Station	20
Towel Funds	46	Water Survey	60
Tractor Laboratory		Weekly Calendar	18
Expenditures	23, 40	Western Electric Co. (Fatigue of Metals Fund)	46
Inventory	55	Whalen Pulp and Paper Mills (Bonds)	50
Transcript of Credits Fees	14	Woman's Bowling Fund	48
Transportation Building		Woman's Building	
Expenditures	21	Expenditures	21, 23
Inventory	53	Inventory	54
Travel	13, 17-19, 25-39	Woman's Building Improvements	40, 55
Truck Operation and Maintenance	20	Woman's League, Students' Loan Fund	44, 48
Trust Farms	52	Woman's Residence Hall	
Trust and Special Funds	4, 8, 10, 44-49	Expenditures	10, 42
Trust Fund Investments	50	Income	13, 42
Tuition Fees	14	Inventory	54, 60
Tunnels and Conduits	52	Stores	40
Tunnel Gas Investigations Fund	40	Woman's Residence Hall, New	41, 55
Twenty Acre Dairy Farm	53	Women's Towel Fund	46
UNCOMPLETED BUILDINGS	55	Wood Shop	
Uniforms, Band	46	Expenditures	21
Uniforms, Military (Revolving Fund)	40	Inventory	53
United States Government Bonds	50	Wood, Wiley O. and Flossie A. (Note)	50
United States Grants	13	Work Horse Barn	53
United States Hatch and Adams Fund	13, 26, 32	Work Horse Implement Barn	40, 55
United States Smith-Lever Fund	13, 16, 26, 32	ZOOLOGY	
United States Social Hygiene Fund	46	Expenditures	24
United States Veteran's Bureau	14, 16, 40	Inventory	58
University Hall			
Expenditures	21, 23		
Inventory	53		
University High School Fees	14		

6u Dec
24/25
sep 3

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

VOL. XXXIII

OCTOBER 26, 1925

No. 8

[Entered as second-class matter December 11, 1912 at the post-office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in Section 1108, Act of October 3, 1917, authorized July 31, 1918]

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER

FOR THE

YEAR ENDING JUNE 30, 1925



PUBLISHED BY
THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

REPORT OF THE COMPTROLLER
FOR THE YEAR ENDING
JUNE 30, 1925

LLOYD MOREY, C. P. A.
Comptroller

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1925

TABLE OF CONTENTS

BOARD AND OFFICERS	
LETTER OF TRANSMITTAL	4-6
AUDITOR'S CERTIFICATE	6
CONDENSED SUMMARIES OF:	
Budget Income for 1923-25	7
Budget Expenditures for 1923-25	7
Classified Expenditures for 1923-25	8
Trust and Special Funds, June 30, 1925	8
Property and Equipment, June 30, 1925	8
BALANCE SHEET, JUNE 30, 1925	10-11
RECAPITULATION OF BUDGET INCOME AND EXPENSE 1924-25	12
INCOME 1924-25	
Summary	13
Student Fees	14-15
Sales of Agricultural College and Station	26-33
EXPENDITURES 1924-25	
Summary	16-17
General Administrative Offices and Departments	18-19
Physical Plant Operation and Maintenance Summary	20-21
Operation and Maintenance of Buildings	20-21
Heat, Light and Power	22
Operation and Maintenance of Grounds	22-23
General Operation	23
College of Liberal Arts and Sciences	24-25
Agricultural College and Experiment Station Summary	26-27
Agronomy	28-29
Animal Husbandry	28-29
Dairy Husbandry	30-31
Horticulture	30-31
Hatch and Adams Funds	32-33
Smith-Lever Fund	32-33
Engineering College and Station	34-35
College of Education	36-37
Graduate School	36-37
Physical Welfare	36-37
Colleges of Medicine, Dentistry and School of Pharmacy	38-39
Land and Buildings	40
Physical Plant Extension	41
STORES AND SERVICE DEPARTMENTS OPERATIONS	42
WOMAN'S RESIDENCE HALLS, OPERATION STATEMENTS	42-43
UNIVERSITY HOSPITAL OPERATION STATEMENT	43
TRUST FUND TRANSACTIONS SUMMARY	44-45
TRUST FUND TRANSACTIONS DETAIL	44-49
STUDENT LOAN FUNDS	48-49
TRUST FUND INVESTMENTS	50-51
INVENTORY	
Summary	52
Improvements other than Buildings	52
Land	52, 58-59
Buildings	55
Costs of New Buildings Completed	56-57
Uncompleted Buildings	56-57
Equipment	60-65
INDEBTEDNESS	66
MEMORIAL STADIUM FUND	66
ALPHABETICAL INDEX	67-72

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LEN SMALL Springfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIR Springfield

ELECTED MEMBERS

(Term 1921-1927)

DR. WILLIAM L. NOBLE Chicago
 LAURA B. EVANS Taylorville
 HELEN M. GRIGSBY Pittsfield

(Term 1923-1929)

J. W. ARMSTRONG Rock Island
 MARY E. BUSEY Urbana
 MERLE J. TREES Chicago

(Term 1925-1931)

GEORGE A. BARR Joliet
 ANNA WILMARTH ICKES Hubbard Woods
 FRED L. WHAM Centralia

OFFICERS OF THE BOARD

DR. WILLIAM L. NOBLE, Chicago President
 HARRISON E. CUNNINGHAM, Urbana Secretary
 ARTHUR M. BURKE, Champaign Treasurer
 LLOYD MOREY, Urbana Comptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, Ph.D., LL.D.

THE BUSINESS OFFICE

LLOYD MOREY Comptroller
 CHARLES H. PRATT Auditor
 ARTHUR LINCICOME Assistant Auditor
 HORACE B. INGALLS Bursar
 HAROLD M. EDWARDS Purchasing Agent

LETTER OF TRANSMITTAL

PRESIDENT DAVID KINLEY,
University of Illinois.

My dear Sir:

I have the honor to submit herewith the Annual Report of the Comptroller of the University of Illinois for the fiscal year ending June 30, 1925. This is the thirteenth report of the kind to be submitted, covering altogether fourteen years beginning July 1, 1911. With the exception of minor changes in form and content, these reports have been uniformly arranged through this entire period. They are intended to form a complete and permanent record of the finances of the University for the information of all persons interested or concerned.

University Income for 1924-25

The total budget income of the University for 1924-25 was \$7,795,067. State appropriations made up \$6,265,782 of this sum, of which \$4,024,157 was for operation, maintenance, and equipment and \$2,241,625 for buildings, being the amount expended during the year out of the biennium appropriation of \$2,500,000 for land and buildings. Of this appropriation, the sum of \$15,162 lapsed unused. Federal grants for the year amounted to \$354,414; student fees \$725,983; and income from sales and miscellaneous sources, \$448,888.

The sources of revenue for the State appropriations, just referred to, included \$2,600,000 from a special two-thirds mill tax for the University, and \$3,665,782 from the general revenue of the State.

Expenditures for 1924-25

Budget expenditures of the University for 1924-25 amounted to \$6,996,111 of which \$4,714,539 was expended for operation and maintenance, and \$2,281,572 for capital purposes. Of the expenditures for operation and maintenance, \$3,106,454 was paid for salaries and \$1,608,085 for other expenses. Expenditures for capital purposes included purchase of land \$88,421, expended on new buildings and improvements \$1,758,547, and expenditures for purchase of new equipment, books, etc. \$434,604.

Detailed statements of expenditures by colleges and departments appear on pages 16 to 41. These statements show the expenditures from specific appropriations made to these various divisions by the Board of Trustees in the University Budget. This classification does not represent an exhibit of the total expenses of each division, for the expenses of General University Administration and of the operation and maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges, and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 26 to 33.

Budget Recapitulation

A recapitulation of budget incomes and expenditures is shown on page 12 from which it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Trust Funds

An exhibit of all trust and special funds, including permanent endowment funds created by private gift and funds donated or in the custody of the Board of Trustees for special purposes, is given on pages 44 to 51. The total of these funds on June 30, 1925 was \$474,295 distributed as follows:

In permanent endowments	\$325,555
In expendable funds	\$148,740

Attention is invited to a statement showing the transactions of all student loan funds for the year, pages 48 to 49.

New funds established during the year were as follows:

Endowment Funds

Adolph Gehrman Lectureship in Medicine	\$10,000.00
--	-------------

Expendable Funds

Graduate Scholarships, Fellowships in Public Utilities	5,000.00
Research in Sanitary Chemistry, Chemical Foundation	1,000.00
Electrical Research in Agriculture	5,000.00
Fatigue of Cast Steel (Am. Steel Foundries)	2,000.00
Illinois Master Plumbers Association Research	1,800.00
Graduate Research Ass'tship in Ceramic Engineering	600.00
Research Ass'tship in Highway Engineering	1,200.00
International Livestock Exposition Fund	500.00
C. Gross Prize Fund in Architecture	100.00

Stores and Service Departments

Transactions of University storerooms and service departments are accounted for separately through revolving accounts, of which a complete statement appears on page 42. A substantial stock of various kinds of materials needed constantly by the University is maintained by the purchasing agent, purchases for which are made at lowest possible prices. Total purchases for the year 1924-25 amounted to \$334,668, stock issued to departments amounted to \$351,649, and the inventory of stock on hand at the end of the year was \$91,991.

Transactions of University storerooms are not included in the statements of income and expenditure of the University, and materials purchased through storerooms are not entered as expense until withdrawn from stock for actual use or consumption.

Residence Halls and Hospital

Statements of the operation of the Residence Halls and Hospital at Urbana are given on pages 42 to 43

Property and Equipment

Inventory statements of property and equipment of the University at June 30, 1925 appear on pages 52 to 65 inclusive. An accurate detailed record is maintained in the Business Office of all property and equipment acquired by the University. No attempt is made to arrive at a current valuation of this property. The records of property and equipment show the original cost plus the cost of capital additions. When an article is used up or disposed of it is removed from the inventory and from the accounts. By regulation of the Board of Trustees, all University property and equipment is assigned to departments for specified uses and is subject to transfer to other departments when no longer needed for the original purposes.

The total inventory of all property and equipment of the University compiled under this plan, as of June 30, 1925 amounted to \$17,019,027, an increase of \$4,067,150 over 1924. In both of these figures, the Memorial Stadium, presented to the University in October 1924 as the gift of alumni and citizens, is included at cost to date, \$1,675,654.

Indebtedness on Property acquired

Certain property has been acquired by the University subject to outstanding indebtedness, as shown on page 66. The total of this indebtedness on June 30, 1925 was \$63,000 of which \$60,000 was against the Dental Building in Chicago, acquired from the College of Physicians and Surgeons. This item is in the form of 6% bonds, due in 1932, of which \$9,700 are held by the University, see page 66.

Condensed Summaries

Attention is invited to condensed summary statements of the material of the report given on pages 7 and 8.

Financial Tables

The financial tables of the report, giving in detail the financial operations of the University for the year ending June 30, 1925 with certain figures for 1923-24 and biennium totals and the condition of all funds at that date, appear on pages 10 to 66 and include the following:

- (1) Balance sheet of the University, June 30, 1925 (pages 10-11)
- (2) Statements of budget income and expenditure for 1924-25 (pages 12 to 41)
- (3) Statement of trust and special funds (pages 44-51)
- (4) Statements of stores and service departments, dormitories, and hospital (pages 42-43)
- (5) Statements of inventories of property and equipment (pages 52-65)

Stadium Fund

The accounts of the Memorial Stadium Fund, of which the Board of Trustees is custodian, are kept in the Business Office. For purposes of reference a statement is included on page 66. The total receipts of the fund to June 30, 1925 were \$1,692,150 the expenditures \$1,676,407, leaving a balance on that date of \$15,743.

Business Organization and Procedure

The Business Office of the University, under the direction of the Comptroller, is responsible for the collection of money, the audit of expenditures, the keeping of financial accounts, the purchase of supplies and materials and the inventory of University property. Money due the University is collected in the Bursar's Division and deposited immediately with the University Treasurer. Expenditures are made under a comprehensive system of budgetary control, in force for a number of years, based upon an annual budget approved by the Board of Trustees. The purchasing, contracting, auditing and accounting are carried on in accordance with the most approved business methods. The accounts of the Business Office are regularly audited and certified by outside public accountants. Quarterly reports covering all financial transactions are submitted regularly to the Board of Trustees.

Auditor's Certificate

The accounts of the University have been audited quarterly during the past years by Messrs. Arthur Young and Company, Certified Public Accountants. Their certificate follows.

Respectfully submitted,

LLOYD MOREY

Comptroller.

ARTHUR YOUNG & COMPANY

Members American Institute of Accountants

105 So. LaSalle Street

CHICAGO

August 26, 1925

President, Board of Trustees,
University of Illinois,
Urbana, Illinois.

Dear Sir:

We have audited the Cash Receipts and Disbursements of the University of Illinois for the year ending June 30, 1925 and certify that the Receipts and Disbursements for that period as embodied in the accounts of the Business Office hereto attached, are in accordance with the books and are correct.

We have further examined the report of the Comptroller presented herewith and have compared it with the books, and, in our opinion, this report constitutes a correct statement of the affairs dealt with therein.

Yours faithfully,

(Signed) ARTHUR YOUNG & COMPANY.

SUMMARY OF BUDGET INCOME

BIENNIUM 1923-25

	1923-24	1924-25 (see page 13)	BIENNIUM TOTAL
FROM STATE APPROPRIATIONS			
For Operation, Maintenance and Equipment ..	\$4,000,000	\$4,000,000	\$8,000,000
For Cook Co. Agricultural Experiment Station ..	843	24,157	25,000
For Land and Buildings	243,213	2,241,625	2,484,838
Total, from State	(4,244,056)	(6,265,782)	(10,509,838) (1)
FROM FEDERAL GRANTS			
For General Purposes	82,450	82,450	164,900
For Agricultural Work	258,496	258,496	516,992
For Teacher Training Work	15,382	13,468	28,850
Total, from Federal Grants	(356,328)	(354,414)	(710,742)
FROM STUDENT FEES	682,237	725,983	1,408,220
FROM DEPARTMENTAL SALES AND MISCELLANEOUS ..	385,249	371,888	757,137
FROM MCKINLEY ENDOWMENT INCOME		7,000	7,000
FROM WOMAN'S RESIDENCE HALL EARNINGS (Transferred)		70,000	70,000
Totals	\$5,667,870	\$7,795,067	\$13,462,937

(1) The sources of revenue for State Appropriations mentioned above were as follows:

From the proceeds of a State tax of two-thirds of one mill for the support of the University	\$5,200,000.00
From the General Revenue of the State	5,309,838.00
Total	\$10,509,838.00

SUMMARY OF BUDGET EXPENDITURES

BIENNIUM 1923-25

	1923-24	1924-25 (see pages 16-17)	BIENNIUM TOTAL
General Administrative Offices and General University Expense	\$382,416	\$355,325	\$737,741
General University Library, Operation and Additions ..	187,387	190,320	377,707
Operation and Maintenance of Physical Plant, Urbana and Chicago	580,050	596,749	1,176,799
Instructional and Scientific Work in the various Colleges and Schools	3,447,705	3,743,848	7,191,553
Extension work under U. S. Smith-Lever Act	231,313	229,716	461,029
Land, Buildings and Extension of Physical Plant ..	1,315,183	1,880,153	3,195,336
Total	\$6,144,054	\$6,996,111	\$13,140,165

SUMMARY OF TRUST AND SPECIAL FUNDS

June 30, 1925

	PERMANENT FUNDS	EXPENDABLE FUNDS
Educational Endowments	\$100,000.00	\$ 1,750.00
Student Loan Endowments	94,314.00	407.00
Building Funds		67,572.00
Scholarship, Fellowship, and Prize Endowments	74,691.00	1,746.00
Research Donation Funds	56,550.00	18,059.00
Scholarship, Fellowship, and Prize Donation Funds		5,149.00
Deposit Funds		34,531.00
Funds of University Organizations		18,114.00
Miscellaneous Funds		1,412.00
Total, Trust and Special Funds	\$325,555.00	\$148,740.00

CLASSIFIED EXPENDITURES BIENNIUM 1923-25

	1923-24	1924-25 (see pages 16-17)	BIENNIUM TOTAL
OPERATION AND MAINTENANCE			
Salaries (Including salaries of instructional and scientific staff, and of the administrative and clerical staff)	\$2,964,012	\$3,106,454	\$6,070,466
Wages (Including compensation for regular and irregular clerical, mechanical, and unskilled service).....	521,183	561,946	1,083,129
Office Expense (Including postage, stationery, office supplies, telephone and telegraph, freight and express)	83,608	82,452	166,060
Printing and Publications (Including the printing of forms, blanks, letterheads, etc., and the publishing of monographs, bulletins, catalogs and circulars)	99,741	121,568	221,309
Travel (Including all travel expense paid by the University for employees or other persons traveling on University business; also subsistence and transportation of employees temporarily in the field on agricultural or other experimental work)	79,752	80,640	160,392
Supplies (Including consumable materials for class work or research, or for the operation of plant, buildings, grounds and farms)	532,135	549,686	1,081,821
Repairs (Including expense of upkeep of property and equipment)	185,731	193,017	378,748
Miscellaneous (Including miscellaneous operation and maintenance items falling in none of the above classifications)	30,823	18,776	49,599
Total, Operation and Maintenance	(4,496,985)	(4,714,539)	(9,211,524)
CAPITAL			
Land, Buildings and Improvements (Including the purchase of land, the cost of new buildings and of additions to buildings, and improvements other than building).....	1,294,009	1,846,968	3,140,977
Equipment (Including apparatus, live stock, furniture, machinery, books and permanent illustrative material)	353,060	434,604	787,664
Total Capital	(1,647,069)	(2,281,572)	(3,928,641)
Grand Total	\$6,144,054	\$6,996,111	\$13,140,165

SUMMARY OF PROPERTY AND EQUIPMENT

As of June 30, 1925
(At Cost)

LAND		
2,382 acres, including a farm of 980 acres and Agricultural Experiment farms of 688 acres		\$1,294,434
IMPROVEMENTS OTHER THAN BUILDINGS		
Including service lines, pavements, walks, lighting system, etc.		470,573
BUILDINGS		
The original cost including cost of additions, consisting of 63 University buildings, 25 farm buildings, and 17 houses being used temporarily for tenant purposes		7,591,009
UNCOMPLETED BUILDINGS		
Including expenditures to date on account of buildings and improvements under construction or in contemplation		3,370,430
LIBRARY		
Cost of books, etc. to date		1,278,720
MOVABLE EQUIPMENT		3,013,860
Grand Totals		\$17,019,026

FINANCIAL TABLES

CONSOLIDATED BALANCE SHEET

As At June 30, 1925

ASSETS			
I. GENERAL AND OTHER OPERATING FUNDS			
Cash in Hands of University Treasurer		\$458,618.94	
Petty Cash Funds		29,200.00	
Balance in State Appropriation for Cook County Experiment Station		319.17	
Stores (see page 42)			
Stock Inventory	\$91,991.10		
Jobs in Process	39,829.30		
Revolving Accounts	594.86	132,415.26	
Due from United States Veteran's Bureau		5,937.97	
Due from State Board of Vocational Education (Smith-Hughes)		13,467.41	
Microscopes Notes Receivable		60.00	
Accounts Receivable		28,754.71	
Total General Funds			\$ 668,773.46
II. BUILDING FUNDS			
Cash in Hands of University Treasurer (1)		249,873.95	
Balances in State Building Appropriations for 1923-25			
Boiler House Addition	59,318.61		
New Agricultural Buildings	103,254.47		
New Commerce Building	149,452.10		
New Library Building	323,408.04		
New Men's Gymnasium	157,935.05		
Woman's Residence Hall	82,284.08	875,652.35	
Total Building Funds (2)			1,125,526.30
III. TRUST AND SPECIAL FUNDS			
Cash in Hands of University Treasurer		124,056.96	
Investments (see pages 44-49)			
Land	56,550.00		
Student Notes (pages 48-49)	60,951.91		
Other Investments (pages 50-51)	232,736.78	350,238.69	
Total Trust and Special Funds			474,295.65
IV. STATE AUDITOR (Endowment Fund from Land Grant Act of 1862)			
			649,012.91
V. PROPERTY AND EQUIPMENT (see pages 52-67)			
Land		1,294,434.45	
Improvements other than buildings		470,572.56	
Buildings		7,591,009.53	
Uncompleted Buildings		3,370,429.56	
Library (cost of books)		1,278,720.54	
Furniture and Equipment		3,013,860.13	
Total Property and Equipment			17,019,026.77
Grand Total			\$19,936,635.09

(1) Appropriated for Buildings or other Physical Plant Extension from General Funds.

(2) For funds from private gifts see "Trust and Special Funds".

CONSOLIDATED BALANCE SHEET

As At June 30, 1925

LIABILITIES

I. GENERAL AND OTHER OPERATING FUNDS

Reserve for Orders and Contracts Outstanding (see page 12)	\$194,694.86
Reserve for Balances subject to Reappropriation (see page 12)	27,798.87
Reserve for Stores	118,979.38
Residence Hall and Hospital Balances (see page 42)	41,416.35
Working Balance (see page 12)	285,884.00

Total General Funds	\$668,773.46
---------------------------	--------------

II. BUILDING FUNDS

Contracts and Orders Outstanding (see page 12)	978,689.06
Balances subject to Reappropriation (see page 12)	146,847.24

Total Building Funds (2)	1,125,526.30
--------------------------------	--------------

III. RESERVE FOR TRUST AND SPECIAL FUNDS (see pages 44-49)

Educational Endowments	101,750.00
Student Loan Endowments	94,721.26
Scholarship, Fellowship and Prize Endowments	76,438.01
Building Funds	67,572.01
Research Donation Funds	74,608.93
Scholarship, Fellowship and Prize Donations	5,148.93
Deposit Funds	34,530.94
University Organizations and Miscellaneous	19,525.57

Total Trust and Special Funds	474,295.65
-------------------------------------	------------

IV. RESERVE FOR ENDOWMENT FUND

649,012.91

V. INDEBTEDNESS AND PLANT CAPITAL

Indebtedness Outstanding against Property
Acquired (see page 66).

Bonds, Dental Building, Chicago	\$60,000.00
Less Treasury Bonds	5,000.00
Net outstanding	55,000.00
Mortgages Payable	3,000.00
	58,000.00

Surplus Invested in Fixed Assets

From Public Funds	14,817,393.52
From Private Funds	2,143,633.25

Total Indebtedness and Plant Capital	17,019,026.77
--	---------------

Grand Total	\$19,936,635.09
-------------------	-----------------

RECAPITULATION OF BUDGET INCOME AND EXPENDITURES

1924-25

BALANCES JULY 1, 1924

Reserved for Orders and Contracts Outstanding	\$ 284,184.73
Balances subject to reappropriation	149,538.92
Balances in Special Funds	23,882.66
Working Balance	377,984.11

Total Balance	\$ 835,590.42
---------------------	---------------

ADD:

Income for the year 1924-25 (see page 13)	7,795,067.09
	<u>8,630,657.51</u>

DEDUCT:

Expenditures for the year 1924-25 (see pages 16-17) ..	6,996,111.38
Transferred to Trust Funds	642.10
	<u>6,996,753.48</u>

BALANCES JUNE 30, 1925 (see page 11)

Reserved for Orders and Contracts Outstanding	1,173,373.92
Balances subject to reappropriation	174,646.11
Working Balance	285,884.00

Total Balances June 30, 1925	<u><u>\$1,633,904.03</u></u>
------------------------------------	------------------------------

BUDGET INCOME

1924-1925

STATE APPROPRIATIONS

For Operation

Salaries and Wages	\$2,900,000.00
Travel	40,000.00
Equipment	250,000.00
Office Expense	140,000.00
Operation	440,000.00
Repairs	125,000.00
Improvements	105,000.00

Sub-totals

\$4,000,000.00

For Land and Buildings

New Agricultural Buildings and Equipment	328,912.04
New Commerce Building	438,399.60
New Library Building	672,031.26
New Men's Gymnasium	448,117.14
Woman's Residence Hall	249,327.01
Boiler House and Heating Plant	60,000.00
Land	44,838.10

Sub-totals

2,241,625.15

For Special Purposes

Cook County Experiment Station

24,156.96

Total, State Appropriations

\$6,265,782.11

FROM UNITED STATES GRANTS

Land Grant Act of 1862 (Interest on Endowment Fund

Paid by State)	32,450.66
Morrill Act (1890)	25,000.00
Nelson Act (1907)	25,000.00
Hatch Act (1881)	15,000.00
Adams Act (1906)	15,000.00
Smith-Lever Act (1914)	228,495.98
Smith-Hughes Act (1917)	13,467.41

Total, United States Grants

354,414.05

FROM STUDENT FEES (see pages 14-15)

725,982.49

FROM DEPARTMENTAL SALES, ETC.

Agricultural College and Experiment Station (see pages 26-33)

Publications	274,553.33
Concerts	5,017.13
College of Liberal Arts and Sciences	3,867.50
Engineering College and Experiment Station	2,248.85
College of Medicine	3,346.69
College of Dentistry	3,421.12
School of Pharmacy	15,761.78
Physical Plant	20.05
Interest on Treasurer's Daily Balances	2,003.05
Tenant Properties (Net Income)	24,989.86
Stenographic Bureau (Net Income)	6,984.26
Entrance Examinations (Net Income)	1,448.21
Chicago Laboratory Deposits Lapsed	5,000.00
Sale of College Place Houses	7,400.00
Sale of Experiment Station Lands (See page 58)	7,357.50
Miscellaneous	500.00
	7,969.11

Total, Departmental Sales, etc.

371,888.44

FROM MCKINLEY ENDOWMENT

7,000.00

FROM WOMAN'S RESIDENCE HALL EARNINGS

(Transferred) (See page 42)

70,000.00

Grand Total, Budget Income (1)

\$7,795,067.09

(1) For Income of Trust and Special Funds see pages 44-49; of Residence Halls, etc., pages 42-43

INCOME FROM STUDENT FEES

FEES	STUDENTS IN:				
	LIBERAL ARTS AND SCIENCES	COMMERCE	ENGINEER- ING	AGRI- CULTURE	EDUCATION
GENERAL FEES					
Matriculation	\$ 15,720.00	\$ 8,100.00	\$ 6,190.00	\$ 1,420.00	\$ 2,350.00
Incidental	155,595.50	94,628.75	69,077.50	20,900.00	31,157.50
Tuition	1,545.00	390.00	180.00	112.50	237.50
Diplomas	4,040.00	3,120.00	2,600.00	1,630.00	1,950.00
Change Lists	1,228.00	844.00	583.00	189.00	294.00
Late Registration	329.50	200.00	128.00	49.00	57.00
Transcript of Credits	109.50	5.50	15.00	3.50	4.00
Special Examinations	900.50	630.00	880.00	235.00	360.00
Total, General	179,468.00	107,918.25	79,653.50	24,539.00	36,410.00
LABORATORY FEES					
Liberal Arts and Sciences Courses ..	20,934.55	2,701.50	8,111.46	6,191.55	2,332.88
Engineering Courses	1,123.00	503.75	9,531.12	42.62	114.00
Agriculture Courses	1,534.50	15.00	6.00	3,077.25	292.50
Education Courses			4.00	2.00	705.00
Law	34.00	72.00	20.00		20.00
Music Courses	2,793.75	569.00	142.00	278.50	728.00
Medicine Courses					
Dentistry Courses					
Pharmacy Courses					
Total, Laboratory	26,419.80	3,861.25	17,814.58	9,591.92	4,192.38
Sub-total	\$205,887.80	\$111,779.50	\$97,468.08	\$34,130.92	\$40,602.38
SUMMER SESSION FEES					
UNIVERSITY HIGH SCHOOL FEES					
LOCKER FEES					
Sub-total					
INCOME FROM SPECIAL VETERANS' BUREAU CONTRACT					
Grand Total (see page 13)					

STUDENTS IN:

[illegible]

SUMMARY OF BUDGET EXPENDITURES

1924-25

OPERATION AND

	SEE PAGES	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	18-19	\$ 334,704.83	\$ 330,011.27	\$ 199,039.17	\$ 44,722.85
Chicago General Administration and Expense	38-39	20,619.77	20,619.77	12,503.63	132.35
Totals, General Administration		(355,324.60)	(350,631.04)	(211,542.80)	(44,855.20)
II. GENERAL UNIVERSITY LIBRARY					
		190,319.92	115,929.24	100,032.99	9,248.82
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	20-21	530,460.99	530,460.99	20,794.99	219,103.67
Chicago	38-39	66,288.26	66,288.26		25,349.55
Totals, Physical Plant		(596,749.25)	(596,749.25)	(20,794.99)	(244,453.22)
Sub-Totals A		(1,142,393.77)	(1,063,309.53)	(332,370.78)	(298,557.24)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	24-25	897,025.98	859,814.51	773,650.18	14,475.75
College of Commerce and Business Ad- ministration		177,637.27	174,597.45	169,847.70	1,047.69
College of Agriculture	26-27	519,278.39	485,826.62	202,236.12	94,579.74
College of Engineering	34-35	530,760.50	475,312.77	429,726.87	9,787.69
College of Law		62,118.02	53,718.57	50,191.60	1,559.51
College of Education	36-37	124,634.84	123,246.32	115,100.15	2,630.12
Graduate School	36-37	56,216.00	48,808.11	29,474.46	4,478.04
School of Music		42,826.12	41,458.00	38,123.40	880.22
School of Library Science		16,374.79	16,005.78	15,080.00	
Summer Session		68,258.25	68,240.25	65,873.32	595.81
College of Medicine (Chicago)	38-39	316,301.11	227,159.38	157,034.30	5,917.19
College of Dentistry (Chicago)	38-39	105,618.62	104,140.96	91,233.31	125.00
School of Pharmacy (Chicago)	38-39	58,385.03	54,488.00	41,082.90	121.25
Physical Welfare	36-37	102,916.41	99,525.23	79,504.90	11,869.59
Military		22,485.70	21,329.77	17,760.00	1.81
Vocational Training of U. S. Veterans		16,071.78	16,061.64	7,273.29	587.32
Totals, Teaching and Research		(3,116,908.81)	(2,869,733.36)	(2,283,192.50)	(148,656.73)
Sub-Totals B		(4,259,302.58)	(3,933,042.89)	(2,615,563.28)	(447,213.97)
V. SPECIAL INVESTIGATIONS					
Agricultural Experiment Station	26-27	497,739.53	442,832.18	217,530.76	104,532.89
Engineering Experiment Station	34-35	101,451.18	82,570.84	62,113.36	4,831.96
Bureau of Educational Research	36-37	20,224.62	20,081.84	13,458.11	1,804.79
Bureau of Business Research		7,523.67	7,109.82	5,273.24	625.90
Totals, Special Investigations (Excluding Donated Funds)		(626,939.00)	(552,594.68)	(298,375.47)	(111,795.54)
Sub-Totals C		(4,886,241.58)	(4,485,637.57)	(2,913,938.75)	(559,009.54)
VI. EXTENSION					
Smith-Lever (Federal)	26-27	228,495.98	227,684.05	192,515.61	2,937.08
Smith-Lever Revolving Fund	26-27	1,220.42	1,218.02		
Totals, Smith-Lever Extension		(229,716.40)	(228,902.07)	(192,515.61)	(2,937.08)
Sub-Totals D		(5,115,957.98)	(4,714,539.64)	(3,106,454.36)	(561,946.59)
VII. CAPITAL ADDITIONS (Other than Depart- mental Equipment)					
Land and Buildings	40	1,613,726.69			
Physical Plant Extension	41	266,426.71			
Totals, Capital Additions		(1,880,153.40)			
Grand Totals		\$6,996,111.38	\$4,714,539.64	\$3,106,454.36	\$561,946.59

(1) Includes expense on field trips.

SUMMARY OF BUDGET EXPENDITURES

1924-25

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES		
OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND, AND BUILDING IM- PROVEMENTS	EQUIP- MENT
\$16,384.85	\$45,179.64	\$10,914.98	\$ 5,760.73	\$ 1,225.01	\$ 6,784.04	\$ 4,693.56		\$ 4,693.56
2,126.51	176.00	148.14	879.14		4,654.00			
(18,511.36)	(45,355.64)	(11,063.12)	(6,639.87)	(1,225.01)	(11,438.04)	(4,693.56)		(4,693.56)
4,045.38	816.91	11.81	36.18	1,723.93	13.22	74,390.68		74,390.68
2,482.30			149,995.53	138,084.50				
			21,884.63	19,054.08				
(2,482.30)			(171,880.16)	(157,138.58)				
25,039.04	(46,172.55)	(11,074.93)	(178,556.21)	(160,087.52)	(11,451.26)	(79,084.24)		(79,084.24)
9,834.39	1,930.04	1,749.83	53,538.32	4,275.22	360.78	37,211.47		37,211.47
1,767.49	596.70	689.51	425.82	117.71	104.83	3,039.82		3,039.82
13,735.52	3,951.61	6,744.60	154,028.33	8,497.86	2,052.84	33,451.77	\$ 2,216.10	31,235.67
6,635.77	1,377.65	2,057.42	18,272.68	7,369.62	85.07	55,447.73		55,447.73
394.47	1,258.36	237.43	8.69	28.51	40.00	8,399.45		8,399.45
1,440.27	279.26	2,459.13	1,263.32	74.07		1,388.52		1,388.52
1,029.73	12,420.46	229.16	901.37	17.90	256.99	7,407.89		7,407.89
205.42	184.63	100.78	870.71	1,089.84	3.00	1,368.12		1,368.12
244.77	294.24		.81	1.81	384.15	369.01		369.01
267.46	1,225.11		266.07		12.48	18.00		18.00
4,071.76	2,853.41	651.55	51,507.36	2,650.34	2,473.47	89,141.73		89,141.73
881.92	1,275.32	295.29	9,922.70	314.42	93.00	1,477.66		1,477.66
1,283.04	722.38	138.35	10,648.98	294.60	196.50	3,897.03		3,897.03
1,648.44	377.74	109.99	5,465.22	549.35		3,391.18	648.08	2,743.10
818.48	311.89	4.34	1,857.58	508.82	66.85	1,155.93		1,155.93
34.29		8,159.99	6.75			10.14		10.14
44,293.22	(29,058.80)	(23,627.37)	(308,984.71)	(25,790.07)	(6,129.96)	(247,175.45)	(2,864.18)	(244,311.27)
(69,332.26)	(75,231.35)	(34,702.30)	(487,540.92)	(185,877.59)	(17,581.22)	(326,259.69)	(2,864.18)	(323,395.51)
7,924.78	30,472.59	21,100.14(1)	55,348.65	4,783.89	1,138.48	54,907.35	17,439.23	37,468.12
1,008.57	6,614.23	792.93	5,602.06	1,607.73		18,880.34		18,880.34
606.67	4,019.24	29.94	48.19	114.18	.72	142.78		142.78
81.37	273.12	843.69		12.50		413.85		413.85
(9,621.39)	(41,379.18)	(22,766.70)	(60,998.90)	(6,518.30)	(1,139.20)	(74,344.32)	(17,439.23)	(56,905.09)
78,953.65	(116,610.53)	(57,469.00)	(548,539.82)	(192,395.89)	(18,720.42)	(400,604.01)	(20,303.41)	(380,300.60)
3,430.55	4,882.09	22,926.57	377.79	614.36		811.93		811.93
68.36	75.66	244.15	768.00	6.50	55.35	2.40		2.40
(3,498.91)	(4,957.75)	(23,170.72)	(1,145.79)	(620.86)	(55.35)	(814.33)		(814.33)
(82,452.56)	(121,568.28)	(80,639.72)	(549,685.61)	(193,016.75)	(18,775.77)	(401,418.34)	(20,303.41)	(381,114.93)
						1,613,726.69	1,613,726.69	
						266,426.71	212,937.95	53,488.76
						(1,880,153.40)	(1,826,664.64)	(53,488.76)
\$82,452.56	\$121,568.28	\$80,639.72	\$549,685.61	\$193,016.75	\$18,775.77	\$2,281,571.74	\$1,846,968.05	\$434,603.69

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$ 12,344.85	\$ 12,330.08	\$ 1,000.00
President's Office	45,867.78	45,818.79	35,846.55
Business Office	74,215.36	72,702.20	60,694.44
Registrar's Office	42,915.84	42,693.76	26,942.19
Legal Counsel	1,310.77	1,293.12	1,000.00
Council of Administration	1,164.00	1,164.00	
University Senate	1,414.98	1,349.45	
Dean of Men	27,444.79	27,057.89	15,170.10
Dean of Women	13,476.40	13,285.91	9,545.34
Information Office	3,782.57	3,774.24	2,133.30
Photography (see also page 42)	4,556.02	4,306.34	4,000.00
Military Bands	8,541.32	7,825.38	6,300.00
University Press (see also page 42)	6,446.72	6,152.34	5,783.14
GENERAL PUBLICATIONS			
<i>Annual Register</i>	9,469.66	9,466.74	166.67
<i>Announcement of Courses</i>	2,466.15	2,466.15	
<i>Alumni Directory</i>	10,250.30	9,856.51	
<i>Alumni News</i>	500.00	500.00	
<i>Alumni Record</i>	8,186.97	8,096.47	7,865.00
<i>Annual Directory</i>	1,607.39	1,607.39	88.17
<i>Postage on Bulletins</i>	1,103.71	1,103.71	
<i>Students' Handbook</i>	500.00	500.00	
<i>Weekly Calendar</i>	311.34	311.34	
GENERAL EXPENSE			
Convocations and Commencement	3,470.22	3,470.22	
Patents on Discoveries and Inventions	1,080.16	1,080.16	
Visiting Professorships and Lectures	4,394.28	4,394.28	
University Memberships in Organizations	660.00	660.00	
Official Receptions and Entertainments	1,596.42	1,596.42	
Festival Concerts	5,071.56	5,071.56	
Stadium Fund Collection Expense	2,351.49	2,346.49	
Illinois Products Exposition	577.82	577.82	
Visit of General Assembly	1,402.60	1,402.60	
Injuries to Employees	2,045.02	2,045.02	
Honors' Day	823.55	418.83	
Miscellaneous	333.31	333.31	
PUBLIC RELATIONS			
High School Visitor	16,849.31	16,784.00	13,004.27
High School Conference	2,228.27	2,228.27	
Publicity	8,535.71	8,532.29	5,000.00
Community Adviser	5,408.19	5,408.19	4,500.00
Grand Totals (pages 16-17)	\$334,704.83	\$330,011.27	\$199,039.17

EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,419.47	\$ 218.73	\$ 4,611.18	\$ 3,575.24	\$ 72.40	\$ 21.84	\$ 1,411.22	\$ 14.77
1,556.09	4,169.35	3,204.04	911.77	103.90	2.09	25.00	48.99
2,466.48	2,699.06	5,305.00	816.73	327.39	326.37	66.73	1,513.16
4,248.35	2,781.06	7,989.12	488.45	211.43	33.16		222.08
192.15	29.52		71.45				17.65
176.25	318.75	669.00					
1,095.00	99.07	35.73	119.65				65.53
8,784.11	1,324.45	1,127.28	325.32	258.13	64.80	3.70	386.90
2,415.42	594.63	304.01	188.74	214.93	21.04	1.80	190.49
1,571.59	67.70				1.65		8.33
	20.28			21.44	264.62		249.68
248.84	219.31	59.47	225.05	298.23	474.48		715.94
67.93	198.77	32.84	32.41	26.97	10.28		294.38
253.13	109.28	8,937.66					2.92
180.53	16.90	2,268.72					
7,444.11	241.80	2,128.36	40.76		1.48		393.79
		500.00					
30.80	185.92	10.70		4.05			90.50
262.62	58.99	1,197.61					
	1,103.71						
		500.00					
2.55	55.54	253.25					
351.23	304.45	1,548.02		1,257.77		8.75	
61.20	28.47		92.26	117.60		780.63	
3,919.65	163.73	81.78	156.72	11.09		61.31	
						660.00	
520.13	63.71	133.97	57.33	704.65		116.63	
4,703.30	88.21	190.13		89.07		.85	
523.46	3.66	82.17			2.20	1,735.00	5.00
	2.80		83.65	491.37			
34.59	36.54	75.15	29.04	828.23		399.05	
1,012.55		11.77	116.60			904.10	
8.00	42.63	349.12		19.08			404.72
	93.26					240.05	
486.65	282.83	870.51	2,120.52			19.22	65.31
67.34	86.64	1,328.48	211.73	184.08		350.00	
409.25	533.68	1,374.57	694.87	518.92	1.00		3.42
210.08	141.42		556.69				
\$44,722.85	\$16,384.85	\$45,179.64	\$10,914.98	\$5,760.73	\$1,225.01	\$6,784.04	\$4,693.56

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN**

		OPERATION AND
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE
Salaries	\$ 20,794.99	\$ 20,794.99
Building Operation (below)	103,146.71	103,146.71
Building Maintenance (below)	99,896.48	99,896.48
Heat, Light and Power (see page 22)	185,200.13	185,200.13
Grounds (see pages 22-23)	32,936.90	32,936.90
Fire Protection	6,592.35	6,592.35
Office Expense	2,556.27	2,556.27
Water Station	7,292.77	7,292.77
Telephone Exchange	7,932.33	7,932.33
Tools and Equipment	5,648.56	5,648.56
Freight Handling	3,507.93	3,507.93
Police and Watchmen	11,515.76	11,515.76
Truck Operation and Maintenance	7,172.94	7,172.94
General Operation (see page 23)	36,266.87	36,266.87
Totals (see pages 16-17)	\$530,460.99	\$530,460.99

- (1) Total salaries paid were \$66,607.96 of which \$45,812.97 was charged to other accounts.
 (2) Distributed between Labor and Material as follows:
 L—\$60,267.63
 M— 39,628.85

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN**

	JANITOR SER- VICE AND SUPPLIES	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Administration Building	\$ 3,201.79	\$ 1,951.51	\$ 675.93
Agricultural Building:			
New	6,069.86	1,700.84	40.06
Old	5,202.64	9,328.13	2,434.23
Agronomy Buildings		241.79	
Agronomy Greenhouse	6.00	803.88	
Animal Husbandry Houses and Barns		208.63	
Animal Pathology Laboratory	493.06	372.85	
Applied Mechanics Laboratory	813.34	415.62	
Armory	3,662.05	1,943.67	
Armory Annex	738.69	91.36	
Artillery Barns		675.50	
Auditorium	1,134.82	1,522.10	2,330.23
Botany Laboratory and Greenhouse	267.50	1,073.78	
Ceramics Building	2,202.63	2,064.30	
Ceramics Laboratory, Kiln House	221.24	44.29	
Chemistry Building	9,040.29	7,302.26	5,137.37
Civil Engineering Building			
(Old Horticulture Building)	589.46	794.43	
Commerce Building	2,050.14	1,093.36	16.00
Dairy Buildings		261.57	
Education Building	2,159.30	501.47	
Engineering Hall	3,903.17	1,830.79	583.00
Engineering Experiment Laboratory	177.07	222.20	
Entomology	229.40	130.93	
Electrical Engineering	1,246.09	962.09	
Farm Mechanics	14.02	1,660.84	
Floriculture Service Building	23.27	386.17	
Garage—Fire Station		7.20	
Genetics	784.59	200.58	
Gymnasium	2,984.76	3,430.40	37.00
Gymnasium Annex	1,483.30	579.85	32.00
Gymnasium Flag Pole	115.31		
Health Service Building	477.03	964.13	14.00
Highway Laboratory	359.68	313.38	
Horse Barns and Cattle Feeding Barns	3.45	29.72	
Horticulture Field Laboratory	23.50	504.31	
Horticulture Barn		203.60	

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN (Con'd)**

MAINTENANCE EXPENDITURES

SALARIES (1)	WAGES	OFFICE EXPENSE	SUPPLIES AND MATERIALS	REPAIRS
\$20,794.99	\$ 97,227.88		\$ 5,918.83	\$ 99,896.48 (2)
	49,484.97		108,733.92	26,981.24
	24,904.84		5,325.81	2,706.25
	5,275.02		1,166.29	151.04
	73.97	\$ 2,482.30		
	5,957.96		527.65	807.16
	1,926.96		5,217.46	787.91
	2,485.32		3,163.24	
	3,497.30		10.63	
	10,936.45		579.31	
	628.75		3,323.61	3,220.58
	16,704.25		16,028.78	3,533.84
\$20,794.99	\$219,103.67	\$2,482.30	\$149,995.53	\$138,084.50

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN**

	JANITOR SER- VICE AND SUPPLIES	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Law Building	\$ 1,527.98	\$ 1,810.74	\$ 237.41
Library	4,546.36	3,565.96	
Lincoln Hall	3,514.48	1,841.35	
Locomotive Laboratory	231.41	216.70	
Mechanical Engineering Laboratory	2,165.25	1,638.53	
Metal Shops	960.78	655.48	
Mining Laboratory	201.30	257.07	
Natural History Building	5,574.03	5,175.80	532.90
North Greenhouse	12.71	1,384.41	
Observatory	210.16	765.49	
Physics Building	2,385.26	2,724.74	
Pipe Organ—Auditorium		610.52	
Plant Breeding and Greenhouse Building .....	.55	121.21	
Power House	898.69	1,440.78	1,440.00
President's House	8.35	191.10	
Pump House	5.49	107.87	
Smith Memorial Music Building	2,311.49	1,125.71	
Stock Pavilion	1,519.03	376.29	
Transportation Building	2,181.45	1,822.48	327.16
University Hall	4,771.68	5,131.81	384.42
Vivarium	721.88	1,691.53	
Warehouse and Garage	1,643.38	422.59	
Woman's Building	5,898.67	4,635.92	139.92
Wood Shop	1,193.37	1,634.05	841.65
1210 Springfield Avenue (Bureau of Educational Research)	369.82	307.14	
108 South Goodwin (Physical Plant Accounting Office)	167.98	1,116.23	
Stadium	22.63	61.24	
Sewers and Drains	49.65	757.45	
Miscellaneous Charges	4.00	84.41	
Overhead Charges	1,387.40	5,526.00	
Supervision	2,400.00	267.10	
Totals	96,554.68	91,285.23	\$15,203.28
Distribution of "Special Changes and Expense" (Column 3) to "Operation and Maintenance"	6,592.03	8,611.25	
Total Operation and Maintenance (above)	\$103,146.71	\$99,896.48	

EXPENDITURES FOR HEAT, LIGHT AND POWER OPERATION AND MAINTENANCE

HEATING

Attendance and Distribution System	\$1,730.49
Coal	109,157.06
Coal Analysis	213.32
Firemen	4,897.00
Flue Gases	262.60
Foremen	4,657.60
Handling Coal from Storage	2,339.68
Handling Coal from Cars to Boiler	4,291.85
Heating Plant in Pathology Laboratory	236.30
Miscellaneous Attendance to Plant	8,926.85
Miscellaneous Coal Charges	785.52
Miscellaneous Supplies, Oil and Waste	3.60
Operating Heat Lines	4,291.87
Overhead Charges	2,654.80
Power Plant Records	392.98
Repairs to Distribution System	5,647.81
Repairs to Plant	15,628.62
Repairs to Locomotive Crane	935.58
Running Liquid Air Machine	1,085.42
Water Analysis	1,074.38

LIGHTING

Engineer	5,637.55	
Foreman	3,817.30	
Illinois Traction System Current	5,938.41	
Miscellaneous Attendance Outside Building	1,536.85	
Miscellaneous Supplies	433.17	
Oil, Gasoline and Waste	1,068.96	
Overhead Charges	2,335.00	
Pole Line	71.98	
Repairs to Distribution System	214.41	
Repairs to Plant	4,554.82	\$194,677.82
Less: Invoiced to outside organizations		9,477.69
Net Total (Pages 20-21)		<u>\$185,200.13</u>

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Campus Lighting	\$ 700.60
Campus Development	274.50
Care of City Lots	554.20
Caring for Horses	1,440.00
Catch Basin Cleaning	194.66
Catch Basin Repairing	8.00
Cleaning Boneyard	48.00
Collecting Manure	228.00
Dirt Floor and Track at Armory	408.00
Disposal of Leaves	591.00
Dragging Roads	688.20
Flower Beds and Bulbs	811.58
Foreman and Assistant	4,725.00
Forestry Tract	559.56

**EXPENDITURES FOR GROUNDS DEPARTMENT
OPERATION AND MAINTENANCE (Con'd)**

Golf Links	\$ 232.57
Grading	761.97
Grass Mowing	2,547.02
Grass Sprinkling	110.88
Greenhouse Work and Flowers for Public Functions	3,260.50
Hauling Cinders	323.60
Horse Shoes, Harness Repairs, and Stable Work	435.99
Illinois Field	1,042.20
Lawn Rolling	62.33
Night Lights	10.22
Repairing Roads	1,075.25
Resodding	68.00
Sewers Cleaning	14.50
Shrubbery and Trees	401.60
Sickness	91.00
Snow Removal	697.30
Street Cleaning	1,829.50
Street Signs	44.01
Street Sprinkling	624.51
Tennis Courts	992.60
Timber Reservation	25.00
Tools and Equipment	2,530.63
Tree Trimming	197.15
Vacations	937.50
Walk Cleaning	1,099.28
Walk Repairs	1,187.01
Miscellaneous	661.18
Woman's Athletic Field	442.30

Total, Grounds Operation and Maintenance (pages 20-21)

\$32,936.90

**EXPENDITURES FOR
GENERAL OPERATION**

Blueprinting	\$ 130.85
Chimes Ringing	116.00
Chauffeurs	715.50
Damages	28.67
Disposition of Waste Material	2,734.88
First Aid Cabinets and Materials	21.89
Gas	11,654.50
General Furniture Repairs	2,946.40
Keys	599.32
Miscellaneous Moving	2,247.80
Public Functions	656.65
Repairs to Clocks and Class Bells	558.77
Running Lanterns	446.39
Sickness	1,490.58
Towel Service	2,639.56
Vacations	6,489.88
Miscellaneous Expense not Chargeable to other Operating Accounts	2,789.23

Total, General Operation (pages 20-21)

\$36,266.87

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
ADMINISTRATION	\$ 12,552.87	\$ 12,496.20	\$ 11,602.70
INSTRUCTIONAL DEPARTMENTS			
Art and Design	13,661.73	13,466.99	12,800.00
Astronomy	11,420.36	7,925.03	6,666.70
Bacteriology	14,969.03	14,103.30	9,766.70
Botany	41,757.86	38,956.83	35,114.49
Chemistry	193,743.24	182,872.78	129,325.02
Classics	21,617.80	21,555.30	20,883.40
English	139,695.95	139,133.67	135,176.70
Entomology	23,415.78	22,089.77	18,884.80
Geology	44,978.79	43,772.15	40,725.85
Germanic Languages	20,524.54	20,394.47	20,253.40
History	45,507.06	45,499.25	45,292.62
Mathematics	83,016.23	82,912.01	82,220.50
Philosophy	11,846.77	11,846.77	11,825.00
Physiology	13,212.42	12,121.75	11,049.00
Political Science	24,335.77	24,335.77	24,066.70
Psychology	23,821.58	23,164.78	21,964.50
Romance Languages	64,452.06	64,452.06	64,045.50
Sociology	16,040.91	16,040.91	15,750.00
Zoology	60,832.84	57,563.47	52,731.60
Totals, Instructional Departments	(868,850.72)	(842,207.06)	(758,547.48)
MUSEUMS			
Classical	1,285.88	439.64	
European Culture	2,113.35	254.02	
Natural History	11,313.85	4,308.28	3,500.00
Oriental	909.31	109.31	
Totals, Museums	(15,622.39)	(5,111.25)	(3,500.00)
Grand Totals (pages 16-17)	\$897,025.98	\$859,814.51	\$773,650.18

**EXPENDITURES FOR
COLLEGE OF LIBERAL ARTS AND SCIENCES**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 355.97	\$ 196.52	\$ 99.40	\$ 188.21	\$ 11.80	\$ 41.60		\$ 56.67
321.27	119.66	32.29	10.62	94.95	88.20		194.74
169.50	94.41	11.76	136.85	164.49	681.32		3,495.33
1,636.10	645.26	114.87		1,782.38	156.19	\$ 1.80	865.73
989.30	818.39	27.41	49.80	1,716.83	240.61		2,801.03
3,922.18	2,395.87	490.74	430.64	43,970.90	2,315.04	22.39	10,870.46
433.13	217.04	3.58		13.15	5.00		62.50
1,224.87	974.94	652.40	510.08	315.59	123.94	155.15	562.28
918.66	820.08	32.18	30.04	1,181.23	150.28	72.50	1,326.01
1,021.82	811.10	26.05	250.03	787.84	132.80	16.66	1,206.64
1.75	103.69	30.63					130.07
65.25	120.33	5.65			15.40		7.81
27.45	600.71	25.62		22.83	14.90		104.22
	21.77						
187.07	291.47	20.50		563.96	9.75		1,090.67
112.40	119.33	30.94	6.40				
625.70	237.95	14.04		203.14	62.61	56.84	656.80
33.80	173.22	171.13		28.41			
186.20	104.71						
1,245.40	767.86	85.09	93.76	2,469.74	157.88	12.14	3,269.37
(13,121.85)	(9,437.79)	(1,774.88)	(1,518.22)	(53,315.44)	(4,153.92)	(337.48)	(26,643.66)
302.15	15.29			72.65	26.25	23.30	846.24
191.48	62.54						1,859.33
399.23	118.01	55.76	43.40	138.43	53.45		7,005.57
105.07	4.24						800.00
(997.93)	(200.08)	(55.76)	(43.40)	(211.08)	(79.70)	(23.30)	(10,511.14)
\$14,475.75	\$9,834.39	\$1,930.04	\$1,749.83	\$53,538.32	\$4,275.22	\$360.78	\$37,211.47

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	GRAND TOTAL EXPENDITURES (ALL FUNDS)	OPERATION AND			
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSES
ADMINISTRATION					
College	\$ 10,017.75	\$ 10,017.75	\$ 8,899.88	\$ 331.51	\$ 27.00
Station (1) (3)	21,967.04	18,145.07	11,974.98	3,381.37	991.50
Totals, Administration	(31,984.79)	(28,162.82)	(20,874.86)	(3,712.88)	(1,018.60)
EXTENSION (College)	18,288.95	16,462.39	11,626.68	1,793.10	365.20
AGRONOMY (Pages 28-29)					
College	31,661.97	29,080.93	21,219.31	2,882.53	1,341.30
Station (1)	183,769.28	168,728.74	79,003.74	39,789.30	1,451.10
Totals, Agronomy	(215,431.25)	(197,809.67)	(100,223.05)	(42,671.83)	(2,792.40)
ANIMAL HUSBANDRY (Pages 28-29)					
College	95,146.59	88,151.01	28,645.97	18,885.92	1,910.30
Station (1)	115,873.84	104,210.49	43,613.22	25,889.04	753.50
Totals, Animal Husbandry	(211,020.43)	(192,361.50)	(72,259.19)	(44,774.96)	(2,663.80)
DAIRY HUSBANDRY (Pages 30-31)					
College	169,596.29	158,575.34	28,670.76	25,403.39	1,382.40
Station (1)	61,362.27	61,085.63	24,355.30	19,631.57	680.40
Totals, Dairy Husbandry	(230,958.56)	(219,660.97)	(53,026.06)	(45,034.96)	(2,062.80)
FARM MECHANICS					
College	17,877.72	17,155.48	8,304.05	4,621.16	849.10
Station	8,739.14	5,843.01	5,379.15	69.90	3.10
Totals, Farm Mechanics	(26,616.86)	(22,998.49)	(13,683.20)	(4,691.06)	(852.20)
FARM ORGANIZATION AND MANAGEMENT					
College	5,780.96	5,722.22	5,305.85	26.00	158.50
Station	23,862.92	23,143.39	16,227.34	1,378.09	586.60
Totals, Farm Organization and Management	(29,643.88)	(28,865.61)	(21,533.19)	(1,404.09)	(745.20)
HORTICULTURE (Pages 30-31)					
College	107,235.74	100,558.75	48,341.90	36,040.71	1,903.10
Station (1)	82,165.04	61,675.85	36,977.03	14,393.62	177.00
Totals, Horticulture	(189,400.78)	(162,234.60)	(85,318.93)	(50,434.33)	(2,080.20)
HOME ECONOMICS (College)	46,918.22	43,348.55	38,071.68	332.02	729.50
CAFETERIA (College)	16,754.20	16,754.20	3,150.04	4,263.40	116.40
EXTENSION (Federal)					
Smith-Lever (Pages 32-33)	228,495.98	227,684.05	192,515.61	2,937.08	3,365.90
Revolving Fund	1,220.42	1,218.02			68.30
Totals, Extension (Federal)	(229,716.40)	(228,902.07)	(192,515.61)	(2,937.08)	(3,434.20)
TOTAL AGRICULTURAL COLLEGE (Pages 16-17)	519,278.39	485,826.62	202,236.12	94,579.74	8,783.30
TOTAL AGRICULTURAL EXPERIMENT STATION (Pages 16-17) (1)	497,739.53	442,832.18	217,530.76	104,532.89	4,643.00
TOTAL EXTENSION (Federal) (Pages 16-17)	229,716.40	228,902.07	192,515.61	2,937.08	3,434.20
GRAND TOTALS, AGRICULTURE (All Funds)	\$1,246,734.32	\$1,157,560.87	\$612,282.49	\$202,049.71	\$16,861.20

(1) Including Expenditures from U. S. Hatch and Adams Funds. (See pages 32-33).

(2) Including Expense on field trips.

(3) Including Sales Room Special Equipment—\$3,702.12.

(4) Includes purchase of land, \$16,000.00, see page 58.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

LIGHT AND PRESS	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IM- PROVEMENTS	EQUIP- MENT	INCOME FROM SALES
12.76		\$ 391.47	\$ 55.51	\$ 64.03	\$ 235.51				\$ 61.83
51.79	\$ 1,298.20	186.12	75.36	185.69		\$ 3,821.97		\$ 3,821.97	57.30
(64.55)	(1,298.20)	(577.59)	(130.87)	(249.72)	(235.51)	(3,821.97)		(3,821.97)	(119.13)
84.25	1,309.77	382.58	475.91	424.81		1,826.56		1,826.56	120.89
01.43	147.61	289.83	1,690.28	1,408.63		2,581.04		2,581.04	88.87
47.25	20,358.60	12,353.29	11,370.73	2,554.67		15,040.54	\$ 28.03	15,012.51	17,094.88
98.68)	(20,506.21)	(12,643.12)	(13,061.01)	(3,963.30)		(17,621.58)	(28.03)	(17,593.55)	(18,183.75)
930.67	448.27	1,788.66	32,859.89	1,548.13	133.15	6,995.58	228.81	6,766.77	24,099.85
551.74	3,217.94	1,683.51	27,426.29	842.05	133.15	11,663.35		11,663.35	19,393.99
582.41)	(3,666.21)	(3,472.17)	(60,286.18)	(2,390.18)	(266.30)	(18,658.93)	(228.81)	(18,430.12)	(43,493.84)
52.57	429.00	794.05	97,262.82	2,724.87	155.46	11,020.95	1,987.29	9,033.66	144,795.44
420.67	1,861.87	2,453.09	11,266.40	410.93	5.34	276.64		276.64	17,377.76
173.24)	(2,290.87)	(3,247.14)	(108,529.22)	(3,135.80)	(160.80)	(11,297.59)	(1,987.29)	(9,310.30)	(162,173.20)
426.37	953.02	347.15	1,190.40	229.40	234.77	722.24		722.24	289.35
		20.02	162.73	6.33	201.78	2,896.13		2,896.13	
426.37)	(953.02)	(367.17)	(1,353.13)	(235.73)	(436.55)	(3,618.37)		(3,618.37)	(289.35)
	24.11	68.50	1.08		138.15	58.74		58.74	
17.88	2,158.78	2,435.07	145.23	56.16	138.15	719.53		719.53	110.46
17.88)	(2,182.89)	(2,503.57)	(146.31)	(56.16)	(276.30)	(778.27)		(778.27)	(110.46)
609.79	499.84	2,317.56	8,619.47	1,476.87	749.44	6,676.99		6,676.99	24,282.18
291.85	1,577.20	1,969.04	4,901.91	728.06	660.06	20,489.19	17,411.20	3,077.99	7,669.99
901.64)	(2,077.04)	(4,286.60)	(13,521.38)	(2,204.93)	(1,409.50)	(27,166.18)	(17,411.20) (4)	(9,754.98)	(31,952.17)
29.04	139.99	278.64	2,952.83	413.42	401.36	3,569.67		3,569.67	600.94
5.28		86.16	8,920.14	207.70	5.00				16,776.96
64.64	4,882.09	22,926.57	377.79	614.36		811.93		811.93	
	75.66	244.15	768.00	6.50	55.35	2.40		2.40	1,732.64
64.64)	(4,957.75)	(23,170.72)	(1,145.79)	(620.86)	(55.35)	(814.33)		(814.33)	(1,732.64)
52.16	3,951.61	6,744.60	154,028.33	8,497.86	2,052.84	33,451.77	2,216.10	31,235.67	211,116.31
81.18	30,472.59	21,100.14	55,348.65	4,783.89	1,138.48	54,907.35	17,439.23 (4)	37,468.12	61,704.38
64.64	4,957.75	23,170.72	1,145.79	620.86	55.35	814.33		814.33	1,732.64
97.98	\$39,381.95	\$51,015.46	\$210,522.77	\$13,902.61	\$3,246.67	\$89,173.45	\$19,655.33	\$69,518.12	\$274,553.33

EXPENDITURES FOR AGRONOMY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 5,852.45	\$ 5,513.95	\$ 2,686.74	\$ 1,693.45	\$ 562.10
Crop Production Teaching	6,745.88	5,628.24	4,146.60	282.94	344.38
Plant Breeding Teaching	3,453.64	3,117.39	1,960.63	601.18	182.97
Soil Fertility Teaching	7,104.92	6,942.21	5,656.60	150.42	143.04
Soil Biology Teaching	2,144.28	1,952.23	1,376.32	83.40	.73
Soil Physics Teachings	6,360.80	5,926.91	5,392.42	71.14	108.09
Totals, College (pages 26-27) .	(31,661.97)	(29,080.93)	(21,219.31)	(2,882.53)	(1,341.31)
STATION (1)					
Administration Research	6,987.95	5,909.70	2,483.98	2,136.65	479.80
Crops Extension	1,752.51	1,575.63	786.10	282.67	188.25
Crops Production Research	38,367.31	34,273.87	14,337.13	11,206.04	359.67
Plant Breeding Research	7,983.11	7,845.66	4,232.91	3,321.95	25.71
Soils Extension	1,666.96	1,553.29	862.50	337.68	91.53
Soil Survey					
Experiment Fields	52,711.23	47,633.58	19,059.09	15,063.52	91.08
Analysis	11,976.09	10,871.54	7,467.11	1,901.49	70.82
Mapping	26,396.90	25,151.80	12,864.03	2,526.89	58.37
Publications	16,159.95	16,152.11	4,254.80	45.06	8.08
Sub-totals, Soil Survey	(107,244.17)	(99,809.03)	(43,645.03)	(19,536.96)	(228.35)
Soil Fertility Research	8,431.61	7,750.75	5,756.72	1,620.90	32.72
Soil Physics Research	5,462.02	5,189.62	3,392.48	782.35	22.65
Soil Biology Research	5,813.64	4,821.19	3,506.89	564.10	22.48
Totals, Station (pages 26-27) .	(183,769.28)	(168,728.74)	(79,003.74)	(39,789.30)	(1,451.16)
Grand Totals	\$215,431.25	\$197,809.67	\$100,223.05	\$42,671.83	\$2,792.47

(1) Including Expenditures from Hatch and Adams Funds (see pages 32-33).

(2) Including expense on field trips.

EXPENDITURES FOR ANIMAL HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 6,830.49	\$ 6,791.25	\$ 3,986.74	\$ 617.09	\$ 691.54
Animal Nutrition	4,845.06	4,545.06	4,500.13		16.13
Beef Cattle	20,544.37	17,800.14	4,416.87	3,768.39	68.49
Extension	482.83	460.98	360.00	16.98	62.77
General and Farming	8,023.86	7,951.41	375.00	5,763.86	22.90
Genetics	1,594.19	1,567.55	1,320.00	158.07	47.78
Horses	13,291.88	12,165.01	2,722.48	2,477.28	146.70
Meat	5,460.85	5,154.90	1,924.52	1,028.86	125.26
Pathology	1,768.85	1,768.85	1,598.45		106.67
Poultry	9,936.56	8,660.00	2,950.12	1,444.72	235.76
Sheep	8,033.76	7,521.27	2,396.64	1,448.63	121.15
Swine	14,333.89	13,764.59	2,095.02	2,162.04	265.20
Totals, College (pages 26-27) .	(95,146.59)	(88,151.01)	(28,645.97)	(18,885.92)	(1,910.35)
STATION (1)					
Administration	5,974.43	5,868.58	4,886.80	331.50	146.42
Animal Nutrition	21,910.43	20,640.94	15,394.75	1,857.02	120.40
Beef Cattle	19,800.64	14,454.13	4,124.91	3,310.19	.30
Bulletins and Publications	878.13	878.13		9.69	
General and Farming	6,682.89	6,611.59	1,125.00	5,330.70	2.00
Genetics	6,986.16	6,362.43	3,290.00	1,584.82	9.22
Horses	6,785.47	5,594.44	1,967.48	1,197.80	.30
Meat	3,820.63	3,704.60	1,019.99	760.15	99.32
Pathology	20,838.72	19,450.93	4,341.86	6,052.58	259.98
Poultry	6,951.25	6,758.72	2,644.98	1,990.39	25.38
Sheep	6,596.44	5,904.13	2,509.96	1,575.00	1.52
Swine	8,648.65	7,981.87	2,307.49	1,889.20	88.71
Totals, Station (pages 26-27) .	(115,873.84)	(104,210.49)	(43,613.22)	(25,889.04)	(753.55)
Grand Totals	\$211,020.43	\$192,361.50	\$72,259.19	\$44,774.96	\$2,663.90

(1) Including Expenditures from United States, Hatch and Adams Funds (see pages 32-33).

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

FREIGHT AND EXPRESS	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 19.70	\$ 126.66	\$ 250.35	\$ 57.64	\$ 117.31	\$ 338.50		\$ 338.50	\$ 7.42
31.44	1.00	8.88	389.36	423.64	1,117.64		1,117.64	
16.55	19.95		304.22	31.89	336.25		336.25	.11
15.81		30.60	590.56	355.18	162.71		162.71	77.24
7.02			222.09	262.67	192.05		192.05	2.10
10.91			126.41	217.94	433.89		433.89	2.00
(101.43)	(147.61)	(289.83)	(1,690.28)	(1,408.63)	(2,581.04)		(2,581.04)	(88.87)
6.98	72.39	467.64	255.63	6.63	1,078.25		1,078.25	47.25
22.48	5.79	153.19	88.71	48.44	176.88		176.88	19.98
301.68	3,575.60	1,142.00	2,582.47	769.28	4,093.44		4,093.44	6,677.90
13.03	10.58		59.26	2.52	137.45		137.45	21.33
3.66	5.80	72.95	179.17		113.67		113.67	22.02
1,246.59	21.48	5,754.76	5,340.42	1,056.64	5,077.65	\$ 28.03	5,049.62	10,003.92
48.44		17.30	1,250.12	116.26	1,104.55		1,104.55	38.60
75.72	4,498.40	4,254.78	574.59	299.02	1,245.10		1,245.10	66.98
59.92	11,746.61	26.75	10.89		7.84		7.84	
(1,430.67)	(16,266.49)	(10,053.59)	(7,176.02)	(1,471.92)	(7,435.14)	(28.03)	(7,407.11)	(10,109.50)
9.62	340.22	35.45	225.21	6.52	740.86		740.86	71.70
59.13	8.50	207.80	215.47	219.03	272.40		272.40	123.70
(1,847.25)	(20,358.60)	(12,353.29)	(11,370.73)	(2,554.67)	(15,040.54)	(28.03)	(15,012.51)	(17,094.88)
\$1,948.68	\$20,506.21	\$12,643.12	\$13,061.01	\$3,963.30	\$17,621.58	\$28.03	\$17,593.55	\$17,183.75

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

FREIGHT AND EXPRESS	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 2.61	\$ 95.08	\$ 481.82	\$ 471.73	\$ 311.49	\$133.15	\$ 39.24		\$ 39.24	\$ 62.22
545.72	2.95	257.91	27.98	.82		300.00		300.00	
15.08			8,485.64	254.17		2,744.23		2,744.23	5,084.29
139.15			6.15			21.85		21.85	
			1,099.09	551.41		72.45		72.45	21.20
			41.70			26.64		26.64	8.55
537.64	31.67	158.63	5,934.00	156.61		1,126.87		1,126.87	2,879.97
50.21	12.30	46.53	1,945.62	21.60		305.95		305.95	2,659.64
			63.73						
76.82	284.79	214.33	3,374.07	79.39		1,276.56	\$ 228.81	1,047.75	2,090.42
399.82	18.53	312.21	2,737.92	86.37		512.49		512.49	3,223.27
163.62	2.95	317.23	8,672.26	86.27		569.30		569.30	8,070.29
(1,930.67)	(448.27)	(1,788.66)	(32,859.89)	(1,548.13)	(133.15)	(6,995.58)	(228.81)	(6,766.77)	(24,099.85)
	158.28	19.49	91.35	101.59	133.15	105.85		105.85	182.50
45.36	1,183.49	100.17	1,694.18	245.57		1,269.49		1,269.49	154.28
131.09		103.83	6,750.57	33.24		5,346.51		5,346.51	9,020.46
.77	867.67								219.73
2.31			72.88	78.70		71.30		71.30	
77.92	15.10	108.49	1,236.65	40.23		623.73		623.73	237.21
46.07		63.74	2,305.52	13.53		1,191.03		1,191.03	300.00
		59.81	1,765.33			116.03		116.03	2,000.92
175.55	892.76	517.57	6,990.54	220.09		1,387.79		1,387.79	4,297.20
36.23	5.60	3.68	2,030.36	22.10		192.53		192.53	1,131.97
64.08		17.06	1,736.51			692.31		692.31	299.78
72.36	95.04	689.67	2,752.40	87.00		666.78		666.78	1,549.94
(651.74)	(3,217.94)	(1,683.51)	(27,426.29)	(842.05)	(133.15)	(11,663.35)		(11,663.35)	(19,393.99)
\$2,582.41	\$3,666.21	\$3,472.17	\$60,286.18	\$2,390.18	\$266.30	\$18,658.93	\$228.81	\$18,430.12	\$43,493.84

EXPENDITURES FOR DAIRY HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 6,797.09	\$ 6,792.40	\$ 5,048.62	\$ 116.54	\$ 1,104.29
Bacteriology	4,494.64	4,084.62	2,700.05	1,211.60	.48
Chemistry	3,251.41	2,971.86	2,700.00		2.93
Creamery	107,695.36	105,179.99	2,096.64	14,906.20	134.45
Farming	4,678.99	4,678.99	4,492.00		29.87
Production (Herds)	38,827.33	31,071.01	8,383.47	9,169.05	74.45
Technology	3,851.47	3,796.47	3,249.98		35.95
Totals, College (pages 26-27) .	(169,596.29)	(158,575.34)	(28,670.76)	(25,403.39)	(1,382.42)
STATION (1)					
Administration	4,603.00	4,603.00	3,729.98		12.69
Bacteriology	4,940.96	4,940.96	4,099.95	464.13	.05
Chemistry	3,027.56	2,983.41	2,155.00	493.40	.72
Economics	2,783.75	2,783.75	2,743.40		5.03
Extension	2,087.30	2,043.30	936.71	364.43	373.05
Official Testing	9,426.40	9,426.40	1,601.64	5,515.52	158.19
Production (Herds)	31,397.33	31,208.84	6,021.84	12,794.09	130.73
Technology	3,095.97	3,095.97	3,066.78		
Totals, Station (pages 26-27) .	(61,362.27)	(61,085.63)	(24,355.30)	(19,631.57)	(680.46)
Grand Totals	\$230,958.56	\$219,660.97	\$53,026.06	\$45,034.96	\$2,062.88

(1) Including Expenditures from United States Hatch and Adams Funds (see pages 32-33).

(2) Including expense on field trips.

EXPENDITURES FOR HORTICULTURE

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 12,603.91	\$ 12,062.05	\$7,969.80	\$ 1,961.21	\$ 539.08
Floriculture	18,709.36	17,851.88	5,833.42	8,808.05	317.63
Landscape Gardening	18,929.68	18,545.81	17,525.00	262.65	261.89
Olericulture	16,098.36	14,375.95	6,373.48	6,115.22	251.50
Olney Farm	4,338.35	4,304.35		2,581.20	91.19
Plant Breeding	2,839.95	1,875.00	1,875.00		
Pomology	22,433.00	20,722.22	8,765.20	7,801.33	389.98
Urbana Farm	11,283.13	10,821.49		8,511.05	51.90
Totals, College (pages 26-27) .	(107,235.74)	(100,558.75)	(48,341.90)	(36,040.71)	(1,903.17)
STATION (1)					
Administration	3,549.98	3,549.98	3,549.98		
Floriculture	9,333.18	9,318.83	9,033.28		53.95
Olericulture	15,409.42	13,529.52	7,899.92	2,261.57	31.54
Plant Breeding	15,006.85	14,925.05	5,674.01	7,724.47	63.96
Pomology	11,279.52	11,142.11	8,986.50	210.05	7.31
Cold Storage Plant Operation	3,284.07	3,228.25		2,878.28	
Peony Experiments	464.23	464.23		147.60	
Totals, Regular Station	(58,327.25)	(56,157.97)	(35,143.69)	(13,221.97)	(156.76)
Cook County Experiment Station (3) ..	23,837.79	5,517.88	1,833.34	1,171.65	20.32
Grand Totals, Station (pages 26-27) ..	(82,165.04)	(61,675.85)	(36,977.03)	(14,393.62)	(177.08)
Grand Totals, Department	\$189,400.78	\$162,234.60	\$85,318.93	\$50,434.33	\$2,080.25

(1) Including Expenditures from United States Hatch and Adams Funds (see pages 32-33).

(2) Including expense on field trips.

(3) Special State Appropriation.

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

FREIGHT AND EXPRESS	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 2.20	\$ 190.82	\$ 81.23	\$ 28.72	\$ 219.89		\$ 4.69		\$ 4.69	\$ 71.93
4.78			134.57	37.92		410.02		410.02	12.02
266.24	163.30	94.47	209.64	54.51		279.55		279.55	
		157.12	85,268.64	2,217.09	\$ 32.96	2,515.37		2,515.37	134,337.52
1,475.85	74.88	314.07	11,270.90	185.84	122.50	7,756.32	\$1,987.29	5,769.03	10,340.82
3.41		147.16	350.35	9.62		55.00		55.00	33.15
(1,752.57)	(429.00)	(794.05)	(97,262.82)	(2,724.87)	(155.46)	(11,020.95)	(1,987.29)	(9,033.66)	(144,795.44)
	817.51	42.82							90.20
.99	126.91	48.54	200.39						
5.69			280.93	47.67		44.15		44.15	
8.18		27.14							
10.26	139.15	214.43	2.30	2.97		44.00		44.00	39.34
2.98	3.87	2,072.47	71.73						9,913.69
392.57	774.43	28.94	10,700.61	360.29	5.34	188.49		188.49	7,315.78
		18.75	10.44						18.75
(420.67)	(1,861.87)	(2,453.09)	(11,266.40)	(410.93)	(5.34)	(276.64)		(276.64)	(17,377.76)
\$2,173.24	\$2,290.87	\$3,247.14	\$108,529.22	\$3,135.80	\$160.80	\$11,297.59	\$1,987.29	\$9,310.30	\$162,173.20

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

FREIGHT AND EXPRESS	PRINTING AND PUB- LICATIONS	(2) TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIP- MENT	INCOME FROM SALES
\$ 18.96	\$ 38.84	\$ 640.66	\$ 706.76	\$ 177.74	\$ 9.00	\$ 541.86		\$ 541.86	\$ 32.51
167.01	156.76	84.66	2,360.62	80.89	42.84	857.48		857.48	9,272.69
55.22	33.04	81.38	275.13	1.50	50.00	383.87		383.87	
115.96	17.43	349.95	1,043.03	64.13	45.25	1,722.41		1,722.41	6,731.84
2.57		15.43	998.58	303.59	311.79	34.00		34.00	281.60
						964.95		964.95	
216.17	252.16	1,145.48	1,586.58	417.18	148.14	1,710.78		1,710.78	7,952.68
33.90	1.61		1,648.77	431.84	142.42	461.64		461.64	10.86
(609.79)	(499.84)	(2,317.56)	(8,619.47)	(1,476.87)	(749.44)	(6,676.99)		(6,676.99)	(24,282.18)
3.52		23.96	84.89	119.23		14.35		14.35	1.65
170.59		34.21	2,638.84	492.85		1,879.90		1,879.90	
40.03	312.93	288.16	304.60	16.28	500.61	81.80		81.80	6,567.34
25.43	1,264.27	393.86	244.62	10.07		137.41		137.41	1,013.11
20.94			246.65	82.38		55.82		55.82	86.39
15.67		22.83	278.13						
(276.18)	(1,577.20)	(763.02)	(3,797.73)	(720.81)	(500.61)	(2,169.28)		(2,169.28)	(7,668.49)
15.67		1,206.02	1,104.18	7.25	159.45	18,319.91	\$17,411.20	908.71	1.50
(291.85)	(1,577.20)	(1,969.04)	(4,901.91)	(728.06)	(660.06)	(20,489.19)	(17,411.20)	(3,077.99)	(7,669.99)
\$901.64	\$2,077.04	\$4,286.60	\$13,521.38	\$2,204.93	\$1,409.50	\$27,166.18	\$17,411.20	\$9,754.98	\$31,952.17

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$16,496.14	\$15,782.26	\$8,536.52
Agronomy	9,600.68	9,600.68	7,750.06
Animal Husbandry	6,015.94	6,015.94	4,750.00
Animal Pathology	1,097.60	1,097.60	1,000.00
Poultry	3,061.09	3,061.09	1,833.34
Clothing	3,059.12	3,059.12	2,283.30
Child Care and Training	958.53	958.53	95.00
Dairy Husbandry	6,849.18	6,849.18	5,070.00
Extension Editor	3,208.35	3,208.35	2,966.66
Farm Advisers	94,049.36	94,049.36	91,259.83
Farm Management	5,876.50	5,876.50	4,150.05
Farm Mechanics	3,587.77	3,587.77	2,583.30
Foods	3,094.02	3,094.02	2,600.00
Home Advisers	42,745.27	42,647.22	38,644.99
Home Economics	1,035.54	1,035.54	1,000.00
Home Furnishings	3,199.32	3,199.32	2,500.00
Home Management	3,139.93	3,139.93	2,283.30
Horticulture	6,350.32	6,350.32	4,600.00
Junior Extension (Club Work)	11,906.72	11,906.72	8,609.26
Printing and Publications	3,164.60	3,164.60	
Totals (pages 26-27)	\$228,495.98	\$227,684.05	\$192,515.61

EXPENDITURES OF UNITED STATES HATCH AND ADAMS FUNDS

		OPERATION AND		
		GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
ADAMS				
Animal Husbandry Genetics	.....	\$ 2,605.00	\$ 2,605.00	\$ 1,835.00
Animal Nutrition	.....	5,695.00	5,695.00	4,570.99
Horticulture Plant Breeding	.....	6,700.00	6,700.00	5,091.68
HATCH				
Administration	.....	5,000.00	5,000.00	4,974.98
Agronomy Soil Fertility	.....	783.40	783.40	783.40
Agronomy Crop Production	.....	1,833.30	1,833.30	1,833.30
Agronomy Soil Biology	.....	1,383.30	1,383.30	1,381.34
Dairy Bacteriology	.....	4,100.00	4,100.00	4,099.95
Dairy Production	.....	1,900.00	1,900.00	1,900.00
Totals		\$30,000.00	\$30,000.00	\$26,470.64

NOTE: These expenditures are included in the "Station" accounts of the various divisions; (see page 26).

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	FREIGHT AND EXPRESS	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	EQUIP- MENT
\$ 1,884.34	\$2,214.45	\$ 23.92	\$1,615.63	\$ 825.53 1,850.62 1,265.94 97.60 1,227.75 775.82 398.53 1,779.18 154.01 2,787.53 1,726.45 1,004.47 494.02	\$117.81	\$564.06	\$713.88
465.00							
87.68	2.00						
452.16	1,100.46	40.72	203.01	1,895.60 35.54 699.32 856.63 1,750.32 3,297.46 4.25	259.98	50.30	98.05
47.90	49.00		3,063.45				
\$ 2,937.08	\$3,365.91	\$64.64	\$4,882.09	\$22,926.57	\$377.79	\$614.36	\$811.93

EXPENDITURES OF UNITED STATES HATCH AND ADAMS FUNDS

MAINTENANCE EXPENDITURES

WAGES	OFFICE EXPENSE
\$ 770.00 1,124.01 1,608.32	
25.02	
	\$1.96 .05
\$3,527.35	\$2.01

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

		OPERATION AND		
		GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
<hr/>				
COLLEGE				
Administration	\$ 22,117.63	\$ 20,711.09	\$ 17,342.66	
Architecture	56,508.98	55,169.06	51,918.30	
Ceramic Engineering	28,239.80	25,402.17	20,230.00	
Civil Engineering	46,748.37	41,552.72	39,426.70	
Electrical Engineering	49,658.20	39,994.78	36,320.00	
General Engineering Drawing	30,463.38	29,822.38	28,593.30	
Mechanical Engineering	123,752.86	108,714.81	96,308.59	
Mining Engineering	20,101.25	18,416.94	17,466.70	
Physics	62,789.86	56,842.83	50,210.72	
Railway Engineering	28,413.69	25,190.21	22,483.30	
Municipal and Sanitary Engineering and Theoretical and Applied Mechanics	61,966.48	53,495.78	49,426.60	
Totals, College (pages 16-17)	(530,760.50)	(475,312.77)	(429,726.87)	
STATION (1)				
Administration	15,199.26	14,766.72	7,970.00	
Ceramic Engineering	4,842.20	3,850.30	3,283.30	
Chemical Engineering	6,783.40	6,783.40	6,783.40	
Civil Engineering	9,375.03	8,459.94	7,500.00	
Electrical Engineering	6,165.95	4,804.49	4,200.00	
Mechanical Engineering	13,180.84	12,382.74	10,391.70	
Mining Engineering	52.56	40.06		
Physics	663.60	219.48		
Railway Engineering	5,557.77	3,428.70	1,833.30	
Municipal and Sanitary Engineering and Theoretical and Applied Mechanics	16,836.74	16,011.05	12,341.70	
Experimental Fuel Plant	17,470.35	6,980.30	4,476.66	
Sub-total, Station	(96,127.70)	(77,727.18)	(58,780.06)	
COAL MINES INVESTIGATION	5,323.48	4,843.66	3,333.30	
Totals, Station (pages 16-17)	(101,451.18)	(82,570.84)	(62,113.36)	
<hr/>				
Grand Totals	\$632,211.68	\$557,883.61	\$491,840.23	

(1) See pages 46-47 for Expenditures from Research Donations.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,197.78	\$ 566.13	\$ 423.18	\$ 840.39	\$ 136.49	\$ 153.81	\$50.65	\$ 1,406.54
1,971.71	582.66	90.07	298.16	264.52	27.64	16.00	1,339.92
628.35	705.90	44.76	138.62	2,497.73	1,156.81		2,837.63
451.95	537.89	40.16	131.42	722.44	242.16		5,195.65
632.22	448.41	103.60	130.41	1,717.69	638.41	4.04	9,663.42
7.53	267.53	425.37		458.39	70.26		641.00
1,419.67	1,703.58	158.85	120.39	7,338.21	1,663.72	1.80	15,038.05
41.85	207.71	27.44	187.43	407.76	78.05		1,684.31
1,404.56	540.94	38.73	86.01	2,275.92	2,273.95	12.00	5,947.03
490.76	314.04	19.14	68.89	1,249.51	563.99	.58	3,223.48
1,541.31	760.98	6.35	55.70	1,204.02	500.82		8,470.70
(9,787.69)	(6,635.77)	(1,377.65)	(2,057.42)	(18,272.68)	(7,369.62)	(85.07)	(55,447.73)
654.70	475.63	5,481.78	29.90	12.79	141.92		432.54
122.30	27.33			352.43	64.94		991.90
85.10	204.21	13.67	29.89	601.40	25.67		915.09
16.80	14.73			387.75	185.21		1,361.46
635.10	104.94		158.95	906.56	185.49		798.10
20.30			19.76				12.50
21.40	1.56	10.93		185.59			444.12
187.90	37.71		92.48	641.88	635.43		2,129.07
2,897.16	70.51		19.52	582.06	100.10		825.69
164.05	57.96		192.36	1,821.59	267.68		10,490.05
(4,804.81)	(994.58)	(5,506.38)	(542.86)	(5,492.05)	(1,606.44)		(18,400.52)
27.15	13.99	1,107.85	250.07	110.01	1.29		479.82
(4,831.96)	(1,008.57)	(6,614.23)	(792.93)	(5,602.06)	(1,607.73)		(18,880.34)
\$14,619.65	\$7,644.34	\$7,991.88	\$2,850.35	\$23,874.74	\$8,977.35	\$85.07	\$74,328.07

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$ 12,416.61	\$ 12,393.61	\$ 10,330.00
Education	30,333.40	30,333.40	30,333.40
Athletic Coaching and Physical Education	18,658.06	18,658.06	17,566.70
Supervision and High School Instruction ..	33,993.45	32,797.74	31,536.60
Totals	(95,401.52)	(94,182.81)	(89,766.70)
SMITH-HUGHES			
Agricultural	12,251.36	12,135.15	11,200.05
Home Economics	5,229.40	5,229.40	5,033.40
Industrial	11,752.56	11,698.96	9,100.00
Totals	(29,233.32)	(29,063.51)	(25,333.45)
Sub-totals (pages 16-17)	(124,634.84)	(123,246.32)	(115,100.15)
BUREAU OF EDUCATIONAL RESEARCH			
(pages 16-17)	20,224.62	20,081.84	13,458.11
Grand Totals	\$144,859.46	\$143,328.16	\$128,558.26

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 9,130.82	\$ 9,109.66	\$ 8,656.70
Scholarships and Fellowships	20,817.76	20,817.76	20,817.76
General Publications	413.71	413.71	
Illinois Historical Survey	5,434.76	3,560.06	
Special Monographs	1,897.50	1,897.50	
Journal of English and Germanic Philology	2,500.00	2,500.00	
University Studies	8,224.10	8,224.10	
Economic Geology	241.78	241.78	
Research			
Botany	375.50	77.50	
Classics	745.07	50.00	
Chemistry	1,803.20	745.80	
English	1,545.91	.48	
Geology	140.05	116.09	
Germanic Language	111.24		
Mathematics	457.40	155.40	
Entomology	99.23	63.03	
Political Science	25.00	25.00	
Romance Languages	309.66	12.60	
Zoology	962.31	704.14	
Physics	881.00	2.00	
Medicine	100.00	91.50	
Grand Totals (pages 16-17)	\$56,216.00	\$48,808.11	\$29,474.46

EXPENDITURES FOR PHYSICAL WELFARE

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Physical Education—Men	\$38,757.98	\$36,923.62	\$30,166.66
Physical Education—Women	26,589.82	25,485.96	22,988.40
Health Service	31,582.87	31,129.91	22,541.60
Hygiene	5,985.74	5,985.74	3,808.24
Grand Totals (pages 16-17)	\$102,916.41	\$99,525.23	\$79,504.90

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 1,025.49	\$ 597.02	\$ 167.04	\$ 230.76	\$ 37.98	\$ 5.32		\$ 23.00
1,061.76	10.68			18.92			
239.26	327.76	63.97		570.28	59.87		1,195.71
(2,326.51)	(935.46)	(231.01)	(230.76)	(627.18)	(65.19)		(1,218.71)
109.65	446.28	42.69	306.91	28.57	1.00		116.21
140.71	14.92		40.37				
53.25	43.61	5.56	1,881.09	607.57	7.88		53.60
(303.61)	(504.81)	(48.25)	(2,228.37)	(636.14)	(8.88)		(169.81)
(2,630.12)	(1,440.27)	(279.26)	(2,459.13)	(1,263.32)	(74.07)		(1,388.52)
1,804.79	606.67	4,019.24	29.94	48.19	114.18	\$.72	142.78
\$4,434.91	\$2,046.94	\$4,298.50	\$2,489.07	\$1,311.51	\$188.25	\$.72	\$1,531.30

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 106.85	\$107.34	\$ 43.80	\$184.22	\$ 10.75			\$ 21.16
		413.71					
2,993.78	41.05			525.23			1,874.70
	30.93	1,866.57					
	574.46	1,922.54				\$ 3.00	
	184.63	8,036.55				2.92	
241.78							
77.50							298.00
50.00							695.07
568.30	1.50			176.00			1,057.40
				.48			1,545.43
50.75	1.51			50.93	\$12.90		23.96
							111.24
	18.11	137.29					302.00
	.79			57.42	3.75	1.07	36.20
25.00							
				12.60			297.06
364.08	4.76		44.94	39.11	1.25	250.00	258.17
				2.00			879.00
	64.65			26.85			8.50
\$4,478.04	\$1,029.73	\$12,420.46	\$229.16	\$901.37	\$17.90	\$256.99	\$7,407.89

EXPENDITURES FOR PHYSICAL WELFARE

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	LAND AND BUILDING TOTAL CAPITAL IMPROVEMENTS	EQUIP- MENT
\$2,447.82	\$771.23	\$ 78.72	\$109.99	\$3,032.20	\$317.00	\$1,834.36	\$1,834.36
893.63	189.71	149.65		1,138.84	125.73	1,103.86	\$648.08
6,600.87	460.19	135.04		1,285.59	106.62	452.96	455.78
1,927.27	227.31	14.33		8.59			452.96
\$11,869.59	\$1,648.44	\$377.74	\$109.99	\$5,465.22	\$549.35	\$3,391.18	\$648.08
							\$2,743.10

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY**

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$ 15,965.77	\$ 15,965.77	\$ 12,503.63
Interest on Indebtedness (Dental Building)	3,803.00	3,803.00	
Insurance on Chicago Properties	851.00	851.00	
Totals, Administration and General (pages 16-17)	(20,619.77)	(20,619.77)	(12,503.63)
Physical Plant			
Building Maintenance	19,912.69	19,912.69	
Building Operation	28,511.67	28,511.67	
Heating and Lighting	17,863.90	17,863.90	
Totals, Chicago Physical Plant (pages 16-17)	(66,288.26)	(66,288.26)	
COLLEGE OF MEDICINE			
Administration	13,370.68	12,234.28	5,210.48
Dispensary	18,738.89	18,625.86	14,805.17
Anatomy	44,149.45	41,190.54	32,330.59
Dermatology	594.89	111.99	
Gynecology	1,906.71	1,749.16	1,000.00
Jurisprudence	200.00	200.00	200.00
Laryngology, Rhinology and Otology	1,119.95	789.40	211.10
Library	18,199.11	6,777.15	5,349.90
Medicine	4,077.98	3,908.73	2,755.96
Obstetrics	633.18	373.87	320.00
Ophthalmology	2,327.51	1,995.39	1,399.96
Pharmacology, Materia Medica and Thera- peutics	26,774.03	22,896.60	16,538.25
Pathology and Bacteriology	29,280.48	26,447.78	20,497.17
Physiology	15,737.70	14,583.86	12,305.81
Physiological Chemistry	24,750.08	22,991.59	17,058.18
Surgery	4,361.58	4,314.08	3,428.00
Graduate School	635.69	484.89	
Clinical Preventive Medicine	16,104.97	13,084.78	10,279.96
Clinical Obstetrics and Gynecology	2,789.13	2,245.43	983.30
Clinical Surgery	15,444.60	13,105.75	10,587.15
Rental of Hospital Beds	1,616.65	1,616.65	
X-Ray Equipment	23,022.78	736.55	
Research and Educational Hospital	50,465.07	16,695.05	1,773.32
Totals (pages 16-17)	(316,301.11)	(227,159.38)	(157,034.30)
COLLEGE OF DENTISTRY			
Administration	10,798.87	10,261.08	8,175.69
Business Practice	100.00	100.00	100.00
English	2,775.50	2,725.16	2,720.90
Histology	5,082.23	5,017.68	4,800.00
Infirmary	15,668.16	15,614.25	7,821.60
Technical Drawing	400.00	400.00	400.00
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	10,209.34	10,048.63	9,783.40
Oral Surgery	16,947.36	16,837.43	16,064.92
Operative Dentistry	12,211.22	12,211.22	11,950.10
Orthodontia and Children's Clinic	8,672.91	8,537.13	8,066.70
Prosthetic Dentistry	17,914.09	17,670.34	17,250.00
Roentgenology	4,738.94	4,618.04	4,000.00
Totals (pages 16-17)	(105,618.62)	(104,140.96)	(91,233.31)
SCHOOL OF PHARMACY (pages 16-17)			
	58,385.03	54,488.00	41,082.90
Grand Totals, Chicago Departments	\$567,212.79	\$472,696.37	\$301,854.14

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	SUPPLIES	REPAIRS	MISCEL- LANEOUS	EQUIP- MENT
\$ 132.35	\$2,126.51	\$ 176.00	\$ 148.14	\$ 879.14		\$3,803.00 851.00	
(132.35)	(2,126.51)	(176.00)	(148.14)	(879.14)		(4,654.00)	
25,349.55				858.61 3,162.12 17,863.90	\$19,054.08		
(25,349.55)				(21,884.63)	(19,054.08)		
419.61	1,681.50	1,411.88	515.40	2,074.49	435.91	485.01	\$ 1,136.40
1.00	148.84	270.98		3,366.67	33.20		113.03
2,239.68	297.92	97.57		5,610.94	550.43	63.41	2,958.91
	8.04			98.10	5.85		482.90
		41.40		548.01	9.00	150.75	157.55
	26.64	19.42		521.04	11.20		330.55
766.74	269.64	24.52		41.67	273.70	50.98	11,421.96
	5.96	104.18		949.60	25.10	67.93	169.25
	1.87			52.00			259.31
70.40	55.47			431.94	23.05	14.57	332.12
160.00	522.05	94.00		5,401.07	178.12	3.11	3,877.43
340.44	300.82	434.75		4,800.39	69.87	4.34	2,832.70
152.60	37.90	36.05		2,010.33	41.77		1,153.84
640.92	256.37	203.25		4,695.17	127.18	10.52	1,758.49
80.00	2.12	30.50		767.21	6.25		47.50
50.00	16.00	50.00	136.15	232.74			150.80
240.50	42.35	15.28		2,383.80	122.89		3,020.19
	2.34	19.63		1,240.16			543.70
87.00	268.04			2,038.86	118.50	6.20	2,338.85
						1,616.65	
54.72	42.95			176.88	462.00		22,286.23
614.18	84.94			14,066.29	156.32		33,770.02
(5,917.19)	(4,071.76)	(2,853.41)	(651.55)	(51,507.36)	(2,650.34)	(2,473.47)	(89,141.73)
25.00	664.55	732.67	295.29	239.28	35.60	93.00	537.79
		4.26					50.34
	10.30	21.20		181.25	4.93		64.55
	103.09	178.24		7,422.76	88.56		53.91
	15.44	72.12		115.03	62.64		160.71
	15.76	30.14		649.21	77.40		109.93
	11.02	25.78		213.82	10.50		
100.00	16.76	22.69		321.16	9.82		135.78
	34.18	14.92		346.27	24.97		243.75
	10.82	173.30		433.92			120.90
(125.00)	(881.92)	(1,275.32)	(295.29)	(9,922.70)	(314.42)	(93.00)	(1,477.66)
121.25	1,283.04	722.38	138.35	10,648.98	294.60	196.50	3,897.03
\$31,645.34	\$8,363.23	\$5,027.11	\$1,233.33	\$94,842.81	\$22,313.44	\$7,416.97	\$94,516.42

EXPENDITURES FOR LAND AND BUILDINGS

PURCHASE OF PROPERTY		
Land (see pages 56-57)	\$ 72,420.77	
Buildings on land purchased (estimated value) (see pages 53-54)	47,675.00	\$120,095.77
ADDITIONAL PAYMENTS ON PROPERTY PREVIOUSLY ACQUIRED...		50,501.69
NEW BUILDINGS AND IMPROVEMENTS COMPLETED		
Agronomy Caretaker's Cottage	2,999.57	
Blacksmith Shop	2,000.00	
Horticulture Field Laboratory (Balance)	988.43	
McKinley Hospital (1)	4,626.60	
Medical Research Laboratory and Library (Balance)	22,066.82	
New Agricultural Building (Balance)	1,752.43	
Residence Hall Annex (2)	13,038.31	
Storage Warehouse	3,945.57	51,417.73
NEW BUILDINGS AND IMPROVEMENTS IN PROCESS (see page 52)		
Animal Husbandry Cottage	600.00	
Boiler House Addition	818.89	
Fencing University Woods	3,738.66	
New Agricultural Buildings		
Beef Cattle Feeding Plant	\$ 7.02	
Dairy Cattle Barns	53,661.37	
Dairy Manufactures Building	103,730.06	
Poultry Building	5,934.35	
Swine Plant	29,103.45	
Work Horse Implement Barn	32,518.42	224,954.67
New Commerce Building	288,947.50	
New Library Building	348,623.22	
New Men's Gymnasium	290,182.09	
West Woman's Residence Hall	167,325.38	
Remodeling Old Library	21,917.99	
Remodeling Physics Building	103.65	1,347,212.05
EQUIPMENT FOR BUILDINGS		
Horticulture Field Laboratory (Balance)	37.95	
Medical Research Laboratory and Library	28,692.28	
New Agriculture Building (Balance)	789.72	
Organ for Music Building (Part)	444.34	
Dairy Manufactures Building (Part)	1,146.65	
Residence Hall Annex	2,029.06	33,140.00
MISCELLANEOUS		
Building Studies	5,000.00	
Moving to New Buildings	4,959.45	
Research and Educational Hospital (3)	1,400.00	11,359.45
Totals (pages 16-17)		\$1,613,726.69

- (1) From University Funds for Plans and Special Construction.
 (2) Cost of Moving and Remodeling two old houses.
 (3) Special Plumbing Changes.

EXPENDITURES FOR PHYSICAL PLANT EXTENSION (CAPITAL)

EQUIPMENT

General Furniture and Equipment	\$ 1,668.36	
Service Cars	3,605.64	
Addition to Power Plant Equipment		
New Turbine	\$ 14,247.64	
Locomotive Crane	5,800.00	
Extend Coal Tracks	4,655.84	
Air Compressor	3,664.24	
Other Equipment	8,184.38	36,552.10
Departmental Furniture		
Administrative Offices	518.29	
Library	1,813.68	
College of Agriculture	1,390.71	
College of Liberal Arts and Sciences	1,997.95	
College of Engineering	3,792.47	
Graduate School	4.22	
College of Law	256.43	
College of Commerce	209.14	
School of Music	387.11	
College of Education	113.58	
Physical Education—Men	6.21	
Physical Education—Women	283.96	
Supervising Architect	888.91	11,662.66
		\$53,488.76

BUILDING AND OTHER IMPROVEMENTS

Administration Building	1,481.06	
Agricultural Building—Old	892.43	
Agricultural Building—New	988.44	
Anatomy Laboratory	24.91	
Animal Husbandry Barns	555.00	
Animal Pathology Laboratory	205.00	
Animal Pathology Quarantine Barn (New)	333.08	
Armory	124.00	
Artillery Barns	488.00	
Ceramics Building	270.00	
Chemistry Building	521.44	
Civil Engineering Laboratory (Old Horticultural Building)	10,344.09	
Dental Building, Chicago	400.13	
Farm Mechanics Building	5,759.00	
Floriculture Greenhouse	162.00	
Genetics Building	333.73	
Gymnasium (Old)	9,720.40	
Mechanical Engineering Laboratory	181.00	
Mining Engineering Laboratory	293.00	
Natural History Building	39.55	
Pharmacy Building, Chicago	1,012.04	
Physics Building	294.88	
Plant Breeding and Vegetable Greenhouse	162.00	
President's House	124.00	
Smith Memorial Music Building	669.84	
Transportation Building	44.00	
University Hall	205.64	
Vivarium Building	152.00	
Warehouse and Garage	373.11	
Women's Residence Hall	272.00	
Woman's Building	1,005.10	
Wood Shop	281.00	
Well No. 6	8,976.32	
Drives and Walks	445.69	
Grounds (Grading and Trees)	8,281.06	
Grading at Stadium	29,494.55	
Campus Lighting System	101.04	
Lighting Assessments	3,659.59	
Paving Assessments	8,587.06	
Paving Fourth Street and Stadium Approaches	44,693.82	
Service Lines Extension, Miscellaneous	49,832.60	
Service Lines Extension, Dairy Manufactures Building	12,334.46	
Service Lines Extension, McKinley Hospital	8,519.89	
Women's Athletic Field	300.00	\$212,937.95

Totals (see pages 16-17) \$266,426.71

STORES AND SERVICE DEPARTMENT OPERATIONS

	BALANCES JULY 1, 1924	DEBITS	CREDITS	BALANCES JUNE 30, 1925
STOREROOMS				
Chicago General Stores	\$ 1,910.38	\$ 17,546.30	\$ 16,478.90	\$ 2,977.78
General Chemical Stores	32,165.89	50,290.77	41,777.77	40,678.89
Office Supply Stores	13,315.88	51,064.76	51,210.95	13,169.69
Physical Plant Stores	40,589.78	99,135.81	110,481.91	29,243.68
Postage	100.11	22,622.58	22,192.71	529.98
Storage Coal	10,889.65	104,008.09	109,506.66	5,391.08
Sub-totals	(98,971.69)	(344,668.31)	(351,648.90)	(91,991.10)
SERVICE DEPARTMENTS				
Photography	1,055.87	6,240.04	6,237.76	1,058.15
Blueprinting	2,275.04	3,819.95	2,506.30	961.39
Chicago Print Shop	84.47	2,778.28	2,562.63	131.18
Chicago Superintendent Stores	2,902.40	53,120.46	55,874.79	148.07
Physical Plant Stores Job System	31,146.04	787,622.18	780,134.75	38,633.47
Labor Pay Roll	330.40	446,548.89	447,034.99	816.50
Print Shop	4,926.75	73,088.72	76,379.15	1,636.32
Stenographic Bureau .....	.80	11,421.92	11,422.72	
Sub-totals	(37,341.95)	(1,384,640.44)	(1,382,153.09)	(39,829.30)
DORMITORIES, ETC.				
Woman's Residence Hall (see also page 42 below)	82,753.08	127,417.16	79,615.57	34,951.49
Davenport House (see also page 43)	3,095.65	9,763.88	10,200.86	3,532.63
University Hospital (see also page 43)	1,929.39	22,401.01	23,403.85	2,932.23
Sub-totals	(87,778.12)	(159,582.05)	(113,220.28)	(41,416.35)
REVOLVING ACCOUNTS				
American Cast Iron Pipe Company Test....		12.47	400.00	387.53
Applied Chemistry Testing	425.97	4,248.95	3,851.70	28.72
Military Uniforms	695.30	6,818.00	6,929.20	584.10
Organic Chemical Manufactures	1,405.79	6,134.36	7,108.59	431.56
Tenant Properties		10,348.15	10,348.15	
Vending Machines			26.15	26.15
Veterans' Bureau		267.55	245.95	21.60
Warm Air Research Residence	16.01	96.86	112.87	
Sub-totals	(1,691.13)	(27,926.34)	(29,022.61)	(594.86)
Grand Totals (see pages 10-11)	\$50,226.65	\$1,916,817.14	\$1,876,044.88	\$90,998.91

**WOMAN'S RESIDENCE HALL (NEVADA STREET) (INCLUDING ANNEX)
CONDENSED SUMMARY OF INCOME AND EXPENSE
INCLUDING SUMMER SESSION 1924 AND
REGULAR SESSION 1924-25**

	HOUSE OPERATION	DINING ROOM	TOTAL
INCOME			
Room (Rent)	\$23,083.76		\$23,083.76
Board (Residents)		\$47,980.93	47,980.93
East Dining Room Receipts		1,676.18	1,676.18
Miscellaneous	394.21	1,236.19	1,630.40
Total Income	23,477.97	50,893.30	74,371.27
EXPENSE			
Salaries and Wages	7,576.51	6,271.73	13,848.24
Food		25,214.66	25,214.66
Gas		575.86	575.86
Heat, Light and Power	3,126.04	989.99	4,116.03
Laundry	1,090.16	1,316.74	2,406.90
Office Expense and Miscellaneous	739.07		739.07
Operating Supplies	753.64	411.78	1,165.42
Repairs	977.18	272.01	1,249.19
Total Expense	14,262.60	35,052.77	49,315.37
Net Income for Year	\$9,215.37	\$15,840.53	25,055.90
Balance forward Previous Year			72,575.85
Total Available for Depreciation and Replacement			97,631.75
Deduct: Expended for Equipment and Replacement		3,253.62	
Transferred to General University Income for Use in Constructing and Equipping New West Resi- dence Hall		70,000.00	73,253.62
Net Balance for Depreciation and Replacement, June 30, 1925 ...			\$24,378.13

DAVENPORT HOUSE
CONDENSED SUMMARY OF INCOME AND EXPENSE
SUMMER SESSION 1924 AND
REGULAR SESSION 1924-25

	HOUSE OPERATION	DINING ROOM	TOTAL
INCOME			
Room Rent	\$3,194.40		\$3,194.40
Board (Residents)		\$6,617.60	6,617.60
Miscellaneous	13.00	112.05	125.05
Total Income	3,207.40	6,729.65	9,937.05
EXPENSE			
Salaries and Wages	1,072.42	1,992.04	3,064.46
Food		3,686.83	3,686.83
Gas		140.72	140.72
Heat, Light and Power	389.32	76.31	465.63
Laundry	115.90		115.90
Office Expense and Miscellaneous	48.40		48.40
Operating Supplies	130.72	190.48	321.20
Repairs	195.28	3.19	198.47
Total Expense	1,952.04	6,089.57	8,041.61
Net Income for Year	\$1,255.36	\$640.08	1,895.44
Balance forward Previous Year ..			3,179.82
Total Available for Depreciation and Replacement			5,075.26
Deduct: Expended for Equipment and Replacement			1,369.10
Net Balance for Depreciation and Replacement June 30, 1925			\$3,706.16

UNIVERSITY HOSPITAL
CONDENSED SUMMARY OF INCOME AND EXPENSE

INCOME		
Services to Individuals	\$ 8,162.44	
Services to Hospital Association	15,068.50	
Total Income		\$23,230.94
EXPENSE		
Salaries of Nurses	7,899.65	
Salaries of Miscellaneous Help	3,312.01	
Food	6,210.18	
Gas	467.13	
Laundry	2,378.46	
Repairs	128.98	
Office Expense	179.97	
Operating Supplies	770.48	
Drugs and Medical Supplies	826.85	
Total Expense		22,173.71
Operating Surplus for Current Year		1,057.23
Add: Surplus July 1, 1924		1,915.19
Total Available for Equipment and Replacement		2,972.42
Deduct: Expended for New Equipment and Building Repairs		234.25
Surplus June 30, 1925 ..		\$2,738.17

TRANSACTIONS OF TRUST AND SPECIAL FUNDS SUMMARY

CLASS OF FUNDS	PERMANENT		
	AMOUNT OF PRINCIPAL JULY 1, 1924	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1925
EDUCATIONAL ENDOWMENTS	\$100,000.00		\$100,000.00
STUDENT LOAN ENDOWMENTS	89,588.32	\$4,725.74	94,314.06
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS ..	62,253.43	12,438.05	74,691.48
BUILDING AND IMPROVEMENT FUNDS			
RESEARCH DONATION FUNDS		56,550.00	56,550.00
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS			
DEPOSIT FUNDS			
UNIVERSITY ORGANIZATIONS' FUNDS			
MISCELLANEOUS FUNDS			
Grand Total (see pages 10-11)	\$251,841.75	\$73,713.79	\$325,555.54

TRANSACTIONS OF TRUST AND SPECIAL FUNDS DETAILED

FUNDS	PERMANENT		
	AMOUNT OF PRINCIPAL JULY 1, 1924	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1925
EDUCATIONAL ENDOWMENTS			
McKinley Public Utility Economics Fund	\$100,000.00		\$100,000.00
Totals, Educational Endowments	(100,000.00)		(100,000.00)
STUDENT LOAN ENDOWMENTS			
Anonymous Students' Loan Fund			
Principal	30,000.00		30,000.00
Income (loanable)	1,954.65	\$2,162.23	4,116.88
Carter-Pennell Loan Fund		509.13	509.13
Class of 1895 Students' Loan Fund	219.09	9.69	228.78
Darling Memorial Loan Fund	107.63	1.88	109.51
Dora E. Biddle Loan Fund	2,321.45	110.42	2,431.87
Graduate Students' Loan Fund	123.10	5.00	128.10
Margaret Lange James Students' Loan Fund	5,540.20	150.00	5,690.20
W. B. McKinley Students' Loan Fund	20,471.08	1,113.21	21,584.29
James R. Morris Students' Loan Fund	10,742.50	435.48	11,177.98
Overseas Loan Fund	2,012.85	8.69	2,021.54
School of Pharmacy Loan Fund for Women Students	605.34	10.00	615.34
Edward Snyder Department of Students' Aid	12,536.25	100.00	12,636.25
Henry Roberts Temple Loan Fund	1,000.00	23.59	1,023.59
Woman's League Students' Loan Fund	1,954.18	86.42	2,040.60
Totals, Student Loan Endowments	(89,588.32)	(4,725.74)	(94,314.06)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS			
Adolph Gehrmann Lectureship in Medicine		10,000.00	10,000.00
Ira O. Baker Prize Fund	2,300.00		2,300.00
Thrift Committee Economics Prize Fund	1,255.99		1,255.99
Emily W. L. Schofield M. E. Missionary Scholarship			
in the College of Medicine	2,000.00	2,000.00	
English Poetry Prize Fund	315.00	326.00	641.00
Francis J. Plym Fellowships and Prizes in Archi-			
tecture	34,715.44	3,936.25	38,651.69
John M. and Louisa C. Gregory Scholarship Fund ..	6,000.00	175.80	6,175.80
Robert F. Carr Fellowships in Chemistry	10,000.00		10,000.00
Robert Laughlin Rea Scholarship in the College of			
Medicine	4,800.00		4,800.00
Williams Jennings Bryan Prize Fund for Students'			
Essays on Government	255.00		255.00
Thatcher Howland Guild Memorial Prize Fund for			
Students' Poems and One-Act Plays	612.00		612.00
Totals, Scholarship, Fellowship and Prize			
Endowments	(62,253.43)	(12,438.05)	(74,691.48)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS SUMMARY

FUNDS		EXPENDABLE FUNDS					
DISPOSITION OF FUNDS							
RECEIVABLES & INVESTMENTS			BALANCE		DISBURSE- MENTS	BALANCE	DISPOSITION OF FUNDS
(1)	(2)	CASH	JULY 1, 1924	RECEIPTS 1924-25	1924-25	JUNE 30, 1925	INVEST- MENTS (1)
							CASH
\$100,000.00			\$ 1,750.00	\$ 7,000.00	\$ 7,000.00	\$ 1,750.00	\$ 1,750.00
90,951.91	\$3,362.15		733.10	571.58	897.48	407.20	407.20
69,213.26	5,478.22		1,826.20	3,855.89	3,935.56	1,746.53	1,746.53
			127,833.64	58,885.19	119,146.82	67,572.01	\$25,000.00
56,550.00			8,258.17	45,697.88	35,897.12	18,058.93	42,572.01
			468.93	7,129.87	2,449.87	5,148.93	18,058.93
			31,562.27	90,017.86	87,049.19	34,530.94	5,148.93
			13,349.37	41,504.10	36,739.70	18,113.77	34,530.94
			2,728.13	2,582.96	3,899.29	1,411.80	8,523.52
							9,590.25
							1,411.80
\$316,715.17	\$8,840.37		\$188,509.81	\$257,245.33	\$297,015.03	\$148,740.11	\$33,523.52
							\$115,216.59

TRANSACTIONS OF TRUST AND SPECIAL FUNDS DETAILED

FUNDS		EXPENDABLE FUNDS					
DISPOSITION OF FUNDS							
RECEIVABLES & INVESTMENTS			BALANCE		DISBURSE- MENTS	BALANCE	DISPOSITION OF FUNDS
(1)	(2)	CASH	JULY 1, 1924	RECEIPTS 1924-25	1924-25	JUNE 30, 1925	INVEST- MENTS (1)
							CASH
\$100,000.00			\$ 1,750.00	\$ 7,000.00	\$ 7,000.00	\$ 1,750.00	\$ 1,750.00
(100,000.00)			(1,750.00)	(7,000.00)	(7,000.00)	(1,750.00)	(1,750.00)
30,000.00							
3,475.00	\$641.88						
300.00	209.13						
200.00	28.78						
75.00	34.51						
2,070.92	360.95						
100.00	28.10						
5,442.26	247.94		331.86	57.21	262.50	126.57	126.57
21,428.07	156.22						
10,752.00	425.98						
1,750.00	271.54						
425.00	190.34						
12,318.66	317.59		401.24	514.37	634.98	280.63	280.63
850.00	173.59						
1,765.00	275.60						
(90,951.91)	(3,362.15)		(733.10)	(571.58)	(897.48)	(407.20)	(407.20)
9,957.05	42.95				123.01	123.01	123.01
2,300.00			41.78	71.25	106.11	6.92	6.92
1,247.76	8.23			58.13		58.13	58.13
			517.50	120.00	687.50	50.00	50.00
315.00	326.00		14.88	7.42	22.30		
36,637.80	2,013.89		414.60	2,247.90	1,522.45	1,140.05	1,140.05
3,097.65	3,078.15		155.60	284.02	434.19	5.43	5.43
10,000.00			564.25	729.74	750.00	543.99	543.99
4,791.00	9.00		3.18	287.31	240.00	50.49	50.49
255.00			47.00	18.00	25.00	40.00	40.00
612.00			67.41	32.12	25.00	74.53	74.53
(69,213.26)	(5,478.22)		(1,826.20)	(3,855.89)	(3,935.56)	(1,746.53)	(1,746.53)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

FUNDS	PERMANENT		
	AMOUNT OF PRINCIPAL JULY 1, 1924	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1925
BUILDING FUNDS			
Class of 1918 Tree Planting Fund			
Carr Tree Planting Fund			
McKinley Hospital Fund			
Totals, Building Funds			
RESEARCH DONATION FUNDS			
American Medical Association, Grant 52			
B'nai B'rith, Independent Order of Library Fund ..			
Chemical Foundation Research			
Carter-Pennell Operating Account		\$56,550.00	\$56,550.00
Electrical Research in Agriculture			
Fatigue of Cast Steel—American Steel Foundries ..			
Fatigue of Metals—Allis Chalmers Company			
Fatigue of Metals—Copper and Brass Association ..			
Fatigue of Metals—General Electric Company			
Fatigue of Metals—Western Electric Company			
National Academy of Science—Bache Research Fund			
Graduate Research Assistantship in Ceramic Engi- neering			
Illinois Gas Association, Graduate Assistantship in Research			
Illinois Master Plumbers Association Research			
National Warm Air Heating and Ventilating As- sociation			
Research Assistantship in Highway Engineering ...			
Sweet Corn Investigation—Illinois Cannery As- sociation			
Utilities Research Committee—Ageing of Porcelain.			
Utilities Research Committee—Boiler Feed Water Treatment			
Utilities Research Committee—Fatigue of Structural Parts			
Utilities Research Committee—Refractories			
Totals, Research Donation Funds		(56,550.00)	(56,550.00)
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS			
American Pharmaceutical Association Scholarships..			
B'nai B'rith, Independent Order of Prize Fund			
International Live Stock Exposition Fund			
Dupont Fellowships in Chemistry			
C. Gross Prize Fund in Architecture			
Knights of Columbus Scholarship Fund			
Graduate Scholarship and Fellowship in Public Utilities			
Totals, Scholarship, Fellowship and Prize Donations			
DEPOSIT FUNDS			
Accountancy Committee (C. P. A. Examinations) ..			
Band Uniforms			
Chicago Student Deposits			
Co-operative Rooming Fund			
Entrance Examinations			
Graduate School Theses Deposits			
Key Deposits			
Military Deposits			
Military Equipment			
Towel Fund—Men's			
Towel Fund—Women's			
Totals, Deposit Funds			

TRANSACTIONS OF TRUST AND SPECIAL FUNDS
DETAILED (Continued)

FUNDS			EXPENDABLE FUNDS				
DISPOSITION OF FUNDS			DISPOSITION OF FUNDS				
RECEIVABLES & INVESTMENTS			BALANCE	RECEIPTS	DISBURSE- MENTS	BALANCE	INVEST- MENTS
(1)	(2)	CASH	JULY 1, 1924	1924-25	1924-25	JUNE 30, 1925	(1)
							CASH
				\$ 60.00	\$ 60.00		
				582.10		\$ 582.10	\$ 582.10
			\$ 127,833.64	58,243.09	119,086.82	66,989.91	41,989.91
			(127,833.64)	(58,885.19)	(119,146.82)	(67,572.01)	(25,000.00)
							(42,572.01)
			58.50			58.50	58.50
			60.39	50.00	42.31	68.08	68.08
				1,000.00	110.00	890.00	890.00
\$56,550.00			968.45	2,066.94	2,245.74	789.65	789.65
				5,000.00	1,168.81	3,831.19	3,831.19
				2,000.00	450.00	1,550.00	1,550.00
			347.78	256.00	378.16	225.62	225.62
			426.22	1,060.00	1,028.80	457.42	457.42
			765.85	4,000.00	2,362.45	2,403.40	2,403.40
			2,359.88	2,000.00	3,811.68	548.20	548.20
			75.00		75.00		
				600.00	600.00		
				1,200.00	900.00	300.00	300.00
				1,800.00		1,800.00	1,800.00
			303.90	6,764.94	6,976.60	515.56	515.56
				1,200.00	300.00	900.00	900.00
			1,000.00	2,000.00	2,989.92	10.08	10.08
			650.00	3,900.00	3,548.85	1,001.15	1,001.15
			500.00	2,900.00	2,323.88	1,076.12	1,076.12
			750.00	5,000.00	3,892.24	1,857.76	1,857.76
			600.00	2,900.00	2,692.68	807.32	807.32
(56,550.00)			(8,258.17)	(45,697.88)	(35,897.12)	(18,058.93)	(18,058.93)
			58.93			58.93	58.93
			25.00		25.00		
				500.00	90.00	410.00	410.00
				750.00	750.00		
				100.00		100.00	100.00
			385.00	744.87	1,059.87	70.00	70.00
				5,035.00	525.00	4,510.00	4,510.00
			(468.93)	(7,129.87)	(2,449.87)	(5,148.93)	(5,148.93)
			11,214.93	10,357.50	4,598.70	16,973.73	16,973.73
				3,080.65	3,080.65		
			1,887.05	7,791.00	9,490.29	187.76	187.76
			397.96	1,822.00	1,682.24	537.72	537.72
			4,214.16	8,450.05	11,334.30	1,329.91	1,329.91
			6,647.27	2,925.00	1,884.18	7,688.09	7,688.09
			953.85	252.75	129.25	1,077.35	1,077.35
			645.00	51,795.00	51,780.00	660.00	660.00
			4,373.05	892.49	633.70	4,631.84	4,631.84
			966.50	2,112.42	2,009.88	1,069.04	1,069.04
			262.50	539.00	426.00	375.50	375.50
			(31,562.27)	(90,017.86)	(87,049.19)	(34,530.94)	(34,530.94)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

FUNDS	PERMANENT		
	AMOUNT OF PRINCIPAL JULY 1, 1924	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1925
UNIVERSITY ORGANIZATIONS' FUNDS			
Hospital Association			
May Fete			
Woman's Athletic Association			
Military Band			
Military Band Reserve			
Military Band Special Athletic Trips			
Star Course Reserve			
Star Course Current			
University Choral Society			
Woman's Bowling Fund			
Totals, University Organizations' Funds...			
MISCELLANEOUS FUNDS			
Agronomy Special Fund			
Chicago M. S. F. A. Short Course in Plumbing and Heating			
School of Military Aeronautics Recreation Fund			
Short Course for Electrical Metermen			
Short Course for Gas Metermen			
Tornado Relief			
Totals, Miscellaneous Funds			
Grand Totals, Trust Funds	\$251,841.75	\$73,713.79	\$325,555.54

- (1) For detailed Investments, see pages 50-51.
 (2) For Student Loans Summary, see pages 48-49.

OPERATIONS OF STUDENT LOAN FUNDS

1924-25

NAME OF FUND	PRINCIPAL AMOUNT JUNE 30, 1925	LOANS OUTSTANDING JULY 1, 1924
*Anonymous (Loanable)	\$ 4,116.88	\$ 1,775.00
Dora E. Biddle	2,431.87	1,900.00
Carter-Pennell	509.13	
Class of 1895	228.78	200.00
Grace Darling	109.51	75.00
Graduate Club	128.10	100.00
James	5,690.20	4,775.00
McKinley	21,584.29	19,356.80
Overseas	2,021.54	1,870.00
School of Pharmacy	615.34	400.00
Snyder	12,636.25	11,283.50
Temple (New)	1,023.59	
Woman's League	2,040.60	1,835.00
Morris	11,177.98	10,525.00
Totals	\$64,314.06	\$54,095.30

*The securities of original gift amounting to \$30,000 are held by custodian of donor for delivery at a future date.

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

FUNDS		EXPENDABLE FUNDS					
DISPOSITION OF FUNDS			DISPOSITION OF FUNDS				
RECEIVABLES & INVESTMENTS			DISBURSEMENTS		INVESTMENTS		
(1)	(2)	CASH	BALANCE JULY 1, 1924	RECEIPTS 1924-25	1924-25	BALANCE JUNE 30, 1925	(1)
							CASH
			\$3,503.75	\$23,971.29	\$20,733.29	\$ 6,741.75	\$ 719.87
			6,231.47	120.00	42.17	6,309.30	6,309.30
			962.71	2,005.60	1,195.28	1,773.03	1,773.03
			27.66	4,104.63	3,527.55	604.74	604.74
			516.97	20.63		537.60	40.56
			168.75		166.20	2.55	2.55
			1,000.00		7.15	992.85	8.15
			462.16	10,563.65	10,068.56	957.25	46.35
			294.80	517.30	617.40	194.70	194.70
			181.10	201.00	382.10		
			(13,349.37)	(41,504.10)	(36,739.70)	(18,113.77)	(8,523.52)
							(9,590.25)
			1,477.98		761.40	716.58	716.58
			\$35.70	500.00	1,335.70		
			133.35		133.35		
			7.64	800.00	651.60	156.04	156.00
			273.46	351.00	85.28	539.18	539.14
				931.96	931.96		
			(2,728.13)	(2,582.96)	(3,899.29)	(1,411.80)	(1,411.88)
\$316,715.17	\$8,840.37	\$188,509.81	\$257,245.33	\$297,015.03	\$148,740.11	\$33,523.52	\$115,216.59

OPERATIONS OF STUDENT LOAN FUNDS

1924-25

LOANS MADE 1924-25	LOANS PAID 1924-25	LOANS OUTSTANDING JUNE 30, 1925			INTEREST COLLECTED 1924-25
		DUE	NOT DUE	TOTAL (see page 44)	
\$ 1,750.00	\$ 50.00		\$ 3,475.00	\$ 3,475.00	\$ 92.23
750.00	579.08	\$ 20.92	2,050.00	2,070.92	110.42
300.00			300.00	300.00	9.13
100.00	100.00		200.00	200.00	9.69
			75.00	75.00	1.88
			100.00	100.00	5.00
2,950.00	2,282.74	390.00	5,052.26	5,442.26	57.21
7,020.00	4,948.73	5,261.55	16,166.52	21,428.07	1,113.21
350.00	470.00		1,750.00	1,750.00	8.69
125.00	100.00		425.00	425.00	10.00
4,725.00	3,689.84	706.30	11,612.36	12,318.66	514.37
850.00			850.00	850.00	23.59
190.00	260.00		1,765.00	1,765.00	86.42
1,700.00	1,473.00		10,752.00	10,752.00	435.48
\$20,810.00	\$13,953.39	\$6,378.77	\$54,573.14	\$60,951.91	\$2,477.32

TRUST FUND INVESTMENTS

AS AT JUNE 30, 1925

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
Illinois Power & Light Corporation			
1000 Shares Cumulative Preferred Stock (A) . . .	7 %		\$100,000.00
North American Light & Power Co. Debentures (A)	7 %		30,000.00
Whalen Pulp & Paper Mills, Ltd.			
First Mortgage Gold Bonds	6 %	May 1, 1930	2,000.00
Vancouver Lumber Co., Ltd.			
First Mortgage Gold Bonds	7½%	May 1, 1937	300.00
			(2,300.00)
Fourth Liberty Bond	4¼%	1933-1938	50.00
Third Liberty Bonds	4¼%	Sept. 15, 1928	200.00
First Trust Joint Stock Land Bank of Chicago			
Farm Loan Bond	4¾%	1934-1954	1,000.00
			(1,250.00)
Illinois Central Railroad Co. Secured Gold Bonds . . .	5½%	Jan. 1, 1934	9,700.00
Second Liberty Bonds	4¼%	1927-1942	300.00
Second Liberty Bond	4¼%	1927-1942	50.00
			(350.00)
Illinois Central Railroad Co. Secured Gold Bond . . .	5½%	Jan. 1, 1934	200.00
Public Service Co. of Northern Illinois			
First Mortgage Gold Bonds	5 %	Oct. 1, 1956	1,000.00
Southern Pacific Co., 335 Shares Capital Stock . . .	6 %		33,500.00
Public Service Co. of Northern Illinois			
20 Shares Preferred Capital Stock	6 %		2,000.00
			(36,700.00)
Illinois Central R. R. Co. Secured Gold Bond	5½%	Jan. 1, 1934	100.00
Federal Land Bank of Houston			
Federal Farm Loan Bond	4½%	May 1, 1932	1,000.00
Federal Land Bank of Wichita			
Federal Farm Loan Bonds	4½%	Feb. 13, 1943	2,000.00
			(3,100.00)
Argentine Republic Bonds	5 %	Mar. 1, 1945	14,595.00
Third Liberty Bond	4¼%	Sept. 15, 1928	50.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds	6 %	July 1, 1932	2,500.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds	6 %	July 1, 1932	2,200.00
Second Liberty Bond	4¼%	1927-1942	100.00
Second Liberty Bond	4¼%	1927-1942	50.00
			(4,900.00)
Central Illinois Public Service Co.			
3 Shares Preferred Capital Stock	6 %		300.00*
Second Liberty Bond	4¼%	1927-1942	100.00
Public Service Co. of Northern Illinois			
5 Shares Preferred Capital Stock	6 %		500.00
			(600.00)
Booth St. Louis Cold Storage Co.			
First Mortgage Bonds	6 %	Jan. 1, 1931	25,000.00
Dominion of Canada, Canadian Government Notes	4 %	Sept. 10, 1925	6,000.00
Fourth Liberty Bond	4¼%	1933-1938	50.00
Third Liberty Bond	4¼%	Sept. 15, 1928	50.00
Third Liberty Bonds	4¼%	Sept. 15, 1928	300.00
U. S. Gold Note	4 3-8%	Dec. 15, 1925	100.00
			(500.00)
Cities Service Company Gold Debenture Bonds . . .	6 %	Jan. 1, 1966	1,000.00
Cities Service Company Gold Debenture Bonds . . .	6 %	Jan. 1, 1966	100.00
Commercial Investment Trust Corporation Gold Note	5 %	May 1, 1926	1,000.00
			(2,100.00)
			\$237,395.00

(A) Held by Trevitt-Mattis Banking Company as Custodian to be delivered at later date.

* This stock is Non-Par Value but is carried on books at this figure.

TRUST FUND INVESTMENTS

AS AT JUNE 30, 1925

PURCHASE RATE	BOOK VALUE	DATE ACQUIRED	FUND
Gift	\$100,000.00	Jan. 12, 1924	McKinley Endowment in Railway Economics
Gift	30,000.00	June 22, 1923	Anonymous Loan Fund
Gift	2,000.00	1923	Baker Prize Fund
Gift	300.00	1923	Baker Prize Fund
	(2,300.00)		
1.0052	50.26	June 2, 1924	Thrift Committee Prize Fund
1.00	200.00	May 5, 1924	Thrift Committee Prize Fund
.9975	997.50	May 1, 1924	Thrift Committee Prize Fund
	(1,247.76)		
1.0265	9,957.05	April 20, 1925	Gehrmann Lectureship in Medicine
.90		Jan. 1920	English Poetry Prize Fund
.90	315.00	Jan. 1920	English Poetry Prize Fund
	(315.00)		
1.0265	205.30	April 20, 1925	Plym Fellowship
.89	890.00	Aug. 26, 1915	Plym Fellowship
Gift	33,500.00	Feb. 1, 1924	Plym Fellowship
1.02125	2,042.50	Mar. 3, 1917	Plym Fellowship
	(36,637.80)		
1.0265	102.65	April 20, 1925	Gregory Scholarship
.98	980.00	Oct. 9, 1923	Gregory Scholarship
1.0075	2,015.00	Feb. 13, 1923	Gregory Scholarship
	(3,097.65)		
Gift	10,000.00	1921	Robert F. Carr Fellowship in Chemistry
.98	49.00	Nov. 13, 1922	Rea Scholarship
2.94	940.00	May 19, 1922	
3.98	1,470.00	May 1, 1922	Rea Scholarship
131.00	1,300.00	May 19, 1922	
9.98	882.00	1913	Rea Scholarship
1.00	100.00	June 13, 1922	Rea Scholarship
1.00	50.00	June 13, 1922	Rea Scholarship
	(4,791.00)		
.85	255.00	1917	Bryan Prize Fund
1.00	100.00	June 13, 1922	Guild Memorial
1.0240	512.00	Nov. 21, 1916	Guild Memorial
	(612.00)		
Gift	25,000.00	1917	McKinley Hospital
1.0219	6,021.88	Nov. 12, 1924	Hospital Association
.9804	49.02	June 26, 1923	Military Band Reserve
.9916	49.58	June 26, 1923	Military Band Reserve
2.9922		June 26, 1923	
11.00	298.44	June 14, 1921	Military Band Reserve
1.00	100.00	June 20, 1922	Military Band Reserve
	(497.04)		
.91		June 12, 1925	Star Course
.91	1,001.00	June 12, 1925	Star Course
1.0036	1,003.60	May 18, 1925	Star Course
	(2,004.60)		
	<u>\$232,736.78</u>		

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGE	URBANA- CHAMPAIGN AND EXPERIMENTAL FIELDS	CHICAGO	TOTAL
Land	Below	\$1,203,021.45	\$ 91,413.00	\$1,294,434.45
Improvements other than Buildings	Below	470,572.56		470,572.56
Buildings	53	6,457,740.18	1,133,269.35	7,591,009.53
Uncompleted Buildings	56	3,370,429.56		3,370,429.56
Library (Cost of Books)		1,174,859.23	103,861.31	1,278,720.54
Equipment	60	2,770,753.48	243,106.65	3,013,860.13
Grand Total		\$15,447,376.46	\$1,571,650.31	\$17,019,026.77

SUMMARY OF LAND

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	305.04	\$665,272.95
Chicago Campus	2.20	91,413.00
Champaign County Farm	980.74	460,721.50
Agricultural Experiment Fields	688.41	59,027.00
Timber Reservations	60.00	18,000.00
Trust Farms	346.00	Gift (1)
Totals, June 30, 1925 (above)	2,382.39	\$1,294,434.45
Consisting of:		
Land Reported June 30, 1924	2,360.91	1,173,025.18
Additional Cost to Land previously acquired		37,139.26
Acquisitions 1924-25 (see pages 58-59)	69.23	90,474.90
	(2,430.14)	(1,300,639.34)
Sales and Transfers 1924-25 (see pages 58-59)	47.75	6,204.89
Totals, June 30, 1925	2,382.39	\$1,294,434.45

(1) Value \$56,550.00 see page 44, Trust Funds.

IMPROVEMENTS OTHER THAN BUILDINGS

Tunnels and Conduits		\$243,556.65
Pavements and Walks		121,572.30
Ornamental Fences		3,631.86
Campus Lighting System		13,412.93
Switch Tracks		9,517.15
Campus Grading and Sodding		8,574.25
Woman's Athletic Field		948.08
Military Drill Field		17,414.19
Sub-total		(418,627.41)
Stadium (1)		
Grading	\$44,553.26	
Sodding	6,873.50	
Flag Pole	518.39	51,945.15
Total		\$470,572.56

(1) Expenditures from University Funds only. For Statement of Stadium Fund see page 66.

INVENTORY OF BUILDINGS

	COST TO JUNE 30, 1924	ADDITIONS 1924-25	COST TO JUNE 30, 1925
LIBERAL ARTS AND SCIENCES GROUP			
Anatomy Laboratory	\$ 2,435.07	\$ 24.91	\$ 2,459.98
Astronomical Observatories	10,561.20		10,561.20
Botany Laboratory and Greenhouse.....	22,607.85		22,607.85
Chemistry Building	446,951.29	521.44	447,472.73
Entomology Building	8,850.00		8,850.00
Lincoln Hall	234,225.00		234,225.00
Natural History Building	355,623.51	39.55	355,663.06
University Hall.....	152,878.43	205.64	153,084.07
Vivarium	82,319.95	152.00	82,471.95
	(1,316,452.30)	(943.54)	(1,317,395.84)
ENGINEERING GROUP			
Ceramics Laboratory	132,203.64	270.00	132,473.64
Civil Engineering Surveying Building (Old Hort. Bldg.)	19,050.51	10,344.09	29,394.60
Electrical Engineering Laboratory	40,000.00		40,000.00
Engineering Hall	162,278.40		162,278.40
Engineering Experiment Laboratory (Old Power Plant)	22,200.68		22,200.68
Laboratory of Applied Mechanics	30,000.00		30,000.00
Locomotive Laboratory and Reservoir ..	34,270.00		34,270.00
Mechanical Engineering Laboratory.....	85,871.78	198.86	86,070.64
Metal Shops	20,000.00		20,000.00
Mining and Ceramics Laboratory	25,190.40	293.00	25,483.40
Physics Laboratory	220,434.69	294.88	220,729.57
Transportation Building	167,132.84	44.00	167,176.84
Wood Shops	42,000.00	281.00	42,281.00
	(1,000,632.94)	(11,725.83)	(1,012,358.77)
AGRICULTURAL GROUP			
Agricultural Building, Old	191,407.15	892.43	192,299.58
Agricultural Building, New		490,676.70	490,676.70
Agronomy Building	17,000.00		17,000.00
Agronomy Greenhouse	12,000.00		12,000.00
Agronomy Barn (South Farm)	3,056.32		3,056.32
Animal Pathology Laboratory and Clinic Building	34,421.14	205.00	34,626.14
Animal Pathology Quarantine Shed ...		333.08	333.08
Cook County Tool Shed		1,193.64	1,193.64
Brood Mare Barn	3,300.00		3,300.00
Cattle Feeding Plant	32,698.26	276.00	32,974.26
Dairy Barn (Pure Bred)	7,500.00		7,500.00
Dairy Horse Barn	2,000.00		2,000.00
Dairy Barn (20 Acre)	3,200.00		3,200.00
Dairy Experiment Barn	11,000.00		11,000.00
Dairy House and Shop	2,300.00		2,300.00
Farm Mechanics Building	33,955.00	5,759.00	39,714.00
Feed Barn	300.00		300.00
Horticulture Service Buildings and Greenhouse	88,000.00	324.00	88,324.00
Genetics Building	10,231.30	333.73	10,565.03
Horse Barn (General)	3,090.00	152.00	3,242.00
Horticulture Field Laboratory		232,553.38	232,553.38
Horticulture Tool Shed	4,508.44		4,508.44
Implement Shed (South Farm)	500.00		500.00
Machine Shed (Agronomy)	4,312.64		4,312.64
Poultry Plant	4,469.91	810.06	5,279.97
Sheep Barns	3,000.00		3,000.00
Soil Bins	13,906.22	26.09	13,932.31
Stallion Barn	500.00		500.00
Stock Judging Pavilion	118,352.94		118,352.94
Swine Sheds	2,000.00		2,000.00
Swine Plant		31,430.51	31,430.51
Tractor Laboratory and Garage		29,953.98	29,953.98
Tool Shed (Agronomy)	1,750.00		1,750.00
Work Horse Barn	1,500.00		1,500.00
Work Horse and Implement Barn		32,706.79	32,706.79
	(610,259.32)	(827,626.39)	(1,437,885.71)

INVENTORY OF BUILDINGS

	COST TO JUNE 30, 1924	ADDITIONS 1924-25	COST TO JUNE 30, 1925
EDUCATION GROUP			
University High School	241,238.83	63.31	241,302.14
1210 Springfield (Bureau of Educational Research)	1,437.50		1,437.50
	(242,676.33)	(63.31)	(242,739.64)
LAW BUILDING			
	43,001.16		43,001.16
TINA WEEDON SMITH MEMORIAL MUSIC HALL	475,090.33	669.84	475,760.17 (1)
COMMERCE BUILDING	101,326.03		101,326.03
GENERAL UNIVERSITY USE			
Armory	271,842.63	124.00	271,966.63
Armory Annex	26,022.96		26,022.96
Auditorium	135,787.78		135,787.78
Gymnasium (Men's)	80,554.18	9,720.40	90,274.58
Gymnasium Annex	41,694.12		41,694.12
Library	270,184.58		270,184.58
Military Barns and Blacksmith Shop ..	41,584.30	2,488.00	44,072.30
University Hospital	25,918.98	1,404.20	27,323.18
Woman's Building	236,687.28	87,505.10	324,192.38
	(1,130,276.81)	(101,241.70)	(1,231,518.51)
ADMINISTRATION BUILDING			
	147,742.61	1,481.06	149,223.67
HEALTH SERVICE BUILDING	15,070.41		15,070.41
PRESIDENT'S HOUSE	27,899.72	124.00	28,023.72
RESIDENCE HALLS (For Women)			
Woman's Residence Hall	180,935.64	272.00	181,207.64
Residence Hall Annex	15,575.96	2,060.00	17,635.96
Davenport House (807 S. Wright St.) ..	22,371.41		22,371.41
	(218,883.01)	(2,332.00)	(221,215.01)
SERVICE BUILDINGS			
Garage and Shop Building	16,494.57	373.11	16,867.68
Greenhouse	7,800.00		7,800.00
New Power Plant	86,204.64		86,204.64
Physical Plant Office (108 South Goodwin St.)	1,236.83		1,236.83
Pumping Station	24,548.02	8,893.32	33,441.34
Warehouse	1,990.00		1,990.00
	(138,274.06)	(9,266.43)	(147,540.49)
TENANT HOUSES URBANA-CHAMPAIGN			
806 South Sixth Street	2,275.00		2,275.00
102 South Goodwin Avenue	2,700.00		2,700.00
104 South Goodwin Avenue	2,500.00		2,500.00
106 South Goodwin Avenue	1,683.79		1,683.79
201 Gregory Street		5,750.00	5,750.00
1207 West Stoughton Street	940.00		940.00
Dairy Farm House	3,000.00		3,000.00
Agricultural Experiment Station Residence (Mumford)	3,357.69		3,357.69
Agronomy Caretaker's Cottage		5,999.57	5,999.57 (2)
Beef Cattle Caretaker's Cottage		1,475.00	1,475.00
Horses Caretaker's Cottage		1,500.00	1,500.00
Swine Caretaker's Cottage		1,500.00	1,500.00
Horticulture North Farm House		500.00	500.00
Horticulture South Farm House		1,000.00	1,000.00
Horticulture Thirteen Acre House		500.00	500.00
1117 Arbor Court	6,500.00	6,500.00	Sold
1118 Arbor Court	4,500.00	4,500.00	Sold
1117 Euclid Avenue	5,087.15	5,087.15	Sold
1121 Williamson Street	6,725.06	6,725.06	Sold
1118 South Third Street	6,500.00	6,500.00	Sold
1123 South Third Street	6,500.00	6,500.00	Sold
	(52,268.69)	(17,587.64)	(34,681.05)

INVENTORY OF BUILDINGS

	COST TO JUNE 30, 1924	ADDITIONS 1924-25	COST TO JUNE 30, 1925
CHICAGO DEPARTMENTS			
Medical Building	174,958.90		174,958.90
Dental Building	65,581.02		65,581.02
Pharmacy Building	68,154.03		68,154.03
Institute of Juvenile Research	13,076.67		13,076.67
Medical Research Laboratory		799,504.90	799,504.90
	(321,770.62)	(799,504.90)	(1,121,275.52)
TENANT BUILDINGS, CHICAGO			
1756-58 West Polk Street	10,248.33		10,248.33
1745 Flournoy Street	1,745.50		1,745.50
	(11,993.83)		(11,993.83)
Grand Total	\$5,853,618.17	\$1,737,391.36	\$7,591,009.53

* Deduction.

(1) Includes \$189,195.77 from Gift.

(2) Estimated Value of House purchased \$3,000.00, cost of moving and remodeling \$2,999.57.

**FINAL COSTS OF NEW BUILDINGS
COMPLETED AND TRANSFERRED TO INVENTORY
JUNE 30, 1925**

	NEW AGRICULTURAL BUILDING	HORTICULTURAL FIELD LABORATORY	MEDICAL RESEARCH LABORATORY & LIBRARY & HOSPITAL (1)
ARCHITECTURAL SERVICES			
Professional Services	\$ 23,023.51	\$ 7,232.28	\$ 48,448.39
Supervising Architect's Expense	6,562.39	2,549.64	
Plans and Specifications	97.98	192.92	158.39
Miscellaneous	516.72	143.55	901.93
BUILDING CONSTRUCTION			
General Construction	387,704.14	175,455.29	629,663.15
Heating and Ventilating	33,971.54	13,388.58	20,850.74
Wiring	7,510.45	5,048.03	9,438.54
Plumbing, Gas Fitting	11,716.87	9,785.70	52,766.16
Special Construction		157.85	
MECHANICAL EQUIPMENT			
Elevators	6,029.00	4,400.00	4,747.00
Fire Protection	842.25	906.41	
Telephone, etc.	2,314.40	734.96	
Refrigeration		7,426.00	
FURNITURE AND FIXTURES (Fixed)	5,434.85	1,925.36	32,530.60
GROUNDS			
Grading and Planting	4,952.60	3,206.81	
Total Costs	\$490,676.70	\$232,553.38	\$799,504.90

(1) Includes \$300,000 expended toward construction of Hospital.

**INVENTORY OF
UNCOMPLETED BUILDINGS AND IMPROVEMENTS**

	TOTAL JUNE 30, 1924
Agronomy Caretaker's Cottage	\$ 166.55 (1)
Beef Cattle Feeding Plant Addition	268.20
Blacksmith Shop	
Boiler House Addition	
Carr Tree Planting Gift	1,417.90
Dairy Cattle Barns	10,317.50
Dairy Manufactures Building	5,530.32
Horticulture Field Laboratory	243,163.43
McKinley Hospital Building Gift	38,716.62
University Funds	14,057.64
Medical Research Laboratory, Library and Hospital	750,522.35
Memorial Stadium (Gift)	1,258,091.67 (4)
New Agriculture Building	487,928.27
New Commerce Building	62,126.47
New Library Building	83,878.13
New Men's Gymnasium	52,187.06
Organ—Music Building	
Poultry Building	7,877.13
Remodeling Old Library	
Remodeling Physics Building	
Storage Warehouse	
Swine Plant	2,327.06
Tractor Laboratory and Garage	29,853.98
University Woods Fence	
West Residence Hall	672.99
Woman's Residence Hall Annex	
Work Horse and Implement Barn	188.37
Cook County Tool Shed	
Animal Pathology Quarantine Shed	
Sheep Caretaker's Cottage	
Sub-total Gifts	1,296,808.29
Sub-total University Funds	1,752,483.35
Grand Total	\$3,049,291.64

(1) Plans costing 166.55 for new cottage not used not included in inventory values \$5,999.57.

(2) Estimated Value of House \$3,000.00; Cost of moving and remodeling \$2,999.57.

(3) Includes \$300,000.00 expended toward construction of hospital.

(4) Cost to June 30, 1924 but not included in inventory that date because given to University in October, 1924.

(5) Estimated value of house \$3,000.00 and cost of moving \$600.00.

FINAL COSTS OF NEW BUILDINGS COMPLETED AND TRANSFERRED TO INVENTORY

AGRONOMY CARE- TAKER'S COTTAGE	BLACK- SMITH SHOP	SWINE PLANT	TRACTOR LABORA- TORY AND GARAGE	WORK HORSE AND IMPLEMENT BARN	WOMAN'S RESIDENCE HALL ANNEX	COOK COUNTY TOOL SHED	ANIMAL PATHOLOGY QUARAN- TINE SHED
		\$1,049.53 30.87 .64	\$ 483.39 24.05 1.40	\$1,235.97 17.07	\$110.63		
\$5,999.57	\$2,000.00	29,260.31 906.91	23,219.83 3,866.85 2,358.46	31,453.75	12,927.68	\$1,193.64	\$333.08

182.25

\$5,999.57	\$2,000.00	\$31,430.51	\$29,953.98	\$32,706.79	\$13,038.31	\$1,193.64	\$333.08
------------	------------	-------------	-------------	-------------	-------------	------------	----------

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS

EXPENDITURES 1924-25	COMPLETED 1924-25 TRANSFERRED TO INVENTORY OF:	TOTAL JUNE 30, 1925
	BUILDINGS	FURNITURE
\$ 5,999.57 (2)	\$ 6,166.12 (1)	
7.02		\$275.22
2,000.00	2,000.00	818.89
818.89		1,417.90
54,693.32		65,010.82
104,876.71		109,260.38
1,026.38	232,553.38	11,636.43
119,086.82		157,803.44
4,626.60		18,684.24
48,982.55	799,504.90 (3)	
417,562.47		1,675,654.14
2,748.43	490,676.70	
288,947.50		351,073.97
348,623.22		432,501.35
290,182.09		342,369.15
444.34		444.34
5,934.35		13,811.48
21,917.99		21,917.99
103.65		103.65
3,945.57		3,945.57
29,103.45	31,430.51	
100.00	29,953.98	
3,738.66		3,738.66
167,325.38		167,998.37
15,067.37	13,038.31	2,029.06
32,518.42	32,706.79	
1,193.64	1,193.64	
333.08	333.08	
3,600.00 (5)		3,600.00
536,649.29		1,834,875.48
1,438,858.18	1,639,557.41	1,535,554.08
\$1,975,507.47	\$1,639,557.41	\$14,812.14
		\$3,370,429.56

LAND ACQUIRED 1924-25

TRACT No.	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION	COUNTY	LOCATION
153	July 1, 1924	.20	Improved Lot 35 and S½ of Lot 36 College Place Addition to Champaign.	Champaign	1118 Williamson St.
154	July 1, 1924	.44	Improved Lot 81 Vacant Lots 87 and 114 College Place Addition to Champaign.	Champaign	College Place
155	July 11, 1924	.13	Improved Lot 24 College Place Addition to Champaign.	Champaign	1119 Williamson St.
156	Oct. 25, 1924	.15	Improved Lot 160 College Place Addition to Champaign.	Champaign	201 Gregory St.
157	Dec. 19, 1924	46.27	All of N½ of N. E. ¼ lying E. of I. C. R. R. in Sec. 24, T. 19N, R. 8, E. 3rd—P. M.	Champaign	Between I. C. R. R. and First St. S. of Florida Avenue.
158	Jan. 13, 1925	.13	Vacant Lot 2 College Place Addition to Champaign.	Champaign	College Place
159	Jan. 28, 1925	.13	Improved Lot 22 College Place Addition to Champaign.	Champaign	1115 Williamson St.
160	Feb. 5, 1925	20.	S½ of W. 40A. of N. W. ¼ of Sec. 29, T. 41N, R. 12 E. of 3d P. M.	Cook	Maine Township
161	April 21, 1925	.13	Improved Lot 6 College Place Addition to Champaign	Champaign	1118 S. First St.
162	April 16, 1925	.13	Improved Lot 23, College Place Addition to Champaign	Champaign	1117 Williamson St.
163	June 9, 1925	.13	Improved Lot 53 College Place Addition to Champaign.	Champaign	College Place
164	June 12, 1925	.14	Vacant Lot 7 and 1.15 feet off S. edge of Lot 8 College Place Addition to Champaign.	Champaign	College Place
165	June 25, 1925	1.25	Part of Sub Lot 1 of Lot 5 of a sub-division of the S. W. ¼ of Sec. 18, T. 19N, R. 9, E 3 P. M.	Champaign	S.E. Corner of Maple and Fourth.
		69.23			

- (1) House sold and moved June, 1925.
 (2) House moved to South Farm, June, 1925.
 (3) Cash 7,500.00.
 Dale House 2,000.00.
 Four other houses 2,500.00.
 Five Lots 4,000.00.

LAND SOLD OR TRANSFERRED 1924-25

TRACT No.	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION	COUNTY	LOCATION
29	June 27, 1905	16.00	Part of N. W. ¼ of N. E. ¼ of Section 9, T. 13-S, R. e, E. of E P. M.	Johnson	Near Vienna
54	Nov. 24, 1911	29.31	Part of N. W. ¼ of Section 15, T. 11 N R. 1, E. of 3d P. M.	Christian	Near Pana
125	June 15, 1922	.04	16.1 ft. off North end of Lot 93 College Place Addition	Champaign	College Place
126	June 15, 1922	.04	16.2 ft. off North edge of Lot 80 College Place Addition	Champaign	College Place
134	Mar. 30, 1923	.14	Vacant Lot 94 College Place Addition to Champaign	Champaign	College Place
141	July 31, 1923	.19	A tract 60 by 137 ft. on S. W. corner of First and Armory	Champaign	Athletic Association Tract
		.83	A tract 160 by 225 ft. on S. E. corner of Locust and Armory Avenue	Champaign	Athletic Association Tract
		1.20	A tract extending from Gregory to Armory Avenue facing First Street, 150 ft. deep, excepting the corner Lot (60 by 137.5 ft.) on the S. W. corner of First and Armory	Champaign	Athletic Association Tract
		47.75			

- (1) Sale completed after July 1, 1925

LAND ACQUIRED 1924-25

FROM WHOM ACQUIRED	CASH PAID	HOW USED	REMARKS
Theodosia C. and Isaac R. Martin	\$ 2,555.98	Urbana-Champaign Campus	{ Paid Vendor \$12,000.00 Other Costs 145.23 Covering: House 9,589.25 (1) Land 2,555.98
John W. and Margaret W. Lloyd	9,197.78	Urbana-Champaign Campus	{ Paid Vendor 17,000.00 Other Costs 298.43 Covering: House 8,100.65 (1) Land 9,197.78
Ida and William Walkington	2,538.40	Urbana-Champaign Campus	{ Paid Vendor 9,000.00 Other Costs 117.11 Covering: House 6,578.71 (2) Land 2,538.40
Ollie and Mollie Allen	3,000.00	Urbana-Champaign Campus	{ Paid Vendor 8,750.00 Covering: House 5,750.00 Land 3,000.00
Carrie M. and Marjorie Hodges	39,466.04	Farm Land	
C. B. and Jessie T. Warner	2,211.70	Urbana-Champaign Campus	
Mrs. Harriet Moore	2,505.00	Urbana-Champaign Campus	{ Paid Vendor 8,925.00 Other Costs 74.56 Covering: House 6,494.56 (1) Land 2,505.00
Lonas W. Nebel	16,000.00	Horticulture Experiment Field	
Harry A. and Lina V. Wedding	2,500.00	Urbana-Champaign Campus	{ Paid Vendor 9,000.00 Covering: House 6,500.00 (2) Land 2,500.00
Thomas F. and Nannie McNeill	2,500.00	Urbana-Champaign Campus	{ Exchanged Lot on S. W. Corner First and Armory (1) and house on Lot 84 at 1123 S. Third
C. S. Dale	2,500.00	Urbana-Champaign Campus	{ Paid Vendor 16,000.00 (3) Covering: House 13,500.00 (1) Land 2,500.00
A. W. Stoolman	2,500.00	Urbana-Champaign Campus	
Roland Estate	3,000.00	Urbana-Champaign Campus	
	<u>\$90,474.90</u>		

LAND SOLD OR TRANSFERRED 1924-25

FROM WHOM ACQUIRED	CASH PAID	HOW USED	REMARKS
Kate Carter	\$ 320.00	Agronomy Experimental Field	Sold to C. C. Simmons \$500.00
John W. Kitchell	Gift	Agronomy Experimental Field	Released to donors
Fanny B. Sherfy and Thomas A. Clark	675.26	Urbana-Champaign Campus	Sold to A. W. Stoolman (1)
Fanny B. Sherfy	629.63	Urbana-Champaign Campus	Sold to A. W. Stoolman (1)
Fanny B. Sherfy and Thomas A. Clark	2,350.00	Urbana-Champaign Campus	Sold to A. W. Stoolman (1)
Athletic Association	200.00	Urbana-Champaign Campus	Part of exchange for Lot 23— College Place
Athletic Association	830.00	Urbana-Champaign Campus	Part of exchange for Lot 53— College Place
Athletic Association	1,200.00	Urbana-Champaign Campus	Sold to Roland Estate (1)
	<u>\$ 6,204.89</u>		

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1924	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1925 (At Cost)
ADMINISTRATIVE OFFICES				
Board of Trustees	\$ 2,162.64	\$ 431.37	\$ 106.05	\$ 2,487.96
President's Office	4,497.16	523.08	336.15	4,684.09
Business Office	15,766.07	2,137.03	752.00	17,151.10
Registrar's Office	6,518.90	506.69	420.50	6,605.09
Legal Counsel	255.41		36.00	219.41
Dean of Men	3,154.71	545.67	232.70	3,467.68
Dean of Women	1,538.11	10,834.56 (1)	50.00	12,322.67 (1)
High School Visitor	1,472.25	102.28	86.53	1,488.00
Information Office	3,387.70	258.39	188.01	3,458.08
Total, Administrative Offices	(38,752.95)	(15,339.07)	(2,207.94)	(51,884.08)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,507.00	137.73	146.10	2,498.63
Art and Design	4,534.17	207.88	70.00	4,672.05
Astronomy	17,648.59	3,145.44	1,648.84	19,145.19
Bacteriology	11,512.26	1,125.78		12,638.04
Botany	63,806.19	5,344.38	357.51	68,793.06
Chemistry	110,312.35	13,351.73	1,295.03	122,369.05
Classics	6,777.89	70.12		6,848.01
English	6,130.98	347.75		6,478.73
Entomology	18,713.99	1,229.04	34.22	19,908.81
Geology	33,382.79	1,239.30	483.40	34,138.69
German	2,734.17	122.57	25.00	2,831.74
History	1,864.54	23.21		1,887.75
Mathematics	10,157.69	4,930.37	200.00	14,888.06
Philosophy	440.25	2.29		442.54
Physiology	9,807.83	1,236.23	250.45	10,793.61
Political Science	260.71	6.85	16.18	251.38
Psychology	16,079.36	375.75	149.35	16,305.76
Romance Languages	1,170.68	190.35		1,361.03
Sociology	1,413.62	137.00	223.90	1,326.72
Zoology	73,110.75	3,191.33	18,440.47 (2)	57,861.61
Classical Museum	20,760.94	860.64		21,621.58
Museum of European Culture	23,956.93	2,048.79		26,005.72
Natural History Museum ..	61,427.76	7,672.09		69,099.85
Oriental Museum	10,056.36	800.00		10,856.36
Totals, College of Liberal Arts and Sciences	(508,567.80)	(47,796.62)	(23,340.45)	(533,023.97)
AGRICULTURAL COLLEGE AND EXPERIMENT STATION				
General Office and Sales Room	15,218.24	12,516.56	301.19	27,433.61
Agricultural Extension	5,735.77	1,916.14	1,938.28	5,713.63
Agronomy	102,004.75	13,255.44	8,876.71	106,383.48
Animal Husbandry	100,263.51	8,565.06	2,079.45	106,749.12
Dairy Husbandry	122,913.29	3,737.19	8,515.04	118,135.44
Horticulture	64,367.59	38,441.93	408.17	102,401.35
Home Economics	35,163.41	4,293.57	1,795.34	37,661.64
Farm Mechanics	19,840.22	1,988.53	765.58	21,063.17
Farm Organization and Management	7,054.95	1,146.09	988.51	7,212.53
Totals, Agricultural College and Experi- ment Station	(472,561.73)	(85,860.51)	(25,668.27)	(532,753.97)
ENGINEERING COLLEGE AND EXPERIMENT STATION				
General Office	13,349.94	941.36	521.70	13,769.60
Architecture	23,575.75	73.03	65.50	23,583.28
Ceramic Engineering	30,697.28	3,871.02	2,647.63	31,920.67
Civil Engineering	36,894.38	18,347.87	443.00	54,799.25
Chemical Engineering	498.81	12.10		510.91
Electrical Engineering	99,547.50	11,046.92	7,463.45	103,130.97
General Engineering Draw- ing	17,251.50	899.59	456.24	17,694.85
Mechanical Engineering ...	160,025.18	35,147.80	3,267.74	191,905.24

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$1,726.40	\$ 733.96	\$ 27.60			
	3,505.46	869.88	308.75			
	7,011.56	9,138.99	39.75	\$ 960.80		
	5,482.85	994.09	110.65	17.50		
		191.00	28.41			
	2,430.12	1,037.56				
	11,947.79 (1)	374.88				
	1,181.65	264.60	41.75			
	719.04	2,629.64	109.40			
	(34,004.87)	(16,234.60)	(666.31)	(978.30)		
	2,151.18	335.95	11.50			
\$ 1,635.96	1,272.47	93.00	4.00	8.78		\$ 1,657.84
16,950.12	921.94	634.08		568.05		71.00
9,858.37	2,323.90	293.59		162.18		
63,802.36	3,373.81	96.71	176.22	1,343.96		
99,956.17	17,581.34	3,054.66	3.50	1,455.88		317.50
1,932.14	4,361.64	111.65	60.58			382.00
205.61	3,705.06	2,368.58	119.96			79.52
13,176.09	5,892.32	595.47	32.00	212.93		
10,851.62	12,420.88	648.41		15.57		10,202.21
427.70	1,631.15	493.48	73.00			206.41
1,290.32	454.40	83.03				60.00
2,493.30	8,702.85	3,691.91				
6.75	340.79	95.00				
8,727.94	1,650.69	204.59		36.94		173.45
73.71	177.67					
12,638.76	2,403.20	704.01		197.54		362.25
320.85	923.90	89.03	27.25			
268.01	483.46	240.25				335.00
37,032.34	16,308.68	1,412.01	27.62	286.28		2,794.68
3,403.52						18,218.06
	5,295.94	170.26	32.50			20,507.02
568.35	31,058.47	516.70	8.28	1.47		36,946.58
	876.98					9,979.38
(285,619.99)	(124,312.72)	(15,932.37)	(576.41)	(4,289.58)		(102,292.90)
1,608.84	17,837.88	5,024.56	293.96	2,668.37		
195.11	1,456.42	295.30	1.60	3,765.20		
33,259.87	12,955.47	4,628.86	36.14	53,023.14	\$ 2,300.00	180.00
33,693.86	8,941.97	3,723.09	145.60	12,695.60	47,457.50	91.50
18,896.97	11,535.83	5,819.33	10.50	42,767.81	39,105.00	
20,328.63	19,601.26	4,277.70	166.24	55,800.77	1,947.50	279.25
15,275.58	17,079.60	2,033.49	158.87	1,243.61		1,870.49
11,700.06	4,089.94	704.54	218.97	4,349.66		
	1,343.68	3,357.96		2,510.89		
(134,958.92)	(94,842.05)	(29,864.83)	(1,031.88)	(178,825.05)	(90,810.00)	(2,421.24)
1,402.65	9,334.14	2,849.47	179.44	3.90		
5,189.69	12,755.26	992.14	1,737.67	9.93		2,898.59
25,331.94	2,171.48	314.16		3,498.65		604.44
39,956.56	9,725.41	1,534.06	201.31	2,788.76		593.15
463.99	46.92					
96,981.00	3,465.55	648.21	10.00	2,026.21		
14,216.35	2,718.61	704.26	9.83	45.80		
171,911.60	15,678.30	1,668.90	56.44			2,590.00

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1924	ADDITIONS AND ADJUST- MENT FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1925 (At Cost)
Mining Engineering	\$ 40,274.65	\$3,210.72	\$2,251.84	\$ 41,233.53
Physics	101,646.50	5,902.94	2,905.16	104,644.28
Railway Engineering	92,928.49	4,022.30	7,058.80	89,891.99
Theoretical and Applied Mechanics	94,747.06	4,563.18	1,749.95	97,560.29
Experimental Fuel Plant ..	2,422.44	9,096.20	9.10	11,509.54
Totals, Engineering College and Exper- iment Station	(713,859.48)	(97,135.03)	(28,840.11)	(782,154.40)
COLLEGE OF EDUCATION				
General	4,273.11	188.32	44.98	4,416.45
Athletic Coaching	670.60		65.00	605.60
Supervision and High School Instruction	2,902.08	532.26		3,434.34
Bureau of Educational Re- search	7,453.16	246.86	269.42	7,430.60
Industrial Education	360.75	14.12	50.03	324.84
Agricultural Education ..	1,878.21	153.83	58.50	1,973.54
Totals, Education ..	(17,537.91)	(1,135.39)	(487.93)	(18,185.37)
COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION ..	11,464.93	800.99	223.65	12,042.27
COLLEGE OF LAW	7,181.21	280.96	296.15	7,166.02
SCHOOL OF LIBRARY SCIENCE ..	1,667.13			1,667.13
SCHOOL OF MUSIC	30,865.42	2,528.09	155.00	33,238.51
GRADUATE SCHOOL	1,125.21	17.03	27.50	1,114.74
ILLINOIS HISTORICAL SURVEY ..	1,759.58			1,759.58
JOURNAL OF ENGLISH AND GERMANIC PHILOLOGY	144.50			144.50
Totals, Miscellaneous	(54,207.98)	(3,627.07)	(702.30)	(57,132.75)
GENERAL AND SERVICE DEPARTMENTS				
Committee on Students'				
English	164.40	91.43	80.80	175.03
Library	1,091,130.45	100,230.48	2,776.25	1,188,584.68
Physical Education—Men .	21,475.98	852.15	2,081.93	20,246.20
Physical Education—Women	8,603.50	1,898.42	958.95	9,542.97
Military	14,394.51	983.25	127.46	15,250.30
Military Band	22,403.20	1,156.88	524.76	23,035.32
Photography	10,677.54	1,136.45	900.00	10,913.99
Water Survey	2,726.24	45.25	128.00	2,643.49
Accountancy Committee...	143.60		70.00	73.60
Health Service	5,591.22	401.78	35.95	5,957.05
University Press	40,449.45	702.42	230.50	40,921.37
Alumni Record	438.79	714.71		1,153.50
Students' Hospital	7,654.92	101.80	609.78	7,146.94
Woman's Residence Hall ..	40,589.72	2,205.02	189.30	42,605.44
Davenport House	6,204.58	73.12	86.52	6,191.18
West Residence Hall		2,171.23		2,171.23
Totals, General and Service Departments	(1,272,648.10)	(112,764.39)	(8,800.20)	(1,376,612.29)
PHYSICAL PLANT—URBANA				
Office	7,839.08	296.27	58.80	8,076.55
Power Plant	161,143.95	35,429.75	183.46	196,390.24
Fire Department	18,775.53	1,027.67		19,803.20
Grounds	3,185.83	729.54		3,915.37
Telephone Exchange	21,807.79			21,807.79
Tools and Equipment		6,345.53		6,345.53
Cars and Trucks	33,416.14	3,723.64	4,788.00	32,351.78
Totals, Physical Plant	(246,168.32)	(47,552.40)	(5,030.26)	(288,690.46)
Totals, Urbana De- partments	(3,324,304.27)	(411,210.48)	(95,077.46)	(3,640,437.29)

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$27,198.54	\$6,412.79	\$1,293.60	\$ 70.07	\$3,338.09		\$2,920.44
94,091.57	3,711.81	1,506.52		5,334.38		
81,146.31	4,664.70	1,176.73	580.14	956.11		1,368.00
82,823.01	6,283.17	2,271.52	205.11	5,571.73		405.75
11,195.21	105.00	1.50		207.83		
(651,908.42)	(77,073.14)	(14,961.07)	(3,050.01)	(23,781.39)		(11,380.37)
1,360.83	2,218.08	693.59	104.00	16.70		23.25
456.60	65.00	84.00				
2,109.65	1,016.56	209.11		99.02		
24.24	4,690.69	2,678.02	34.80	2.85		
265.75	310.72			14.12		
(4,217.07)	1,341.80	364.24		1.75		
	(9,642.85)	(4,028.96)	(138.80)	(134.44)		(23.25)
1,145.55	7,285.38	3,611.34				
	6,594.90	571.12	(Under General Library)			
364.10	920.38	382.65				
29,155.81	3,875.83	202.82	4.05			
	608.02	506.72				
	1,123.33	171.05	465.20			
	56.00	88.50				
(30,665.46)	(20,463.84)	(5,534.20)	(469.25)			
	92.00	83.03				
	17,120.52	2,760.45	1,168,619.46	80.75		3.50
7,114.14	12,514.63	466.78	1.75	148.90		
3,574.00	5,225.40	733.62	5.00	4.95		
9,936.11	3,586.75	913.80	79.42	734.22		
20,962.55	1,743.69	184.43	144.65			
10,036.20	674.63	95.30	10.00	97.86		
1,009.14	1,621.35		13.00			
	73.60					
2,781.45	2,445.34	730.26				
	1,622.43	150.16	12.90	39,135.88		
	673.42	480.08				
	6,456.25	690.69				
	42,603.44			2.00		
	6,191.18					
	2,171.23					
(55,413.59)	(104,815.86)	(7,288.60)	(1,168,886.18)	(40,204.56)		(3.50)
	4,736.07	3,266.26	40.39	33.83		
	2,190.77	245.41		193,954.06		
	42.42			19,760.78		
	15.00	10.00		2,360.37	\$1,530.00	
				21,807.79		
				6,345.53		
				32,351.78		
	(6,984.26)	(3,521.67)	(40.39)	(276,614.14)	(1,530.00)	
(1,162,783.45)	(472,139.59)	(97,366.30)	(1,174,859.23)	(524,827.46)	(92,340.00)	(116,121.26)

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1924	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1925 (At Cost)
CHICAGO DEPARTMENTS GENERAL				
Administration	\$1,922.55	\$159.43	\$99.25	\$1,982.73
Physical Plant	887.21	83.50	36.53	934.18
Repair Shop	277.09			277.09
Photography	4,521.02			4,521.02
Print Shop	965.50		4.53	960.97
Animal Department	445.00			445.00
Totals, General	(9,018.37)	(242.93)	(140.31)	(9,120.99)
COLLEGE OF MEDICINE				
Administration	3,863.96	1,071.93	172.66	4,763.23
Anatomy	16,704.30	1,969.34	78.00	18,595.64
Dermatology	1,085.89	550.65		1,636.54
Gynecology	738.45	809.75		1,548.20
Laryngology	714.25	299.90		1,014.15
Library	110,079.45	448.21		110,527.66
Medicine	5,451.76	1,486.01	61.26	6,876.51
Obstetrics	675.50	563.00		1,238.50
Obstetrics and Gynecology- Clinic		381.04		381.04
Ophthalmology	2,362.81	299.20	19.00	2,643.01
Pharmacology	14,588.66	3,138.23	6,732.08	10,994.81
Pathology and Bacteriology	7,855.03	1,874.95	194.16	9,535.82
Physiology	7,256.45	1,226.79	284.69	8,198.55
Physiological Chemistry	6,477.40	1,217.39		7,694.79
Preventive Medicine		2,814.94		2,814.94
Surgery	1,103.19	61.60	15.00	1,149.79
Clinical Surgery		2,241.01		2,241.01
X-Ray Equipment		21,952.92		21,952.92
Hospital Equipment		36,725.91		36,725.91
Totals, Medicine	(178,957.10)	(79,132.77)	(7,556.85)	(250,533.02)
COLLEGE OF DENTISTRY				
Administration	5,826.69	418.00	30.00	6,214.69
English	107.63	9.50		117.13
Histology	750.21	3,374.18	86.25	4,038.14
Infirmery	35,310.74	74.81	75.00	35,310.55
Technical Drawing	153.85		23.50	130.35
Materia Medica and Thera- peutics	1,388.72	699.73	271.90	1,816.55
Oral Surgery	2,458.51	79.66		2,538.17
Operative Dentistry	1,521.66			1,521.66
Orthodontia	1,215.99	157.83		1,373.82
Prosthetics	2,885.45	264.75		3,150.20
Roentgenology	2,186.29	101.40		2,287.69
Research	1,401.27		50.00	1,351.27
Totals, Dentistry	(55,207.01)	(5,179.86)	(536.65)	(59,850.22)
SCHOOL OF PHARMACY				
Totals, Chicago De- partments	29,006.21	2,649.60	4,192.08	27,463.73
	(272,188.69)	(87,205.16)	(12,425.89)	(346,967.96)
GENERAL FURNITURE				
	264,991.42	41,604.73	1,420.73	305,175.42
Grand Totals	\$3,861,484.38	\$540,020.37	\$108,924.08	\$4,292,580.67

(1) Of this amount \$10,663.55 was added due to revision of Inventory; includes Woman's Building Parlors.

(2) Of this amount \$17,887.55 is net deduction due to revision of Inventory.

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE EQUIPMENT	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$118.25	\$794.40	\$1,070.08				
	255.14	90.94	\$7.15	\$580.95		
	7.50			269.59		
4,411.02	95.00	15.00		960.97		
	445.00					
(4,529.27)	(1,597.04)	(1,176.02)	(7.15)	(1,811.51)		
435.20	3,666.23	638.80	19.00	4.00		
13,977.71	3,372.62	572.98	167.33	10.00		\$495.00
1,537.04	99.50					
1,234.50	313.70					
683.75	330.40					
	6,813.29	156.60	103,505.77	52.00		
6,297.81	495.70	83.00				
1,151.00	87.50					
381.04						
2,296.78	263.20	83.03				
7,361.37	3,216.86	322.00		94.58		
6,762.62	2,296.55	178.65		18.00		280.00
6,999.71	926.75	215.72	7.35	49.02		
6,783.48	779.51	105.30		26.50		
2,200.30	458.19	2.50		153.95		
856.66	293.13					
1,389.55	768.43	83.03				
21,420.52	421.85	110.55				
25,010.99	11,028.75	49.30	10.80	626.07		
(106,780.03)	(35,632.16)	(2,601.46)	(103,710.25)	(1,034.12)		(775.00)
911.23	3,539.93	1,427.34	22.60	313.59		
	117.13					
3,337.01	589.88	107.75		3.50		
32,933.23	1,056.73	859.12		461.47		
	41.25	89.10				
845.17	819.67	82.00	69.71			
1,894.40	452.67	30.10				161.00
949.01	417.55	8.00				147.10
899.66	470.66	3.50				
2,204.22	619.98	50.00		4.00		272.00
1,852.80	324.96	109.93				
1,052.35	178.72	117.50	2.70			
(46,879.08)	(8,629.13)	(2,884.34)	(95.01)	(782.56)		(580.10)
12,738.86	13,593.33	745.80	48.90	336.84		
(170,927.24)	(59,451.66)	(7,407.62)	(103,861.31)	(3,965.03)		(1,355.10)
	305,175.42					
\$1,333,710.69	\$836,766.67	\$104,773.92	\$1,278,720.54	\$528,792.49	\$92,340.00	\$117,476.36

STATEMENT OF INDEBTEDNESS

OUTSTANDING AGAINST PROPERTIES WHEN ACQUIRED

UNPAID JUNE 30, 1925

PROPERTY	MATURITY	INTEREST RATE	AMOUNT
Dental Property, Chicago	July 1, 1932	6%	\$60,000.00 (1)
1745 Flournoy Street, Chicago	Jan. 10, 1929	6%	1,200.00
Lot 86, College Place Addition, Champaign	Oct. 15, 1925	6%	1,800.00
Totals, (pages 10-11)			<u>\$63,000.00</u>

(1) \$9,700.00 held by the University as follows:

Treasury	\$5,000.00
Trust Fund Investments (see pages 50-51)	<u>4,700.00</u>

MEMORIAL STADIUM FUND

SUMMARY OF RECEIPTS AND DISBURSEMENTS

TO JUNE 30, 1925

RECEIPTS			
Pledges	\$1,392,686.72		
Miscellaneous Donations	5,881.22	\$1,398,567.94	
Less Refunds		594.95	\$1,397,972.99
Interest on Pledges			2,851.94
Interest on Investments			16,204.45
Loans from Athletic Association			<u>275,120.38</u>
Total Receipts			\$1,692,149.76
DISBURSEMENTS			
OFFICE AND COLLECTION EXPENSE			
Salaries and Wages	764.12		
Office Supplies	3.00		
Postage	57 20		
Printing and Stationery	37.89		
Telephone and Telegraph	5.30	753.11 (1)	
CONSTRUCTION IN PROGRESS			
Plans and Specifications	477.61		
Architectural Services	56,000.00		
General Construction	1,288,054.26		
Reinforcing Steel	36,753.02		
Structural Steel	155,802.52		
Electric Wiring	22,672.00		
Finishing Hardware	8,419.38		
Filtering Equipment	609.94		
Heating and Ventilating	10,314.50		
Lighting Fixtures	8,141.66		
Plumbing, Gas Fittings and Drainage	76,819.43		
Supervision and Testing Materials	11,152.53		
Incidentals	437.29	1,675,654.14 (2)	
Total Disbursements			<u>1,676,407.25</u>
Cash Balance, June 30, 1925			<u>\$15,742.51</u>

(1) Net after allowing for \$50,987.18 paid by Athletic Association. To be refunded.

(2) Value carried as gift in "Inventory, of Uncompleted Buildings and Improvements", pages 56-57.

INDEX

ACCOUNTANCY COMMITTEE (C. P. A. FUND)	46, 62	Artillery Barn	
Accounts Receivable	10	Expenditures	20
Adams Fund		Inventory	41
Expenditures	32	Astronomy	
Income	13	Expenditures	24
Administration Building		Inventory	60
Expenditures	20	Astronomical Observatories	53
Inventory	54	Athletic Coaching and Physical Education	
Administration, Council of	18	Expenditures	36
Administrative Offices		Inventory	62
Expenditures	41	Auditorium	
Inventory	60	Expenditures	20
Agricultural Building (New)		Inventory	54
Expenditures	10, 20, 40, 41	Auditor's Certificate	6
Inventory	53		
Agricultural Building (Old)			
Expenditures	41	BACHE RESEARCH FUND	46
Inventory	53	Bacteriology (Liberal Arts and Sciences)	
Agricultural College and Experiment Station		Expenditures	24
Expenditures	16, 26, 41	Inventory	60
Inventory	60	Bacteriology (Dairy Husbandry)	30
Sales	13	Bacteriology (College of Medicine)	38
Agricultural Education (Smith-Hughes Fund)		Baker Prize Fund	44
Expenditures	36	Balance Sheet	10
Inventory	62	Band (See Military Band)	
Agricultural Experiment Fields	52	Barns	20
Agricultural Experiment Station		Beef Cattle	
Residence	54	Expenditures	28
Agricultural Extension		Sales	29
Expenditures	26	Beef Cattle Caretaker's Cottage	54
Inventory	60	Beef Cattle Feeding Plant	40
Agricultural General Office and Salesroom	60	Biddle, Dora E., Students' Loan Fund	48
Agronomy		Blacksmith Shop	40
Expenditures	26, 28, 32	Blueprinting	23, 42
Inventory	60	B'nai B'rith Library Fund	46
Sales	28	B'nai B'rith Prize Fund	46
Agronomy Barn		Board of Trustees	
Agronomy Building	20, 53	Expenditures	18
Agronomy Cottage	40, 54	Inventory	60
Agronomy Greenhouse	20, 53	Boiler Feed Water Treatment	
Agronomy Soil Biology	32	(Utilities Research Commission)	46
Agronomy Soil Fertility	32	Boiler House Addition	10, 40
Agronomy Special Fund	48	Boiler House and Heating Plant	13
Allis-Chalmers (Fatigue of Metals Fund)	46	Bonds	50
Alumni Directory	18	Booth St. Louis Cold Storage Co., Bonds	50
Alumni News	18	Books, Library	
Alumni Record		Inventory	52, 60, 65
Expenditures	18	Botany	
Inventory	62	Expenditures	24
American Cast Iron Pipe Company Test	42	Inventory	60
American Medical Association Fund	46	Botany Laboratory and Greenhouse	
American Pharmaceutical Association		Expenditures	20
Scholarship	46	Inventory	53
Anatomy, Department of		Bowling Fund	48
Expenditures	38	Brood Mare Barn	53
Inventory	64	Bryan, William Jennings, Prize Fund	44
Anatomy Laboratory	41, 53	Budget Expenditures	7, 12
Animal Department (Chicago)	64	Budget Income	7, 12, 13
Animal Husbandry		Building Maintenance	20
Expenditures	26, 28	Building Maintenance (Chicago)	38
Inventory	60	Building Operation	20
Sales	26	Building Operation (Chicago)	38
Animal Husbandry Barns	20, 41	Buildings	
Animal Husbandry Houses	20, 40, 41	Expenditures	40
Animal Nutrition		Inventory	52, 53, 55
Expenditures	28, 32	Buildings and Improvements, New	40, 52
Sales	28	Building Studies	40
Animal Pathology	28, 32	Bureau of Business Research	16
Animal Pathology Laboratory		Bureau of Education Research	
Expenditures	20, 41	Expenditures	16, 36
Inventory	53	Inventory	54, 62
Animal Pathology Quarantine Barns		Business Office	
Expenditures	41	Expenditures	18
Inventory	53	Inventory	60
Announcement of Courses	18	Business Organization and Procedure	6
Annual Directory	18	Business Practice (College of Dentistry)	38
Annual Register	18	Business Research, Bureau of	16
Anonymous Students' Loan Fund	48		
Apparatus, Laboratory, Inventory	60, 65	C. P. A. FUND	46, 62
Applied Chemistry Testing	42	Cafeteria	
Applied Mechanics		Expenditures	26
Laboratory		Sales	27
Expenditures	20	Campus Lighting System	41, 52
Inventory	53	Capital Expenditures	4, 16, 19, 25, 39
Architecture		Carr, Robert F., Fellowship Fund	44
Expenditures	34	Carr Tree Planting Fund	46
Inventory	60	Cars and Trucks	
Argentine, Republic of, (Bonds)	50	Inventory	62
Armory		Operation	20
Expenditures	20, 41	Carter-Pennell Loan Fund	44, 48
Inventory	54	Carter-Pennell Trust	46
Armory Annex		Cattle Feeding Plant	
Expenditures	20	Expenditures	20
Inventory	54	Inventory	53
Art and Design		Central Illinois Public Service Co.	
Expenditures	20	(Investments)	50
Inventory	60	Ceramics Building	20, 41

Ceramic Engineering		Dental Property Bonds	66
Expenditures	34	Dental Infirmary	38
Inventory	60	Dentistry Building	
Ceramic Engineering, Graduate Research		Expenditures	41
Assistantship in	46	Inventory	55
Ceramics Laboratory		Dentistry, College of	
Expenditures	20	Expenditures	16, 38
Inventory	53	Inventory	64
Certified Public Accountants Examination		Departmental Furniture	41
Fund	46	Departmental Sales	13
Champaign County Farm	52	Deposit Funds	46
Change List Fees	14	Deposits, Chicago Student	46
Chemical Engineering		Dermatology	
Expenditures	34	Expenditures	38
Inventory	60	Inventory	64
Chemical Foundation Research	46	Diploma Fees	14
Chemical Stores	42	Discoveries of Inventions, Patents on	18
Chemistry (Liberal Arts and Sciences)		Dispensary, Medical	38
Expenditures	24	Dormitories (See Residence Halls)	
Inventory	60	Dupont Fellowships Fund	46
Chemistry Building			
Expenditures	20, 41		
Inventory	53		
Chemistry (Dairy Husbandry)	30		
Chicago Departments			
Expenditures	16, 38		
Inventory	55, 64		
Chicago General Stores	42	ECONOMIC GEOLOGY	36
Chicago Laboratory Deposits	13, 14	Economics (Dairy Husbandry)	30
Chicago M. S. F. A. Short Course	48	Economics Fund, McKinley Railway	44
Chicago Print Shop	42	Education (Agricultural)	36
Chicago Superintendent Stores	42	Education (Home Economics)	36
Child Care and Training	32	Education (Industrial)	36
Children's Clinic (Dentistry)	38	Education Building	
Choral Society Fund	48	Expenditures	20
Civil Engineering		Inventory	54
Expenditures	34	Education, College of	
Inventory	60	Expenditures	16, 36, 41
Civil Engineering Building		Inventory	62
Expenditures	20, 41	Educational Endowments	44
Inventory	53	Educational Research, Bureau of	
Class of 1895, Students' Loan Fund	44, 48	Expenditures	16, 36
Class of 1918 Tree Planting Fund	46	Inventory	62
Classical Museum		Electrical Engineering	
Expenditures	24	Expenditures	20, 34
Inventory	60	Inventory	60
Classics		Electrical Engineering Laboratory	
Expenditures	24	Expenditures	20
Inventory	60	Inventory	53
Clinical Departments	38, 64	Electrical Research in Agriculture	5, 46
Clothing (Smith Lever Fund)	32	Employees, Injuries to	18
Coal Mines Investigation	34	Endowment Funds	10, 44
Coal Storage Plant Operation	30	Endowment Fund, Interest on	13
College Place Houses, Sale of	13	Engineering College and Experiment Station	
College Place Lots	58, 59	Expenditures	16, 34, 41
Commerce and Business Administration		Inventory	60
Expenditures	16, 41	Engineering Experiment Laboratory	
Inventory	62	Expenditures	20
Commerce Building		Inventory	53
Expenditures	20	Engineering Hall	
Inventory	54	Expenditures	20
Commerce Building, New	10, 13, 45	Inventory	53
Committee on Students' English	62	English	
Community Adviser	18	Expenditures	24
Concerts		Inventory	50
Expenditures	18	English (College of Dentistry)	
Income	13	Expenditures	38
Convocations and Commencements	18	Inventory	64
Cook County Agricultural Experiment		English and Germanic Philology, Journal of	
Station	7, 10, 13, 30	Expenditures	36
Cook County Tool Shed	53	Inventory	62
Co-operative Rooming Fund	46	English Poetry Prize Fund	44
Copper and Brass Association (Fatigue of		Entomology	
Metals Investigation)	46	Expenditures	24
Council of Administration	18	Inventory	60
Creamery		Entomology Building	
Expenditures	30	Expenditures	20
Sales	31	Inventory	53
Crop Production Teaching and Research		Entrance Examinations Fund	46
Expenditures	28	Equipment	
Sales	28	Expenditures	5, 17-39, 41
Crops Extension	28	Inventory	52, 60-65
		European Culture Museum	
DAIRY BACTERIOLOGY	32	Expenditures	24
Dairy Barns	20, 40, 53	Inventory	60
Dairy Farm House	53, 54	Examinations, Entrance	46
Dairy Husbandry		Expenditures, Budget	4, 16
Expenditures	26, 30	Expenditures, Classified, Summary	
Inventory	60	Biennium 1923-25	8
Sales	31	Expenditures, Classified by Departments	18-39
Dairy Manufactures Building	40	Experiment Fields	28
Dairy Production	32	Experiment Stations (See Agricultural College	
Darling, Grace, Memorial Students' Loan		and Experiment Station, Engineering Col-	
Fund	44, 48	lege and Experiment Station)	
Davenport House		Experimental Fuel Plant	
Statements of Operation	42, 43	Expenditures	34
Inventory	54, 62	Inventory	62
Dean of Men		Experiment Station Lands, Sale of	13
Expenditures	18	Extension, Agricultural	16, 26
Inventory	60	Extension (Agronomy)	28
Dean of Women		Extension (Animal Husbandry)	28
Expenditures	18	Extension (Dairy Husbandry)	30
Inventory	60	Extension Editor	32
		Extension, Physical Plant (Capital)	41
		Extension (Smith Lever)	32

FARM ADVISERS			
(Smith Lever Fund)	32	Health Service	
Farm Management (Smith Lever)	32	Expenditures	36
Farm Mechanics	32	Inventory	62
Expenditures	26	Health Service Building	
Inventory	60	Expenditures	20
Farm Mechanics Building		Inventory	54
Expenditures	20, 41	Heat, Light and Power	
Inventory	53	Expenditures	20, 22
Farm Mechanics (Smith Lever)	32	Heating and Lighting (Chicago Depts)	38
Farm Organization and Management		High School Conference	18
Expenditures	26	High School Instruction, Supervision, and	
Inventory	60	Expenditures	18
Fatigue of Cast Steel	5, 46	Inventory	62
Fatigue of Metals Fund	46	High School Visitor	
Fatigue of Structural Parts		Expenditures	18
(Utilities Research Commission)	46	Inventory	60
Federal Grants	13	Highway Engineering, Research Assistant-	
Federal Land Bank of Houston (Bonds)	50	ship in	46
Federal Land Bank of Wichita (Bonds)	50	Highway Laboratory	20
Feed Barn	53	Histology, Dental	
Fees, Student	14	Expenditures	38
Fellowship, Scholarship and Prize Funds	44	Inventory	64
Fencing University Woods	40	History	
Fire Department		Expenditures	24
Inventory	62	Inventory	60
Fire Protection	20	Home Advisers (Smith Lever Fund)	
Fire Station, Garage	20	Home Economics	32
First Trust Joint Stock Land Bank of Chicago		Expenditures	26, 32
(Bonds)	50	Inventory	60
Floriculture	30	Home Economics Education (Smith-Hughes	
Floriculture Service Building		Fund)	36
Expenditures	20, 41	Home Furnishings (Smith Lever Fund)	32
Inventory	53	Home Management (Smith Lever Fund)	32
Freight Handling	20	Honors' Day	18
Furniture and Fixtures	41, 61-65	Hoopeston Canning Co. (Sweet Corn In-	
GARAGE	20, 54	vestigation)	46
Gehrmann, Adolph		Horse Barn	20, 53
Lectureship in Medicine	5, 44	Horses	28
General Administrative Departments		Horses Caretaker's Cottage	54
Expenditures	16, 18	Horticulture	
Inventory	60	Expenditures	26
General Assembly, visit of	12	Inventory	60
General Chemical Stores	42	Horticulture Barn	
General Electric Co. (Fatigue of Metals Fund)	46	Horticulture Field Laboratory	20
General Engineering Drawing		Expenditures	20, 40
Expenditures	34	Inventory	53
Inventory	60	Horticulture Houses	
General and Farming		Horticulture Service Buildings and Green-	
Expenditures	28	house	53
Genetics	28, 32	Horticulture (Smith Lever Fund)	32
Genetics Building		Horticulture Tool Shed	53
Expenditures	20, 41	Hospital	5, 42, 64
Inventory	53	Hospital Association Fund	48
Geology		Hospital Association, Services to	43
Expenditures	24	Hospital Beds, Rental of	38
Inventory	60	Hospital, McKinley	40, 56
Germanic Languages		Hygiene	36
Expenditures	24		
Inventory	60	ILLINOIS CENTRAL R. R. CO. (Bonds)	
Gifts	4	Illinois Field	23
Golf Links	23	Illinois Gas Association, Graduate Assistant-	
Grading at Stadium	41	ship in Research	46
Grading and Sodding Campus	52	Illinois Historical Survey	
Graduate Research		Expenditures	36
Assistantship in Ceramic Engineering	5	Inventory	62
Graduate Scholarship and Fellowship in		Illinois Master Plumbers Association Research	5, 46
Public Utilities	5, 46	Illinois Power and Light Corporation (In-	
Graduate School		vestments)	50
Expenditures	16, 36, 41	Illinois Products Exposition	18
Inventory	62	Implement Shed	53
Graduate School, Medical	38	Improvements	
Graduate School Thesis		Expenditures	4, 10, 27-31, 40
Deposits Fund	46	Inventory	52
Graduate Students' Loan Fund	44, 48	Incidental Fees	14
Gregory, John N. and Louisa C., Scholarship		Income 1924-25	4, 13
Fund	44	Income Biennium, 1923-25	7
Greenhouse		Income, Dormitories	42, 43
Expenditures	20	Income, Hospital	14
Inventory	54	Income from Fees	14
Gross, C., Prize Fund in Architecture	5, 46	Income from Sales, Agricultural	27-31
Grounds		Indebtedness, Interest on (Chicago)	38
Expenditures	20, 22, 23, 41	Indebtedness on Property Acquired	5, 66
Inventory	62	Independent Order of B'nai B'rith	
Guild, Thatcher Howland, Memorial Prize		Library Fund	46
Fund	44	Prize Fund	46
Gymnasium, Men's		Industrial Education (Smith Hughes Act)	
Expenditures	20, 41	Expenditures	36
Inventory	54	Inventory	62
Gymnasium, Men's, New		Infirmary, Dental	
Expenditures	10, 40	Expenditures	38
Gymnasium, Annex		Inventory	64
Expenditures	20	Information Office	
Inventory	54	Expenditures	18
Gymnasium Flag Pole		Inventory	60
Gynecology	20	Injuries to Employees	18
Expenditures	38	Institute of Juvenile Research	55
Inventory	64	Insurance-Chicago	38
HATCH FUND		Interest on Endowment Fund	13
Expenditures	32	Interest on Indebtedness (Chicago)	38
Income	13	Interest on Treasurer's Daily Balances	13
		International Live Stock Exposition Fund	5, 46

Inventory		Medical Research Laboratory	
Buildings	53-55	Expenditures	40
Equipment	52, 60-65	Inventory	55
Improvements other than Buildings	52	Medicine, College of	
Land	52	Expenditures	16, 38
Library	52	Inventory	64
Investments, Trust and Special Funds	10, 50	Medicine, Department of	
JAMES, MARGARET LANGE, LOAN		Expenditures	38
FUND	44, 48	Inventory	64
Janitor Service and Supplies	20	Memberships in Organizations, University	18
Journal of English and Germanic Philology		Men's Gymnasium	
Expenditures	36	Expenditures	20
Inventory	62	Inventory	54
Junior Extension (Smith Lever Fund)	32	Men's Towel Fund	46
Jurisprudence, Department of	38	Metal Shops	
KEP DEPOSITS FUND	46	Expenditures	21
Kiln House Ceramics Laboratory	20	Inventory	53
Knights of Columbus Scholarship Fund	46	Meternmen, Short Course for	48
LABORATORY APPARATUS		Military	
Inventory	61-65	Expenditures	16
Labor Pay Roll	42	Inventory	62
Laboratory Fees	14	Military Aeronautic's Recreation Fund	48
Land	16, 40, 52, 58-59	Military Bands	
Land Grant Act of 1862	13	Expenditures	18
Landscape Gardening	30	Funds	48
Laryngology		Inventory	62
Expenditures	38	Military Barns	54
Inventory	64	Military Deposits Fund	46
Late Registration Fees	14	Military Drill Field	52
Law Building		Military Equipment Deposit Fund	46
Expenditures	21	Military Uniforms Revolving Fund	42
Inventory	54	Mining Engineering	
Law, College of		Expenditures	34
Expenditures	16, 41	Inventory	62
Inventory	62	Mining Laboratory	
Lectures, Visiting Professorships and,	18	Expenditures	21, 41
Legal Counsel		Inventory	53
Expenditures	18	Morrill Act	13
Inventory	60	Morris, James R., Students' Loan Fund	44, 48
Letter of Transmittal	4	Municipal and Sanitary Engineering and	
Liberal Arts and Sciences		Theoretical and Applied Mechanics	
Expenditures	16, 24, 41	Expenditures	34
Inventory	53, 60	Inventory	62
Liberty Bonds (Investments)	50	Museum of European Culture	
Library		Expenditures	24
Expenditures	10, 41	Inventory	60
Inventory	52, 54, 62	Museum (See Classical Museum, European	
Library Building		Culture Museum, Natural History Museum,	
Expenditures	21	Oriental Museum)	
Inventory	54	Museum Specimens Inventory	61-65
Library Building, New	10, 13, 40	Music Building Smith Memorial	
Library, Medical		Expenditures	21
Expenditures	38	Inventory	54
Inventory	64	Music, School of	
Library Science, School of		Expenditures	16, 41
Expenditures	16	Inventory	62
Inventory	62	NATIONAL ACADEMY OF SCIENCES	
Light and Power, Heat	22	Bache Research Fund	46
Lighting Assessments	23	National Warm Air Heating and Ventilating	
Lighting, Heating and (Chicago)	38	Association Fund	46
Lincoln Hall		Natural History Building	
Expenditures	21	Expenditures	21, 41
Inventory	53	Inventory	53
Live Stock Inventory	61-65	Natural History Museum	
Loan Funds, Student	44, 48	Expenditures	24
Locker Fees	14	Inventory	60
Locomotive Laboratory		Nelson Act	13
Expenditures	21	North American Light and Power Co.	
Inventory	53	(Investments)	50
McKINLEY HOSPITAL		OBSERVATORY	
Expenditures	40	Expenditures	21
Inventory	56	Inventory	53
McKinley, W. B., Students' Loan Fund	44, 48	Obstetrics and Gynecology	
McKinley, W. B., Public Utility Economics		Expenditures	38
Fund	44	Inventory	64
Machine Shed (Agronomy)	53	Office Equipment	
Machinery and Tools	61-65	Inventory	61-65
Master Steam Fitters Association Short		Office Supply Stores	42
Course	48	Official Receptions and Entertainments	18
Materia Medica and Therapeutics		Official Testing (Dairy Husbandry)	30
Expenditures	38	Olericulture	30
Inventory	64	Olney Farm	30
Mathematics		Operation and Maintenance of Buildings	
Expenditures	24	Expenditures	20
Inventory	60	Operative Dentistry	
Matriculation Fees	14	Expenditures	38
May Fete	48	Inventory	64
Meat (Animal Husbandry)	28	Ophthalmology	
Mechanical Engineering		Expenditures	38
Expenditures	34	Inventory	64
Inventory	60	Oral Surgery	
Mechanical Engineering Laboratory		Expenditures	38
Expenditures	21, 41	Inventory	64
Inventory	53	Organ	
Medical Building	55	Auditorium	21
		Music Building	56
		Organic Chemical Manufacturing (Revolving	
		Account)	42

Organization Funds	48	Preventive Medicine	64
Organizations, University Memberships in	18	Printing and Publications	16-19, 26-31, 32
Oriental Museum		Print Shop (Urbana)	42
Expenditures	24	Print Shop (Chicago)	18, 64
Inventory	60	Prize Funds	5, 46
Ornamental Fences	52	Professorships and Lectures, Visiting	18
Orthodontia		Property and Equipment	5, 8, 10
Expenditures	38	Prosthetics	
Inventory	64	Expenditures	38
Overseas Students' Loan Fund	44, 48	Inventory	64
PATENTS ON DISCOVERIES AND INVENTIONS	18	Psychology	
Pathology (Animal Husbandry)	28, 32	Expenditures	24
Pathology and Bacteriology, Department of		Inventory	60
Expenditures	38	Publications	
Inventory	64	Expenditures	18
Pavements and Walks	52	Income	13
Paving Assessments	41	Publicity	18
Pony Experiments	30	Public Relations	18
Pharmacology		Public Service Co. of Northern Ill. (Bonds)	58
Expenditures	38	Pump House	
Inventory	64	Expenditures	21
Pharmacy Building		Inventory	54
Expenditures	41	RAILWAY ENGINEERING	
Inventory	55	Expenditures	34
Pharmacy, School of		Inventory	62
Expenditures	16, 38	Rea, Robert Laughlin, Scholarship	44
Inventory	64	Receptions and Entertainments	18
Pharmacy, School of, Loan for Women Students	44, 48	Registrar's Office	
Philosophy		Expenditures	18
Expenditures	24	Inventory	60
Inventory	60	Remodeling Old Library	40
Photography		Remodeling Physics Building	40
Expenditures	18	Repairs	13, 17-19, 25-39
Revolving Fund	42	Repair Shop (Chicago)	64
Inventory	62	Research (See Bureau of Business Research, Bureau of Educational Research, Graduate School Research)	
Photography (Chicago)	64	Research Donation Funds	46
Physical Education, Athletic Coaching and		Research and Educational Hospital	38, 40
Expenditures	36	Residence Hall Annex	40, 42
Physical Education—Men		Residence Halls (See Woman's Residence Hall, Davenport House)	5, 10, 13, 42, 43, 56
Expenditures	36, 41	Revolving Accounts	42
Inventory	62	Revolving Fund (Smith Lever)	16, 26
Physical Education—Women		Roads, Operation and Maintenance	23
Expenditures	36, 41	Roentgenology	
Inventory	62	Expenditures	38
Physical Plant (Urbana)		Inventory	64
Expenditures	7, 16, 20, 41	Romance Languages	
Inventory	54, 62	Expenditures	24
Job System	42	Inventory	60
Stores	42	SALARIES	
Physical Plant (Chicago)		Expenditures	13, 20-21, 24-39
Expenditures	16, 38	Sales, Income from (Agricultural College and Experiment Station)	27-31
Inventory	64	Scholarship Funds	44, 46
Physical Plant Extension	16, 23	Scholarships and Fellowships (Graduate School)	36
Physical Welfare	16, 36	Schofield, Emily W. L., Missionary Scholarship (College of Medicine)	44
Physicians and Surgeons, College of, (Bonds)	50	Senate, University	18
Physics		Service Buildings	54
Expenditures	34	Service Cars	41
Inventory	62	Service Departments	
Physics Laboratory		Expenditures	42
Expenditures	21, 41	Inventory	62
Inventory	53	Service Lines Extension	41
Physiological Chemistry		Sewers and Drains	21
Expenditures	38	Sheep	28
Inventory	64	Sheep Barns	53
Physiology (College of Liberal Arts and Sciences)		Shops, Metal	21
Expenditures	24	Short Course, Chicago M. S. F. A.	5, 48
Inventory	60	Short Course for Metermen Fund	48
Physiology (College of Medicine)		Smith Hughes Fund	
Expenditures	38	Expenditures	36
Inventory	64	Income	13
Plant Breeding (Agronomy)	28	Smith Lever Fund	
Plant Breeding (Horticulture)	21, 30, 41	Expenditures	32
Plym, Francis J., Fellowship Fund	44	Income	13
Police and Watchmen	20	Revolving Fund	16, 26
Political Science		Sales	27
Expenditures	24	Smith Memorial Building	
Inventory	60	Expenditures	21, 41
Pomology		Inventory	54
Postage on Bulletins	30	Snyder, Edward, Department of Student's Aid	44, 48
Postage Stores	18	Sociology	
Poultry	32	Expenditures	24
Poultry Building		Inventory	60
Expenditures	40	Soil Bns	53
Inventory	53	Soil Biology	28
Power House		Soil Extension	28
Expenditures	21	Soil Fertility	28
Power, Heat, Light and	20, 22	Soil Physics	28
Power Plant		Soil Survey	28
Inventory	62	Southern Pacific Co. (Investments)	50
Power Plant (New)		Special Examinations Fees	16
Inventory	54	Special Investigations	36
President's House		Special Monographs	21
Expenditures	18, 21, 41	Springfield Avenue, 1210	
Inventory	54	Stadium	
President's Office		Expenditures from University Funds	18, 21, 41, 52
Expenditures	18	Stadium Fund	6, 66
Inventory	60		
Press, University			
Expenditures	18		
Inventory	62		

Stadium Grading and Sodding	52	United States Grants	13
Stallion Barn	53	United States Hatch and Adams Fund	13, 26, 32
Star Course Fund	48	United States Smith Lever Fund	13, 16, 26, 32
State Appropriations	4, 13	United States Veteran's Bureau	14, 16, 42
Stenographic Bureau	13, 42	University Hall	
Stock Judging Pavilion		Expenditures	21, 41
Expenditures	21	Inventory	53
Inventory	53	University High School Fees	14
Storage Coal	42	University High School	
Storage Warehouse	40	Inventory	54
Stores and Service Departments	5, 42	University Press	
Student Deposits (Chicago)	46	Expenditures	18
Student Fees	13, 14	Inventory	62
Student Loan Funds	5, 44	University Studies	36
Student Notes, Investments	10	Urbana-Champaign Campus	52
Students' Hand Book	18	Urbana-Champaign Physical Plant Operation and Maintenance	20, 21
Students' Hospital	42, 62	Urbana-Champaign Tenant Houses Inventory	54
Summer Session		Urbana Farm	30
Expenditures	16	Urbana General Administrative Expense	16
Fees	14	Utilities Research Committee	46
Supervising Architect	41		
Superintendent Stores, Chicago	42	VACATIONS	23
Supervision and High School Instruction	36, 62	Vancouver Lumber Co. (Bonds)	50
Supplies	17-21, 24-31	Vegetable Plant Breeding Building	21
Surgery		Vending Machines	42
Expenditures	38	Veteran's Bureau	10, 14, 16, 42
Inventory	64	Visit of General Assembly	18
Sweet Corn Investigation (Hoopeston Canning Company)	46	Visiting Professorships and Lectures	18
Swine	28	Vivarium	
Swine Caretaker's Cottage	54	Expenditures	21, 41
Swine Plant	40, 53	Inventory	53
Swine Sheds	53	Vocational Training	10, 14, 16
Switch Tracks	52		
TEACHER TRAINING WORK	7		
Technical Drawing (College of Dentistry)		WAGES	16-19, 25-39
Expenditures	38	Walks	23, 52
Inventory	64	Warehouse	
Technology (Dairy Husbandry)	30	Expenditures	21, 41
Telephone Exchange		Inventory	54
Expenditures	20	Watchmen, Police and	20
Inventory	62	Warm Air Research Residence (Revolving Account)	42
Temple, Henry Roberts, Students' Loan Fund	44, 48	Water Station	20
Tenant Properties		Water Survey	62
Expenditures	42	Weekly Calendar	18
Income	13	West Woman's Residence Hall	
Inventory	54	Expenditures	40
Tenant Buildings (Chicago)	55	Inventory	62
Tennis Courts	23	Western Electric Co. (Fatigue of Metals Fund)	46
Theoretical and Applied Mechanics		Whalen Pulp and Paper Mills (Bonds)	50
Expenditures	34	Woman's Athletic Field	23, 41, 52
Inventory	62	Woman's Bowling Fund	48
Theses Deposits, Graduate School	46	Woman's Building	
Thrift Committee Economics Prize Fund	44	Expenditures	21
Timber Reservations	52	Inventory	41, 54
Tool Shed	53	Woman's League, Students' Loan Fund	44, 48
Tools and Equipment	20, 62	Woman's Residence Hall	
Tornado Relief Fund	48	Expenditures	10, 41, 42
Towel Funds	46	Income	7, 13
Towel Service	23	Inventory	54, 62
Tractor Laboratory		Stores	42
Inventory	53	Woman's Towel Fund	46
Transcript of Credits Fees	14	Wood Shop	
Transportation Building		Expenditures	21, 41
Expenditures	21, 41	Inventory	53
Inventory	53	Work Horse Barn	40, 53
Travel	13, 17-19, 25-39		
Truck Operation and Maintenance	20	X-RAY EQUIPMENT	
Trust Farms	52	Expenditures	38
Trust and Special Funds	4, 7, 10, 44-50	Inventory	64
Trust Fund Investments	50		
Tuition Fees	14	ZOOLOGY	
Tunnels and Conduits	52	Expenditures	24
UNCOMPLETED BUILDINGS	56, 57	Inventory	60
Uniforms, Band	46		
Uniforms, Military (Revolving Fund)	42		
United States Government Bonds	50		

uDec
5/26

Ill. coll.

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

VOL. XXIV

OCTOBER 19, 1926

No. 7

Entered as second-class matter December 11, 1912 at the post-office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in Section 1103, Act of October 3, 1917, authorized July 31, 1918]

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER

FOR THE

YEAR ENDING JUNE 30, 1926



PUBLISHED BY
THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

REPORT OF THE COMPTROLLER FOR THE YEAR ENDING JUNE 30, 1926

LLOYD MOREY, C. P. A.
Comptroller

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1926

TABLE OF CONTENTS

BOARD AND OFFICERS	3
LETTER OF TRANSMITTAL	4
AUDITOR'S CERTIFICATE	5
CONDENSED SUMMARY	6-8
BALANCE SHEET	10-11
RECAPITULATION OF BUDGET INCOME AND EXPENDITURES 1925-26	12
INCOME 1925-26	
Summary	13
Student Fees	14-15
Agricultural Sales	26-31
EXPENDITURES 1925-26	
Summary	16-17
General Administrative Offices and Departments	18-19
Physical Plant Operation and Maintenance	
Summary	20-21
Operation and Maintenance of Buildings	20-21
Heat, Light and Power	22
Operation and Maintenance of Grounds	23
General Operation	23
College of Liberal Arts and Sciences	24-25
Agricultural College and Experiment Station	
Summary	26-27
Agronomy	28-29
Animal Husbandry	28-29
Dairy Husbandry	30-31
Horticulture	30-31
Purnell Fund	32-33
Smith-Lever Fund	32-33
Hatch-Adams Fund	34
Fund Statement	35
Engineering College and Station	36-37
College of Education	38-39
Graduate School	38-39
Physical Welfare	38-39
Colleges of Medicine and Dentistry, and School of Pharmacy	40-41
Land and Buildings	42
Physical Plant Extension	43
OPERATIONS OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS	44
OPERATIONS OF RESIDENCE HALLS, HOSPITALS AND TENANT PROPERTIES	45
TRUST FUND TRANSACTIONS	
Summary	46-47
Detail	46-51
STUDENT LOAN FUNDS	50-51
TRUST FUND INVESTMENTS	52-55
INVENTORY	
Summary	56
Improvements other than Building	56
Land	56, 62-63
Buildings	57-59
Costs of New Buildings Completed	60-61
Uncompleted Buildings	62-63
Equipment	64-69
INDEBTEDNESS	70
MEMORIAL STADIUM FUND	70
ALPHABETICAL INDEX	71-76

60 Dec 25/26 St. coll

JUNE 30, 1926

3

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LEN SMALL

Springfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIR

Springfield

ELECTED MEMBERS

(Term 1921-1927)

DR. WILLIAM L. NOBLE

Chicago

LAURA B. EVANS

Taylorville

HELEN M. GRIGSBY

Pittsfield

(Term 1923-1929)

J. W. ARMSTRONG

Rock Island

MARY E. BUSEY

Urbana

MERLE J. TREES

Chicago

(Term 1925-1931)

GEORGE A. BARR

Joliet

ANNA WILMARTH ICKES

Hubbard Woods

FRED L. WHAM

Centralia

OFFICERS OF THE BOARD

MERLE J. TREES, Chicago

President

HARRISON E. CUNNINGHAM, Urbana

Secretary

ARTHUR M. BURKE, Champaign

Treasurer

LLOYD MOREY, Urbana

Comptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, PH.D., LL.D.

THE BUSINESS OFFICE

LLOYD MOREY

Comptroller

G. A. MILLS

Assistant to Comptroller

CHARLES H. PRATT

Auditor

ARTHUR LINCICOME

Assistant Auditor

HORACE B. INGALLS

Bursar

R. LLOYD CASTLE

Assistant Bursar

HAROLD M. EDWARDS

Purchasing Agent

JOHN EDSON MILLIZEN

Assistant Purchasing Agent

LETTER OF TRANSMITTAL

PRESIDENT DAVID KINLEY,
University of Illinois.

My dear Sir:

I have the honor to submit herewith the annual Report of the Comptroller of the University of Illinois for the fiscal year ending June 30, 1926. This is the fourteenth report of the kind to be submitted, covering altogether fifteen years beginning July 1, 1911. With the exception of minor changes in form and content, these reports have been uniformly arranged through this entire period. They are intended to form a complete and permanent record of the finances of the University for the information of all persons interested or concerned.

Contents of the Report

The report presented herewith contains the following principal sections:

- (1) Condensed Summary (pages 6 to 8)
- (2) Balance Sheet of the University, June 30, 1926 (pages 10-11)
- (3) Statements of budget income and expenditure (pages 12 to 43)
- (4) Statements of stores and service departments, residence halls, hospital, etc (pages 44-45)
- (5) Statements of trust and special funds (pages 46 to 55)
- (6) Statements of property and equipment (pages 56 to 69)

Business Organization and Procedure

The Business Office of the University, under the direction of the Comptroller, is responsible for the collection of money, the purchase of supplies and materials, the audit of expenditures, the keeping of financial accounts, the inventory of University property, and the preparation of financial reports. Money due the University from all sources is collected in the Bursar's Division and deposited immediately with the University Treasurer. Purchase of supplies and equipment for all departments of the University is made through the Purchasing Agent. A substantial stock of various kinds of material needed constantly by various departments is maintained in the several storerooms provided for the purpose. Obligations are entered into and expenditures made only in accordance with the budget approved by the Board of Trustees. Payment of all payrolls and accounts of the University is made by warrant on the University Treasurer or in the case of State funds by voucher certified to the State Auditor, both of which are signed by the President and Secretary of the Board of Trustees. The accounts of the Business Office are regularly audited by Certified Public Accountants, and quarterly reports covering all financial transactions are submitted regularly to the Board of Trustees. A division of Statistics compiles and assembles statistical data of various kinds.

Auditor's Certificate

The accounts of the University have been audited quarterly during the past year by Messrs. Arthur Young and Company, Certified Public Accountants. Their certificate follows.

Respectfully submitted,
LLOYD MOREY
Comptroller.

ARTHUR YOUNG & COMPANY
Members American Institute of Accountants
105 So. LaSalle Street
CHICAGO

August 13, 1926

President,
Board of Trustees,
University of Illinois,
Urbana, Illinois.

Dear Sir:

We have audited the Cash Receipts and Disbursements of the University of Illinois for the year ending June 30, 1926 and certify that the Receipts and Disbursements for that period, as embodied in the accounts of the Business Office hereto attached, are in accordance with the books and are correct.

We have further examined the report of the Comptroller presented herewith and have compared it with the books, and, in our opinion, this report constitutes a correct statement of the affairs dealt with therein.

Yours faithfully,
(Signed) ARTHUR YOUNG & COMPANY.

CONDENSED SUMMARY

Budget Income

The total budget income of the University for 1925-26 was \$6,137,593. State appropriations made up \$4,582,789 of this sum, of which \$4,260,898 was for operation, maintenance, and equipment, and \$321,891 for new buildings or additions to buildings, this being the amount expended during the year out of the biennium appropriation of \$2,000,000 for buildings. Income from Federal grants for the year amounted to \$375,553, including \$20,000 from the new Purnell Fund established under the act of Congress in 1925. Income from student fees amounted to \$801,031; and income from sale of products and miscellaneous sources, \$378,220.

The receipts from trust funds, residence halls, students' hospital, and stores and service departments are not included in the above figures.

Summary of Budget Income

FROM STATE APPROPRIATIONS	
For Operation, Maintenance and Equipment	\$4,250,000
For Cook County Agricultural Experiment Station	10,898
For Buildings	321,891
Total, from State	(4,582,789) (1)
FROM FEDERAL GRANTS	
For General Purposes	82,450
For Agricultural Work	278,496
For Teacher Training Work	14,607
Total, from Federal Grants	(375,553)
FROM STUDENT FEES	801,031
FROM DEPARTMENTAL SALES AND MISCELLANEOUS	371,820
FROM MCKINLEY ENDOWMENT INCOME (SEE PAGE 46)	6,400
Total	<u>\$6,137,593</u>

(1) The sources of revenue for State Appropriations mentioned above were as follows:

From the proceeds of a State tax of two-thirds of one mill for the support of the University	\$2,600,000
From the General Revenue of the State	1,982,789
Total	<u>\$4,582,789</u>

Budget Expenditures

Budget expenditures of the University for 1925-26 amounted to \$7,056,511 of which \$4,954,890 was expended for operation and maintenance, and \$2,101,621 for capital purposes. Of the expenditures for operation and maintenance, \$3,325,454 was paid for salaries and \$1,629,436 for other expenses. Expenditures for capital purposes included purchase of land \$140,241, expended on new buildings and improvements \$1,488,502, and expenditures for purchase of new equipment, books, etc. \$472,878.

Summary of Classified Budget Expenditures

OPERATION AND MAINTENANCE	
Salaries (Including salaries of instructional and scientific staff, and of the administrative and clerical staff)	\$3,325,454
Wages (Including compensation for regular and irregular mechanical and unskilled service, and irregular clerical service)	569,232
Office Expense (Including postage, stationery, office supplies, telephone and telegraph)	73,957
Printing and Publications (Including the printing of forms, blanks, letter-heads, etc., and the publishing of monographs, bulletins, catalogs and circulars)	95,806
Travel (Including all travel expense paid by the University for employees or other persons traveling on University business; also subsistence and transportation of employees temporarily in the field on agricultural or other experimental work)	80,256
Operation (Including consumable materials for class work or research, or for the operation of plant, buildings, grounds, and farms)	569,216
Repairs (Including expense of upkeep of property and equipment)	230,356
Miscellaneous (Including miscellaneous operation and maintenance items falling in none of the above classifications)	10,613
Total, Operation and Maintenance	(4,954,890)
CAPITAL	
Land, Buildings and Improvements (Including the purchase of land, the cost of new buildings and of additions to buildings, and improvements other than buildings)	1,628,743
Equipment (Including apparatus, live stock, furniture, machinery, books and permanent illustrative material)	472,878
Total, Capital	(2,101,621)
Grand Total	<u>\$7,056,511</u>

Budget Expenditures by Departments

Detailed statements of expenditures by colleges and departments appear on pages 16 to 43. These statements show the expenditures from specific appropriations made to these various divisions by the Board of Trustees in the University Budget. The classification does not represent an exhibit of the total expenses of each division, since the expenses of General University Administration and of the operation and maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 13 and 26 to 31.

Summary of Budget Expenditures

General Administrative Offices and General University Expense	\$ 354,807
General University Library, Operation and Additions	199,560
Operation and Maintenance of Physical Plant, Urbana and Chicago	659,818
Instructional and Scientific Work in the various Colleges and Schools	3,827,184
Extension work under United States Smith-Lever Act	232,306
Land, Buildings and Extension of Physical Plant	1,782,836
Total	<u>\$7,056,511</u>

Budget Recapitulation

A recapitulation of budget incomes and expenditures is shown on page 12 from which it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Trust Funds

An exhibit of all trust and special funds, including permanent funds created by private gift and funds donated to or in the custody of the Board of Trustees for special purposes is given on pages 46 to 51. The total of these funds on June 30, 1926, was \$489,967 distributed as follows:

	Permanent Funds	Expendable Funds
Educational Endowments	\$110,000	\$ 2,357
Student Loan Endowments	123,876	494
Building and Improvement Donations		13,570
Scholarship, Fellowship and Prize Endowments	66,223	1,568
Special Endowments	83,550	7,764
Research Donations		19,534
Scholarship, Fellowship and Prize Donations		3,596
Other Expendable Funds		24,794
Deposits		14,644
Funds of University Organizations		17,997
Total, Trust and Special Funds	<u>\$383,649</u>	<u>\$106,318</u>

New Funds established during the year were as follows:**Endowments**

William Beaumont Memorial Endowment	2,000.00
Marcus Russell Loan Endowment	25,000.00

Donations (Expendable)

McKinley Hospital Library Donation (Cleveland Alumni Association) ...	255.39
Sullivan Radio Station Building Donation (part)	13,000.00
Cooperative Investigation of Drying of Clay Wares	500.00
Babson Abortion Donation	400.00
Mellon Institute Gelatin Research Donation	4,500.00
Public Utility Economics Research Donation	1,500.00
Cooperative Investigation of Steam and Hot Water Heating	2,500.00
Commonwealth Fellowship Donation	1,435.00
Parke, Davis & Company Research Scholarship Donation	350.00

Stores and Service Departments

Transactions of University storerooms and service departments are accounted for separately through revolving accounts, of which a complete statement appears on page 44. A substantial stock of various kinds of materials needed constantly by the University is maintained by the Purchasing Agent, purchases for which are made in maximum quantities and therefore at lowest possible prices. Total purchases for the year 1925-26 amounted to \$387,027, stock issued to departments amounted to \$373,635, and the inventory of stock on hand at the end of the year was \$105,382.

The operation of University storerooms is not included in the statements of budget income and expenditure of the University, materials purchased through storerooms being entered as expense of the various departments upon withdrawal from stock for actual use or consumption. A brief summary of the stores and service departments maintained for the benefit of University departments is given herewith:

	Stock or Work in Process July 1, 1925	Purchases and Expense	Issues and Charges for Service	Balances June 30, 1926
Physical Plant Stores	\$ 29,244	\$126,697	\$116,864	\$ 39,077
Office Supply Stores	13,170	59,324	53,884	18,610
Chemical Stores	40,679	38,783	45,893	33,569
Coal Storage	5,391	125,058	119,125	11,324
Miscellaneous Stores	3,508	37,163	37,869	2,802
Print Shop	1,636	77,549	69,365	9,820
Photographic Laboratory	97	9,333	9,387	43
Stenographic Bureau		7,987	7,524	463
Job System	37,817	800,770	826,290	12,297
Chemical Manufactures	432	7,494	7,289	637

Residence Halls and Hospitals

Statements of the operation of the Residence Halls and Hospitals at Urbana are given on page 45. A summary of the figures is given herewith:

	Receipts	Disbursements for Operation and Maintenance
Woman's Residence Hall, West Residence Hall and Annex	\$ 139,373	\$ 102,068
Davenport House	10,191	8,604
McKinley and Isolation Hospitals	34,981	36,721

Property and Equipment

Inventory statements of property and equipment of the University at June 30, 1926 appear on pages 56 to 69 inclusive.

SUMMARY OF PROPERTY AND EQUIPMENT

	Total Cost 1925	Additions 1925-26	Deductions 1925-26	Total Cost June 30, 1926
Land				
2085 acres, including a farm of 1028 acres and Agricultural Experiment farms of 688 acres..	\$ 1,294,434	\$ 150,990		\$ 1,445,424
Improvements other than Buildings				
Including service lines, pave- ments, walks, lighting system, etc.	470,573	155,167		625,740
Buildings				
The original cost including cost of additions, consisting of 67 University buildings, 25 farm buildings, and 18 houses being used temporarily for tenant purposes	7,591,010	2,110,909	\$ 10,742	9,691,177
Uncompleted Buildings				
Including expenditures to date on account of buildings and improvements under construc- tion or in contemplation	3,370,430	1,577,445	2,212,128	2,735,747
Library				
Cost of books, etc. to date	1,278,720	123,599		1,402,319
Movable Equipment	3,013,860	335,766	114,342	3,235,284
Grand Total	\$17,019,027	\$4,453,876	\$2,337,212	\$19,135,691

Of the above total \$16,881,525 represents expenditure of State Funds, while \$2,254,166 represents the amount acquired from funds representing gifts from individuals.

A detailed statement of land acquired during the past year appears on pages 62-63 and includes the following principal items:

47 Acres between the Stadium and Illinois Central Railroad (Hessel Tract) costing	\$127,067
5 Lots in College Place Addition to Champaign costing	\$13,174

Indebtedness on Property Acquired

Certain property has been acquired by the University subject to outstanding indebtedness, as shown on page 70. The total of this indebtedness on June 30, 1926, was \$61,200 of which \$60,000 was against the Dental Building in Chicago, acquired from the College of Physicians and Surgeons. This item is in the form of 6% bonds, due in 1932, of which \$10,300 are held by the University, see page 70.

Stadium Fund

The accounts of the Memorial Stadium Fund arising from subscriptions of individuals, of which the Board of Trustees is custodian, are kept in the Business Office. For purposes of reference, a statement is included on page 70. The total receipts of the fund to June 30, 1926, were \$1,736,949, the expenditures \$1,736,931, leaving a balance on that date of \$18.

FINANCIAL TABLES

BALANCE SHEET

As At June 30, 1926

ASSETS

I. GENERAL FUNDS		
Cash in Hands of University Treasurer	\$ 606,100.72	
Petty Cash Funds	29,100.00	
Balance in State Appropriation for Operation	36,047.56	
Balance in State Appropriation for Cook County Experiment Station	4,016.08	
Stores (see page 44)		
Stock Inventory	\$105,382.34	
Jobs in Process	21,967.86	
Revolving Accounts	915.83	128,266.03
Loan to McKinley Hospital (Trust Fund)	14,450.00	
Due from United States Veteran's Bureau	5,017.68	
Due from State Board of Vocational Education (Smith-Hughes)	13,928.68	
Accounts Receivable	25,413.24	
Total, General Funds		\$862,339.99
II. BUILDING FUNDS		
Cash in Hands of University Treasurer	67,118.73	
Balances in State Biennium Building Appropriations		
Architecture Building	495,797.19	
Armory Building Addition	409,088.68	
Gymnasium Addition	94,160.24	
Library Building Addition	354,692.85	
Pharmacy Building	324,370.01	1,678,108.97
Total, Building Funds (1)		1,745,227.70
III. TRUST AND SPECIAL FUNDS		
Cash in Hands of University Treasurer	97,128.63	
Investments (see pages 46-55)		
Land	56,550.00	
Student Notes (see pages 50-51)	62,120.17	
Investments (see pages 52-55)	274,168.74	392,838.91
Total, Trust and Special Funds		489,967.54
IV. STATE AUDITOR (Endowment Fund from Land Grant Act of 1862)		649,012.91
V. PROPERTY AND EQUIPMENT (see pages 56-69)		
Land	1,445,424.34	
Improvements other than buildings	625,740.71	
Buildings	9,691,176.94	
Uncompleted Buildings	2,735,747.27	
Library (Cost of books)	1,402,318.82	
Furniture and Equipment	3,235,283.80	
Total, Property and Equipment		19,135,691.88
Grand Total		\$22,882,240.02

(1) For funds from private gifts see "Trust and Special Funds".

BALANCE SHEET

As At June 30, 1926

LIABILITIES**I. GENERAL FUNDS**

Reserve for Orders and Contracts Outstanding (see page 12)	\$182,918.80
Reserve for Balances subject to Reappropriation (see page 12)	37,254.39
Balance in Special State Appropriation for Cook County Experiment Station	4,016.08
Reserve for Stores	125,938.51
Reserve for Loan to Trust Fund	14,450.00
Residence Halls and Hospital Balances (see page 45)	85,068.09
Unappropriated Agricultural Income	13,734.44
Working Balance (see page 12)	398,959.68

Total, General Funds	\$ 862,339.99
----------------------	---------------

II. BUILDING FUNDS

Reserve for Contracts and Orders Outstanding (see page 12)	29,900.22
Reserve for Balances subject to Reappropriation (see page 12)	37,218.51
Balances in Special State Biennium Appropriations available for Expenditure in 1926-27	1,678,108.97

Total, Building Funds (1),	1,745,227.70
----------------------------	--------------

III. RESERVE FOR TRUST AND SPECIAL FUNDS (see pages 46-51)

Educational Endowments	112,357.15
Student Loan Endowments	124,370.30
Scholarship, Fellowship and Prize Endowments	67,790.82
Special Endowments	\$76,864.17
Loan from General Fund	14,450.00
Building Funds	13,569.67
Research Donation Funds	19,533.61
Scholarship, Fellowship and Prize Donations	3,596.60
Other Expendable Donations	24,793.58
Deposit Funds	14,644.29
University Organizations	17,997.35

Total, Trust and Special Funds	489,967.54
--------------------------------	------------

IV. RESERVE FOR ENDOWMENT FUND

649,012.91

V. INDEBTEDNESS AND PLANT CAPITAL

Indebtedness Outstanding against	Property	Acquired
(see page 70)		
Bonds, Dental Building, Chicago	60,000.00	
Less Treasury Bonds	5,600.00	
Net Outstanding	54,400.00	
Mortgages Payable	1,200.00	55,600.00

Surplus Invested in Fixed Assets

From Public Funds	16,825,925.37
From Private Funds	2,254,166.51

Total, Indebtedness and Plant Capital	19,135,691.88
---------------------------------------	---------------

Grand Total	\$22,882,240.02
-------------	-----------------

RECAPITULATION OF BUDGET INCOME AND EXPENDITURES

1925-26

BALANCES JULY 1, 1925		
Reserved for Orders and Contracts Outstanding	\$1,173,373.92	
Balances subject to reappropriation	174,646.11	
Working Balance	285,884.00	
Total Balance		\$1,633,904.03
ADD:		
Income for the year 1925-26 (see page 13)		6,137,593.50
		<u>7,771,497.53</u>
DEDUCT:		
Expenditures for the year 1925-26 (see pages 16-17) ..	7,056,511.49	
Loan to McKinley Hospital Trust Fund	15,000.00	7,071,511.49
		<u>7,071,511.49</u>
BALANCES JUNE 30, 1926 (see pages 10-11)		
Reserve for Orders and Contracts Outstanding	212,819.02	
Balances subject to reappropriation	74,472.90	
Unappropriated Agricultural Income	13,734.44	
Working Balance	398,959.68	
Total Balance June 30, 1926		<u>\$699,986.04</u>

BUDGET INCOME 1925-26

FROM STATE APPROPRIATIONS

For Operation	
Salaries and Wages	\$3,050,000.00
Travel	40,000.00
Equipment	290,000.00
Office Expense	140,000.00
Operation	460,000.00
Repairs	150,000.00
Improvements	120,000.00
Sub-total	\$4,250,000.00

For Buildings (1)	
Architecture Building	4,202.81
Armory Addition	15,911.32
New Gymnasium Addition	130,839.76
New Library Addition	145,307.15
Pharmacy Building Addition	25,629.99
Sub-total	321,891.03

For Special Purposes	
Cook County Experiment Station (2)	10,898.05

Total, State Appropriations \$4,582,789.08

FROM UNITED STATES GRANTS

Land Grant Act of 1862 (Interest on Endowment Fund Paid by State)	32,450.66
Morrill Act (1890)	25,000.00
Nelson Act (1907)	25,000.00
Hatch Act (1881)	15,000.00
Adams Act (1906)	15,000.00
Smith-Lever Act (1914)	228,495.98
Smith-Hughes Act (1917)	14,606.67
Purnell Act (1925)	20,000.00

Total, United States Grants 375,553.31

FROM STUDENT FEES see pages 14-15) 801,030.68

FROM DEPARTMENTAL SALES, etc.

Agricultural College and Experiment Station (see pages 26-27)	261,803.32
Publications	4,161.07
College of Liberal Arts and Sciences	2,705.88
Engineering College and Experiment Station	3,991.63
College of Medicine	12,815.50
College of Dentistry	22,183.98
School of Pharmacy	4,868.97
Physical Plant	2,993.68
Interest on Treasurer's Daily Balances and Loan to Trust Fund	22,304.84
Tenant Properties (Net Income)	487.86(3)
Stenographic Bureau (Net Income)	463.40
Sale of Land and Buildings	12,013.00(4)
Payments on Loan to McKinley Hospital	550.00
Insurance Adjustment—Dental Building Fire Loss	2,740.09
Miscellaneous	9,417.21

Total, Departmental Sales, etc. 363,500.43

FROM ATHLETIC ASSOCIATION FOR RESEARCH IN ATHLETICS 8,320.00

FROM MCKINLEY ENDOWMENT (see page 46) 6,400.00

Grand Total, Budget Income (5) \$6,137,593.50

(1) Amount expended from Biennium Appropriations of \$2,000,000 the greater part of which cannot be expended until the second year of the biennium due to time necessary for preparation of plans and letting of contracts.

(2) Amount expended from the special Biennium Appropriation of \$30,000.00.

(3) After deducting \$1,200.00 appropriated from General Funds for repairs to Chicago Tenant Property.

(4) Cash received in full payment for four tracts reported sold on pages 58-59 of report of June 30, 1925, and sale completed after July 1, 1925. \$11,436.00
Cash received from sale of old Dairy barns. 577.00

(5) For income of Trust and Special Funds see page 46-51; For Residence Halls and Hospital see page 45.

INCOME FROM STUDENT FEES

FEES	STUDENTS IN:				
	LIBERAL ARTS AND SCIENCES	COMMERCE	ENGINEER- ING	AGRI- CULTURE	EDUCATION
GENERAL FEES					
Matriculation	\$ 17,940.00	\$ 8,160.00	\$ 6,030.00	\$1,660.00	\$4,060.00
Incidental	183,514.75	95,228.75	72,785.00	20,955.75	44,454.25
Tuition	1,356.25	417.50	94.75	262.50	433.75
Diplomas	4,575.00	3,020.00	2,310.00	1,290.00	2,510.00
Change Lists	1,486.00	828.00	575.00	218.00	459.00
Late Registration	320.00	153.00	93.00	34.00	64.00
Transcript of Credits	146.50	15.00	4.00	10.50	21.00
Special Examinations	865.00	585.00	755.00	127.00	485.00
Total, General	210,203.50	108,407.25	82,646.75	24,557.75	52,487.00
LABORATORY FEES					
Liberal Arts and Sciences					
Bacteriology	859.50	16.00	15.50	275.00	47.00
Botany	814.50	13.50	5.50	486.25	91.00
Chemistry	15,225.51	2,090.25	6,798.38	4,682.25	486.75
Entomology	41.75	5.00	2.50	267.25	28.50
Geology	761.00	37.00	135.00	89.00	49.00
Geography	374.50	20.00	5.00	2.00	20.50
Journalism	270.50				5.50
Physiology	658.50	7.00	3.00	141.75	530.25
Psychology	58.00	18.00	2.00		14.00
Zoology	2,412.87	5.75	14.00	59.75	59.50
Total, Liberal Arts and Sciences	(21,476.63)	(2,212.50)	(6,980.88)	(6,003.25)	(1,332.00)
Engineering					
Ceramics	9.50	20.50	344.00		
Civil Engineering	7.00	5.00	1,076.75	20.00	3.00
Electrical Engineering	34.50	41.50	930.75	1.50	3.00
General Engineering Drawing	44.00	81.75	1,151.75	1.00	106.25
Mechanical Engineering	64.50	55.00	2,718.25	8.50	60.00
Mining Engineering	19.00		181.25		14.50
Municipal and Sanitary Engineering	3.00		138.50		
Physics	1,012.50	189.00	2,667.50	3.00	24.50
Railway Engineering		2.00	12.00		
Theoretical and Applied Mechanics	37.75	38.50	909.00	19.50	11.25
Total, Engineering	(1,231.75)	(433.25)	(10,129.75)	(53.50)	(222.50)
Agriculture					
Agronomy			2.00	713.00	8.00
Animal Husbandry	1.00			44.50	3.00
Dairy Husbandry	2.00	8.00		329.25	
Farm Mechanics		5.00		249.25	9.50
Home Economics	1,322.75	6.00		787.00	335.50
Horticulture	6.50	4.50	1.50	806.75	7.00
Total, Agriculture	(1,332.25)	(23.50)	(3.50)	(2,929.75)	(363.00)
Education					
Athletic Coaching	2.00			1.00	1,103.00
Human Anatomy	5.00	5.00		5.00	2,132.00
Total, Education	(7.00)	(5.00)		(6.00)	(3,235.00)
Law	132.00	32.50	17.00	3.00	
Music	2,526.25	153.00	225.00	228.00	909.00
Medicine					
Dentistry					
Pharmacy					
Total, Laboratory	26,705.88	2,859.75	17,356.13	9,223.50	6,061.50
Sub-total	\$236,909.38	\$111,267.00	\$100,002.88	\$33,781.25	\$58,548.50
SUMMER SESSION FEES					
UNIVERSITY HIGH SCHOOL FEES					
LOCKER FEES					
Sub-total					
INCOME FROM SPECIAL VETERANS' BUREAU CONTRACT					
Grand Total (see page 13)					

INCOME FROM STUDENT FEES

STUDENTS IN:

[illegible]

SUMMARY OF BUDGET EXPENDITURES

1925-26

OPERATION AND MAINTENANCE

	SEE PAGES	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	18-19	\$ 333,738.34	\$ 322,646.41	\$ 201,770.79	\$ 41,188.12
Chicago General Administration and Expense ..	40-41	21,068.77	20,923.72	13,667.53	112.12
Total, General Administration		(354,807.11)	(343,570.13)	(215,438.32)	(41,301.24)
II. GENERAL UNIVERSITY LIBRARY					
		199,560.24	116,152.84	100,752.25	10,616.75
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	20-21	589,731.48	589,731.48	25,123.54	228,739.99
Chicago	40-41	70,085.96	70,085.96		22,572.22
Total, Physical Plant		(659,817.44)	(659,817.44)	(25,123.54)	(251,312.21)
SUB-TOTAL		(1,214,184.79)	(1,119,540.41)	(341,314.11)	(303,229.99)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	24-25	950,377.71	917,115.98	827,738.57	15,518.58
College of Commerce and Business Administration ..		181,533.47	178,412.39	175,118.00	578.78
College of Agriculture	26-27	533,287.83(1)	497,465.18	222,406.31	94,116.16
College of Engineering	36-37	522,081.01	486,581.54	444,622.10	8,894.44
College of Law		63,293.78	57,075.85	53,308.20	1,995.59
College of Education	38-39	138,480.37	136,129.14	128,232.93	2,221.21
Graduate School	38-39	50,028.00	42,738.35	31,980.00	2,482.82
School of Music		44,700.48	43,366.80	40,970.20	568.80
School of Library Science		16,511.37	16,187.58	15,676.80	105.78
Summer Session		67,739.36	67,731.86	65,181.48	519.88
College of Medicine (Chicago)	40-41	325,655.98	282,152.19	214,668.25	6,976.76
College of Dentistry (Chicago)	40-41	104,597.47	103,192.94	90,126.33	130.67
School of Pharmacy (Chicago)	40-41	69,584.02	67,444.61	51,960.03	39.97
Physical Welfare	38-39	116,486.27	111,871.44	92,891.17	10,989.27
Military		22,869.41	22,533.16	18,804.81	25.39
Vocational Training of United States Veterans ..		17,410.01	17,410.01	8,111.32	67.69
Total, Teaching and Research		(3,224,636.54)	(3,047,409.02)	(2,481,796.50)	(145,229.92)
SUB-TOTAL		(4,438,821.33)	(4,166,949.43)	(2,823,110.61)	(448,458.81)
V. SPECIAL INVESTIGATIONS					
Agricultural Experiment Station	26-27	480,170.08	446,986.66	231,606.97	110,096.97
Engineering Experiment Station	36-37	92,605.43	79,733.48	59,002.22	5,598.26
Bureau of Educational Research	38-39	22,235.72	22,209.40	14,284.45	3,353.95
Bureau of Business Research		7,536.31	7,395.86	5,223.36	788.50
Total, Special Investigations (excluding Donated Funds)		(602,547.54)	(556,325.40)	(310,117.00)	(119,836.29)
SUB-TOTAL		(5,041,368.87)	(4,723,274.83)	(3,133,227.61)	(568,295.02)
VI. EXTENSION					
Smith-Lever (Federal)	26-27	228,495.98	227,805.05	192,226.15	789.90
Revolving Fund	26-27	3,810.43	3,810.43		147.14
Total, Extension	26-27	(232,306.41)	(231,615.48)	(192,226.15)	(936.04)
SUB-TOTAL		(5,273,675.28)	(4,954,890.31)	(3,325,453.76)	(569,232.06)
VII. CAPITAL ADDITIONS (other than Departmental Equipment)					
Land and Buildings	42	1,608,937.65			
Physical Plant Extension	43	173,898.56			
Total, Capital Additions		(1,782,836.21)			
GRAND TOTAL		\$7,056,511.49	\$4,954,890.31	\$3,325,453.76	\$569,232.06

(1) Includes Creamery and Cafeteria Gross Expenditures of \$135,884.20 (see pages 26-27).

SUMMARY OF BUDGET EXPENDITURES

1925-26

TENANCE EXPENDITURES

CAPITAL EXPENDITURES

EXPENSE	PRINTING AND PUBLICATIONS		TRAVEL	OPERATION	REPAIRS	MISCELLANEOUS	TOTAL CAPITAL	LAND, BUILDINGS AND IMPROVEMENTS		EQUIPMENT
30.02	\$37,490.25	\$12,745.41		\$ 4,321.03	\$ 1,095.15	\$ 5,975.18	\$ 11,091.93	\$ 85.87		\$ 11,006.06
77.34	93.63	54.60		783.76	17.06	3,817.30	145.05			145.05
37.36	(37,583.88)	(12,800.01)		(5,104.79)	(1,112.21)	(9,792.48)	(11,236.98)	(85.87)		(11,151.11)
38.13	1,169.70	53.65		12.46	109.86		83,407.40			83,407.40
54.61				162,522.25	170,291.58					
				25,079.56	22,433.88					
54.61)				(187,601.81)	(192,725.46)					
30.10)	(38,753.58)	(12,853.66)		(192,719.06)	(193,947.53)	(9,792.48)	(94,644.38)	(85.87)		(94,558.51)
32.03	2,011.84	2,139.62		56,403.59	4,526.03	15.63	33,261.73			33,261.73
37.88	604.15	455.72		97.52	220.90		3,121.08			3,121.08
32.24	3,068.41	5,876.85		152,592.43	10,622.66		35,822.65	140.41		35,682.24
34.95	1,460.54	1,614.57		18,225.26	6,729.99		35,499.47			35,499.47
35.99	1,061.77	305.04		1.87	7.13		6,217.93			6,217.93
41.47	318.04	2,019.93		1,271.47	324.16		2,351.23			2,351.23
38.95	5,232.13	330.11		1,328.46	16.59	700.00	7,289.65			7,289.65
39.92	120.93	100.09		778.23	637.32	1.50	1,333.68			1,333.68
16.36	158.84	126.20		3.65			323.79			323.79
30.24	1,189.16	19.95		491.33			7.50			7.50
31.31	4,171.54	442.81		50,510.14	1,751.70		43,503.79			43,503.79
15.83	806.09	368.63		10,241.31	504.25		1,404.53			1,404.53
32.89	791.26	27.50		13,433.86	59.18		2,139.41			2,139.41
31.77	546.24	66.81		5,314.56	971.46		4,614.83			4,614.83
54.65	342.80			1,452.74	1,253.16		336.25			336.25
51.10		9,081.10		93.32	5.82					
37.58)	(21,883.74)	(22,974.93)		(312,239.74)	(27,630.35)	(717.13)	(177,227.52)	(140.41)		(177,087.11)
37.68)	(60,637.32)	(35,828.59)		(504,958.80)	(221,577.88)	(10,509.61)	(271,871.90)	(226.28)		(271,645.62)
71.48	17,596.53	18,518.78		56,969.13	6,527.49		33,183.42	1,684.67		31,498.75
28.63	7,210.56	720.57		4,725.82	1,647.03		12,871.95			12,871.95
57.87	3,297.76	119.77		41.06	55.11		26.32			26.32
41.43	343.85	491.62		1.45	405.60		140.45			140.45
99.41)	(28,448.70)	(19,850.74)		(61,737.46)	(8,635.23)		(46,222.14)	(1,684.67)		(44,537.47)
37.09)	(89,086.02)	(55,679.33)		(566,696.26)	(230,213.11)	(10,509.61)	(318,094.04)	(1,910.95)		(316,183.09)
30.44	6,110.41	24,157.07		149.27	142.49		690.93			690.93
39.92	609.66	419.81		2,370.51		103.50				
30.36)	(6,720.07)	(24,576.88)		(2,519.78)	(142.49)	(103.50)	(690.93)			(690.93)
37.45)	(95,806.09)	(80,256.21)		(569,216.04)	(230,355.60)	(10,613.11)	(318,784.97)	(1,910.95)		(316,874.02)
							1,608,937.65	1,478,534.52		130,403.13
							173,898.56	148,297.92		25,600.64
							(1,782,836.21)	(1,626,832.44)		(156,003.77)
7.45	\$95,806.09	\$80,256.21		\$569,216.04	\$230,355.60	\$10,613.11	\$2,101,621.18	\$1,628,743.39		\$472,877.79

EXPENDITURES FOR GENERAL ADMINISTRATIVE DEPARTMENTS AND GENERAL UNIVERSITY EXPENSE

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$ 8,854.13	\$ 8,823.83	\$ 1,000.00
President's Office	32,308.88	32,099.24	28,868.27
Business Office	75,697.88	74,158.97	63,213.95
Registrar's Office	42,932.53	42,628.84	28,505.48
Legal Counsel	1,378.58	1,368.18	1,000.00
Council of Administration	1,196.38	1,196.38	
University Senate	1,035.26	989.02	750.00
Dean of Men	28,415.18	28,208.32	15,841.70
Dean of Women	14,424.97	14,318.48	10,961.29
Information Office	4,223.41	4,169.16	2,366.70
Photography (see also page 44)	4,482.90	4,085.91	4,000.00
Statistical Studies	3,608.82	3,397.17	2,133.30
Military Bands	8,956.85	7,890.04	6,508.40
University Press (see also page 44)	10,661.95	6,331.72	5,960.00
Alumni Records	11,125.68	9,242.25	8,125.00
GENERAL PUBLICATIONS			
<i>Annual Register</i>	10,496.03	10,496.03	
<i>Announcement of Courses</i>	2,270.98	2,270.98	
<i>Alumni Directory</i>	8,613.18	8,380.20	
<i>Annual Directory</i>	1,991.56	1,991.56	50.00
Postage on Bulletins	946.86	946.86	
<i>Students' Hand Book</i>	500.00	500.00	
<i>Weekly Calendar</i>	275.13	275.13	
GENERAL EXPENSE			
Convocations	697.26	697.26	
Commencement	2,486.65	2,486.65	
Patents on Discoveries and Inventions	534.66	534.66	
Visiting Professorships, Lectures and Other Functions	5,684.45	5,684.45	
University Memberships in Organizations	695.00	695.00	
Official Receptions and Entertainments	2,267.07	2,267.07	
President's Incidental and Emergency Fund	928.16	928.16	
Stadium Expense	785.73	701.73	
Death Benefits	2,316.55	2,316.55	
Injuries to Employees	3,078.62	3,078.62	
Educational Conferences and Investigations	1,222.94	1,222.94	
Inspection of Students' Living Conditions	75.76	75.76	
Honors' Day	779.03	779.03	
Intramural Debating	512.47	512.47	
Educational Inquiry	1,027.34	789.21	
Historical and Publishing	1,779.24	1,779.24	
Exhibit at Dental Congress	3.00	3.00	
Miscellaneous	1,229.64	1,143.77	
PUBLIC RELATIONS			
High School Visitor	16,645.82	16,590.76	12,986.70
High School Conference	2,515.00	2,515.00	
Publicity	8,584.25	8,584.25	5,000.00
Community Adviser	5,492.56	5,492.56	4,500.00
Total (see pages 16-17)	\$333,738.34	\$322,646.41	\$201,770.79

(1) Includes \$85.87 land improvements.

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES	
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	MISCELLA- NEOUS	EQUIPMENT
\$ 604.53	\$ 1,588.19	\$ 1,837.64	\$3,755.47	\$ 1.00	\$ 37.00		\$ 30.30
250.29	1,177.91	819.77	933.59	41.20	8.21		209.64
1,596.08	3,478.71	4,539.36	635.30	208.93	486.64		1,538.91
3,983.38	3,137.83	6,362.39	434.93	154.49	50.34		303.69
225.55	34.00		96.42		12.21		10.40
285.60	236.05	674.73					
57.10	52.26	41.40	88.26				46.24
9,825.81	1,275.84	907.79	295.23	8.08	51.27	\$ 2.60	206.86
2,123.56	731.07	296.19	177.25	26.52	2.60		106.49
1,743.68	31.40	15.67		6.51	5.20		54.25
	14.56			15.90	55.45		396.99
1,040.74	97.85	70.69	49.07	1.77	3.75		211.65
89.00	217.03	64.85	149.85	513.17	345.99	1.75	1,066.81
	52.81	280.33	37.87	.71			4,330.23
910.33	171.33	11.32		9.74	14.53		1,883.43
387.28	290.54	9,787.70	30.51				
6.83		2,264.15					
6,430.56	289.19	1,657.85		1.60	1.00		232.98
246.09	53.66	1,641.81					
	946.86						
.70	59.72	500.00					
		214.71					
204.00		179.45		313.81			
582.11		1,292.36	3.75	608.43			
25.00	320.68		119.14	69.84			
5,480.28	13.37	72.43	107.04	11.33			
						695.00	
107.55	51.49	97.84	34.95	1,964.34		10.90	
	36.50	11.75	756.32	123.59			
666.48	.24	35.01					84.00
1,669.65		11.44	21.55	41.85		2,316.55	
399.00	414.89	316.36		15.44		1,334.13	
62.13		13.63				77.25	
12.40	34.86	323.69		8.08		400.00	
450.00	9.52	3.95		49.00			
350.00	228.34	210.87					238.13
565.58	581.84	631.82					
	6.77			3.00			
						1,137.00	85.87(1)
283.70	151.74	435.25	2,711.91	.50	20.96		55.06
94.64	68.74	1,495.47	787.75	68.40			
428.95	1,920.92	370.58	810.00	53.80			
	283.31		709.25				
\$41,188.58	\$18,060.02	\$37,490.25	\$12,745.41	\$4,321.03	\$1,095.15	\$5,975.18	\$11,091.93(1)

EXPENDITURES FOR PHYSICAL PLANT OPERATION AND MAINTENANCE URBANA-CHAMPAIGN

		OPERATION AND
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE
Salaries	\$ 25,123.54	\$ 25,123.54
Building Operation (see below)	110,446.27	110,446.27
Building Maintenance (see below)	114,879.60	114,879.60
Heat, Light and Power (see page 22)	206,821.71	206,821.71
Grounds (see page 23)	35,946.19	35,946.19
Fire Protection	9,863.65	9,863.65
Office Expense	3,283.21	3,283.21
Water Station	7,308.49	7,308.49
Telephone Exchange	12,485.04	12,485.04
Tools and Equipment	6,339.52	6,339.52
Freight Handling	3,297.00	3,297.00
Police and Watchmen	10,963.08	10,963.08
Truck Operation and Maintenance	8,017.71	8,017.71
General Operation (see page 23)	34,956.47	34,956.47
Total (see pages 16-17) (For Chicago, see pages 40-41)	\$589,731.48	\$589,731.48

(1) Total salaries paid were \$71,679.88 of which \$46,556.34 was charged to other accounts

(2) Distributed between Labor and Material as follows:

L—\$73,219.95

M— 41,659.65

EXPENDITURES FOR OPERATION AND MAINTENANCE OF BUILDINGS URBANA-CHAMPAIGN

Compiled from detailed accounts maintained by T. O. Henderson Assistant Superintendent of Buildings under the Supervising Architect.

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Administration Building, West	\$ 3,630.14	\$ 1,951.30	
Administration Building, East (Old Commerce)	2,428.02	1,331.95	
Agricultural Building (New)	5,590.89	1,072.10	
Agricultural Building (Old)	5,204.73	6,528.05	\$ 30.43
Agronomy Buildings	3.44	1,446.12	
Agronomy Greenhouse	2.60	194.96	
Animal Husbandry Houses and Barns		1,982.11	
Animal Pathology Laboratory	494.99	1,346.93	
Applied Mechanics Laboratory	772.27	443.49	
Armory	3,913.33	749.25	
Armory Annex	764.08	107.40	
Artillery Barns	2.35	244.59	
Auditorium	1,406.72	1,497.35	
Botany Laboratory and Greenhouse	278.69	568.77	
Bureau of Educational Research	313.02	285.28	
Ceramics Building	2,199.13	1,755.87	
Ceramics Laboratory, Kiln House	272.81	177.67	
Chemistry Building	9,487.03	10,538.49	
Civil Engineering Building	488.33	75.01	
Commerce Building (New)	4,627.35	1,231.65	
Dairy Manufactures Building	306.38	510.70	
Dairy Buildings		1,557.20	
Education Building	2,120.06	640.82	
Engineering Hall	4,181.97	1,529.64	
Engineering Experiment Laboratory	214.95	275.43	
Entomology Building	203.29	276.63	
Electrical Engineering	1,249.85	843.55	138.00
Farm Mechanics	9.41	1,075.43	
Floriculture Service Building	50.17	1,481.93	
Garage—Fire Station	1.00	40.47	
Genetics Building	582.18	482.67	
Gymnasium (New)	3,451.09	2,038.52	23.98
Gymnasium (Old)	3,676.70	5,238.86	222.62
Gymnasium Annex	1,849.15	409.27	
Gymnasium Flag Pole	13.50		
Health Service Building	454.15	1,599.33	

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN**

MAINTENANCE EXPENDITURES

SALARIES (1)	WAGES	OFFICE EXPENSE	SUPPLIES AND MATERIALS	REPAIRS
\$25,123.54	\$100,875.82		\$ 9,570.45	\$114,879.60 (2)
	53,920.19		110,614.84	42,286.68
	27,134.16		6,335.48	2,476.55
	5,563.46		3,777.89	522.30
	228.60	\$3,054.61		
	5,818.30		106.62	1,383.57
	2,586.59		9,355.03	543.42
	2,514.07		3,825.45	
	3,297.00			
	10,270.00		693.08	
	685.65		3,240.62	4,091.44
	15,845.66		15,002.79	4,108.02
\$25,123.54	\$228,739.50	\$3,054.61	\$162,522.25	\$170,291.58

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN**

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS	SPECIAL CHANGES AND EXPENSE
Highway Laboratory	\$ 394.53	\$ 386.25	
Horse Barns and Cattle Feeding Barns	.40	346.06	
Horticulture Field Laboratory	57.73	301.99	
Horticulture Barns and Cottages		1,033.18	
Law Building	1,574.62	1,542.57	
Library (New)	15.98	254.74	
Library (Old)	4,476.11	4,767.30	
Lincoln Hall	3,864.52	2,055.74	
Locomotive Laboratory	197.52	198.73	
Mechanical Engineering Laboratory	2,156.96	1,271.76	
Metal Shops	952.97	2,191.64	\$ 76.53
Mining Laboratory	254.80	94.63	
Natural History Building	6,131.54	4,230.47	154.39
North Greenhouse	21.42	679.84	
Observatory	191.39	626.04	
Physical Plant Accounting Office	257.37	473.51	
Physics Building	2,392.69	1,377.53	
Pipe Organ—Auditorium		324.46	
Pipe Organ—Music Building		87.21	
Plant Breeding and Greenhouse Building	21.00	631.28	
Power Plant Building	988.81	3,882.22	
President's House	34.37	1,526.25	
Pump House	15.51	1,185.18	
Sewers and Drains		800.26	
Smith Memorial Music Building	2,048.99	3,321.90	
Stadium	191.92	188.63	
Stock Pavilion	1,348.21	1,279.88	
Transportation Building	2,444.20	1,116.18	
University Hall	5,072.55	3,320.45	350.00
Vivarium	717.93	6,625.22	
Warehouse and Garage	1,717.18	702.12	
Woman's Building	6,815.53	7,454.43	100.00
Wood Shop	1,218.34	2,154.95	
Miscellaneous Charges	35.41	431.08	
Overhead Charges	1,055.45	5,312.68	
Supervision	3,506.55	48.20	
Total	110,446.27	113,783.65	\$1,095.95
Distribution of "Special Changes and Expense" (column 3) to "Operation and Maintenance"		1,095.95	
Total, Operation and Maintenance (see above)	\$110,446.27	\$114,879.60	

EXPENDITURES FOR HEAT, LIGHT AND POWER OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

HEATING

Attendance and Distribution System	\$ 2,123.96
Coal (40,999 tons) (Delivered Cost)	118,976.48
Coal Analysis	81.80
Firemen	5,075.45
Flue Gases	342.60
Foremen	4,826.50
Handling Coal from Storage	1,933.78
Handling Coal from Cars to Boilers	4,724.68
Heating Plant in Pathology Laboratory	2.66
Miscellaneous Attendance to Plant	10,533.87
Miscellaneous Coal Charges	1,068.22
Miscellaneous Supplies, Oil and Waste	18.55
Operating Heat Lines	4,556.16
Overhead Charges	2,668.90
Power Plant Records	855.65
Repairs to Distribution System	7,921.55
Repairs to Plant	27,967.75
Repairs to Locomotive Crane	818.03
Running Liquid Air Machine	999.45
Water Analysis	1,017.74

LIGHTING

Engineers	5,510.60
Foremen	4,072.25
Illinois Traction System Current	4,008.51
Miscellaneous Attendance Outside Buildings	2,616.94
Miscellaneous Supplies	1,036.13
Oil, Gasoline and Waste	712.00
Overhead Charges	2,511.75
Pole Line	323.15
Repairs to Distribution System	281.74
Repairs to Plant	5,294.95
	<hr/>
	\$222,881.80

Less: Invoiced to outside organizations 16,060.09

Net Total (see pages 20-21) \$206,821.71

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Campus Lighting	\$ 433.19
Care of Lawns	3,512.94
Care of Streets and Roads	5,032.48
Care of Horses	2,583.14
Catch Basin Cleaning and Repairs	335.50
Dirt Floor and Track at Armory	347.00
Flower Beds and Bulbs	555.72
Foreman and Assistant	4,995.00
Forestry Tract	516.00
Golf Links	88.00
Grading	1,312.52
Greenhouse Work and Flowers for Public Functions	3,305.00
Illinois Field	1,020.00
Shrubbery and Trees	2,766.84
Tennis Courts	895.96
Tools and Equipment	1,490.26
Walk Cleaning and Repairs	3,059.02
Woman's Athletic Field	350.20
Miscellaneous	3,347.42

Total, Grounds Operation and Maintenance (see pages 20-21)

\$35,946.19

EXPENDITURES FOR GENERAL OPERATION

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Chauffeurs	\$ 676.00
Disposition of Waste Material	2,490.67
Gas	9,937.12
General Furniture Repairs	3,290.72
Keys	530.01
Miscellaneous Moving	2,325.83
Public Functions	1,387.59
Repairs to Clocks and Class Bells	817.30
Running Lanterns	393.31
Sickness and Vacations	7,809.68
Towel Service	2,819.25
Miscellaneous	2,478.99

Total, General Operation (see pages 20-21)

\$34,956.47

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

	GRAND TOTAL	OPERATION AND		
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
ADMINISTRATION	\$ 11,843.27	\$ 11,756.47	\$ 10,782.52	\$ 442.75
INSTRUCTIONAL DEPARTMENTS				
Art and Design	14,377.80	14,354.28	13,501.60	336.36
Astronomy	8,036.66	5,363.28	4,797.38	244.80
Bacteriology	15,058.54	14,453.28	10,066.70	1,125.80
Botany	43,532.53	41,291.42	37,334.25	1,582.14
Chemistry	198,772.80	190,668.08	136,363.61	4,757.30
Classics	22,368.11	22,258.54	21,675.10	362.24
English	157,858.06	157,519.74	153,118.28	1,079.19
Entomology	24,116.95	21,662.95	18,541.95	580.84
Geology	48,321.93	47,051.68	43,109.90	1,422.85
Germanic Languages	22,082.19	22,008.98	21,741.70	83.00
History	50,380.49	50,336.11	50,027.50	129.25
Mathematics	88,304.57	87,239.41	86,783.23	50.50
Philosophy	12,953.25	12,953.25	12,916.60	11.75
Physiology	14,426.97	14,080.97	11,933.30	600.33
Political Science	27,474.24	27,474.24	27,228.50	88.30
Psychology	25,844.76	24,818.27	23,888.10	122.28
Romance Languages	62,687.14	62,677.84	62,211.55	14.91
Sociology	18,175.75	18,175.75	17,910.10	165.83
Zoology	72,553.34	65,771.07	60,140.00	1,244.72
Total, Instructional Departments	(927,326.08)	(900,159.14)	(813,289.35)	(14,002.39)
MUSEUMS				
Classical	2,804.67	319.02		292.70
European Culture	2,177.47	229.24		223.02
Natural History	5,287.57	4,513.46	3,666.70	428.60
Oriental	938.65	138.65		129.21
Total, Museums	(11,208.36)	(5,200.37)	(3,666.70)	(1,073.53)
GRAND TOTAL (see pages 16-17)	\$950,377.71	\$917,115.98	\$827,738.57	\$15,518.67

(1) Includes Press Association and Short Course in Journalism travel expense.

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

MAINTENANCE EXPENDITURES

OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS
\$ 189.36	\$ 105.05	\$ 154.47	\$ 34.16	\$ 33.16	\$15.00

154.39	39.98		268.98	52.97	
93.35	33.78		144.02	49.95	
414.48	124.04		2,545.13	177.13	
675.02	16.74	49.44	1,524.05	109.78	
1,941.86	528.13	204.09	44,294.69	2,577.77	.63
180.68			6.71	33.81	
871.75	586.30	1,351.99(1)	399.70	112.53	
723.86	54.70	68.52	1,476.94	216.14	
984.20	58.37	157.44	1,124.07	194.85	
112.08			42.55	29.65	
166.57	11.69		1.10		
343.95	2.01		15.60	44.12	
24.90					
251.97	18.23		1,263.77	13.37	
157.44					
367.38	28.13	17.12	235.97	159.29	
246.62	189.83		2.31	12.62	
97.32				2.50	
645.34	188.61	101.08	2,781.80	669.52	
8,453.16	(1,880.54)	(1,949.68)	(56,127.39)	(4,456.00)	(.63)

15.44			10.88		
4.78			1.44		
90.35	26.25	35.47	229.22	36.87	
8.94			50		
119.51	26.25)	(35.47)	(242.04)	(36.87)	

CAPITAL
EXPENDITURES

EQUIPMENT

REGULAR	SPECIAL
\$ 86.80	
23.52	
230.25	\$ 2,443.13
167.63	437.63
2,023.65	217.46
6,904.72	1,200.00
109.57	
338.32	
1,798.13	655.87
1,117.72	152.53
73.21	
44.38	
578.11	487.05
346.00	
701.49	325.00
9.30	
2,626.47	4,155.80
(17,092.47)	(10,074.47)
2,485.65	
1,948.23	
774.11	
800.00	
(6,007.99)	

\$8,762.03 \$2,011.84 \$2,139.62 \$56,403.59 \$4,526.03 \$15.63 \$23,187.26 \$10,074.47

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	OPERATION AND MAINTENANCE				
	GRAND TOTAL EXPENDITURES (ALL FUNDS)	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
ADMINISTRATION					
College	\$ 10,636.84	\$ 9,892.47	\$ 8,400.00	\$ 374.57	\$ 385.33
Station (1)	20,110.71	19,820.18	11,966.11	3,094.16	784.33
Total, Administration	(30,747.55)	(29,712.65)	(20,366.11)	(3,468.73)	(1,169.66)
AGRICULTURAL ECONOMICS (Station)	2,387.16	2,387.16	2,387.16		
EXTENSION (College)	14,539.59	14,539.59	10,904.20	1,204.15	458.84
AGRONOMY (see pages 28-29)					
College	32,527.97	31,007.96	25,107.87	2,698.26	982.44
Station (1)	164,405.08	148,956.59	78,877.86	36,131.73	1,453.33
Total, Agronomy	(196,933.05)	(179,964.55)	(103,985.73)	(38,829.99)	(2,435.77)
ANIMAL HUSBANDRY (see pages 28-29)					
College	102,599.19	91,797.03	35,767.86	18,868.10	1,757.66
Station (1)	112,516.76	104,299.73	40,715.85	32,348.44	1,495.84
Total, Animal Husbandry	(215,115.95)	(196,096.76)	(76,483.71)	(51,216.54)	(3,253.50)
DAIRY HUSBANDRY (see pages 30-31)					
College	55,719.00	51,571.50	26,008.26	12,536.93	1,074.55
Station (1)	56,129.22	54,852.65	24,006.63	15,681.80	770.33
Total, Dairy Husbandry	(111,848.22)	(106,424.15)	(50,014.89)	(28,218.73)	(1,844.99)
DAIRY CREAMERY	187,917.78	108,302.30	2,773.40	16,964.73	347.84
FARM MECHANICS					
College	17,301.30	16,254.68	10,279.33	4,035.79	574.99
Station	8,543.62	7,279.34	4,487.47	760.34	95.22
Total, Farm Mechanics	(25,844.92)	(23,534.02)	(14,766.80)	(4,796.13)	(670.21)
FARM ORGANIZATION AND MANAGEMENT					
College	7,391.82	7,387.51	7,153.46	76.55	106.33
Station	22,365.13	21,642.30	16,035.94	2,031.63	565.11
Total, Farm Organization and Management	(29,756.95)	(29,029.81)	(23,189.40)	(2,108.18)	(671.55)
HOME ECONOMICS (College)	48,286.72	45,665.55	40,332.32	435.13	882.22
HOME ECONOMICS CAFETERIA	17,966.42	17,966.42	3,816.62	4,222.95	124.55
HORTICULTURE (see pages 30-31)					
College	108,401.20	103,080.17	51,862.99	32,699.12	2,087.33
Station (1)	73,712.40	71,168.79	40,416.58	19,106.02	212.55
Total, Horticulture	(182,113.60)	(174,248.96)	(92,279.57)	(51,805.14)	(2,299.88)
PURNELL FUND (Station) (see pages 32-33)	20,000.00	16,579.92	12,713.37	942.16	294.66
EXTENSION (Federal)					
Smith-Lever (see pages 32-33)	228,495.98	227,805.05	192,226.15	789.22	4,230.44
Revolving Fund	3,810.43	3,810.43		147.03	159.99
Total, Extension	(232,306.41)	(231,615.48)	(192,226.15)	(936.25)	(4,390.33)
TOTAL AGRICULTURAL COLLEGE (see pages 16-17)	397,403.63	371,196.46	215,816.29	72,928.60	8,309.84
TOTAL AGRICULTURAL EXPERIMENT STATION (see pages 16-17) (1)	480,170.08	446,986.66	231,606.97	110,096.28	5,671.44
CREAMERY AND CAFETERIA (see pages 16-17)	135,884.20	126,268.72	6,590.02	21,187.68	472.44
TOTAL EXTENSION (Federal) (see pages 16-17)	232,306.41	231,615.48	192,226.15	936.25	4,390.33
GRAND TOTAL, AGRICULTURE (All Funds) (3)	\$1,245,764.32	\$1,176,067.32	\$646,239.43	\$205,148.81	\$18,844.00

- (1) Including Expenditures from United States Hatch and Adams Funds (see page 34).
 (2) Including Expense on field trips.
 (3) For distribution by funds, see page 35.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES					CAPITAL EXPENDITURES				INCOME FROM SALES
STATIONING AND TRAVEL	(2) TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR SPECIAL		
4.50	\$ 360.85	\$ 12.65	\$ 354.56		\$ 744.37		\$ 39.47	\$ 704.90	
26.72	23.35	41.99	83.50		290.53		290.53		\$ 56.73
31.22	(384.20)	(54.64)	(438.06)		(1,034.90)		(330.00)	(704.90)	(56.73)
96.28	777.26	558.39	430.51						31.68
45.73	207.83	1,208.57	657.30		1,520.01		930.91	589.10	87.30
37.09	9,172.09	11,003.17	2,451.29		15,448.49	\$1,232.94	7,233.63	6,981.92	11,544.96
2.82	(9,379.92)	(12,211.74)	(3,108.59)		(16,968.50)	(1,232.94)	(8,164.54)	(7,571.02)	(11,632.26)
90.69	1,856.39	31,575.57	1,370.74		10,802.16	61.46	4,037.83	6,702.87	24,444.66
95.01	1,525.56	25,645.50	1,973.50		8,217.03	140.00	4,772.27	3,304.76	19,718.11
95.70	(3,381.95)	(57,221.07)	(3,344.24)		(19,019.19)	(201.46)	(8,810.10)	(10,007.63)	(44,162.77)
43.59	659.86	9,999.90	948.37		4,147.50	78.95	1,335.44	2,733.11	11,155.26
94.37	1,587.07	10,295.93	806.49		1,276.57		555.96	720.61	15,759.83
47.96	2,246.93	(20,295.83)	(1,754.86)		(5,424.07)	(78.95)	(1,891.40)	(3,453.72)	(26,915.09)
95.54	39.29	84,117.56	3,873.92		9,615.48		9,489.14	126.34	127,279.00
96.43	72.03	935.02	181.14		1,046.62		696.92	349.70	303.47
97.72	382.04	478.21	108.28		1,264.28		133.10	1,131.18	24.82
94.15	(454.07)	(1,413.23)	(289.42)		(2,310.90)		(830.02)	(1,480.88)	(328.29)
93.74	27.25	10.12			4.31		4.31		3.90
94.50	2,347.01	228.25	179.86		722.83		397.83	325.00	
98.24	(2,374.26)	(238.37)	(179.86)		(727.14)		(402.14)	(325.00)	(3.90)
96.86	100.62	3,345.78	392.56		2,621.17		1,720.52	900.65	641.41
		9,731.77	70.50						16,653.13
95.05	1,775.47	11,097.10	2,343.06		5,321.03		2,175.45	3,145.58	20,450.91
99.55	1,595.40	8,954.01	714.72		2,543.61	311.73	2,231.88		9,901.72
94.60	(3,370.87)	(20,051.11)	(3,057.78)		(7,864.64)	(311.73)	(4,407.33)	(3,145.58)	(30,352.63)
91.57	1,886.26	322.07	209.85		3,420.08		3,420.08		
90.41	24,157.07	149.27	142.49		690.93		690.93		
99.66	419.81	2,370.51		\$103.50					3,746.43
90.07	(24,576.88)	(2,519.78)	(142.49)	(103.50)	(690.93)		(690.93)		(3,746.43)
92.87	5,837.56	58,743.10	6,678.24		26,207.17	140.41	10,940.85	15,125.91	57,118.59
96.53	18,518.78	56,969.13	6,527.49		33,183.42	1,684.67	19,035.28	12,463.47	57,006.17
95.54	39.29	93,849.33	3,944.42		9,615.48		9,489.14	126.34	143,932.13
90.07	24,576.88	2,519.78	142.49	103.50	690.93		690.93		3,746.43
95.01	\$48,972.51	\$212,081.34	\$17,292.64	\$103.50	\$69,697.00	\$1,825.08	\$40,156.20	\$27,715.72	\$261,803.32

EXPENDITURES FOR AGRONOMY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 5,602.41	\$ 5,591.25	\$ 3,650.04	\$ 993.03	\$ 401.08
Crop Production	7,993.09	7,410.52	6,127.90	781.70	183.91
Plant Breeding	3,360.91	2,793.23	2,143.45	365.43	86.76
Soil Fertility	6,666.31	6,549.20	5,271.54	275.45	142.37
Soil Biology	1,914.73	1,776.42	1,580.81	94.70	9.93
Soil Physics	6,990.52	6,887.34	6,334.13	187.95	158.35
Total, College (see pages 26-27)	(32,527.97)	(31,007.96)	(25,107.87)	(2,698.26)	(982.40)
STATION (1)					
Administration	6,332.36	6,136.19	3,208.28	1,786.48	424.20
Crops Extension	1,821.84	1,532.76	752.00	159.50	178.49
Crop Production	32,385.00	27,107.32	11,250.35	10,258.91	223.00
Grain Marketing	800.00	800.00	800.00		
Plant Breeding	8,290.18	7,680.71	4,518.51	2,795.40	99.93
Soils Extension	2,129.48	2,129.48	1,000.00	824.92	190.01
Soil Survey					
Experiment Fields	46,784.19	41,638.89	19,593.55	11,937.33	153.77
Analysis	10,128.23	9,675.12	5,879.79	2,547.29	50.53
Mapping	20,666.84	19,420.64	13,087.94	2,432.49	47.77
Publications	13,155.40	13,155.40	4,263.25	13.65	1.30
Sub-total, Soil Survey	(90,734.66)	(83,890.05)	(42,824.53)	(16,930.76)	(253.37)
Soil Fertility	9,787.66	9,618.86	7,145.95	1,925.90	49.46
Soil Physics	5,242.22	4,838.98	3,575.82	831.78	2.94
Soil Biology	6,881.68	5,222.24	3,802.42	618.08	31.96
Total, Station (see pages 26-27)	(164,405.08)	(148,956.59)	(78,877.86)	(36,131.73)	(1,453.36)
Grand Total (see pages 26-27)	\$196,933.05	\$179,964.55	\$103,985.73	\$38,829.99	\$2,435.76

(1) Including Expenditures from United States Hatch and Adams Funds (see page 34).

(2) Including expense on field trips.

EXPENDITURES FOR ANIMAL HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 8,568.01	\$ 6,670.99	\$ 4,610.55	\$ 655.42	\$ 576.08
Animal Nutrition	5,546.72	5,544.68	5,465.11		50.23
Beef Cattle	21,212.48	18,987.41	4,808.46	3,909.45	118.22
Extension	631.38	631.38	527.50		53.55
General and Farming	8,945.25	8,748.86	1,937.49	5,645.20	10.59
Breeding	3,020.71	2,995.96	2,624.60	283.28	35.10
Horses	13,468.90	12,592.74	2,548.29	2,530.19	162.77
Live Stock Marketing	40.88	40.88			23.77
Meat	7,895.00	4,610.42	1,200.00	758.97	141.32
Pathology	2,364.62	2,361.25	2,108.32		200.30
Poultry	9,596.38	9,404.88	3,900.00	1,452.16	205.17
Sheep	8,430.01	7,673.05	2,995.02	1,322.53	51.81
Swine	12,878.85	11,534.53	3,042.52	2,310.90	128.77
Total, College (see pages 26-27)	(102,599.19)	(91,797.03)	(35,767.86)	(18,868.10)	(1,757.68)
STATION (1)					
Administration	5,809.58	5,793.58	4,998.46	238.25	283.26
Animal Nutrition	23,807.64	20,271.99	15,289.78	2,630.44	221.63
Beef Cattle	10,914.95	10,502.38	2,869.98	4,470.30	11.82
Bulletins and Publications	90.25	90.25		13.86	
General and Farming	7,855.04	7,795.47	395.83	6,842.38	12.00
Breeding	5,644.67	4,913.80	1,716.40	1,803.83	29.95
Horses	4,119.80	4,119.80	1,815.81	1,555.60	.65
Meat	6,881.81	6,769.69	1,266.64	1,171.13	79.14
Pathology	23,360.58	22,614.33	6,251.35	6,791.20	509.34
Poultry	6,797.57	6,532.62	2,024.14	2,351.20	60.79
Sheep	5,687.00	3,804.19	1,066.64	1,769.07	
Swine	11,022.93	10,566.69	3,020.82	2,461.18	287.29
Nutrition Investigation	524.94	524.94		250.00	
Total, Station (see pages 26-27)	(112,516.76)	(104,299.73)	(40,715.85)	(32,348.44)	(1,495.87)
Grand Total (see pages 26-27)	\$215,115.95	\$196,096.76	\$76,483.71	\$51,216.54	\$3,253.55

(1) Including expenditures from United States Hatch and Adams Funds (see page 34).

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR	SPECIAL	INCOME FROM SALES
\$ 133.16	\$ 150.36	\$ 12.04	\$ 251.54	\$ 11.16		\$ 11.16		\$ 42.01
	12.92	237.31	66.78	582.57		237.47	\$ 345.10	
12.57		172.60	12.42	567.68		323.68	244.00	
	15.70	578.52	265.62	117.11		117.11		34.95
		90.98		138.31		138.31		
	28.85	117.12	60.94	103.18		103.18		10.34
(145.73)	207.83	(1,208.57)	(657.30)	1,520.01		(930.91)	(589.10)	(87.30)
62.10	357.82	278.43	18.88	196.17		196.17		
30.13	165.62	210.00	37.02	289.08		95.29	193.79	18.33
658.33	815.02	3,291.88	609.83	5,277.68		1,278.80	3,998.88	3,676.13
6.79	15.15	225.90	19.03	609.47		38.93	570.54	35.21
	61.63	44.82	8.10					5.00
103.25	4,063.09	4,494.40	1,293.50	5,145.30	\$1,201.15	3,791.15	153.00	7,223.85
58.99	10.97	983.94	143.61	453.11	31.79	272.03	149.29	17.70
2.18	3,156.39	437.66	256.21	1,246.20		1,246.20		350.00
8,826.62	45.33		5.25					154.92
(8,991.04)	(7,275.78)	(5,916.00)	(1,698.57)	(6,844.61)	(1,232.94)	(5,309.38)	(302.29)	(7,746.47)
100.93	99.63	289.61	7.38	168.80		168.80		47.42
17.77	134.47	273.37	2.83	403.24		45.72	357.52	
	246.97	473.16	49.65	1,659.44		100.54	1,558.90	16.40
(9,867.09)	(9,172.09)	(11,003.17)	(2,451.29)	(15,448.49)	(1,232.94)	(7,233.63)	(6,981.92)	(11,544.96)
\$10,012.82	\$9,379.92	\$12,211.74	\$3,108.59	\$16,968.50	\$1,232.94	\$8,164.54	\$7,571.02	\$11,632.26

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR	SPECIAL	INCOME FROM SALES
\$ 123.73	\$ 247.47	\$ 252.97	\$ 204.77	\$ 1,897.02		\$ 245.99	\$1,651.03	\$ 62.97
3.86		4.87	20.61	2.04		2.04		
28.35	456.87	9,410.18	255.88	2,225.07		1,467.98	757.09	6,196.43
	12.93	50.33						
		722.80	419.85	196.39		196.39		25.35
		52.98		24.75		24.75		
34.87	195.66	6,923.38	197.58	876.16	\$ 61.46	108.86	705.84	1,313.61
	8.35	1.70	7.06					
39.12	82.55	2,331.01	57.45	3,284.58		308.19	2,976.39	3,872.92
25.82		26.81		3.37		3.37		
278.16	232.29	3,274.26	62.84	191.50		191.50		2,366.15
29.05	345.41	2,811.21	118.02	756.96		756.96		3,361.03
37.73	274.86	5,713.07	26.68	1,344.32		731.80	612.52	7,246.20
(600.69)	1,856.39	31,575.57	(1,370.74)	(10,802.16)	(61.46)	(4,037.83)	(6,702.87)	(24,444.66)
134.25	37.00	1.16	101.20	16.00		16.00		
41.26	237.14	1,559.12	292.62	3,535.65		688.31	2,847.34	101.02
	13.61	3,059.15	77.52	412.57		343.64	68.93	425.40
76.39								223.23
		150.75	394.51	59.57		59.57		
	35.02	1,013.97	314.63	730.87		349.07	381.80	435.87
		695.93	51.81					
	18.31	4,223.94	10.53	112.12		105.43	6.69	3,924.39
130.60	611.30	7,985.61	334.93	746.25		746.25		5,070.17
162.91	30.50	1,542.87	360.21	264.95	140.00	124.95		2,174.42
	44.12	912.37	11.99	1,882.81		1,882.81		2,449.32
49.60	225.94	4,498.31	23.55	456.24		456.24		4,914.29
	272.62	2.32						
(595.01)	(1,525.56)	(25,645.50)	(1,973.50)	(8,217.03)	(140.00)	(4,772.27)	(3,304.76)	(19,718.11)
\$1,195.70	\$3,381.95	\$57,221.07	\$3,344.24	\$19,019.19	\$201.46	\$8,810.10	\$10,007.63	\$44,162.77

EXPENDITURES FOR DAIRY HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 7,312.93	\$ 7,069.69	\$ 4,800.02	\$ 766.94	\$ 720.95
Bacteriology	4,798.05	4,762.05	2,783.37	1,300.00	28.93
Chemistry	2,199.50	2,199.50	2,023.32		11.42
Farming	4,377.79	4,377.79	4,257.33		42.94
Production (Herds)	32,503.90	28,818.26	8,219.22	10,465.99	237.48
Technology	4,526.83	4,344.21	3,925.00	4.00	32.87
Total, College (see pages 26-27)	(55,719.00)	(51,571.50)	(26,008.26)	(12,536.93)	(1,074.59)
STATION (1)					
Administration	5,367.87	5,365.67	3,799.98	3.80	.84
Bacteriology	5,229.15	5,100.89	4,224.93	337.46	2.64
Chemistry	2,993.32	2,991.30	2,284.98	538.75	12.66
Economics	1,235.00	1,235.00	1,235.00		
Extension	1,833.37	1,803.06	1,135.26	105.71	432.23
Official Testing	6,915.64	6,915.64	1,420.00	3,747.62	119.74
Production (Herds)	30,399.45	29,285.67	7,781.48	10,948.46	189.17
Technology	2,155.42	2,155.42	2,125.00		13.08
Total, Station (see pages 26-27)	(56,129.22)	(54,852.65)	(24,006.63)	(15,681.80)	(770.36)
DAIRY CREAMERY (see pages 26-27)	117,917.78	108,302.30	2,773.40	16,964.73	347.86
Grand Total	\$229,766.00	\$214,726.45	\$52,788.29	\$45,183.46	\$2,192.81

(1) Including expenditures from United States Hatch and Adams Funds (see page 34).

(2) Including expense on field trips.

EXPENDITURES FOR HORTICULTURE

OPERATION AND

	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 14,390.72	\$ 14,205.74	\$ 8,413.91	\$ 2,085.30	\$ 485.97
Floriculture	18,551.11	17,504.67	5,819.98	8,599.94	309.45
Landscape Architecture	19,120.31	19,016.20	17,919.60	431.48	285.86
Olericulture	12,514.29	12,299.38	7,122.60	3,784.99	281.01
Plant Breeding	2,250.00	2,250.00	2,250.00		
Pomology	24,975.48	22,616.48	10,336.90	7,331.01	576.35
Urbana Farm	11,877.52	10,871.74		8,120.25	71.47
Olney Farm	4,721.77	4,315.96		2,346.15	77.27
Total, College (see pages 26-27)	(108,401.20)	(103,080.17)	(51,862.99)	(32,699.12)	(2,087.38)
STATION (1)					
Administration	3,499.98	3,499.98	3,499.98		
Floriculture	9,894.83	9,857.24	9,833.32		
Olericulture	15,323.69	14,844.19	7,408.26	3,992.98	58.80
Plant Breeding	14,251.96	14,157.26	4,141.80	7,673.04	123.82
Pomology	15,346.88	15,318.99	13,199.90	32.00	19.85
Cold Storage Plant Operation	4,064.28	4,039.28		3,574.60	.60
Peony Experiments	33.56	33.56		12.95	
Total, Regular Station	(62,415.18)	(61,750.50)	(38,083.26)	(15,285.57)	(203.07)
Cook County Experiment Station	11,297.22	9,418.29	2,333.32	3,820.45	9.44
Grand Total, Station (see pages 26-27)	(73,712.40)	(71,168.79)	(40,416.58)	(19,106.02)	(212.51)
Grand Total (see pages 26-27)	\$182,113.60	\$174,248.96	\$92,279.57	\$51,805.14	\$2,299.89

(1) Including expenditures from United States Hatch and Adams Funds (see page 34).

(2) Including expense on field trips.

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR SPECIAL		
\$ 308.45	\$ 125.33 23.21	\$ 73.71 623.18 125.09 1.98	\$ 274.29 3.36 39.67 2.97	\$ 243.24 36.00		\$ 243.24 36.00		\$ 86.80
35.14	363.62	8,881.88	614.93	3,685.64	\$ 78.95	873.58	\$ 2,733.11	11,062.46
	75.13	294.06	13.15	182.62		182.62		6.00
(343.59)	(659.86)	(9,999.90)	(948.37)	(4,147.50)	(78.95)	(1,335.44)	(2,733.11)	(11,155.26)
1,551.99		9.06		2.20		2.20		
		507.95	27.91	128.26		128.26		190.10
		152.51	2.40	2.02		2.02		
\$2.00	3.70	44.16		30.31		30.31		17.78
12.83	1,575.96	39.49						6,435.45
57.55		9,532.83	776.18	1,113.78		393.17	720.61	9,116.50
	7.41	9.93						
1,704.37	(1,587.07)	(10,295.93)	(806.49)	(1,276.57)		(555.96)	(720.61)	(15,759.83)
185.54	39.29	84,117.56	3,873.92	9,615.48		9,489.14	126.34	127,279.00
\$2,233.50	\$2,286.22	\$104,413.39	\$5,628.78	\$15,039.55	\$78.95	\$11,380.54	\$3,580.06	\$154,194.09

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUB- ICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR	SPECIAL	
\$ 51.93	\$ 336.53	\$ 2,003.42	\$ 828.68	\$ 184.98		\$ 184.98		\$ 4.39
57.01	253.79	2,377.35	87.15	1,046.44		304.78	\$ 741.66	7,413.26
	199.48	162.89	16.89	104.11		80.40	23.71	
520.09	135.34	374.15	81.20	214.91		100.30	114.61	4,411.85
586.02	812.71	2,363.36	610.13	2,359.00		783.40	1,575.60	8,291.65
		2,274.73	405.29	1,005.78		315.78	690.00	30.81
	37.62	1,541.20	313.72	405.81		405.81		298.95
(1,215.05)	(1,775.47)	(11,097.10)	(2,343.06)	(5,321.03)		(2,175.45)	(3,145.58)	(20,450.91)
21.23		2.69		37.59		37.59		2.69
140.01	97.19	2,999.19	147.76	479.50		479.50		7,021.67
8.31	167.69	1,999.27	43.33	94.70		94.70		1,593.26
	469.45	1,447.00	150.79	27.89		27.89		23.79
		228.81	235.27	25.00		25.00		20.50
		20.61						1.10
(169.55)	(734.33)	(6,697.57)	(577.15)	(664.68)		(664.68)		(8,663.01)
	861.07	2,256.44	137.57	1,878.93	\$ 311.73	1,567.20		1,238.71
(169.55)	1,595.40	(8,954.01)	(714.72)	(2,543.61)	(311.73)	(2,231.88)		(9,901.72)
\$1,384.60	\$3,370.87	\$20,051.11	\$3,057.78	\$7,864.64	\$311.73	\$4,407.33	\$3,145.58	\$30,352.63

EXPENDITURES OF UNITED STATES PURNELL FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Agricultural Economics	\$ 5,498.69	\$ 5,176.32	\$ 4,114.05
Agronomy	1,932.79	1,872.73	1,370.00
Animal Husbandry	2,918.29	2,158.62	1,985.00
Dairy Husbandry	2,219.62	2,219.62	1,674.24
Farm Organization and Management	2,535.71	2,081.88	1,500.00
Home Economics	2,526.29	1,827.69	1,433.30
Horticulture	2,368.61	1,243.06	636.78
Total (see pages 26-27)	\$20,000.00	\$16,579.92	\$12,713.37

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 17,957.43	\$ 17,498.99	\$ 11,145.90
Agronomy	9,690.50	9,690.50	7,700.00
Animal Husbandry	5,658.05	5,658.05	4,541.70
Animal Pathology	2,104.89	2,104.89	2,000.00
Poultry	3,112.63	3,112.63	2,166.70
Clothing	2,963.53	2,963.53	2,466.70
Child Care and Training	1,418.86	1,418.86	1,000.00
Dairy Husbandry	7,178.82	7,178.82	5,349.90
Extension Editor	3,305.33	3,305.33	3,208.30
Farm Advisers	83,811.31	83,811.31	80,658.26
Farm Management	7,937.34	7,937.34	6,325.04
Farm Mechanics	3,465.65	3,465.65	2,766.70
Foods	3,537.40	3,537.40	2,766.70
Health	2,254.17	2,254.17	1,875.00
Home Advisers	43,097.18	43,023.05	38,239.09
Home Economics	903.90	903.90	791.70
Home Furnishings	3,136.39	3,136.39	2,500.00
Home Management	3,229.26	3,229.26	2,377.26
Horticulture	7,343.54	7,343.54	4,984.14
Junior Extension (Club Work)	13,178.44	13,178.44	9,363.06
Printing and Publications	3,211.36	3,053.00	
Total (see pages 26-27)	\$228,495.98	\$227,805.05	\$192,226.15

EXPENDITURES OF UNITED STATES PURNELL FUND

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIP- MENT
\$116.41	\$ 234.16	\$ 106.99	\$ 594.12		\$ 10.59	\$ 322.37
102.40	22.42	97.08	280.83			60.06
	1.62		172.00			759.67
134.70	3.97	7.50	338.47	\$ 60.74		
484.45	.72		96.71			453.83
54.20	.87			140.06	199.26	698.60
50.00	30.88		404.13	121.27		1,125.55
\$942.16	\$294.64	\$211.57	\$1,886.26	\$322.07	\$209.85	\$3,420.08

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIP- MENT
\$365.33	\$2,676.38	\$2,321.79	\$ 787.13	\$90.77	\$111.69	\$ 458.44
90.00			1,900.50			
			1,116.35			
			104.89			
			945.93			
			496.83			
			418.86			
			1,828.92			
			97.03			
			3,153.05			
			1,612.30			
			698.95			
			770.70			
			379.17			
321.04	1,551.37	751.16	2,071.09	58.50	30.80	74.13
			112.20			
			636.39			
			852.00			
			2,359.40			
			3,815.38			
12.85	2.69	3,037.46				158.36
\$789.22	\$4,230.44	\$6,110.41	\$24,157.07	\$149.27	\$142.49	\$690.93

EXPENDITURES OF UNITED STATES HATCH AND ADAMS FUNDS

	TOTAL	SALARIES	WAGES
ADAMS			
Animal Husbandry Breeding	\$ 2,560.00	\$ 1,680.00	\$ 880.00
Animal Nutrition	5,740.00	4,793.26	946.74
Horticulture Plant Breeding	6,700.00	3,456.80	3,243.20
HATCH			
Administration	5,000.00	4,841.70	158.30
Agronomy Crop Production	2,366.70	2,366.70	
Agronomy Soil Biology	1,633.30	1,633.30	
Dairy Bacteriology	4,224.93	4,224.93	
Dairy Production	1,775.07	1,775.07	
Total	\$30,000.00	\$24,771.76	\$5,228.24

NOTE: These expenditures are included in the "Station" accounts of the various divisions (see pages 26-31).

SUMMARY STATEMENT
DISTRIBUTION OF EXPENDITURES BY FUNDS
AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	FROM UNIVERSITY FUNDS	FROM FEDERAL FUNDS	FROM RECEIPTS FROM SALES	TOTAL (1) EXPENDITURES
Administration				
College	\$ 10,635.32		\$ 1.52	\$ 10,636.84
Station	15,082.31	\$ 5,000.00	28.40	20,110.71
Agricultural Economics				
Station	2,387.16	5,498.69		7,885.85
Extension (College)	14,508.91		30.68	14,539.59
Agronomy				
College	32,478.73		49.24	32,527.97
Station	151,406.13	5,932.79	8,998.95	166,337.87
Animal Husbandry				
College	79,664.78		22,934.41	102,599.19
Station	84,722.28	11,218.29	19,494.48	115,435.05
Dairy Husbandry				
College	33,749.48		21,969.52	55,719.00
Station	36,167.14	8,219.62	13,962.08	58,348.84
Dairy Creamery			117,917.78	117,917.78
Farm Mechanics				
College	17,026.24		275.06	17,301.30
Station	8,534.00		9.62	8,543.62
Farm Organization and Manage- ment				
College	7,391.82			7,391.82
Station	22,365.13	2,535.71		24,900.84
Home Economics				
College	47,886.60		400.12	48,286.72
Station		2,526.29		2,526.29
Cafeteria			17,966.42	17,966.42
Horticulture				
College	89,848.99		18,552.21	108,401.20
Station	59,683.11	9,068.61	7,329.29	76,081.01
Extension (Federal)				
Smith-Lever		228,495.98		228,495.98
Revolving			3,810.43	3,810.43
Total, College	333,190.87		64,212.76	397,403.63
Total, Station	380,347.26	50,000.00	49,822.82	480,170.08
Total, Extension		228,495.98	3,810.43	232,306.41
Creamery and Cafeteria			135,884.20	135,884.20
Total	\$713,538.13	\$278,495.98	\$253,730.21	\$1,245,764.32 (2)

(1) Purnell Fund included in Department Station Totals.

(2) See Page 26.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

	OPERATION AND		
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE			
Administration	\$ 20,597.13	\$ 20,015.85	\$16,832.28
Architecture	55,645.73	53,175.30	50,115.32
Ceramic Engineering	28,582.82	27,279.34	22,456.60
Civil Engineering	46,154.57	42,494.94	39,620.02
Electrical Engineering	47,836.98	41,592.59	37,320.00
General Engineering Drawing	31,730.42	31,601.04	30,649.90
Mechanical Engineering	122,910.73	114,239.60	101,576.62
Mining Engineering	20,025.05	18,791.78	17,779.76
Physics	62,657.63	57,166.12	52,776.60
Railway Engineering	25,872.06	24,187.66	22,924.90
Municipal and Sanitary Engineering and Theoretical and Applied Mechanics	60,067.89	56,037.32	52,570.10
Total, College (see pages 16-17)	(522,081.01)	(486,581.54)	(444,622.10)
STATION (1)			
Administration	15,009.46	14,990.75	7,078.30
Ceramic Engineering	5,349.53	3,479.94	2,583.30
Civil Engineering	9,825.64	8,875.33	7,833.30
Chemical Engineering	6,691.60	6,691.60	6,691.60
Electrical Engineering	7,909.22	5,564.23	4,800.00
Mechanical Engineering	13,326.95	11,809.73	10,616.62
Mining Engineering	29.23	.23	
Physics	3,242.38	625.24	
Railway Engineering	6,165.94	4,237.03	2,800.00
Municipal and Sanitary Engineering and Theoretical and Applied Mechanics	17,088.84	15,658.91	12,433.30
Experimental Fuel Plant	2,093.43	1,951.68	83.30
Sub-total, Station	(86,732.22)	(73,884.67)	(54,919.72)
COAL MINES INVESTIGATION	5,873.21	5,848.81	4,082.50
Total, Station (see pages 16-17)	(92,605.43)	(79,733.48)	(59,002.22)
Grand Total	\$614,686.44	\$566,315.02	\$503,624.32

(1) See pages 48-49 for expenditures from Research Donations.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES

CAPITAL EXPENDI- TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT	
						REGULAR	SPECIAL
\$1,176.65	\$ 628.90	\$ 578.19	\$ 645.37	\$ 81.98	\$ 72.48	\$ 581.28	
1,965.68	468.62	69.80	280.84	255.81	19.23	1,967.43	\$ 503.00
240.44	534.48	19.42	74.83	3,173.06	780.51	907.71	395.77
581.66	487.82	199.70	142.66	936.42	526.66	1,582.29	2,077.34
738.78	310.09	38.83	99.05	1,348.71	1,737.13	4,322.60	1,921.79
4.51	470.13	108.79		275.73	91.98	129.38	
1,621.49	781.30	370.53	107.32	7,518.20	2,264.14	3,861.00	4,810.13
	129.63	19.03	71.92	530.65	260.79	584.00	649.27
1,286.16	603.64	36.26	42.48	2,047.03	373.95	4,909.91	581.60
114.51	161.99	19.99	80.12	724.15	162.00	924.41	759.99
1,164.25	458.35		69.98	1,333.52	441.12	3,004.66	1,025.91
(8,894.13)	(5,034.95)	(1,460.54)	(1,614.57)	(18,225.26)	(6,729.99)	(22,774.67)	(12,724.80)
941.69	380.62	6,431.93	122.92	13.12	22.17	18.71	
508.00	3.14			123.67	261.83	830.14	1,039.45
207.10	52.41	4.50	39.39	629.61	109.02	651.31	299.00
152.96	43.46		2.03	462.32	103.46	717.99	1,627.00
37.56	54.17	10.37		742.56	348.45	1,104.22	413.00
				.23		29.00	
28.80				595.94	.50	42.27	2,574.87
41.80	91.05		17.87	1,081.57	204.74	1,468.91	460.00
2,412.06	183.70	12.54	23.83	413.87	179.61	1,209.93	220.00
830.08	1.08			622.32	414.90	141.75	
5,160.05	(809.63)	(6,459.34)	(206.04)	(4,685.21)	(1,644.68)	(6,214.23)	(6,633.32)
438.60	19.00	751.22	514.53	40.61	2.35	24.40	
5,598.65	828.63	(7,210.56)	(720.57)	(4,725.82)	(1,647.03)	(6,238.63)	(6,633.32)
\$14,492.78	\$5,863.58	\$8,671.10	\$2,335.14	\$22,951.08	\$8,377.02	\$29,013.30	\$19,358.12

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$ 12,852.97	\$ 12,798.29	\$ 10,230.00
Education	38,862.01	37,732.16	36,893.35
Athletic Coaching	24,774.11	24,540.59	24,074.94
Supervision and High School Instruction	34,827.42	34,104.52	33,008.40
Total	(111,316.51)	(109,175.56)	(104,206.69)
SMITH-HUGHES			
Agricultural	10,919.15	10,879.43	9,891.23
Home Economics	5,699.95	5,699.95	5,400.00
Industrial	10,544.76	10,374.20	8,735.01
Total	(27,163.86)	(26,953.58)	(24,026.24)
Sub-total (see pages 16-17)	(138,480.37)	(136,129.14)	(128,232.93)
BUREAU OF EDUCATIONAL RESEARCH (see pages 16-17)	22,235.72	22,209.40	14,284.45
Grand Total	\$160,716.09	\$158,338.54	\$142,517.38

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 9,382.85	\$ 9,338.85	\$ 8,800.00
Scholarships and Fellowships	23,180.00	23,180.00	23,180.00
General Publications	996.57	996.57	
Illinois Historical Survey	3,600.11	1,578.49	
<i>Journal of English and Germanic Philology</i>	2,000.81	2,000.81	
<i>University Studies</i>	2,551.34	2,075.23	
<i>Economic Geology</i>	210.72	210.72	
Research Assignments			
Bacteriology	200.00	200.00	
Botany	549.30	75.00	
Chemistry	731.00	731.00	
Classics	1,763.89	500.00	
English	801.93		
Entomology	239.68	40.18	
Geology	584.15	543.86	
German	473.17	.25	
History	184.71		
Mathematics	279.19	127.19	
Physics	270.00	40.00	
Physiology	28.50	28.50	
Psychology	143.00	143.00	
Romance Languages	261.48		
Zoology	1,100.75	511.17	
Medicine	494.85	417.53	
Total (see pages 16-17)...	\$50,028.00	\$42,738.35	\$31,980.00

EXPENDITURES FOR PHYSICAL WELFARE

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Physical Education—Men	\$ 46,358.71	\$ 42,728.31	\$ 36,238.24
Physical Education—Women	26,231.30	25,662.96	23,448.70
Health Service (Including Hygiene)	43,896.26	43,480.17	33,204.23
Total (see pages 16-17)	\$116,486.27	\$111,871.44	\$92,891.17

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$1,180.61	\$ 699.78	\$ 193.59	\$ 292.96	\$ 6.76	\$194.59	\$ 54.68
316.70	163.34			358.77		1,129.85
147.54	70.02	11.89		236.20		233.52
165.39	366.83	74.08		372.11	117.71	722.90
(1,810.24)	(1,299.97)	(279.56)	(292.96)	(973.84)	(312.30)	(2,140.95)
119.55	365.51	34.67	447.28	21.19		39.72
132.98	56.37		110.60			
158.37	19.62	3.81	1,169.09	276.44	11.86	170.56
(410.90)	(441.50)	(38.48)	(1,726.97)	(297.63)	(11.86)	(210.28)
(2,221.14)	(1,741.47)	(318.04)	(2,019.93)	(1,271.47)	(324.16)	(2,351.23)
3,353.38	1,057.87	3,297.76	119.77	41.06	55.11	26.32
\$5,574.52	\$2,799.34	\$3,615.80	\$2,139.70	\$1,312.53	\$379.27	\$2,377.55

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT
\$ 39.53	\$119.45	\$ 47.73	\$330.11	\$ 1.55	\$.48		\$ 44.00
1,408.73	7.84	988.73					
	145.94	7.25		4.36	12.21		2,021.62
50.00	146.19	1,854.62					
210.72	51.28	1,973.95					476.11
200.00							
231.00				75.00			474.30
				500.00			
						\$500.00	1,263.89
10.00	8.26			18.02	3.90		801.93
	29.23	32.00		482.63			199.50
	.25						40.29
	102.34	24.85					472.92
				40.00			184.71
28.50							152.00
		143.00					230.00
256.45	3.92			50.80			261.48
47.18	54.25	160.00		156.10		200.00	589.58
							77.32
\$2,482.11	\$668.95	\$5,232.13	\$330.11	\$1,328.46	\$16.59	\$700.00	\$7,289.65

EXPENDITURES FOR PHYSICAL WELFARE

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$2,171.83	\$ 358.69	\$ 158.98	\$ 66.81	\$3,159.89	\$573.87	\$3,630.40
954.73	212.54	151.26		667.91	227.82	568.34
7,862.87	520.54	236.00		1,486.76	169.77	416.09
\$10,989.43	\$1,091.77	\$546.24	\$66.81	\$5,314.56	\$971.46	\$4,614.83

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY
CHICAGO**

	OPERATION AND		
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$ 17,251.47	\$ 17,106.42	\$ 13,667.53
Interest on Indebtedness (Dental Building)	3,817.30	3,817.30	
Total, Administration and General (see pages 16-17) ..	(21,068.77)	(20,923.72)	(13,667.53)
Physical Plant			
Building Maintenance	20,664.17	20,664.17	
Building Operation	22,311.39	22,311.39	
Heating and Lighting	22,910.97	22,910.97	
Water Rent	2,735.25	2,735.25	
Fire Loss Replacements (Dental Building) (1)	1,464.18	1,464.18	
Total, Chicago Physical Plant (see pages 16-17)	(70,085.96)	(70,085.96)	
COLLEGE OF MEDICINE			
Administration	15,007.74(2)	11,902.27	6,475.06
Anatomy	38,704.49	37,630.55	29,804.50
Dermatology	6,133.14	5,952.92	5,466.60
Dispensary	27,042.49	26,393.54	15,632.54
Gynecology	2,148.00	1,688.90	1,333.30
Hospital Laboratory	14,664.80	11,978.31	9,733.08
Jurisprudence, Criminology and Social Hygiene	200.00	200.00	200.00
Laryngology, Rhinology and Otology	1,442.48	1,311.73	766.65
Library	23,684.60	7,873.73	5,891.80
Medicine	34,855.62	28,278.73	23,421.07
Obstetrics and Gynecology	11,761.11	9,918.33	9,466.60
Ophthalmology	3,475.84	2,889.23	2,063.18
Pathology and Bacteriology	33,981.07	32,793.59	26,347.50
Pharmacology, Materia Medica and Therapeutics	23,336.92	21,053.75	16,445.69
Physiology and Physiological Chemistry			
Physiology	18,020.49	17,805.39	15,452.34
Physiological Chemistry	24,329.34	23,237.19	16,874.75
Total, Physiology and Physiological Chemistry	(42,349.83)	(41,042.58)	(32,327.09)
Radiology	15,856.85	14,397.96	9,506.94
Research and Educational Hospital	720.78	113.54	
Surgery	27,835.14	26,732.53	19,786.65
X-Ray Equipment	2,455.08		
Total, College of Medicine (see pages 16-17)	(325,655.98)	(282,152.19)	(214,668.25)
COLLEGE OF DENTISTRY			
Administration	10,808.48	10,339.35	7,844.58
Business Practice	16.70	16.70	16.70
English	1,616.60	1,616.60	1,616.60
Histology	7,281.90	7,269.88	6,883.30
Infirmery	14,924.35	14,894.45	7,393.47
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	10,114.05	9,957.30	9,800.00
Oral Surgery	14,245.60	13,871.63	13,180.77
Operative Dentistry	11,841.80	11,813.80	11,716.70
Orthodontia and Children's Clinic	8,995.02	8,883.62	8,307.61
Prosthetic Dentistry	19,685.42	19,498.82	18,866.60
Roentgenology	4,567.55	4,530.79	4,000.00
Technical Drawing	400.00	400.00	400.00
Total, College of Dentistry (see pages 16-17) ..	(104,597.47)	(103,192.94)	(90,126.33)
SCHOOL OF PHARMACY (see pages 16-17)			
	69,584.02	67,444.61	51,960.03
Grand Total, Chicago Departments	\$590,992.20	\$543,799.42	\$370,422.14

(1) Covered by Adjustment from Insurance Companies (see page 13).

(2) Includes Physicians' Summer Short Course Expenses of \$129.26.

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY
CHICAGO**

MAINTENANCE EXPENDITURES**CAPITAL
EXPENDITURES**

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT	
							REGULAR	SPECIAL
\$ 112.50	\$2,377.34	\$ 93.63	\$ 54.60	\$ 783.76	\$ 17.06		\$ 145.05	
(112.50)	(2,377.34)	(93.63)	(54.60)	(783.76)	(17.06)	\$3,817.30	(145.05)	
				390.00	20,274.17			
19,106.77				3,177.62	27.00			
3,465.75				18,776.69	668.53			
				2,735.25				
					1,464.18			
22,572.52				(25,079.56)	(22,433.88)			
382.25	1,672.83	1,913.26	425.59	889.05	144.23		899.06	\$2,206.41
1,725.63	260.76	144.48		5,487.85	207.33		1,073.94	
14.32	26.85	54.71		344.92	45.52		180.22	
275.00	221.57	506.88		9,735.29	22.26		313.79	335.16
	17.27	26.81		311.52			459.10	
	24.66	34.08		2,159.14	27.35		173.59	2,512.90
13.33	75.29			443.71	12.75		68.65	62.10
1,114.36	213.17	81.19		143.86	429.35		15,810.87	
689.50	88.57	241.16	17.22	3,765.03	56.18		6,149.29	427.60
	2.25	112.12		327.36	10.00		1,650.78	192.00
350.40	45.55	44.67		318.73	66.70		541.61	45.00
632.65	170.53	394.05		5,134.46	114.40		702.98	484.50
282.00	197.12	209.18		3,586.66	333.10		2,283.17	
227.75	34.76	26.71		2,023.53	40.30		215.10	
739.50	281.44	141.89		5,104.92	94.69		1,092.15	
(967.25)	(316.20)	(168.60)		(7,128.45)	(134.99)		(1,307.25)	
4.00	18.71	39.14		4,766.82	62.35		600.76	858.13
	3.99			90.15	19.40		607.24	
525.75	275.99	201.21		5,877.14	65.79		1,027.61	75.00
							2,455.08	
6,976.44	(3,631.31)	4,171.54	(442.81)	(50,510.14)	(1,751.70)		(36,304.99)	(7,198.80)
	777.97	523.18	368.63	795.62	29.37		469.13	
130.50	9.84			216.99	29.25		12.02	
	103.30	164.29		6,971.39	262.00		29.90	
	2.15			142.82	12.33		156.75	
	57.65	5.75		567.41	60.05		373.97	
				97.10			28.00	
	10.70	34.66		481.40	49.25		111.40	
	42.02	68.65		493.55	28.00		186.60	
	12.20	9.56		475.03	34.00		36.76	
(130.50)	(1,015.83)	(806.09)	(368.63)	(10,241.31)	(504.25)		(1,404.53)	
39.89	1,132.89	791.26	27.50	13,433.86	59.18		2,139.41	
9,831.85	\$8,157.37	\$5,862.52	\$893.54	\$100,048.63	\$24,766.07	\$3,817.30	\$39,993.98	\$7,198.80

EXPENDITURES FOR LAND AND BUILDINGS

PURCHASE OF PROPERTY		
Land (see pages 62-63)		\$140,240.51
ADDITIONAL PAYMENTS ON PROPERTY PREVIOUSLY ACQUIRED		2,726.70
NEW BUILDINGS AND IMPROVEMENTS COMPLETED		
(see pages 60-61)		
Beef Cattle Feeding Plant	\$24,725.48	
Dairy Manufactures Building	65,693.97	
Poultry Building	16,388.10	
Work Horse Implement Barns	610.65	
Animal Husbandry Cottage	2,019.50	
Dairy Cattle Barns	10,500.77	
Fencing University Woods	1,617.14	
McKinley Hospital	1,184.90 (1)	
Moving and Remodeling Tenant Houses	8,300.00	
Remodeling Institute of Juvenile Research Building	3,999.90	
Supply Room in New Gymnasium	884.56	135,924.97
NEW BUILDINGS AND IMPROVEMENTS IN PROCESS		
(see pages 62-63)		
Armory Building Addition	15,911.32	
Architecture Building	4,202.81	
Boiler House Addition	64,949.86	
New Commerce Building	148,813.13	
New Library Building	450,614.18	
New Men's Gymnasium	290,254.99	
Pharmacy Building Addition	25,629.99	
West Residence Hall	120,255.41	
Loud Speaking Equipment in New Gymnasium	5.03	
Remodeling Old Commerce Building	274.00	
Remodeling Old Library	65,697.62	
Remodeling Physics Building	7,800.00	
Agriculture Building (Old) Improvements	2,015.76	
Ventilating the Auditorium	281.25	1,196,705.35
EQUIPMENT FOR BUILDINGS		
Boiler House Addition	8,415.67	
Dairy Manufactures Building	22,901.36	
New Library Building	16,016.00	
West Residence Hall	31,481.85	
Gymnasium Lockers	4,332.35	
McKinley Hospital Equipment	23,001.57	
Organ—Music Building	24,254.33	130,403.13
MISCELLANEOUS		
Campus Plan	1,253.40	
Moving to New Buildings	1,683.59	2,936.99
Total (see pages 16-17)		\$1,608,937.65

(1) From University Funds in addition to gift as shown on Page 48.

EXPENDITURES FOR PHYSICAL PLANT EXTENSION (CAPITAL)

EQUIPMENT

General Furniture and Equipment		\$2,922.99	
Service Cars		4,827.25	
Addition to Power Plant Equipment			
Coal Scales	\$ 995.15		
Coal Cars (two)	400.00		
Centrifugal Pumps	849.33		
Return Water Storage Tanks	1,626.00		
Sewer Cleaning, Tapping and Pipe			
Machine	850.15		
Caterpillar Tractor	6,037.08		
New Turbine	752.36		
Sterilization Equipment	1,651.88	13,161.95	
Departmental Furniture			
Administrative Offices	357.18		
Library	51.01		
College of Agriculture	906.28		
College of Liberal Arts and Sciences	1,311.15		
College of Engineering	219.01		
Graduate School	53.78		
College of Commerce	305.29		
College of Education	169.00		
Physical Welfare	231.08		
Supervising Architect	440.78		
McKinley Hospital	634.88		
West Residence Hall	9.01	4,688.45	\$25,600.64

BUILDING AND OTHER IMPROVEMENTS

Administration Building, West	63.36		
Agronomy Building	188.00		
Anatomy Laboratory	31.47		
Chemistry Building	3,430.32		
Civil Engineering Laboratory	25.13		
Dairy House and Shop	800.00		
Dental Building (Chicago)	823.91		
Electrical Engineering Laboratory	128.13		
Engineering Hall	16.65		
Farm Mechanics Building	1,110.73		
Gymnasium (Men's—Old)	740.00		
Gymnasium Annex (Old)	58.66		
Horticulture Field Laboratory	183.53		
Law Building	119.80		
Library (Old)	472.00		
Lincoln Hall	475.00		
Locomotive Laboratory	238.95		
Mechanical Engineering Laboratory	165.84		
Medical Building (Chicago)	1,291.55		
Medical Research Laboratory (Chicago)	3,864.71		
Metal Shop	75.00		
Natural History Building	1,981.21		
Pharmacy Building (Chicago)	1,107.00		
Service Greenhouse	125.00		
Stock Pavilion	700.00		
Swine Plant	306.00		
Transportation Building	191.18		
University Hall	1,077.00		
Woman's Building	281.93		
Woman's Residence Hall	577.00		
Well No. 6	4,006.00		
Campus Lighting System	2,606.73		
Drives and Walks	40,685.77		
Horses (New Team)	522.28		
Service Lines Extension, Miscellaneous	17,537.21		
Service Lines Extension, Dairy Manufactures Building	4,659.05		
Service Lines Extension, McKinley Hospital	11,480.11		
Tiling and Grading New Parade Ground	15,500.00		
Grading Florida Avenue	209.20		
Paving Armory Avenue	9,910.56		
Paving Fourth Street and Stadium Approaches	5,475.00		
Grading Around Stadium	3,500.00		
Paving Assessments	9,783.08		
Lighting Assessments	1,603.88		
South Farm Drainage Study	70.20		
Repairs on Carter Property at Normal, Illinois	99.79	148,297.92	
Total (see pages 16-17)			\$173,898.56

SUMMARY OF THE OPERATIONS OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS

	STOREROOMS			
	INVENTORY JULY 1, 1925	PURCHASES AND EXPENSE	STOCK ISSUED	INVENTORY JUNE 30, 1926
Chicago General	\$ 2,977.78	\$ 16,108.60	\$ 16,505.12	\$ 2,581.26
General Chemical	40,678.89	38,783.54	45,893.31	33,569.12
Office Supply	13,169.69	59,324.58	53,884.29	18,609.98
Physical Plant	29,243.68	126,696.52	116,863.50	39,076.70
Postage	529.98	21,055.30	21,363.75	221.53
Storage Coal	5,391.08	125,058.07	119,125.40	11,323.75
Sub-total				
(see page 10) ..	(91,991.10)	(387,026.61)	(373,635.37)	(105,382.34)

	SERVICE DEPARTMENTS			
	JOBS IN PROCESS JUNE 30, 1925	LABOR MATERIAL AND EXPENSE	JOBS CLOSED OUT	JOBS IN PROCESS JUNE 30, 1926
Blueprinting and Photography	\$ 96.76	\$ 9,333.00	\$ 9,386.70	\$ 43.06
Chicago Print Shop	131.18	3,922.90	3,312.39	741.69
Chicago Job System	148.07	61,910.80	62,992.92	934.05*
Physical Plant Job System ...	37,816.97	800,770.59	826,290.31	12,297.25
Print Shop	1,636.32	77,548.45	69,364.86	9,819.91
Stenographic Bureau		7,986.67	7,986.67(1)	
Sub-total				
(see page 10) ..	(39,829.30)	(961,472.41)	(979,333.85)	(21,967.86)

REVOLVING ACCOUNTS				
(Debit balance is inventory or accounts in process. Credit balance is amount available for expenditure).				
	BALANCE JULY 1, 1925	DEBITS	CREDITS	BALANCE JUNE 30, 1926
American Cast Iron Pipe Company	\$ 387.53*	\$ 460.64	\$ 700.00	\$ 626.89*
Applied Chemistry Testing	28.72*	3,870.45	3,815.00	26.73
Military Uniforms	584.10	7,879.15	7,941.50	521.75
Organic Chemical Manufactures	431.56	7,494.41	7,289.26	636.71
Urbana Coke Corporation		1,209.72	635.14	574.58
Vending Machines	26.15*		190.90	217.05*
Veterans' Bureau	21.60	91.25	112.85	
Sub-total				
(see page 10) . .	(594.86)	(21,005.62)	(20,684.65)	(915.83)
Grand Total . . .	\$132,415.26	\$1,369,504.64	\$1,373,653.87	\$128,266.03

*Credit Balance.

(1) Includes \$463.40 transferred to General University Income (see page 13).

SUMMARY OF THE OPERATIONS OF RESIDENCE HALLS, HOSPITALS AND TENANT PROPERTIES

	BALANCE JULY 1, 1925	RECEIPTS	DISBURSE- MENTS	BALANCE JUNE 30, 1926
RESIDENCE HALLS				
Woman's Residence Hall (1)	\$34,951.49	\$115,462.35	\$ 90,675.25	\$59,738.59
West Residence Hall		23,910.44	11,392.66	12,517.78
Davenport House	3,532.63	10,191.00	8,604.10	5,119.53
Residence Hall Deposits for 1926-27 ..		6,970.00	470.00	6,500.00
Sub-total	(38,484.12)	(156,533.79)	(111,142.01)	(83,875.90)
HOSPITALS				
McKinley	2,932.23	34,946.61	36,332.67	1,546.17
Isolation		34.46	388.44	353.98*
Sub-total	(2,932.23)	(34,981.07)	(36,721.11)	(1,192.19)
TENANT PROPERTIES				
Cooperative Houses		1,620.00	1,620.00	
Urbana-Champaign Properties		1,724.28	1,724.28	
Chicago Properties		1,318.05	1,318.05	
Sub-total		(4,662.33)	(4,662.33)(2)	
Grand Total (see page 11)	\$41,416.35	\$196,177.19	\$152,525.45	\$85,068.09

*Overdraft—deduct.

(1) Includes Annex and Dining Room for both halls and annex.

(2) Includes \$1,687.86 transferred to General University Income (see page 13).

TRANSACTIONS OF TRUST AND SPECIAL FUNDS SUMMARY

PERMANENT

CLASS OF FUNDS	AMOUNT OF PRINCIPAL JULY 1, 1925	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1926
EDUCATIONAL ENDOWMENTS	\$110,000.00		\$110,000.00
STUDENT LOAN ENDOWMENTS	94,314.06	\$29,561.97	123,876.03
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS	64,691.48	1,531.72	66,223.20
SPECIAL ENDOWMENTS	56,550.00	27,000.00	83,550.00
BUILDING AND IMPROVEMENT FUNDS			
RESEARCH DONATIONS			
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS			
OTHER EXPENDABLE FUNDS			
DEPOSIT FUNDS			
Total	(325,555.54)	(58,093.69)	(383,649.23)
UNIVERSITY ORGANIZATIONS' FUNDS (2)			
Grand Total	\$325,555.54	\$58,093.69	\$383,649.23

(1) For Detailed Investments, see pages 52-55.

(2) Handled for accommodation.

TRANSACTIONS OF TRUST AND SPECIAL FUNDS DETAILED

PERMANENT

FUNDS	AMOUNT OF PRINCIPAL JULY 1, 1925	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1926
EDUCATIONAL ENDOWMENTS			
W. B. McKinley Public Utility Economics Fund	\$100,000.00		\$100,000.00
Adolph Gehrmann Lectureship in Medicine	10,000.00		10,000.00
Total, Educational Endowments	(110,000.00)		(110,000.00)
STUDENT LOAN ENDOWMENTS			
Anonymous Students' Loan Fund			
Principal (Not Loanable)	30,000.00		30,000.00
Income (Loanable)	4,116.88	\$ 2,307.02	6,423.90
Carter-Pennell Loan Fund	509.13	275.16	784.29
Class of 1895 Students' Loan Fund	228.78	5.33	234.11
Darling Memorial Loan Fund	109.51	3.23	112.74
Dora E. Biddle Loan Fund	2,431.87	108.52	2,540.39
Graduate Students' Loan Fund	128.10	3.39	131.49
Margaret Lange James Students' Loan Fund	5,690.20	150.00	5,840.20
Marcus Russell Student Loan Endowment (Not Loanable)		25,000.00	25,000.00
W. B. McKinley Students' Loan Fund	21,584.29	1,043.01	22,627.30
James R. Morris Students' Loan Fund	11,177.98	561.72	11,739.70
Overseas Loan Fund	2,021.54	23.58	2,045.12
School of Pharmacy Loan Fund for Women Students	615.34	31.39	646.73
Edward Snyder Department of Students' Aid	12,636.25		12,636.25
Henry Roberts Temple Loan Fund	1,023.59	43.47	1,067.06
Woman's League Students' Loan Fund	2,040.60	6.15	2,046.75
Total, Student Loan Endowments	(94,314.06)	(29,561.97)	(123,876.03)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS			
Ira O. Baker Prize Fund	2,300.00		2,300.00
Thrift Committee Economics Prize Fund	1,255.99	.72	1,256.71
Emily W. L. Schofield M. E. Missionary Scholarship in the College of Medicine			
English Poetry Prize Fund	641.00		641.00
Francis J. Plym Fellowships and Prizes in Architecture	38,651.69		38,651.69
John M. and Louisa C. Gregory Scholarship Fund	6,175.80	1,531.00	7,706.80
Robert F. Carr Fellowship in Chemistry	10,000.00		10,000.00
Robert Laughlin Rea Scholarships in the College of Medicine	4,800.00		4,800.00
William Jennings Bryan Prize Fund for Students' Essays on Government	255.00		255.00
Thatcher Howland Guild Memorial Prize Fund for Students' Poems and One-act Plays	612.00		612.00
Total, Scholarship, Fellowship and Prize Endowments	(64,691.48)	(1,531.72)	(66,223.20)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS
SUMMARY
EXPENDABLE FUNDS

FUNDS

DISPOSITION OF FUNDS		DISPOSITION OF FUNDS					
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1925	RECEIPTS 1925-26	DISBURSE- MENTS 1925-26	BALANCE JUNE 30, 1926	INVEST- MENTS (1)	CASH
\$109,985.72	\$ 14.28	\$ 1,626.99	\$ 7,505.52	\$ 6,775.36	\$ 2,357.15		\$ 2,357.15
117,120.17	6,755.86	407.20	820.63	733.56	494.27		494.27
64,691.75	1,531.45	1,869.54	4,016.14	4,318.06	1,567.62		1,567.62
\$3,550.00		8,079.17	1,475.90	1,790.90	7,764.17	\$ 6,030.71	1,733.46
		67,572.01	29,403.19	83,405.53	13,569.67		13,569.67
		17,269.28	54,564.85	52,300.52	19,533.61		19,533.61
		5,148.93	9,143.39	10,695.72	3,596.60		3,596.60
		24,168.42	16,036.50	15,411.34	24,793.58		24,793.58
		11,774.32	75,696.75	72,826.78	14,644.29		14,644.29
375,347.64	(8,301.59)	137,915.86	(198,662.87)	(248,257.77)	(88,320.96)	(6,030.71)	(82,290.25)
		10,824.25	67,418.27	60,245.17	17,997.35	11,460.56	6,536.99
375,347.64	\$8,301.59	\$148,740.11	\$266,081.14	\$308,502.94	\$106,318.31	\$17,491.27	\$88,827.04

TRANSACTIONS OF TRUST AND SPECIAL FUNDS
DETAILED
EXPENDABLE FUNDS

FUNDS

DISPOSITION OF FUNDS		DISPOSITION OF FUNDS					
RECEIVABLES & INVESTMENTS (1) (2)	CASH	BALANCE JULY 1, 1925	RECEIPTS 1925-26	DISBURSE- MENTS 1925-26	BALANCE JUNE 30, 1926	INVEST- MENTS (1)	CASH
100,000.00		\$ 1,750.00	\$ 7,000.00	\$ 6,400.00	\$ 2,350.00		\$ 2,350.00
9,985.72	\$ 14.28	123.01*	505.52	375.36	7.15		7.15
109,985.72	(14.28)	(1,626.99)	(7,505.52)	(6,775.36)	(2,357.15)		(2,357.15)
30,000.00							
6,400.00	23.90						
750.00	34.29						
145.00	89.11						
75.00	37.74						
2,380.79	159.60						
40.64	90.85						
5,620.01	220.19	126.57	259.16	254.13	131.60		131.60
25,000.00							
20,883.88	1,743.42						
10,205.06	1,534.64						
1,524.50	520.62						
225.00	421.73						
10,862.79	1,773.46	280.63	561.47	479.43	362.67		362.67
1,055.00	12.06						
1,952.50	94.25						
117,120.17	(6,755.86)	(407.20)	(820.63)	(733.56)	(494.27)		(494.27)
2,300.00		6.92	159.76	113.39	53.29		53.29
1,256.71		58.13	57.60	102.13	13.60		13.60
		50.00*	110.00	60.00	Discontinued		
641.00			28.60	25.41	3.19		3.19
38,651.39	.30	1,140.05	2,290.82	2,716.61	714.26		714.26
6,175.65	1,531.15	5.43	291.45	225.48	71.40		71.40
10,000.00		543.99	729.75	750.00	523.74		523.74
4,800.00		50.49	293.78	300.04	44.23		44.23
255.00		40.00	18.00		58.00		58.00
612.00		74.53	36.38	25.00	85.91		85.91
64,691.75	(1,531.45)	(1,869.54)	(4,016.14)	(4,318.06)	(1,567.62)		(1,567.62)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

PERMANENT

FUNDS	AMOUNT OF PRINCIPAL JULY 1, 1925	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1926
SPECIAL ENDOWMENTS			
W. B. McKinley Hospital Endowment		\$25,000.00(4)	\$25,000.00
William Beaumont Memorial Endowment		2,000.00	2,000.00
Women Students' Physical Welfare Fund from May Fetes			
Carter-Pennell Principal	\$56,550.00(3)		56,550.00
Carter-Pennell Farms Operating			
Carter-Pennell Tenant Property Operating			
Total, Special Endowments	(56,550.00)	(27,000.00)	(83,550.00)
BUILDING AND IMPROVEMENT FUNDS			
Robert F. Carr Tree Planting Fund			
W. B. McKinley Hospital Fund			
McKinley Hospital Library			
Sullivan Radio Station Building (W I L L)			
Total, Building and Improvement Funds			
RESEARCH DONATIONS			
American Medical Association, Grant 52			
Babson Abortion Fund			
B'nai B'rith, Independent Order of Library Fund			
Fatigue of Cast Steel—American Steel Foundries			
Fatigue of Metals—Allis Chalmers Company			
Fatigue of Metals—Copper and Brass Association			
Fatigue of Metals—Western Electric Company			
Fatigue of Metals—General Electric Company			
Illinois Gas Association—Graduate Assistantship in Research			
Mellon Institute Gelatin Research			
National Warm Air Heating and Ventilating Association			
Public Utility Economics Research Fund			
Research Assistantship in Highway Engineering			
Sweet Corn Investigation—Illinois Canners Association			
Utilities Research Committee—Ageing of Porcelain			
Utilities Research Committee—Boiler Feed Water Treatment			
Utilities Research Committee—Fatigue of Structural Parts			
Utilities Research Committee—Refractories			
Electrical Research in Agriculture			
Chemical Foundation Research Donation			
Illinois Master Plumbers Association Research			
Cooperative Investigation of Drying of Clay Wares			
Cooperative Investigation of Steam and Hot Water Heating			
Total, Research Donation Funds			
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS			
American Pharmaceutical Scholarships			
B'nai B'rith, Independent Order of, Prize Fund			
Commonwealth Fellowship Fund			
Dupont Fellowship in Chemistry			
Graduate Scholarship and Fellowship in Public Utilities			
Knights of Columbus Scholarship Fund			
International Livestock Exposition Scholarship			
C. Gross Prize Fund in Architecture			
Parke, Davis & Company Research Scholarship			
Total, Scholarship, Fellowship and Prize Donations			
OTHER EXPENDABLE FUNDS			
Accountancy Committee (C. P. A. Examinations)			
Cooperative Rooming Fund			
Entrance Examinations			
Military Overcoats			
Military Equipment			
Reprinting Gehrman Lectures			
Short Course for Electric Metermen			
Short Course for Gas Metermen			
Total, Other Expendable Donations			

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

DISPOSITION OF FUNDS		EXPENDABLE FUNDS				DISPOSITION OF FUNDS	
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1925	RECEIPTS 1925-26	DISBURSE- MENTS 1925-26	BALANCE JUNE 30, 1926	INVEST- MENTS (1)	CASH
\$25,000.00			\$750.00	\$750.00			
2,000.00							
		\$7,289.52	917.56*	156.00	\$6,215.96	\$6,030.71	\$185.25
56,550.00(3)		789.65	1,593.46	855.90	1,527.21		1,527.21
			50.00	29.00	21.00		21.00
83,550.00		(8,079.17)	(1,475.90)	(1,790.90)	(7,764.17)	(6,030.71)	(1,733.46)
		582.10			582.10		582.10
		66,989.91	16,147.80	82,906.35	231.36		231.36
			255.39		255.39		255.39
			13,000.00	499.18	12,500.82		12,500.82
		(67,572.01)	(29,403.19)	(83,405.53)	(13,569.67)		(13,569.67)
		58.50			58.50		58.50
			400.00	145.00	255.00		255.00
		68.08	50.00	52.50	65.58		65.58
		1,550.00		1,368.03	181.97		181.97
		225.62	7.06	186.53	46.15		46.15
		457.42		212.17	245.25		245.25
		548.20	2,000.00	1,666.16	882.04		882.04
		2,403.40	1,500.00	1,310.53	2,592.87		2,592.87
		300.00	1,200.00	1,200.00	300.00		300.00
			4,500.00	3,939.89	560.11		560.11
		515.56*	8,752.75	7,125.47	1,111.72		1,111.72
			1,500.00	724.96	775.04		775.04
		900.00	1,200.00	1,200.00	900.00		900.00
		10.08	3,000.00	2,672.60	337.48		337.48
		1,001.15	4,215.25	4,553.79	662.61		662.61
		1,076.12	4,317.79	4,806.74	587.17		587.17
		1,857.76	4,994.36	6,852.12			
		807.32	6,615.25	7,068.59	353.98		353.98
		3,831.19	5,012.39	3,775.57	5,068.01		5,068.01
		890.00	1,000.00	605.39	1,284.61		1,284.61
		1,800.00	1,300.00	2,238.70	861.30		861.30
			500.00		500.00		500.00
			2,500.00	595.78	1,904.22		1,904.22
		(17,269.28)	(54,564.85)	(52,300.52)	(19,533.61)		(19,533.61)
		58.93			58.93		58.93
			50.00	15.00	35.00		35.00
			1,435.00	1,360.72	74.28		74.28
			1,500.00	750.00	750.00		750.00
		4,510.00	5,028.39	7,560.00	1,978.39		1,978.39
		70.00	30.00	100.00			
		410.00	750.00	810.00	350.00		350.00
		100.00		100.00			
			350.00		350.00		350.00
		(5,148.93)	(9,143.39)	(10,695.72)	(3,596.60)		(3,596.60)
		16,973.73	4,536.10	5,388.80	16,121.03		16,121.03
		537.72	1,955.00	1,667.80	824.92		824.92
		1,329.91	7,193.61	7,229.28	1,294.24		1,294.24
			1,177.00		1,177.00		1,177.00
		4,631.84	924.79	430.24	5,126.39		5,126.39
			250.00		250.00		250.00
		156.04		156.04			
		539.18		539.18			
		(24,168.42)	(16,036.50)	(15,411.34)	(24,793.58)		(24,793.58)

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

PERMANENT

FUNDS	AMOUNT OF PRINCIPAL JULY 1, 1925	NET ADDITION OR DEDUCTION	AMOUNT OF PRINCIPAL JUNE 30, 1926
DEPOSIT FUNDS			
Agronomy Special Fund			
Band Uniforms			
Chicago Student Deposits			
Graduate School Thesis Deposits			
Key Deposits			
Military Deposits			
Towel Fund—Men's			
Towel Fund—Women's			
Total, Deposit Funds ..			
UNIVERSITY ORGANIZATIONS' FUNDS			
Hospital Association			
Military Band			
Military Band Reserve			
Military Band Special Athletic Trips			
Star Course			
Star Course Reserve			
University Choral Society			
Woman's Athletic Association			
Total, University Organizations' Funds			
Grand Total, Trust Funds	\$325,555.54	\$58,093.69	\$383,649.23

*Overdraft.

- (1) For detailed Investments, see pages 52-55.
- (2) For operations of student loan funds, see below.
- (3) 346 Acres of Land in Vermilion County.
- (4) Booth Cold Storage bonds transferred from McKinley Hospital Fund for the Endowment of the Hospital.
- (5) Total Receivables and Investments:

Permanent Funds	\$375,347.64
Expendable Funds	17,491.27

Total (see page 10) \$392,838.91

OPERATIONS OF STUDENT LOAN FUNDS

July 1, 1925 to June 30, 1926

FUND	DATE ESTABLISHED	LOANABLE PRINCIPAL OF FUND JULY 1, 1925	ADDITIONS 1925-26	LOANABLE PRINCIPAL OF FUND JUNE 30, 1926
Anonymous (1)	July 11, 1923	\$ 4,116.88	\$2,307.02	\$6,423.90
Dora E. Biddle	October 16, 1919	2,431.87	108.52	2,540.39
Carter Pennell	March 13, 1923	509.13	275.16	784.29
Class of 1895	1895	228.78	5.33	234.11
Grace Darling Memorial	March 25, 1922	109.51	3.23	112.74
Graduate Club	1907	128.10	3.39	131.49
Margaret Lange James	January 22, 1915	5,690.20	150.00	5,840.20
Wm. B. McKinley	October 8, 1912	21,584.29	1,043.01	22,627.30
James R. Morris	December 15, 1922	11,177.98	561.72	11,739.70
Overseas	February 12, 1919	2,021.54	23.58	2,045.12
School of Pharmacy	May 1, 1917	615.34	31.39	646.73
Edward Snyder	March 14, 1899	12,636.25		12,636.25
Harry Roberts Temple	June 9, 1924	1,023.59	43.47	1,067.06
Woman's League	January 17, 1911	2,040.60	6.15(2)	2,046.75
Total		\$64,314.06	\$4,561.97	\$68,876.03

- (1) Securities of Original Gift amounting to \$30,000.00 held by Trustee for Donor for delivery at future date.
- (2) Allowing for adjustment of \$100 to correct balance from previous year.

TRANSACTIONS OF TRUST AND SPECIAL FUNDS

DETAILED (Continued)

EXPENDABLE FUNDS

DISPOSITION OF FUNDS							DISPOSITION OF FUNDS	
RECEIVABLES & INVESTMENTS (1)	CASH	BALANCE JULY 1, 1925	RECEIPTS 1925-26	DISBURSE- MENTS 1925-26	BALANCE JUNE 30, 1926		INVEST- MENTS (1)	CASH
		\$ 716.58			\$716.58			\$716.58
			\$ 3,282.50	\$ 3,282.50				
		187.76	8,199.00	7,166.68	1,220.08			1,220.08
		7,688.09	4,200.00	3,339.09	8,549.00			8,549.00
		1,077.35	133.75	109.75	1,101.35			1,101.35
		660.00	56,700.00	56,415.00	945.00			945.00
		1,069.04	2,442.50	2,062.76	1,448.78			1,448.78
		375.50	739.00	451.00	663.50			663.50
		(11,774.32)	(75,696.75)	(72,826.78)	(14,644.29)			(14,644.29)
		6,741.75	31,106.01	28,940.36	8,907.40	\$ 7,462.52		1,444.88
		604.74	10,952.75	10,491.60	1,065.89			1,065.89
		537.60	23.49		561.09	497.04		64.05
		2.55		2.55				
		957.25	20,797.40	18,729.03	3,025.62	2,500.00		525.62
		992.85	8.15		1,001.00	1,001.00		
		194.70	1,135.95	1,244.47	86.18			86.18
		792.81	3,394.52	837.16	3,350.17			3,350.17
		(10,824.25)	(67,418.27)	(60,245.17)	(17,997.35)	(11,460.56)		(6,536.79)
375,347.64(5)	\$8,301.59	\$148,740.11	\$266,081.14	\$308,502.94	\$106,318.31	\$17,491.27(5)		\$88,827.04

OPERATIONS OF STUDENT LOAN FUNDS

July 1, 1925 to June 30, 1926

LOANS OUTSTANDING JUNE 30, 1926							
LOANS OUTSTANDING JULY 1, 1925	LOANS MADE 1925-26	LOANS PAID 1925-26	NOT DUE	LESS THAN ONE YEAR PAST DUE	MORE THAN ONE YEAR PAST DUE	TOTAL (see page 10)	INTEREST COLLECTED
\$3,475.00	\$ 3,275.00	\$ 350.00	\$ 6,400.00			\$ 6,400.00	\$ 237.02
2,070.92	1,250.00	940.13	2,380.79			2,380.79	108.52
300.00	450.00		750.00			750.00	25.16
200.00	30.00	85.00	80.00	\$ 65.00		145.00	5.33
75.00	75.00		75.00			75.00	3.23
100.00		59.36		40.64		40.64	3.39
5,442.26	2,125.00	1,947.25	5,345.00	85.69	\$ 189.32	5,620.01	259.16
21,428.07	5,135.00	5,679.19	16,595.00	396.73	3,892.15	20,883.88	1,129.63
10,752.00	4,740.00	5,286.94	10,005.06	200.00		10,205.06	561.72
1,750.00	625.00	850.50	1,424.50	100.00		1,524.50	23.58
425.00		200.00	225.00			225.00	31.39
12,318.66	2,800.00	4,255.87	10,060.00	286.05	516.74	10,862.79	561.47
850.00	205.00		1,055.00			1,055.00	43.47
1,765.00	775.00	587.50	1,650.00	302.50		1,952.50	106.15
30,951.91	\$21,485.00	\$20,316.74	\$56,045.35	\$1,476.61	\$4,598.21	\$62,120.17	\$3,099.22

TRUST FUND INVESTMENTS AS AT JUNE 30, 1926

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
Chicago By-Products Coke Corporation			
First Mortgage Bonds	5 %	January 1, 1976	\$ 2,000.00
Booth St. Louis Cold Storage Company			
First Mortgage Bonds	6 %	January 1, 1931	25,000.00
Illinois Power & Light Corporation			
1000 Shares Cumulative Preferred Stock	7 %		100,000.00
North American Light & Power Company			
Debentures	7 %	May 1, 1929	30,000.00
Illinois Central Railroad Company			
Secured Gold Bonds	5½%	January 1, 1934	9,700.00
Share in Group Investment (1)			
British Columbia Pulp & Paper Company Limited (2)			
First Mortgage Sinking Fund Bonds	6 %	November 1, 1950	2,000.00
Vancouver Lumber Company			
First Mortgage Gold Bonds	7½%	May 1, 1937	300.00 (2,300.00)
Argentine Republic Bonds	5 %	March 1, 1945	£ 3,000
Public Service Company of Northern Illinois			
5 Shares Preferred Capital Stock	6 %		\$500.00
Second Liberty Bond	4¼%	November 15, 1942	100.00 (600.00)
Central Illinois Public Service Company			
3 Shares Preferred Capital Stock	6 %		Non Par Value
Second Liberty Bond	4¼%	November 15, 1942	100.00
Second Liberty Bond	4¼%	November 15, 1942	50.00
West Pennsylvania Power Company			
First Mortgage Bonds	5 %	March 1, 1963	500.00
Share in Group Investment (1)			(650.00)
Fourth Liberty Bond	4¼%	October 15, 1938	50.00
First Trust Joint Stock Land Bank of Chicago			
Farm Loan Bond	4¾%	May 1, 1954	1,000.00
Share in Group Investment (1)			(1,050.00)
San Diego County Water Company			
First Mortgage Gold Bonds	6 %	September 1, 1962	5,000.00
Key System Transit Company			
General Refunding Mortgage Gold Bonds	5 %	July 1, 1938	5,000.00
Seventh & Grand Avenue Building Company, Los Angeles			
First Mortgage Leasehold Sinking Fund Gold Bonds	6½%	July 1, 1940	3,000.00
Methodist Hospital of Southern California			
First Mortgage Serial Gold Bonds	7 %	March 1, 1932	3,000.00
Wilshire Oil Company, Incorporated			
First Mortgage & Collateral Trust Bonds ...	6½%	November 1, 1931	5,000.00
American Toll Bridge Company			
Second Mortgage Convertable 20 year Sinking Fund Gold Bonds	8 %	April 1, 1945	4,000.00 (25,000.00)
Third Liberty Bond	4¼%	September 15, 1928	50.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds	6 %	July 1, 1932	2,500.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds	6 %	July 1, 1932	2,200.00
Second Liberty Bond	4¼%	November 15, 1942	100.00
Second Liberty Bond	4¼%	November 15, 1942	50.00
Share in Group Investment (1)			(4,900.00)
Illinois Central Railroad Company			
Secured Gold Bond	5½%	January 1, 1934	200.00
Chicago Union Station Company			
Guaranteed Gold Bonds	5 %	December 1, 1944	2,000.00
Public Service Company of Northern Illinois			
First Mortgage Gold Bonds	5 %	October 1, 1956	1,000.00
Southern Pacific Company			
335 Shares Capital Stock	6 %		33,500.00

TRUST FUND INVESTMENTS
AS AT JUNE 30, 1926

PURCHASE RATE	BOOK VALUE	DATE ACQUIRED	FUND
Gift	\$ 2,000.00	December 8, 1925	Wm. Beaumont Memorial
Gift	25,000.00	1917	McKinley Hospital
Gift	100,000.00	January 12, 1924	McKinley Public Utilities Research Endow- ment
Gift	30,000.00	June 22, 1923	Anonymous Students' Loan Fund
102.65	9,928.49 57.23 (9,985.72)	April 20, 1925	Gehrman Lectureship in Medicine Gehrman Lectureship in Medicine
Gift	2,000.00	1923	Baker Prize Fund
Gift	300.00 (2,300.00)	1923	Baker Prize Fund
Gift	10,000.00	1921	Robert F. Carr Fellowship in Chemistry
102.00 Par	512.00 100.00 (612.00)	November 21, 1916 June 13, 1916	Guild Memorial Prize Fund Guild Memorial Prize Fund
85.00	255.00	1917	Bryan Prize Fund
90.00 90.00	113.88(3)	January 20, 1920	English Poetry Prize Fund
98.50	493.50 33.62 (641.00)	September 9, 1925	English Poetry Prize Fund English Poetry Prize Fund
100.52	50.26	June 2, 1924	Thrift Committee Prize Fund
99.75	997.50 208.95 1,256.71	May 1, 1924	Thrift Committee Prize Fund Thrift Committee Prize Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	3,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	3,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	4,000.00 25,000.00	April 14, 1926	Marcus Russell Loan Fund
98.00	49.00	November 13, 1922	Rea Scholarship
3- 98.00 2- 94.00	1,470.00 940.00	May 19, 1922	Rea Scholarship
9- 98.00 13-100.00	882.00 1,300.00	May 19, 1922	Rea Scholarship
100.00	100.00	June 13, 1922	Rea Scholarship
100.00	50.00	June 13, 1942	Rea Scholarship
	9.00		Rea Scholarship
	4,800.00		
102.65	204.70	April 20, 1925	Plym Fellowship
98.60	1,972.80	August 4, 1925	Plym Fellowship
89.00	890.00	August 26, 1915	Plym Fellowship
Gift	33,500.00	February 1, 1924	Plym Fellowship

TRUST FUND INVESTMENTS (Cont.)

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
Public Service Company of Northern Illinois 20 Shares Preferred Capital Stock	6 %		\$ 2,000.00
Share in Group Investment (1)			(42,700.00)
Federal Land Bank of Houston Federal Farm Loan Bond	4½%	May 1, 1942	1,000.00
Federal Land Bank of Wichita Federal Farm Loan Bond	4½%	January 1, 1943	2,000.00
Illinois Central Railroad Company Secured Gold Bonds	5½%	January 1, 1934	100.00
Chicago Union Station Company Guaranteed Gold Bonds	5 %	December 1, 1944	3,000.00
Share in Group Investment (1)			(6,100.00)
Miscellaneous Investments			
Total (see page 10)			

(1) Securities composing group investment:

American Telephone & Telegraph Company Collateral Trust Gold Bonds	5 %	December 1, 1946	2,500.00
Commonwealth Edison Company Collateral First Mortgage Gold Bonds	5 %	July 1, 1953	2,000.00
Northern State Power First Lien and General Mortgage Gold Bonds	5½%	December 1, 1950	2,000.00

(2) Replacing bonds of Whalen Pulp and Paper Mills.

(3) Original Investment	\$315.00
Less: Sales	201.12

Remaining Investment \$113.88

OTHER INVESTMENTS

SECURITY	INTEREST RATE	PAR VALUE
Urbana Coke Corporation 500 Shares Preferred Capital Stock	6%	\$50,000.00
(Dividends cumulative from January 1, 1926)		

TRUST FUND INVESTMENTS (Cont.)

PURCHASE RATE	BOOK VALUE	DATE ACQUIRED	FUND
102.00	\$ 2,042.50 41.39 (38,651.39)	April 3, 1917	Plym Fellowship Plym Fellowship
98.00	980.00	October 9, 1923	John M. & Louisa C. Gregory Scholarship Fund
100.75	2,015.00	February 13, 1923	John M. & Louisa C. Gregory Scholarship Fund
102.65	102.35	April 20, 1925	John M. & Louisa C. Gregory Scholarship Fund
98.60	2,959.20 119.10 (6,175.65) 6,030.71 11,460.56	August 4, 1925	John M. & Louisa C. Gregory Scholarship Fund John M. & Louisa C. Gregory Scholarship Fund Woman's Physical Welfare May Fete Non-University Funds
	<u>\$274,168.74</u>		
101.50	\$2,500.00	January 1, 1926	
100.375	2,000.00	January 1, 1926	
Par	2,000.00	January 1, 1926	
	<u>\$6,500.00</u>		

OTHER INVESTMENTS

BOOK VALUE	DATE ACQUIRED	REMARKS
None	December, 1925	Received in exchange for patent No. 1,458,964 "Process of Manufacture of Coke for Metallurgical Uses," and for right and title to such inventions as had been conceived by Messrs. Parr and Layng pertaining to the coking of coal.

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGES	URBANA- CHAMPAIGN AND EXPERIMENTAL FIELDS	CHICAGO	TOTAL
Land	Below	\$1,353,411.34	\$ 92,013.00	\$ 1,445,424.34
Improvements other than Buildings	Below	625,740.71		625,740.71
Buildings	57-59	8,542,373.35	1,148,803.59	9,691,176.94
Uncompleted Buildings	62-63	2,710,117.28	25,629.99	2,735,747.27
Library (Cost of Books)	69	1,272,892.35	129,426.47	1,402,318.82
Equipment	64-69	2,966,336.19	268,947.61	3,235,283.80
Grand Total		\$17,470,871.22	\$1,664,820.66	\$19,135,691.88

SUMMARY OF LAND

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	305.73	\$ 680,573.55
Chicago Campus	2.20	92,013.00
Champaign County Farm	1,028.41	588,856.24
Agricultural Fields	688.41	60,625.75
Timber Reservations	60.00	23,355.80
Totals, June 30, 1926 (see above) ..	2,084.75	\$1,445,424.34
Consisting of:		
Land reported June 30, 1925	2,382.39	\$1,294,434.45
Additional Cost to Land previously acquired ..		10,749.38
Acquisitions, 1925-26 (see pages 62-63) ..	48.36	140,240.51
Sales and Transfers, 1925-26	346.00*	
Totals, June 30, 1926	2,084.75	\$1,445,424.34

*Deduction for Trust Farms transferred to Trust Fund Statement (see page 48).

IMPROVEMENTS OTHER THAN BUILDINGS

Tunnels and Conduits	\$280,404.00
Grading Florida Avenue	209.20
Pavements and Walks (Including Paving Assessments) ..	200,499.72 (1)
Ornamental Fences	3,631.86
Campus Lighting System	16,019.66
Lighting Assessments ..	16,089.35 (2)
Switch Tracks	9,517.15
Campus Grading and Sodding	8,574.25
Carr Tree Planting (Paid from Gifts)	1,417.90
Woman's Athletic Field	948.08
South Farm Drainage	70.20
Military Drill Field (Old)	17,414.19
Military Drill Field (New)	15,500.00
Stadium (3)	
Grading	\$48,053.26
Sodding	6,873.50
Flag Pole	518.39
	55,445.15
Total	\$625,740.71

(1) Includes \$13,073.01 paving assessments paid before July 1, 1925, but not previously included in inventory.

(2) Includes \$14,485.47 lighting assessments paid before July 1, 1925, but not previously included in inventory.

(3) Expenditures from University Funds only. For statement of Stadium Fund see page 70

INVENTORY OF BUILDINGS

	YEAR ERECTED OR ACQUIRED	JUNE 30, 1925	COST TO	ADDITIONS 1925-26	COST TO JUNE 30, 1926
LIBERAL ARTS AND SCIENCES GROUP					
Anatomy Laboratory	1922	\$	2,459.98	\$ 31.47	\$ 2,491.45
Astronomical Observatories	1896, 1915		10,561.20		10,561.20
Botany Laboratory and Greenhouse	1915		22,607.85		22,607.85
Chemistry Building	1902, 1914		447,472.73	3,430.32	450,903.05
Entomology Building	1905		8,850.00		8,850.00
Lincoln Hall	1910		234,225.00	475.00	234,700.00
Natural History Building	1892, 1909, 1924		355,663.06	1,981.21	357,644.27
University Hall	1873		153,084.07	1,077.00	154,161.07
Vivarium	1917		82,471.95		82,471.95
			(1,317,395.84)	(6,995.00)	(1,324,390.84)
ENGINEERING GROUP					
Ceramics Laboratory	1916		132,473.64	25.87	132,499.51
Civil Engineering Surveying Building	1905		29,394.60	25.13	29,419.73
Electrical Engineering Laboratory	1897		40,000.00	128.13	40,128.13
Engineering Hall	1894		162,278.40	16.65	162,295.05
Engineering Experiment Laboratory	1898		22,200.68		22,200.68
Laboratory of Applied Mechanics	1902		30,000.00		30,000.00
Locomotive Laboratory and Reservoir	1914		34,270.00	238.95	34,508.95
Mechanical Engineering Laboratory	1905		86,070.64	165.84	86,236.48
Metal Shops	1895		20,000.00	75.00	20,075.00
Mining and Ceramics Laboratory	1913		25,483.40		25,483.40
Physics Laboratory	1908		220,729.57		220,729.57
Transportation Building	1912, 1923		167,176.84	191.18	167,368.02
Wood Shops	1901		42,281.00		42,281.00
			(1,012,358.77)	(866.75)	(1,013,225.52)
AGRICULTURAL GROUP					
Agricultural Building (Old)	1900		192,299.58	765.76	193,065.34
Agricultural Building (New)	1925		490,676.70	271.49	490,948.19
Agronomy Building	1905		17,000.00	188.00	17,188.00
Agronomy Greenhouse	1900		12,000.00		12,000.00
Agronomy Barn (South Farm)	1916		3,056.32		3,056.32
Animal Pathology Laboratory and Clinic Building	1905		34,626.14	3,177.23	37,803.37
Animal Pathology Quarantine Shed	1925		333.08		333.08
Brood Mare Barn	1912		3,300.00		3,300.00
Cattle Feeding Plant	1918		32,974.26	25,000.70	57,974.96
Cook County Tool Shed	1925		1,193.64		1,193.64
Dairy Barn (Pure Bred)	1871		7,500.00	7,500.00*	Sold
Dairy Barn (20 Acre)	1907		3,200.00	325.41	3,525.41
Dairy Cattle Barn (New)	1926			76,886.59	76,886.59
Dairy Experiment Barn	1913		11,000.00		11,000.00
Dairy House and Shop	1913		2,300.00	800.00	3,100.00
Dairy Horse Barn	1912		2,000.00		2,000.00
Dairy Manufacturing Building	1925			174,954.35	174,954.35
Farm Mechanics Building	1905		39,714.00	1,110.73	40,824.73
Feed Barn	1911		300.00		300.00
Genetics Building	1916		10,565.03	276.00	10,841.03
Horse Barn (General)			3,242.00	3,242.00*(1)	
Horticulture Field Laboratory	1925		232,553.38	183.53	232,736.91
Horticulture Service Buildings and Greenhouses	1914		88,324.00		88,324.00
Horticulture Tool Shed	1923		4,508.44		4,508.44
Implement Shed (South Farm)	1890		500.00	127.00	627.00
Machine Shed (Agronomy)	1918		4,312.64		4,312.64
Poultry Plant	1917, 1926		5,279.97	30,573.33	35,853.30
Sheep Barns	1912		3,000.00		3,000.00
Soil Bins	1916		13,932.31	31.79	13,964.10
Stallion Barn	1912		500.00		500.00

INVENTORY OF BUILDINGS

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1925	ADDITIONS 1925-26	COST TO JUNE 30, 1926
Stock Judging Pavilion	1914	\$118,352.94	\$700.00	\$119,052.94
Swine Plant	1925	31,430.51	306.00	31,736.51
Swine Sheds	1903	2,000.00		2,000.00
Tractor Laboratory and Garage	1925	29,953.98		29,953.98
Tool Shed (Agronomy)	1912	1,750.00		1,750.00
Work Horse Barn	1911	1,500.00		1,500.00
Work Horse and Implement Barn	1925	32,706.79	610.65	33,317.44
		(1,437,885.71)	(305,546.56)	(1,743,432.27)
EDUCATION GROUP				
University High School	1920	241,302.14		241,302.14
Bureau of Educational Research	1914	1,437.50		1,437.50
		(242,739.64)		(242,739.64)
LAW BUILDING				
TINA WEEDON SMITH MEMORIAL	1878	43,001.16	119.80	43,120.96
MUSIC HALL	1922	475,760.17	(2)	475,760.17
GENERAL UNIVERSITY USE				
Armory	1915	271,966.63		271,966.63
Armory Annex	1923	26,022.96		26,022.96
Auditorium	1908	135,787.78		135,787.78
Gymnasium (Men's Old)	1901	90,274.58	740.00	91,014.58
Gymnasium Annex	1890	41,694.12	58.66	41,752.78
Library Building (Old)	1897	270,184.58	472.00	270,656.58
Military Barns and Blacksmith Shop	1920	44,072.30		44,072.30
Stadium, Memorial (Gift)	1925		1,735,635.78 (3)	1,735,635.78
Isolation Hospital	1908	27,323.18		27,323.18
Woman's Building	1904, 1911	324,192.38	281.93	324,474.31
		(1,231,518.51)	(1,737,188.37)	(2,968,706.88)
ADMINISTRATION BUILDING, EAST				
(OLD COMMERCE)	1913	101,326.03		101,326.03
ADMINISTRATION BUILDING, WEST ..	1915	149,223.67	63.36	149,287.03
HEALTH SERVICE BUILDING	1896	15,070.41		15,070.41
PRESIDENT'S HOUSE	1917	28,023.72		28,023.72
RESIDENCE HALLS (FOR WOMEN)				
Woman's Residence Hall	1918	181,207.64	577.00	181,784.64
Residence Hall Annex	1922, 1924	17,635.96		17,635.96
Davenport House	1922	22,371.41		22,371.41
		(221,215.01)	(577.00)	(221,792.01)
SERVICE BUILDINGS				
Garage and Shop Building	1923	16,867.68		16,867.68
Greenhouse	1898	7,800.00	125.00	7,925.00
Physical Plant Office	1914	1,236.83		1,236.83
Power Plant	1908	86,204.64	12,409.26(4)	98,613.90
Pumping Station	1901	33,441.34	4,006.00	37,447.34
Warehouse, General	1915	1,990.00		1,990.00
Warehouse, Storage	1925		3,945.57	3,945.57
Grounds Department Barn			1,621.00	1,621.00
(part of Horses Barns, General)	1895		(22,106.83)	(169,647.32)
		(147,540.49)		

INVENTORY OF BUILDINGS

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1925	ADDITIONS 1925-26	COST TO JUNE 30, 1926
TENANT HOUSES, URBANA-CHAMPAIGN				
102 South Goodwin Avenue . . .	1917	\$ 2,700.00		\$ 2,700.00
104 South Goodwin Avenue . . .	1914	2,500.00		2,500.00
106 South Goodwin Avenue . . .	1914	1,683.79		1,683.79
806 South Sixth Street	1917	2,275.00		2,275.00
1207 West Stoughton Street . . .	1918	940.00		940.00
Agricultural Experiment Station Residence (Mumford)	1870	3,357.69		3,357.69
Agronomy Caretaker's Cottage . .	1924	5,999.57		5,999.57
Beef Cattle Caretaker's Cottage . .	1915	1,475.00	\$ 4,150.00(5)	5,625.00
Dairy Farm House	1907	3,000.00		3,000.00
Horses Caretaker's Cottage . . .	1867	1,500.00		1,500.00
Horticulture North Farm House . .	1913	500.00		500.00
Horticulture South Farm House . .	1913	1,000.00		1,000.00
Horticulture Thirteen Acre House .	1913	500.00		500.00
Poultry Caretaker's Cottage (from 201 Gregory Street)	1924	5,750.00	1,400.00(6)	7,150.00
Sheep Caretaker's Cottage	1925		5,619.50	5,619.50
Swine Caretaker's Cottage	1916	1,500.00		1,500.00
		(34,681.05)	(11,169.50)	(45,850.55)
CHICAGO DEPARTMENTS				
Medical Building	1913	174,958.90	1,291.55	176,250.45 (7)
Dental Building	1913	65,581.02	1,224.04	66,805.06 (8)
Pharmacy Building	1915	68,154.03	2,654.04	70,808.07 (9)
Institute of Juvenile Research . .	1917	13,076.67	3,999.90	17,076.57 (10)
Medical Research Laboratory . . .	1925	799,504.90	6,364.71	805,869.61
		(1,121,275.52)	(15,534.24)	(1,136,809.76)
TENANT BUILDINGS, CHICAGO				
1756-58 West Polk Street	1917	10,248.33		10,248.33
1745 Flournoy Street	1922	1,745.50		1,745.50
		(11,993.83)		(11,993.83)
Grand Total		\$7,591,009.53	\$2,100,167.41	\$9,691,176.94

* Deduction.

(1) Part torn down; one section moved to Poultry Farm, and one barn used by Grounds Department and now called Grounds Department Barn.

(2) Includes \$189,195.77 from Gift.

(3) From Gift.

(4) Pipes and Fittings transferred from Equipment Inventory.

(5) Cost of moving and making basement.

(6) Total cost of moving \$4,150.00, less reduction in valuation of house \$2,750.00, net addition \$1,400.00.

(7) Insurance valuation 1924, \$281,250.

(8) Insurance valuation 1924, \$143,750.

(9) Insurance valuation 1924, \$113,750.

(10) Insurance valuation 1924, \$ 32,500.

FINAL COSTS OF NEW BUILDINGS COMPLETED AND TRANSFERRED TO INVENTORY

JUNE 30, 1926

	DAIRY CATTLE BARN	DAIRY MANUFACTURES BUILDING	SHEEP CARETAKER'S COTTAGE
ARCHITECTURAL SERVICES			
Professional Services		\$ 1,102.90	
Supervising Architect's Expense	\$ 5,848.82	6,399.11	
Plans and Specifications	148.04	536.15	
Miscellaneous	57.04	6.77	
	(6,053.90)	(8,044.93)	
BUILDING CONSTRUCTION			
General Construction ..	65,234.79	124,173.77	
Heating and Ventilating	2,558.69	9,290.82	
Wiring		5,768.25	
Plumbing, Gas Fitting		5,402.82	
Special Construction	1,978.00	46.27	\$5,619.50 (1)
	(69,771.48)	(144,681.93)	(5,619.50)
MECHANICAL EQUIPMENT			
Filtering Equipment			
Elevators		3,375.60	
Fire Protection		227.35	
Refrigeration		12,008.87	
Hauling Equipment	29.26		
	(29.26)	(15,611.82)	
FURNITURE AND FIXTURES (Fixed)	1,031.95	6,113.21	
GROUND			
Grading and Planting		502.46	
Total Cost	\$76,886.59	\$174,954.35	\$5,619.50

(1) Includes \$3,000 value of house purchased and moved.

(2) Includes \$1,475 value of house purchased and moved.

FINAL COSTS OF NEW BUILDINGS COMPLETED AND TRANSFERRED TO INVENTORY

JUNE 30, 1926

BEEF CATTLE FEEDING PLANT	BEEF CATTLE CARETAKER'S COTTAGE	POULTRY CARETAKER'S COTTAGE	POULTRY BUILDING	REMODELLING INSTITUTE OF JUVENILE RESEARCH BUILDING	STORAGE WARE- HOUSE	MEMORIAL STADIUM (GIFT)
\$ 267.72			\$ 691.54			\$ 81,779.99
8.25			27.87			477.61
(275.97)			.20		\$.75	437.29
			(719.61)		(.75)	(82,694.89)
23,731.80			24,300.62		3,944.82	1,530,791.11
						10,314.50
						25,768.66
			525.82			76,819.43
	\$5,625.00(2)	\$7,150.00(1)	5,027.28	\$3,999.90		
(23,731.80)	(5,625.00)	(7,150.00)	(29,853.72)	(3,999.90)	(3,944.82)	(1,643,693.70)
						609.94
						(609.94)
992.93						8,637.25
\$25,000.70	\$5,625.00	\$7,150.00	\$30,573.33	\$3,999.90	\$3,945.57	\$1,735,635.78

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS AS AT JUNE 30, 1926

	TOTAL JUNE 30, 1925
Architecture Building ..	
Animal Husbandry Cottage (see Sheep Caretaker's Cottage) ..	\$ 3,600.00
Armory Building Addition ..	
Beef Cattle Feeding Plant Addition ..	275.22
Boiler House Addition ..	818.89
Carr Tree Planting (Gift) ..	1,417.90
Dairy Cattle Barn ..	65,010.82
Dairy Manufactures Building ..	109,260.38
Loud Speaking Equipment in New Gymnasium ..	
McKinley Hospital Building ..	
Gift ..	157,803.44
University Funds ..	18,684.24
Memorial Stadium (Gift) ..	1,675,654.14
Moving and Remodeling Tenant Houses ..	
Beef Cattle Caretaker's Cottage ..	
Poultry Caretaker's Cottage ..	
New Commerce Building ..	351,073.97
New Library Building ..	432,501.35
New Men's Gymnasium ..	342,369.15
Organ—Music Building ..	444.34
Pharmacy Building Addition ..	
Poultry Building ..	13,811.48
Reconstruction of Old Creamery Laboratory ..	
Remodeling Institute of Juvenile Research Building ..	
Remodeling Old Commerce Building ..	
Remodeling Old Library Building ..	21,917.99
Remodeling Physics Building ..	103.65
Storage Warehouse ..	3,945.57
University Woods Fence ..	3,738.66
Ventilating the Auditorium ..	
West Residence Hall ..	167,998.37
Sub-total, Gifts ..	(1,834,875.48)
Sub-total, University Funds ..	(1,535,554.08)
Grand Total ..	\$3,370,429.56

(1) Added to Land Inventory.

(2) Also \$1,475.00 value of house when purchased. Total value after remodelling \$5,625.00, see page 59.

(3) Also \$3,000.00 value of house when purchased. Total value after remodelling \$7,150.00, see page 59.

(4) Miscellaneous expenditures including dishes, table linen and bed clothing are not added to inventory.

LAND ACQUIRED 1925-26

TRACT No.	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION
166	October 6, 1925	.27	Lots 26 and 27 in College Place Addition to Champaign
167	October 7, 1925	.13	Lot 28 in College Place Addition to Champaign
168	October 10, 1925	.02	The south 8.88 ft. of Lot 135 in College Place Addition to Champaign
169	September 19, 1925	.13	Lot 55 in College Place Addition to Champaign
170	January 2, 1926	47.67	Beginning at S. E. corner of Section 13, Township 19 N., R. 8 E. of 3 P.M. in County of Champaign, Ill. and running thence West on Section line 22.01 chains to E. line of the right-of-way of Ill. Central R. R. Co., thence N. 8° E. along said R. R. right-of-way line 23.50 ch., thence E. 18.93 ch. to Section line, thence S. 23.29 ch. to place of beginning, excepting a strip of land described as follows: beginning at intersection of S. line of said Section 13 and E. line of I. C. R. R. Co. right-of-way thence northeasterly along right-of-way line 1551 ft. thence E. to a point 6 ft. E. from right-of-way line measured at a right angle thereto, thence southwesterly parallel to said right-of-way line 1551 ft. to S. line of said Section 13, thence W. on said S. line to point of beginning.
171	May 10, 1926	.14	Lot 29 in College Place Addition to Champaign
Total (see page 56)		48.36	

(1) Purchase Price \$127,000.00, Expenses (part) \$66.61.

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS AS AT JUNE 30, 1926

COMPLETED 1925-26 AND TRANSFERRED TO
INVENTORY OF:

EXPENDITURES 1925-26	BUILDINGS	EQUIPMENT AND MISCELLANEOUS (4)	TOTAL JUNE 30, 1926
\$ 4,202.81			\$ 4,202.81
2,019.50	\$ 5,619.50		15,911.32
15,911.32			
24,725.48	25,000.70		65,768.75
73,365.53		\$ 8,415.67	
		1,417.90	
11,875.77	76,886.59		
88,595.33	174,954.35	22,901.36	5.03
5.03			
57,906.35		7,354.73	208,355.06
24,670.71		23,001.57	20,353.38
59,981.64	1,735,635.78		
4,150.00(2)	4,150.00		
4,150.00(3)	4,150.00		
148,813.13		6,568.69	493,318.41
466,630.18		16,016.00	883,115.53
291,139.55			633,508.70
24,254.33		24,698.67	
25,629.99			25,629.99
16,761.85	30,573.33		
1,250.00			1,250.00
3,999.90	3,999.90		
274.00			274.00
65,697.62			87,615.61
7,800.00			7,903.65
	3,945.57		
1,617.14	5,355.80(1)		281.25
281.25			288,253.78
151,737.26		31,481.85	(208,355.06)
117,887.99	1,735,635.78	(8,772.63)	(2,527,392.21)
1,459,557.68	(334,635.74)	(133,083.81)	
\$1,577,445.67	\$2,070,271.52	\$141,856.44	\$2,735,747.27

LAND ACQUIRED 1925-26

COUNTY	LOCATION	FROM WHOM ACQUIRED	CASH PAID	HOW USED
Champaign	College Place	H. I. Carpenter	\$ 4,729.80	Urbana-Champaign Campus
Champaign	College Place	Sarah Picknell	2,714.90	Urbana-Champaign Campus
Champaign	College Place	Joseph W. Swain	664.30	Urbana-Champaign Campus
Champaign	College Place	Maude & Fred J. Foster	2,364.90	Urbana-Champaign Campus
Champaign	West of Stadium	J. F. Hessel	127,066.61(1)	Farm Land

Champaign College Place Anna, H. S. & Wm. Bailey 2,700.00 Urbana-Champaign Campus
\$140,240.51

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1925	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1926 (At Cost)
ADMINISTRATIVE OFFICES				
Board of Trustees	\$ 2,487.96	\$ 47.63	\$ 129.65	\$ 2,405.94
President's Office	4,684.09	433.88	415.50	4,702.47
Business Office	17,151.10	3,933.83	1,287.19	19,797.74
Registrar's Office	6,605.09	371.84	315.00	6,661.93
Legal Counsel (reported with College of Law)				
Dean of Men	3,467.68	86.12	155.25	3,398.55
Dean of Women	12,322.67	303.03	243.00	12,382.70
High School Visitor	1,488.00	102.35	87.03	1,503.32
Information Office	3,458.08	119.28		3,577.36
Total, Administrative Offices	(51,664.67)	(5,397.96)	(2,632.62)	(54,430.01)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,498.63	274.70	165.31	2,608.02
Art and Design	4,672.05	71.02	102.68	4,640.39
Astronomy	19,145.19	2,098.58	83.23	21,160.54
Bacteriology	12,638.04	677.66	655.61	12,660.09
Botany	68,793.06	13,131.40	522.23	81,402.23
Chemistry	122,369.05	7,787.42	2,395.78	127,760.69
Classics	6,848.01	483.88		7,331.89
English	6,478.73	1,525.45	314.80	7,689.38
Entomology	19,908.81	2,389.92	20.87	22,277.86
Geology	34,138.69	1,706.70	441.55	35,403.84
German	2,831.74			2,831.74
History	1,887.75	68.52		1,956.27
Mathematics	14,888.06	3,008.75	25.00	17,871.81
Philosophy	442.54			442.54
Physiology	10,793.61	292.15	18.00	11,067.76
Political Science	251.38	23.85		275.23
Psychology	16,305.76	1,206.93		17,512.69
Romance Languages	1,361.03	9.30	10.50	1,359.83
Sociology	1,326.72		79.65	1,247.07
Zoology	57,861.61	7,026.72	164.31	64,724.02
Classical Museum	21,621.58	732.33		22,353.91
Museum of European Culture...	26,005.72	2,458.72	32.50	28,431.94
Natural History Museum	69,099.85	308.94		69,408.79
Oriental Museum	10,856.36	800.00		11,656.36
Total, College of Liberal Arts and Sciences	(533,023.97)	(46,082.94)	(5,032.02)	(574,074.89)
AGRICULTURAL COLLEGE AND EXPERIMENT STATION				
Administration	22,871.64	4,995.90	5,660.13	22,207.41
Agricultural Extension	5,713.63	365.47	294.12	5,784.98
Agronomy	106,383.48	13,119.08(3)	7,617.14	111,885.42
Animal Husbandry	106,749.12	8,452.96	6,916.26	108,285.82
Dairy Husbandry	118,135.44	14,775.78(4)	6,034.90	126,876.32
Horticulture	102,401.35	6,500.29	7,772.77	101,128.87
Home Economics	37,661.64	3,159.69	2,826.43	37,994.90
Farm Mechanics	21,063.17	1,749.20	523.95	22,288.42
Farm Organization and Manage- ment	7,212.53	2,081.91	114.60	9,179.84
Sales Room	4,561.97	95.73	249.81	4,407.89
Total, Agricultural Col- lege and Experiment Station	(532,753.97)	(55,296.01)	(38,010.11)	(550,039.87)
ENGINEERING COLLEGE AND EXPERIMENT STATION				
General Office	13,769.60	178.00	359.41	13,588.19
Architecture	23,583.28	43.35	149.75	23,476.88
Ceramic Engineering	31,920.67	3,111.59	711.39	34,320.87
Civil Engineering	54,799.25	5,051.66	549.00	59,301.91
Chemical Engineering	510.91			510.91
Electrical Engineering	103,130.97	9,040.89	2,844.03	109,327.83
General Engineering Drawing...	17,694.85	295.86	147.83	17,842.88

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$ 1,774.03	\$ 604.31	\$ 27.60			
	3,637.93	746.29	318.25			
	7,783.23	9,716.97	51.75	\$ 2,245.79(1)		
	5,593.51	940.27	110.65	17.50		
	2,429.87	968.68				
	11,923.82	458.88				
	1,187.94	273.63	41.75			
	755.29	2,712.67	109.40			
	(35,085.62)	(16,421.70)	(659.40)	(2,263.29)		
\$ 3,239.62	2,244.52	363.50				
19,019.76	1,294.99	93.00	4.00	8.78		
9,948.43	916.53	585.20		568.05		\$ 71.00
69,932.45(2)	2,256.23	292.62		162.81		
104,568.73	9,865.66	96.71	173.90	1,333.51		
1,932.14	17,966.81	3,157.95	3.50	1,746.20		317.50
53.51	4,845.52	111.65	60.58			382.00
14,097.02	4,970.74	2,660.63	4.50			
11,468.77	7,018.95	605.97	32.00	211.92		312.00
427.70	13,234.23	483.06		15.57		10,202.21
1,290.32	1,631.15	493.48	73.00			206.41
4,705.58	522.92	83.03				60.00
6.75	9,375.59	3,790.64				
9,020.09	340.79	95.00				
73.71	1,632.69	204.59		36.94		173.45
13,728.53	201.52					
320.85	2,520.36	704.01		197.54		362.25
203.36	922.70	89.03	27.25			
41,102.98	483.46	225.25				335.00
	18,905.30	1,412.01	30.42	287.38		2,985.93
	3,626.35					18,727.56
	5,365.94	170.26				22,895.74
572.04	31,058.47	516.70	8.28	1.47		37,251.83
	876.98					10,779.38
(305,712.34)	(142,078.40)	(16,234.29)	(417.43)	(4,570.17)		(105,062.26)
254.84(3)	14,517.47	5,128.95	298.90	2,007.25		
175.40	1,633.88	275.60	1.60	3,698.50		
38,602.08	12,802.29	4,625.63	36.14	53,339.28	\$ 2,300.00	180.00
32,663.67	10,885.93	4,189.53	108.02	12,497.67	47,849.50	91.50
25,397.21	12,109.33	4,984.71	10.50	50,814.57	33,560.00	
21,151.68	19,005.03	3,983.04	70.99	54,626.88	2,222.00	69.25
15,086.79	17,282.13	2,448.89	158.87	1,059.17		1,959.05
12,172.22	4,083.94	733.34	218.97	5,079.95		
	1,868.99	4,411.56		2,899.29		
	2,864.27	882.50		661.12		
(145,503.89)	(97,053.26)	(31,663.75)	(903.99)	(186,683.68)	(85,931.50)	(2,299.80)
1,402.65	9,334.14	2,668.06	179.44	3.90		
5,171.69	12,659.86	999.14	1,737.67	9.93		2,898.59
27,257.99	2,431.19	328.39		3,698.86		604.44
43,665.89	10,276.05	1,454.16	201.31	3,111.35		593.15
463.99	46.92					
103,034.48	3,586.40	650.24	10.00	2,046.71		
14,364.38	2,718.61	704.26	9.83	45.80		

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1925	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1926 (At Cost)
Mechanical Engineering	\$191,905.24	\$30,808.44	\$3,840.39	\$218,873.29
Mining Engineering	41,233.53	1,181.47	527.07	41,887.93
Physics	104,644.28	6,605.02		111,249.30
Railway Engineering	89,891.99	3,761.89	43.94	93,609.94
Theoretical and Applied Mechanics	97,560.29	10,309.54	1,046.71	106,823.12
Experimental Fuel Plant	11,509.54	125.35	943.02	10,691.87
Total, Engineering Col- lege and Experiment Station	(782,154.40)	(70,513.06)	(11,162.54)	(841,504.92)
COLLEGE OF EDUCATION				
General	4,416.45	1,556.48	126.04	5,846.89
Athletic Coaching	605.60	113.52		719.12
Supervision and High School Instruction	3,434.34		260.54	3,173.80
Bureau of Educational Research	7,430.60	3.11	345.66	7,088.05
Industrial Education	324.84	161.25		486.09
Agricultural Education	1,973.54	28.34		2,001.88
Total, College of Educa- tion	(18,185.37)	(1,862.70)	(732.24)	(19,315.83)
COLLEGE OF COMMERCE AND BUSINESS				
ADMINISTRATION	12,042.27	1,380.73	121.05	13,301.95
COLLEGE OF LAW (including Legal Counsel)				
	7,385.43	122.96	191.31	7,317.08
SCHOOL OF LIBRARY SCIENCE (reported with Library)				
SCHOOL OF MUSIC	33,238.51	24,932.77(6)	19.47	58,151.81
GRADUATE SCHOOL	1,114.74	136.50	84.00	1,167.24
ILLINOIS HISTORICAL SURVEY	1,759.58	47.85		1,807.43
JOURNAL OF ENGLISH AND GERMANIC PHILOLOGY				
	144.50			144.50
Total, Miscellaneous	(55,685.03)	(26,620.81)	(415.83)	(81,890.01)
GENERAL AND SERVICE DEPARTMENTS				
Committee on Students' English and University Senate	175.03	44.00		219.03
Library (including Library Science)	1,190,251.81	104,753.30	1,196.03	1,293,809.08
Physical Education—Men	20,246.20	1,940.38	127.39	22,059.19
Physical Education—Women	9,542.97	1,064.65	175.35	10,432.27
Military	15,250.30	332.58	440.75	15,142.13
Military Band	23,035.32	1,237.24		24,272.56
Photography	10,913.99	840.08		11,754.07
State Water Survey	2,643.49			2,643.49
Accountancy Committee	73.60	84.00		157.60
Health Service	5,957.05	406.14	195.68	6,167.51
University Press	40,921.37	5,230.12	1,550.73	44,600.76
Alumni Records	1,153.50	1,728.30	309.00	2,572.80
McKinley Hospital	7,146.94	12,447.05	3.00	19,590.99
Woman's Residence Hall	40,962.19	58.81	20.00	41,001.00
Davenport House	6,191.18	3.00		6,194.18
West Residence Hall	2,171.23	18,571.36		20,742.59
Woman's Residence Hall Annex	1,643.25	4,568.79		6,212.04
Total, General and Service Departments	(1,378,279.42)	(153,309.80)	(4,017.93)	(1,527,571.29)
PHYSICAL PLANT—URBANA				
Office	8,076.55	3,301.21(7)	390.10	10,987.66
Power Plant	196,390.24	10,280.28	31,739.67(7)(8)	174,930.85(9)
Fire Department	19,803.20	3,047.91	500.00	22,351.11
Grounds	3,915.37	2,379.83	1,394.63	4,900.57
Telephone Exchange	21,807.79			21,807.79
Tools and Equipment	6,345.53	2,326.66	869.80	7,802.39
Cars and Trucks	32,351.78	6,940.00	7,942.40	31,349.38
Sterilization Plant		1,461.00		1,461.00
Total, Physical Plant	(288,690.46)	(29,736.89)	(42,836.60)	(275,590.75)
Total, Urbana Depart- ments	(3,640,437.29)	(388,820.17)	(104,839.89)	(3,924,417.57)

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$197,781.15	\$ 16,656.26	\$ 1,789.44	\$ 56.44			\$ 2,590.00
27,761.24	6,508.07	1,293.60	70.07	\$3,335.51		2,919.44
100,690.40	3,711.81	1,510.42		5,336.67		
84,770.69	4,781.77	1,176.17	580.14	933.17		1,368.00
91,926.58	6,536.76	2,180.60	205.11	5,558.32		415.75
10,470.44	105.00	1.50		114.93		
708,761.57)	79,352.84)	(14,755.98)	(3,050.01)	(24,195.15)		(11,389.37)
1,726.77	3,231.09	805.53	76.50	7.00		
456.60	178.52	84.00				
2,109.65	756.02	209.11		99.02		
25.59	4,528.73	2,494.32	36.56	2.85		
101.73	310.72	2.32		71.32		
265.75	1,366.93	367.45		1.75		
4,686.09)	10,372.01)	(3,962.73)	(113.06)	(181.94)		
1,355.55	8,286.99	3,659.41				
	6,630.46	658.21	28.41(5)			
53,824.78	4,139.63	183.35	4.05			
	660.52	506.72				
	1,125.43	171.05	510.95			
	56.00	88.50				
55,180.33)	(20,899.03)	(5,267.24)	(543.41)			
	136.00	83.03				
364.10	23,086.70	3,263.04	1,266,902.94	188.80		3.50
8,473.51	12,965.93	469.10	1.75	148.90		
4,014.24	5,679.46	733.62		4.95		
10,028.20	3,599.16	693.28	79.42	742.07		
22,198.34	1,745.14	184.43	144.65			
10,876.28	674.63	95.30	10.00	97.86		
1,009.14	1,621.35		13.00			
	73.60	84.00				
2,882.98	2,471.70	812.83				
	1,879.00	150.16	12.90	42,558.70		
	1,029.12	1,543.68				
184.76	18,332.92	84.01		989.30		
	41,001.00					
	6,194.18					
	20,742.59					
	6,212.04					
60,031.55)	(147,444.52)	(8,196.48)	(1,267,164.66)	(44,730.58)		(3.50)
	7,033.26	3,880.18	40.39	33.83		
				174,930.85		
	42.42			22,308.69		
	15.00	10.00		2,323.29	\$ 2,552.28	
				21,807.79		
				7,802.39		
				31,349.38		
				1,461.00		
(7,090.68)	(3,890.18)		(40.39)	(262,017.22)	(2,552.28)	
1,279,875.77)	(539,376.36)	(100,392.35)	(1,272,892.35)	(524,642.03)	(88,483.78)	(118,754.93)

INVENTORY OF EQUIPMENT

	BALANCE JULY 1, 1925	ADDITIONS AND ADJUST- MENTS FOR THE CURRENT YEAR	DEDUCTIONS FOR WORN- OUT EQUIP- MENT	TOTAL JUNE 30, 1926 (At Cost)
CHICAGO DEPARTMENTS GENERAL				
Administration	\$ 1,982.73	\$ 1,026.88		\$ 3,009.61
Physical Plant	934.18			934.18
Repair Shop	277.09			277.09
Photography	4,521.02			4,521.02
Print Shop	960.97			960.97
Total, General	(8,675.99)	(1,026.88)		(9,702.87)
COLLEGE OF MEDICINE				
Administration	4,763.23	1,134.59		5,897.82
Anatomy	18,595.64	1,354.42		19,950.06
Animal Department	445.00			445.00
Dermatology	1,636.54	117.31	\$ 28.00	1,725.85
Laryngology	1,014.15	529.17		1,543.32
Library	110,527.66	27,141.97		137,669.63
Obstetrics and Gynecology	3,167.74	2,032.90	946.74	4,253.90
Graduate School		212.10		212.10
Ophthalmology	2,643.01	586.61		3,229.62
Pharmacology	10,994.81	1,907.47		12,902.28
Pathology and Bacteriology	9,535.82	1,119.53	294.00	10,361.35
Physiology	8,198.55	235.52		8,434.07
Physiological Chemistry	7,694.79	2,331.05		10,025.84
Preventive Medicine (10)	9,691.45	3,818.43		13,509.88
Surgery	1,149.79	774.19		1,923.98
Clinical Surgery	2,241.01			2,241.01
X-Ray Equipment	21,952.92	3,431.17		25,384.09
Hospital Equipment	36,725.91	2,408.20		39,134.11
Total, Medicine	(250,978.02)	(49,134.63)	(1,268.74)	(298,843.91)
COLLEGE OF DENTISTRY				
Administration	6,214.69	409.69		6,624.38
English	117.13			117.13
Histology	4,038.14	5.40		4,043.54
Infirmary	35,310.55	29.90		35,340.45
Technical Drawing	130.35			130.35
Materia Medica and Therapeutics	1,816.55	82.09	108.00	1,790.64
Oral Surgery	2,538.17	407.75		2,945.92
Operative Dentistry	1,521.66	18.00		1,539.66
Orthodontia	1,373.82	94.93		1,468.75
Prosthetics	3,150.20	153.35		3,303.55
Roentgenology	2,287.69	25.00		2,312.69
Research	1,351.27		60.00	1,291.27
Total, Dentistry	(59,850.22)	(1,226.11)	(168.00)	(60,908.33)
SCHOOL OF PHARMACY				
Total, Chicago Depart- ments	27,463.73	1,455.24		28,918.97
	(346,967.96)	(52,842.86)	(1,436.74)	(398,374.08)
GENERAL FURNITURE (Urbana).....				
	305,175.42	17,700.56	8,065.01	314,810.97
Grand Total	\$4,292,580.67	\$459,363.59	\$114,341.64	\$4,637,602.62

(1) Includes \$1,278.00, cost of new cutting machine in Office Supply Store.

(2) Includes \$6,580.00, cost of herbarium specimens not reported in 1925; and \$6,504.50, another payment on herbarium cases.

(3) Apparatus amounting to \$1,338.44 formerly in Agriculture Administration has been assigned to Crop Production College and Station.

(4) Includes value of equipment not previously inventoried but found in the physical check of March and April, 1926.

(5) Law Library included under General Library.

(6) Includes \$24,698.67, cost of new Organ.

(7) Includes \$2,436.18, cost of equipment previously reported in "Power Plant" now in "Office".

(8) This adjustment allows for changes covering a period of several years.

(9) Physical inventory in process at time of report and this figure subject to further adjustment.

(10) Includes Medical Medicine.

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 128.25	\$ 1,797.90	\$ 1,070.08		\$ 13.38		
	255.14	90.94	\$ 7.15	580.95		
	7.50			269.59		
4,411.02	95.00	15.00		960.97		
4,539.27	(2,155.54)	(1,176.02)	(7.15)	(1,824.89)		
745.52	4,348.50	780.80	19.00	4.00		
15,124.80	3,488.18	655.00	167.33	19.75		\$ 495.00
	445.00					
1,533.29	192.56					
746.15	797.17					
	\$ 400.79	156.60	129,060.24	52.00		
3,534.62	636.25	83.03				
212.10						
2,883.39	263.20	83.03				
9,224.34	3,261.36	322.00		94.58		
7,447.93	2,428.20	187.22		18.00		280.00
7,235.23	926.75	215.72	7.35	49.02		
8,003.39	1,614.13	221.52	73.20	108.60		5.00
10,798.07	2,308.33	249.03		154.45		
1,266.01	657.97					
1,389.55	768.43	83.03				
24,246.47	814.57	110.55		212.50		
27,419.19	11,028.75	49.30	10.80	626.07		
(121,810.05)	(42,380.14)	(3,196.83)	(129,337.92)	(1,338.97)		(780.00)
1,135.77	3,692.98	1,459.44	22.60	313.59		
	117.13					
3,342.41	589.88	107.75		3.50		
32,963.13	1,056.73	859.12		461.47		
	41.25	89.10				
764.39	818.70	207.55				
2,169.05	456.17	159.70				161.00
967.01	417.55	8.00				147.10
891.09	536.71	40.95				
2,357.57	619.98	50.00		4.00		272.00
1,877.80	324.96	109.93				
1,052.35	178.72	57.50	2.70			
(47,520.57)	(8,850.76)	(3,149.04)	(25.30)	(782.56)		(580.10)
13,894.21	13,886.02	745.80	56.10	336.84		
187,764.10	67,272.46	(8,267.69)	(129,426.47)	(4,283.26)		(1,360.10)
	314,810.97					
\$1,467,639.87	\$921,459.79	\$108,660.04	\$1,402,318.82	\$528,925.29	\$88,483.78	\$120,115.03

STATEMENT OF INDEBTEDNESS
OUTSTANDING AGAINST PROPERTIES WHEN ACQUIRED
UNPAID JUNE 30, 1926

PROPERTY	MATURITY	INTEREST RATE	AMOUNT
Dental Property, Chicago.....	July 1, 1932	6%	\$60,000.00 (1)
1745 Flournoy Street, Chicago	January 10, 1929	6%	1,200.00
Total (see page 11)			<u>\$61,200.00</u>

(1) \$10,300.00 held by the University as follows:

Treasury (see page 11)	\$5,600.00
Trust Fund Investments (see pages 52-55)	<u>4,700.00</u>

MEMORIAL STADIUM FUND
SUMMARY OF RECEIPTS AND DISBURSEMENTS
TO JUNE 30, 1926

	TOTAL JUNE 30, 1925	1925-26	TOTAL JUNE 30, 1926
RECEIPTS			
Pledges	\$1,392,686.72	\$157,528.87	\$1,550,215.59
Miscellaneous Donations	5,881.22		5,881.22
Total	1,398,567.94	157,528.87	1,556,096.81
Less Refund	594.95	113.15	708.10
Net	1,397,972.99	157,415.72	1,555,388.71
Interest on Pledges	2,851.94	2,504.52	5,356.46
Interest on Investment	16,204.45		16,204.45
Loans from Athletic Association (Net)	275,120.38	115,120.38*	160,000.00
Total Receipts			\$1,736,949.62
DISBURSEMENTS			
Office and Collection Expense	753.11	542.31 (1)	1,295.42 (2)
Construction Expense	1,675,654.14	59,981.64	1,935,635.78
Total Disbursements	\$1,676,407.25	\$60,523.95	1,736,931.20
Cash Balance June 30, 1926			<u>\$18.42</u>

* Deduct—Repayments exceed receipts.

(1) Net difference between disbursements and refunds by Athletic Association.

(2) To be refunded by the Athletic Association. \$61,104.83 previously refunded.

INDEX

ACCOUNTANCY COMMITTEE (C. P. A. FUND)	48, 66	Armory	
Accounts Receivable	10	Expenditures	20
Adams Fund		Inventory	58
Expenditures	34	Armory Annex	
Income	13	Expenditures	20
Administration Building (East)		Inventory	58
Expenditures	20	Armory Building Addition	
Inventory	58	Expenditures	42
Administration Building (West)		Funds	10, 13
Expenditures	20, 43	Inventory	62
Inventory	58	Art and Design	
Administration, Council of	18	Expenditures	20, 24
Administrative Offices		Inventory	64
Expenditures	43	Artillery Barn	20
Inventory	64	Astronomical Observatories	57
Ageing of Porcelain (Utilities Research Com- mittee)	48	Astronomy	
Agricultural Building (New)		Expenditures	24
Expenditures	20	Inventory	64
Inventory	57	Athletic Coaching	
Agricultural Building (Old)		Expenditures	38
Expenditures	20, 42	Inventory	66
Inventory	57	Athletics, Research in	13
Agricultural College and Experiment Station		Auditorium	
Expenditures	16, 26, 35, 43	Expenditures	20, 62
Inventory	64	Inventory	58
Sales	13	Auditor's Certificate	5
Agricultural Economics	26, 32, 35		
Agricultural Education (Smith Hughes Fund)		BABSON ABORTION FUND	7, 48
Expenditures	38	Bacteriology (Liberal Arts and Sciences)	
Inventory	66	Expenditures	24
Agricultural Experiment Fields	56	Inventory	64
Agricultural Experiment Station Residence	59	Bacteriology (Dairy Husbandry)	30
Agricultural Extension		Bacteriology (College of Medicine)	40
Expenditures	26, 35	Baker Prize Fund	46
Inventory	64	Balance Sheet	10
Agromony		Band (See Military Band)	
Expenditures	26, 28, 32, 35	Barns	20, 53, 56
Inventory	64	Beaumont, William, Endowment	7, 48
Sales	28	Beef Cattle	
Agromony Barn (South Farm)	57	Expenditures	28
Agromony Building	20, 43, 57	Sales	29
Agromony Cottage	59	Beef Cattle Caretaker's Cottage	59, 61, 62
Agromony Greenhouse	20, 57	Beef Cattle Feeding Plant	42, 61
Agromony Special Fund	50	Beef Cattle Feeding Plant Addition	62
Allis Chalmers (Fatigue of Metals Fund)	48	Biddle, Dora E., Loan Fund	46, 50
Alumni Directory	18	Blueprinting	44
Alumni Records		B'nai B'rith Library Fund	48
Expenditures	18	B'nai B'rith Prize Fund	48
Inventory	66	Board of Trustees	
American Cast Iron Pipe Company Test	44	Expenditures	18
American Medical Association Fund	48	Inventory	64
American Pharmaceutical Scholarships	48	Boiler Feed Water Treatment (Utilities Research Committee)	48
American Telephone and Telegraph Company (Bonds)	54	Boiler House Addition	
American Toll Bridge Company (Bonds)	52	Expenditures	42
Anatomy, Department of		Inventory	62
Expenditures	40	Bonds	52
Inventory	68	Books, Library	
Anatomy Laboratory		Inventory	65-69
Expenditures	43	Booth, St. Louis Cold Storage Co., Bonds	52
Inventory	57	Botany	
Animal Department (Chicago)	68	Expenditures	24
Animal Husbandry		Inventory	64
Expenditures	26, 28, 32, 35	Botany Laboratory and Greenhouse	57
Inventory	64	Breeding (Animal Husbandry)	28
Sales	28	British Columbia Pulp and Paper Co. (Bonds)	52
Animal Husbandry Barns	20	Brood Mare Barn	57
Animal Husbandry Cottage		Bryan, William Jennings, Prize Fund	46
Expenditures	42	Budget Expenditures	6, 7, 12
Inventory	62	Budget Income	6, 12, 13
Animal Husbandry Extension	28	Building and Improvement Funds	7, 10, 16
Animal Husbandry Houses	20	Building Maintenance	20
Animal Nutrition	28, 34	Building Maintenance (Chicago)	40
Animal Pathology	28, 32	Building Operation	20
Animal Pathology Laboratory		Building Operation (Chicago)	40
Expenditures	20	Buildings	
Inventory	57	Expenditures	8, 10, 42
Animal Pathology Quarantine Shed	57	Inventory	56, 57-59
Announcement of Courses	18	Buildings and Improvements, New	42
Animal Directory	18	Bulletins and Publications	
Animal Registrar	18	Animal Husbandry	28
Associations Students Loan Fund	16, 50	Bureau of Business Research	16
Apparatus Laboratory	61-69	Bureau of Educational Research	
Applied Chemistry Testing	44	Expenditures	16, 20, 38
Applied Mechanics Laboratory		Inventory	58, 66
Expenditures	20	Business Office	
Inventory	66	Expenditures	18
Architecture		Inventory	61
Expenditures	36	Business Organization and Procedure	4
Inventory	64	Business Practice (College of Dentistry)	40
Architecture Building	10, 13	Business Research, Bureau of	16
Expenditures	42		
Funds	10, 13	C. P. A. FUND	48, 66
Inventory	62	Cafeteria	
Architectural Services	60	Expenditures	35
Argentine Republic Bonds	52	Sales	27
		Campus Lighting System	45, 56
		Campus Plan	42

Capital Expenditures	16, 19, 25-33, 36-41	DAIRY BACTERIOLOGY	34
Carr, Robert F., Fellowship Fund	46	Dairy Barns	
Carr Tree Planting Fund	48, 56, 62	Expenditures	20, 42, 60
Cars and Trucks		Inventory	57, 62
Inventory	66	Dairy Creamery	26, 30, 35
Operation	20	Dairy Farm House	43, 57, 59
Carter Pennell Funds	46, 48, 50	Dairy Husbandry	
Carter Property Repairs	43	Expenditures	26, 30, 32, 35
Cattle Feeding Plant		Inventory	64
Expenditures	21	Sales	31
Inventory	57	Dairy Manufactures Building	
Central Illinois Public Service Co.		Expenditures	20, 42, 60
(Investments)	52	Inventory	57, 62
Ceramics Building	20	Dairy Production	34
Ceramic Engineering		Darling, Grace Memorial	
Expenditures	36	Students' Loan Fund	46, 50
Inventory	64	Davenport House	
Ceramics Laboratory		Statements of Operation	45
Expenditures	20	Inventory	58, 66
Inventory	57	Dean of Men	
Certified Public Accountants		Expenditures	18
Examination Fund	48	Inventory	64
Champaign County Farm	56	Dean of Women	
Change List Fee	14	Expenditures	18
Chemical Engineering		Inventory	64
Expenditures	36	Death Benefits	18
Inventory	64	Dental Property Bonds	70
Chemical Foundation Research	48	Dental Infirmary	40
Chemical Manufactures	8	Dental Building	
Chemical Stores	8	Expenditures	43
Chemistry (Liberal Arts and Sciences)		Inventory	59
Expenditures	24	Dental Building Fire Loss	13
Inventory	64	Dentistry, College of	
Chemistry Building		Expenditures	16, 40
Expenditures	20, 43	Inventory	68
Inventory	57	Departmental Furniture	43
Chemistry (Dairy Husbandry)	30	Departmental Sales	13
Chemistry, Physiological (See Physiological Chemistry)		Deposit Funds	46, 50
Chicago By-Products Coke Corporation		Deposits, Chicago Student	50
(Bonds)	52	Dermatology	
Chicago Campus	56	Expenditures	40
Chicago Departments		Inventory	68
Expenditures	16, 40	Diploma Fees	14
Inventory	59, 68	Discoveries and Inventions, Patents on	18
Chicago General Stores	44	Dispensary, Medical	40
Chicago Deposits	14, 50	Dormitories (See Residence Halls)	
Chicago Print Shop	44	Dupont Fellowship Fund	48
Chicago Properties	45		
Chicago Union Station Co. (Bonds)	52, 54	ECONOMIC GEOLOGY	38
Child Care and Training	32	Economics (Dairy Husbandry)	30
Children's Clinic (Dentistry)	40	Economics Fund, McKinley Railway	46
Choral Society Fund	50	Education (Agricultural)	38
Civil Engineering		Education (Home Economics)	38
Expenditures	36	Education (Industrial)	38
Inventory	64	Education Building	
Civil Engineering Building		Expenditures	20
Expenditures	20, 43	Inventory	58
Inventory	57	Education, College of	
Class of 1895 Students' Loan Fund	46, 50	Expenditures	16, 38, 43
Classical Museum		Inventory	66
Expenditures	24	Educational Conferences and Investigations	18
Inventory	64	Educational Endowments	7, 46
Classics		Educational Inquiry	18
Expenditures	24	Educational Research, Bureau of	
Inventory	64	Expenditures	16, 38
Clinical Departments	40, 68	Inventory	66
Clothing (Smith Lever Fund)	32	Electrical Engineering	
Coal Mines Investigation	36	Expenditures	20, 36
Coal Storage	8	Inventory	64
Cold Storage Plant Operation	30	Electrical Engineering Laboratory	
College Place Lots	62	Expenditures	20, 43
Commencement	18	Inventory	57
Commerce and Business Administration		Electrical Research in Agriculture	18
Expenditures	16, 43	Employees, Injuries to	10, 46
Inventory	66	Endowment Fund	13
Commerce Building, New		Endowment Fund, Interest on	
Expenditures	42	Engineering College and Experiment Station	
Inventory	62	Expenditures	16, 36, 43
Commerce Building, Old		Inventory	57, 64
Expenditures	20, 42	Engineering Experiment Laboratory	
Inventory	62	Expenditures	20
Committee on Students' English	66	Inventory	57
Commonwealth Edison Co. (Bonds)	54	Engineering Hall	
Commonwealth Fellowship Fund	7, 48	Expenditures	20, 43
Community Adviser	18	Inventory	57
Convocations	18	English	
Cook County Agricultural Experiment Station	10, 11, 13, 30	Expenditures	24
Cook County Tool Shed	57	Inventory	64
Cooperative Houses	45	English (College of Dentistry)	
Cooperative Investigations	7, 48	Expenditures	40
Cooperative Rooming Fund	48	Inventory	68
Copper and Brass Association		English and German Philology, Journal of	
(Fatigue of Metals)	48	Expenditures	38
Council of Administration	18	Inventory	66
Creamery		English Poetry Fund	46
Expenditures	26, 30	Entomology	
Sales	27, 31	Expenditures	24
Creamery Laboratory	62	Inventory	64
Criminology (College of Medicine)	40	Entomology Building	
Crop Production	28	Expenditures	20
Crop Extension	28	Inventory	57
		Entrance Examinations Fund	48

Equipment		Greenhouse	
Expenditures	6, 17, 19, 25-34, 37-42	Expenditures	20
Inventory	56, 64-69	Inventory	58
European Culture Museum		Gross, C., Prize Fund in Architecture	48
Expenditures	24	Grounds	
Inventory	64	Expenditures	20, 23
Examinations, Entrance	48	Inventory	66
Exhibit at Dental Congress	18	Guild, Thatcher Howland, Prize Fund	46
Expenditures, 1925-26	12	Gymnasium, Addition	10, 13
Expenditures, Budget	16	Gymnasium, Annex	
Expenditures, Classified by Departments	18-41	Expenditures	20, 43
Experiment Fields	28	Inventory	58
Experiment Stations (See Agricultural College and Experiment Station, Engineering College and Experiment Station)		Gymnasium Flag Pole	20
Experimental Fuel Plant		Gymnasium Lockers	42
Expenditures	36	Gymnasium, Men's New	
Inventory	66	Expenditures	20, 42
Extension, Agricultural	16	Inventory	62
Extension - Agronomy	28	Gymnasium, Men's Old	
Extension (Animal Husbandry)	28	Expenditures	20, 43
Extension (Dairy Husbandry)	30	Inventory	58
Extension Editor	32	Gynecology	
Extension, Physical Plant (Capital)	43	Expenditures	40
Extension (Smith Lever)	32	Inventory	68
FARM ADVISERS		HATCH FUND	
(Smith Lever)	32	Expenditures	34
Farm Management (Smith Lever)	32	Income	13
Farm Mechanics		Health Service	
Expenditures	26, 35	Expenditures	38
Inventory	64	Inventory	66
Farm Mechanics Building		Health Service Building	
Expenditures	20, 43	Expenditures	20
Inventory	57	Inventory	58
Farm Mechanics (Smith Lever)	32	Heat, Light and Power	
Farm Organization and Management		Expenditures	20, 22
Expenditures	26, 32, 35	Heating and Lighting (Chicago Departments)	40
Inventory	64	High School Conference	18
Fatigue of Cast Steel	48	High School Instruction, Supervision and	
Fatigue of Metals Fund	48	Expenditures	38
Fatigue of Structural Parts		Inventory	66
Utilities Research Commission	48	High School Visitor	
Federal Grants	13	Expenditures	18
Federal Land Bank of Houston (Bonds)	54	Inventory	64
Federal Land Bank of Wichita (Bonds)	54	Highway Engineering, Research Assistantship in	48
Feed Barn	57	Highway Laboratory	20, 21
Fees, Student	14	Histology, Dental	
Fellowship, Scholarship, and Prize Funds	46	Expenditures	40
Fencing University Woods	42, 62	Inventory	68
Fire Department		History	
Inventory	66	Expenditures	24
Fire Loss Replacements (Dental Building)	40	Inventory	64
Fire Protection	20	Home Advisers (Smith Lever Fund)	32
Fire Station, Garage	20	Home Economics	
First Trust Joint Stock Land Bank of Chicago		Expenditures	26, 32
(Bonds)	52	Inventory	64
Floriculture	30	Home Economics Education (Smith Hughes Fund)	38
Floriculture Service Building		Home Furnishing (Smith Lever Fund)	32
Expenditures	20	Home Management (Smith Lever Fund)	32
Inventory	57	Honors' Day	18
Freight Handling	20	Horse Barn	21, 53
Furniture and Fixtures	43, 60, 65-69	Horses	28
GARAGE	20, 58	Horses Caretaker's Cottage	59
Gehrman, Adolph		Horticulture	
Lectureship in Medicine	46	Expenditures	30
General Administrative Departments		Inventory	64
Expenditures	16, 18	Horticulture Barns	21
Inventory	64	Horticulture Field Laboratory	
General Chemical Stores	44	Expenditures	21
General Electric Co. (Fatigue of Metals)	48	Inventory	57
General Engineering Drawing		Horticulture Houses	59
Expenditures	36	Horticulture Service Buildings and Greenhouse	57
Inventory	64	Horticulture (Smith Lever Fund)	32
General and Farming		Horticulture Tool Shed	57
Expenditures	28	Hospitals	8, 40, 45, 58, 68
Genetics Building		Hospital Association Fund	50
Expenditures	20	Hospital, McKinley	42, 45, 62
Inventory	57	ILLINOIS CANNERS ASSOCIATION	48
Geology		Illinois Central R. R. Co. (Bonds)	52, 54
Expenditures	24	Illinois Field	23
Inventory	64	Illinois Gas Association, Graduate Assistantship in Research	48
German Languages		Illinois Historical Survey	
Expenditures	24	Expenditures	38
Inventory	64	Inventory	66
Gifts	62	Illinois Master Plumbers Association Research	48
Golf Links	23	Illinois Power and Light Corporation	
Grading and Planting	60	(Investments)	52
Grading and Seeding Campus	56	Implement Shed	57
Graduate Research	38	Improvements	
Graduate Scholarships and Fellowships in		Expenditures	8, 10, 13, 42
Public Utilities	48	Inventory	56
Graduate School		Incidental Fees	11
Expenditures	16, 38, 43	Income 1925-26	12, 13
Inventory	66, 68	Income Dormitories	15
Graduate School Thesis Deposits Fund	50	Income Hospital	45
Graduate Students' Loan Fund	46, 50	Income from Fees	11
Green Marketing Station	28	Income from Sales, Agricultural	27-31
Gregory, John M. and Louisa C., Scholarship Fund	46	Indebtedness, Interest on - Chicago	40

Indebtedness on Property Acquired	8, 70	Loud Speaking Equipment	
Independent Order of B'nai B'rith		Expenditures	42
Library Fund	48	Inventory	62
Prize Fund	48		
Industrial Education (Smith Hughes Act)			
Expenditures	38	McKINLEY ENDOWMENT	13, 48
Inventory	66	McKinley Hospital	
Infirmary, Dental		Expenditures	42, 43, 45
Expenditures	40	Inventory	62, 66
Inventory	68	McKinley Hospital Library	7, 48
Information Office		McKinley, W. B., Students' Loan Fund	46, 50
Expenditures	18	McKinley, W. B., Public Utility Economics	
Inventory	64	Fund	46
Injuries to Employees	18	Machine Shed (Agronomy)	57
Inspection of Students' Living Conditions	18	Machinery and Tools	65-69
Institute of Juvenile Research Building		Materia Medica and Therapeutics	
Expenditures	42, 61	Expenditures	40
Inventory	59, 62	Inventory	68
Interest on Endowment Fund	13	Mathematics	
Interest on Indebtedness (Chicago)	40	Expenditures	24
Interest on Treasurer's Daily Balances	13	Inventory	64
International Live Stock Exposition Fund	48	Matriculation Fees	14
Intramural Debating	18	Meat (Animal Husbandry)	28
Inventory		Mechanical Engineering	
Buildings	57-59	Expenditures	36
Equipment	10, 64-69	Inventory	66
Uncompleted Buildings	62	Mechanical Engineering Laboratory	
Land	62	Expenditures	21, 43
Library	56	Inventory	57
Investments	10, 52-55	Medical Building	
Isolation Hospital	45	Expenditures	43
		Inventory	57
JAMES, MARGARET LANGE, LOAN		Medical Research Laboratory	
FUND	46, 50	Expenditures	43
Janitor Service and Supplies	20	Inventory	59
Job System	8	Medicine, College of	
Journal of English and Germanic Philology		Expenditures	16, 40
Expenditures	38	Inventory	68
Inventory	66	Medicine, Department of	
Junior Extension (Smith Lever Fund)	32	Expenditures	40
Jurisprudence, Department of	40	Inventory	68
		Mellon Institute Gelatin Research	7, 48
KEY DEPOSIT FUND	50	Memberships in Organizations, University	18
Key System Transit Co. (Bonds)	52	Men's Gymnasium	
Kiln House Ceramics Laboratory	20	Expenditures	20
Knights of Columbus Scholarship Fund	48	Inventory	58
		Men's Towel Fund	50
LABORATORY APPARATUS		Metal Shops	
Inventory	65-69	Expenditures	21, 43
Laboratory Fees	14	Inventory	57
Laboratory of Applied Mechanics	57	Methodist Hospital of Southern California	
Land	10, 16, 42, 56, 62	(Bonds)	52
Land Grant Act of 1862	10, 13	Military	
Landscape Architecture	30	Expenditures	16
Laryngology		Inventory	66
Expenditures	40	Military Bands	
Inventory	68	Expenditures	18
Late Registration Fees	14	Funds	50
Law Building		Inventory	66
Expenditures	21, 43	Military Barns	58
Inventory	58	Military Deposits Fund	50
Law, College of		Military Drill Field	56
Expenditures	16	Military Equipment Fund	48
Inventory	66	Military Overcoats Fund	48
Lectures, Visiting Professorships and	18	Military Uniforms Revolving Fund	44
Legal Counsel		Mining Engineering	
Expenditures	18	Expenditures	36
Inventory	64	Inventory	66
Letter of Transmittal	4	Mining Laboratory	
Liberal Arts and Sciences		Expenditures	21
Expenditures	16, 24, 43	Inventory	57
Inventory	57, 64	Morrill Act	13
Liberty Bonds (Investments)	52	Morris, James R., Students' Loan Fund	46, 50
Library		Movable Equipment	8
Expenditures	8, 10, 43	Municipal and Sanitary Engineering and	
Inventory	56, 66	Theoretical and Applied Mechanics	
Library Building Addition	10	Expenditures	36
Library Building, New		Inventory	66
Expenditures	13, 21, 42	Museum (See Classical Museum, European	
Inventory	62	Culture Museum, Natural History Museum	
Library Building, Old		Oriental Museum)	
Expenditures	21, 43	Museum of European Culture	
Inventory	42, 58, 62	Expenditures	24
Library, Medical		Inventory	64
Expenditures	40	Museums Specimens Inventory	65-69
Inventory	68	Music Building (Smith Memorial)	
Library Science, School of		Expenditures	21
Expenditures	16	Inventory	58
Inventory	66	Music, School of	
Light and Power, Heat	22	Expenditures	16
Lighting Assessments	43, 56	Inventory	66
Lighting, Heating and (Chicago)	40		
Lincoln Hall		NATIONAL WARM AIR HEATING AND	
Expenditures	21, 43	VENTILATING ASSOCIATION FUND	48
Inventory	57	Natural History Building	
Live Stock Inventory	65-69	Expenditures	21, 43
Live Stock Marketing	28	Inventory	57
Loan Funds, Students	46, 50	Natural History Museum	
Locker Fees	14	Expenditures	24
Locomotive Laboratory		Inventory	64
Expenditures	21, 43	Nelson Act	13
Inventory	57		

North American Light and Power Co. (Investments)	52	Physiology (College of Medicine) Expenditures	40
Northern State Power Bonds	54	Inventory	68
Nutrition Investigation	28	Plant Breeding (Agronomy)	28
OBSERVATORY		Plant Breeding (Horticulture)	30
Expenditures	21	Plant Breeding and Greenhouse Building	21
Inventory	57	Plum, Francis J., Fellowship Fund	46
Obstetrics and Gynecology		Police and Watchmen	20
Expenditures	40	Political Science	
Inventory	68	Expenditures	24
Office Appliances		Inventory	61
Inventory	65-69	Pomology	30
Office Supply Stores	8, 44	Postage on Bulletins	18
Official Receptions and Entertainments	18	Postage Stores	44
Official Testing (Dairy Husbandry)	30	Poultry	28, 32
Olericulture	30	Poultry Building	
Olney Farm	30	Expenditures	42, 57, 61
Operation and Maintenance of Buildings		Inventory	62
Expenditures	20	Poultry Caretaker's Cottage	
Operative Dentistry		Expenditures	61
Expenditures	40	Inventory	59, 62
Inventory	68	Power, Heat, Light and	20, 22
Ophthalmology		Power Plant	
Expenditures	40	Expenditures	21, 43
Inventory	68	Inventory	58, 66
Oral Surgery		President's House	
Expenditures	40	Expenditures	18, 21
Inventory	68	Inventory	58
Organ		President's Incidental and Emergency Fund	18
Auditorium	21	President's Office	
Musie Building	21, 42, 62	Expenditures	18
Organic Chemical Manufacturers (Revolving Account)	44	Inventory	64
Organizations' Funds	7, 46, 50	Press, University	
Organizations, University Memberships in	18	Expenditures	18
Oriental Museums		Inventory	66
Expenditures	24	Preventive Medicine	68
Inventory	64	Printing and Publications	16-19, 26-33
Ornamental Fences	56	Print Shop (Urbana)	8, 18, 44
Orthodontia		Print Shop (Chicago)	44, 68
Expenditures	40	Prize Funds	46
Inventory	68	Professorships and Lectures, Visiting	18
Otology	40	Property and Equipment	8, 10, 56
Overseas Students' Loan Fund	46, 50	Prosthetics	
PARADE GROUND	43	Expenditures	40
Parke Davis and Co., Research Fund	7, 48	Inventory	68
Patents on Discoveries and Inventions	18	Psychology	
Pathology (Animal Husbandry)	28	Expenditures	24
Pathology and Bacteriology, Department of		Inventory	64
Expenditures	40	Publications	
Inventory	68	Expenditures	18, 38
Pavements and Walks	56	Income	13
Paving Assessments	43	Publicity	18
Pony Experiments	30	Public Relations	18
Pharmacology		Public Service Co. of Northern Illinois (Bonds)	52, 54
Expenditures	40	Public Utilities Economics Research Donation	7, 48
Inventory	68	Pump House	
Pharmacy Building		Expenditures	21
Expenditures	10, 13, 42, 43	Inventory	58
Inventory	59, 62	Purnell Fund	13, 26, 32
Pharmacy, School of		RADIOLOGY	40
Expenditures	16, 40	Railway Engineering	
Inventory	68	Expenditures	36
Pharmacy, School of, Loan Fund	46, 50	Inventory	66
Philosophy		Rea, Robert Laughlin, Scholarship	46
Expenditures	24	Receptions and Entertainments	18
Inventory	64	Registrar's Office	
Photography		Expenditures	18
Expenditures	8, 18	Inventory	64
Inventory	66	Repairs	13, 17-19, 25-33, 37-41
Photography (Chicago)	68	Repair Shop (Chicago)	68
Physical Education—Men		Research (See Bureau of Business Research, Bureau of Educational Research, Graduate School Research)	
Expenditures	38	Research in Athletics	13
Inventory	66	Research Donation Funds	7, 46, 48
Physical Education—Women		Research and Educational Hospital	40
Expenditures	38	Residence Hall Annex	58
Inventory	66	Residence Halls (See Woman's Residence Hall, West Residence Hall, Davenport House)	8, 12, 45, 58
Physical Plant—Urbana		Revolving Accounts	10, 44
Expenditures	16, 20, 21	Revolving Funds (Smith Lever)	16, 35
Inventory	58, 66	Rhinology	40
Job System	44	Roads, Operation and Maintenance	23
Stores	8, 11	Roentgenology	
Physical Plant (Chicago)		Expenditures	40
Expenditures	16, 40	Inventory	68
Inventory	68	Romance Languages	
Physical Plant Extension	16, 23, 13	Expenditures	24
Physical Welfare	16, 38, 43	Inventory	64
Physical Welfare Fund (May Estes)	48	Russell, Marcus, Loan Fund	7, 46
Physicians and Surgeons, College of (Bonds) Physics	52	SALARIES	
Expenditures	36	Expenditures	13, 20-21, 24-40
Inventory	66	Sale of Land and Buildings	13
Physics Building		Sales, Income from	13, 27-31
Expenditures	21, 42	Sales Room	64
Inventory	57, 62	San Diego County Water Co. (Bonds)	52
Physiological Chemistry		Scholarship Funds	7, 46, 48
Expenditures	40	Scholarships and Fellowships (Graduate School)	38
Inventory	68	Schofield, Emily W. L., Missionary Scholar- ship (College of Medicine)	46
Physiology (College of Liberal Arts and Sciences)			
Expenditures	24		
Inventory	64		

Senate, University	18, 66	Theoretical and Applied Mechanics	
Service Building	58	Expenditures	36
Service Cars	43	Inventory	66
Service Departments		Therapeutics	40
Expenditures	44	Thesis Deposits, Graduate School	50
Inventory	58	Thrift Committee Economics Prize Fund	46
Service Greenhouse	43	Timber Reservations	56
Service Lines Extension	43	Tool Shed (Agronomy)	58
Seventh and Grand Ave., Building Co.,		Tools and Equipment	20, 66
Los Angeles (Bonds)	52	Towel Fund	50
Sewers and Drains	21	Towel Service	23
Sheep	28	Tractor Laboratory	
Sheep Barns	57	Inventory	58
Sheep Caretaker's Cottage		Transcript of Credits Fees	14
Expenditures	60	Transportation Building	
Inventory	59	Expenditures	21, 43
Short Course for Metermen Fund	48	Inventory	57
Smith Hughes Fund		Travel	13, 17-19, 25-41
Expenditures	38	Truck Operation and Maintenance	20
Income	13	Trust and Special Funds	7, 10, 46-51
Smith Lever Act		Trust Fund Investments	52-55
Expenditures	32	Tuition Fees	14
Income	13	Tunnels and Conduits	56
Revolving Fund	16, 26		
Sales	27	UNCOMPLETED BUILDINGS	8, 10, 62
Smith Memorial Building		Uniforms, Band (Deposit Fund)	50
Expenditures	21	Uniforms, Military (Revolving Fund)	44
Inventory	58	United States Government Bonds	52
Snyder, Edward, Loan Fund	46, 50	United States Grants	13
Social Hygiene	40	United States Hatch and Adams Fund	13, 26, 34
Sociology		United States Purnell Fund	13, 26, 32
Expenditures	24	United States Smith Lever Fund	13, 16, 32
Inventory	64	United States Veterans' Bureau	10, 16, 44
Soil Bins	57	University Hall	
Soil Biology	28	Expenditures	21, 43
Soil Fertility	28, 34	Inventory	57
Soil Physics	28	University High School Fees	14
Soil Survey	28	University High School	
Soils Extension	28	Inventory	58
Southern Pacific Co. (Investments)	52	University Press	
South Farm Drainage	56	Expenditures	18
Special Endowments	7, 46	Inventory	66
Special Examination Fees	14	University Studies	38
Special Investigations	16	Urbana-Champaign Campus	56
Stadium		Urbana-Champaign Physical Plant	
Expenditures from University Funds	18, 21, 43, 56	Operation and Maintenance	20, 21
Stadium Final Cost	61	Urbana-Champaign, Properties	45
Stadium Flag Pole	56	Urbana Coke Corporation (Investments)	44, 54
Stadium Fund	8, 70	Urbana Farm	30
Stadium Grading and Sodding	56	Urbana General Administrative Expense	16
Stadium, Inventory	58, 62	Utilities Research Committee	48
Stallion Barn	57		
Star Course Fund		VANCOUVER LUMBER CO. (BONDS)	52
State Appropriations	6, 13	Vegetable Plant Breeding Building	21
State Water Survey	66	Vending Machines	44
Statistical Studies	18	Ventilating the Auditorium	42
Stenographic Bureau	8, 13, 44	Veteran's Bureau	14, 16, 44
Sterilization Equipment	43, 66	Visiting Professorships and Lectures	18
Stock Judging Pavilion		Vivarium	
Expenditures	21, 43	Expenditures	21
Inventory	58	Inventory	57
Storage Coal	44	Vocational Training	10, 14, 16
Storage Warehouse	61, 62		
Stores and Service Departments	7, 8, 10, 44	WAGES	16-19, 24-41
Student Deposits (Chicago)	50	Walks	23
Student Fees	13, 14	Warehouse	
Student Loan Funds	7, 46	Expenditures	21
Student Notes (Investments)	10	Inventory	58
Students Hand Book	18	Watchmen, Police and	20
Sullivan Radio Station Building Donation	7, 48	Water Rent (Chicago)	40
Summer Session		Water Station	20
Expenditures	16	Water Survey	66
Fees	14	Weekly Calendar	18
Supervising Architect	43	West Residence Hall	
Supervision and High School Instruction	38, 66	Expenditures	42, 43, 45
Supplies	20, 21	Inventory	62, 66
Supply Room, New Gymnasium	42	West Pennsylvania Power Co. (Bonds)	52
Surgery		Western Electric Co. (Fatigue of Metals	
Expenditures	40	Fund)	48
Inventory	68	Whalen Pulp and Paper Mills (Bonds)	54
Sweet Corn Investigation Fund	48	Wilshire Oil Co (Bonds)	52
Swine	28	Woman's Athletic Association Fund	50
Swine Caretaker's Cottage	59	Woman's Athletic Field	23, 56
Swine Plant		Woman's Building	
Expenditures	43	Expenditures	21, 43
Inventory	58	Inventory	58
Swine Sheds	58	Woman's League Students' Loan Fund	46, 50
Switch Tracks	56	Woman's Residence Hall	
		Expenditures	43, 45
TEACHER TRAINING WORK	6	Income	45
Technical Drawing (College of Dentistry)		Inventory	58, 66
Expenditures	40	Woman's Towel Fund	50
Inventory	68	Wood Shop	
Technology (Dairy Husbandry)	30	Expenditures	21
Telephone Exchange		Inventory	57
Expenditures	20	Work Horse Barn	42, 58
Inventory	66		
Temple, Henry Roberts, Students' Loan Fund	46, 50	X-RAY EQUIPMENT	
Tenant Properties		Expenditures	40
Expenditures	42, 45	Inventory	68
Income	13		
Inventory	59	ZOOLOGY	
Tenant Buildings (Chicago)	59	Expenditures	24
Tennis Courts	23	Inventory	64

6uDeco
926/27

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

VOL. XXV.

OCTOBER 18, 1927

No. 7

[Entered as second-class matter December 11, 1912, at the post office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in section 1103, Act of October 3, 1917, authorized July 31, 1918.]

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER

FOR THE

YEAR ENDING JUNE 30, 1927



PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1927

UNIVERSITY OF ILLINOIS

REPORT *of* THE COMPTROLLER
FOR THE YEAR ENDING
JUNE 30, 1927

LLOYD MOREY, C. P. A.
Comptroller

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1927

TABLE OF CONTENTS

BOARD OF TRUSTEES	3
LETTER OF TRANSMITTAL	4
AUDITOR'S CERTIFICATE	5
CONDENSED SUMMARY	6-9
BALANCE SHEET	10-11
CONSOLIDATED SUMMARY OF INCOME 1926-27	12
CONSOLIDATED SUMMARY OF EXPENDITURES 1926-27	13
RECAPITULATION OF BUDGET INCOME AND EXPENDITURES 1926-27	14
BUDGET INCOME 1926-27	
Summary	15
Agricultural Sales	26-31
BUDGET EXPENDITURES 1926-27	
Summary	16-17
General Administrative Offices and Departments	18-19
Physical Plant Operation and Maintenance	
Summary	20-21
Operation and Maintenance of Buildings	20-21
Heat, Light and Power	22
Operation and Maintenance of Grounds	23
General Operation	23
College of Liberal Arts and Sciences	24-25
Agricultural College and Experiment Station	
Summary	26-27
Agronomy	28-29
Animal Husbandry	28-29
Dairy Husbandry	30-31
Horticulture	30-31
Smith-Lever Fund	32-33
Purnell Fund	32-33
Hatch-Adams Fund	34
Fund Statement	35
Engineering College and Station	36-37
College of Education	38-39
Graduate School	38-39
Physical Welfare	38-39
Colleges of Medicine and Dentistry and School of Pharmacy	40-41
Land, Buildings and Improvements	42-43
OPERATION OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS.....	44
OPERATION OF RESIDENCE HALLS, HOSPITAL AND TENANT PROPERTIES	45
TRUST FUND TRANSACTIONS	
Permanent Funds	46-47
Expendable Funds	48-51
OPERATIONS OF STUDENT LOAN FUNDS	52-53
TRUST FUND INVESTMENTS	52-55
INVENTORY	
Summary	56
Land	56, 60-61
Improvements other than Buildings	56
Buildings	57-59
Cost of New Buildings Completed	60-61
Uncompleted Buildings	62-63
Equipment	64-69
INDEBTEDNESS	70
CONSOLIDATED LIBRARY STATEMENT	70-71
MEMORIAL STADIUM FUND	71
ALPHABETICAL INDEX	72-78

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LEN SMALLSpringfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIRSpringfield

ELECTED MEMBERS

(Term 1923-1929)

JAMES W. ARMSTRONGRock Island
MARY E. BUSEYUrbana
MERLE J. TREESChicago

(Term 1925-1931)

GEORGE A. BARRJoliet
ANNA W. ICKESHubbard Woods
ROBERT R. WARDBenton

(Term 1927-1933)

WILLIAM L. NOBLEChicago
LAURA B. EVANSTaylorville
HELEN M. GRIGSBYPittsfield

OFFICERS OF THE BOARD

MERLE J. TREES, ChicagoPresident
HARRISON E. CUNNINGHAM, UrbanaSecretary
ARTHUR M. BURKE, ChampaignTreasurer
LLOYD MOREY, UrbanaComptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, PH.D., LL.D.

THE BUSINESS OFFICE

LLOYD MOREY, A.B., C.P.A.Comptroller
G. A. MILLS, B.S.Assistant to Comptroller
CHARLES H. PRATT, A.B.Auditor
ARTHUR LINCICOME, C.P.A.Chief Accountant
H. B. INGALLS, B.S.Bursar
R. LLOYD CASTLE, B.S.Assistant Bursar
H. M. EDWARDS, LL.B.Purchasing Agent
J. E. MILLIZEN, A.B.Assistant Purchasing Agent

LETTER OF TRANSMITTAL

PRESIDENT DAVID KINLEY
University of Illinois.

My Dear Sir:

I have the honor to submit herewith the annual report of the Comptroller of the University of Illinois for the fiscal year ending June 30, 1927. This is the fifteenth report of the kind to be submitted, covering altogether sixteen years beginning July 1, 1911. With the exception of minor changes in form and content, these reports have been uniformly arranged through this entire period. They are intended to form a complete and permanent record of the finances of the University for the information and reference of all persons interested or concerned.

Contents of the Report

The report presented herewith contains the following principal sections:

- (1) Condensed Summary (pages 6-9)
- (2) Balance Sheet (pages 10-11)
- (3) Consolidated Summaries of Income and Expenditure (pages 12-13)
- (4) Statements of Budget Income and Expenditure (pages 14-43)
- (5) Statements of Stores and Service Departments and Enterprises (pages 44-45)
- (6) Statements of Trust and Special Funds (pages 46-55)
- (7) Statements of Property and Equipment (pages 56-69)

Business Office Organization and Procedure

The Business Office of the University, under the direction of the Comptroller is responsible for the collection of money, the purchase of supplies and materials, the audit of expenditures, the keeping of financial accounts, the inventory of University property, and the preparation of financial reports.

Money due the University from all sources, including student loans, accounts receivable, fees, and room and board accounts, is collected in the Bursar's division and deposited immediately with the University Treasurer. Payments on Stadium pledges are also received, receipts issued and the money deposited daily with the Stadium Treasurer. Matters of Civil Service employment and record, service records, and payrolls are also handled in this division.

Purchases of supplies and equipment for all departments of the University are made through the Purchasing Agent. A substantial stock of various kinds of material needed constantly by various departments is maintained in the several store-rooms provided for the purpose. Obligations are entered into and expenditures made only in accordance with the budget approved by the Board of Trustees. An inventory record is maintained for all property and equipment of the University.

Payment of all payrolls and accounts of the University is made by warrant on the University Treasurer, or in the case of State funds by voucher certified to the State Auditor, both of which are signed by the President and Secretary of the Board of Trustees. The financial accounts of the University are kept in or supervised by the Auditing and Accounting Division of the Business Office. These accounts are regularly audited and certified by Certified Public Accountants, and quarterly reports covering all financial transactions are submitted regularly to the Board of Trustees.

A division of Statistics compiles and assembles statistical data of various kinds.

A branch of the office located in Chicago under the supervision of Mr. W. H. Browne, Business Manager, and Mr. E. C. Fletcher, Assistant Superintendent of Buildings and Purchasing Agent, handles funds, accounts, and purchases for the Chicago Departments under the general supervision of the Urbana Office.

Auditor's Certificate

The accounts of the University have been audited quarterly during the past year by Messrs. Arthur Young and Company, Certified Public Accountants. Their certificate follows.

Respectfully submitted,
LLOYD MOREY,
Comptroller.

ARTHUR YOUNG & COMPANY
ACCOUNTANTS AND AUDITORS

105 So. LaSalle Street
CHICAGO

September 26, 1927

President,
Board of Trustees,
University of Illinois,
Urbana, Illinois.

Dear Sir:

We have audited the Cash Receipts and Disbursements of the University of Illinois for the year ending June 30, 1927 and certify that the Receipts and Disbursements for that period, as embodied in the accounts of the Business Office hereto attached, are in accordance with the books and are correct.

We have further examined the report of the Comptroller presented herewith and have compared it with the books, and, in our opinion, this report constitutes a correct statement of the affairs dealt with therein.

Yours faithfully,

(Signed) ARTHUR YOUNG & COMPANY.

CONDENSED SUMMARY

Gross Income and Expenditure

The total income of the University from all sources for the year 1926-27 was \$7,825,790. Of this amount \$7,540,967 represented budget income including State Appropriations for new buildings, the details of which are shown below. Income of residence halls, hospitals and other service enterprises amounted to \$178,967. Income of Trust Funds for special purposes amounted to \$105,856, including additions to permanent endowments totalling \$18,775.

The gross expenditures of the University for all purposes for the year were \$7,372,750.

Budget Income

The total budget income of the University for 1926-27 was \$7,540,967. State appropriations made up \$5,947,125 of this sum, of which \$4,269,016 was for operation, maintenance and equipment, and \$1,678,109 for new buildings or additions to buildings, this being the amount expended during the year out of the biennium appropriation of \$2,000,000 for buildings. Income from Federal grants for the year amounted to \$386,736. Income from student fees amounted to \$807,791 and income from sale of products and from miscellaneous sources \$399,315.

As the year 1926-27 is the second year of the biennium and as the financial operations of the University so far as state funds are concerned, are on a biennial basis, the figures for 1925-26 and the total figures for the biennium 1925-27 are exhibited in the summary statements.

Summary of Budget Income

	1925-26	1926-27	Biennium 1925-27
FROM STATE APPROPRIATIONS			
For Operation, Maintenance and Equipment..	\$ 4,250,000	\$ 4,250,000	\$ 8,500,000
For Cook County Agricultural Experiment Station	10,898	19,016	29,914
For Buildings	321,891	1,678,109	2,000,000
Total	(4,582,789)	(5,947,125)	(10,529,914) (1)
FROM FEDERAL GRANTS			
For General Purposes	82,450	82,450	164,900
For Agricultural Work	278,496	288,496	566,992
For Teacher Training Work	14,607	15,790	30,397
Total	(375,553)	(386,736)	(762,289)
FROM STUDENT FEES	801,031	807,791	1,608,822
FROM DEPARTMENTAL SALES AND MISCELLANEOUS.	371,820	392,315	764,135
FROM MCKINLEY ENDOWMENT INCOME	6,400	7,000	13,400
Grand Total	\$ 6,137,593	\$ 7,540,967	\$13,678,560

(1) The sources of revenue for State appropriations mentioned above were as follows:

From the proceeds of a State tax of two-thirds of one mill for the support of the University	\$ 5,200,000
From the General Revenue of the State	5,329,914
Total	<u>\$10,529,914</u>

Budget Expenditures

Budget expenditures of the University for 1926-27 amounted to \$7,133,536 of which \$5,282,543 was expended for operation and maintenance, and \$1,850,993 for capital purposes. Of the expenditures for operation and maintenance, \$3,525,566 was paid for salaries and \$1,756,977 for other expenses. Expenditures for capital purposes included purchase of land \$47,694, expended on new buildings and improvements \$1,435,869, and expenditures for purchase of new equipment, books, etc. \$367,430.

Summary of Classified Budget Expenditures

	1925-26	1926-27	Biennium 1925-27
OPERATION AND MAINTENANCE			
Salaries (Including salaries of instructional and scientific staff, and of administrative and clerical staff)	\$3,325,454	\$3,525,566	\$6,851,020
Wages (Including compensation for regular and irregular mechanical and unskilled service, and irregular clerical service)	569,232	622,366	1,191,598
Office Expense (Including postage, stationery, office supplies, telephone and telegraph)	73,957	74,136	148,093
Printing and Publications (Including the printing of forms, blanks, letterheads, etc., and the publishing of monographs, bulletins, catalogs and circulars)	95,806	111,983	207,789
Travel (Including all travel expense paid by the University for employees or other persons traveling on University business; also subsistence and transportation of employees temporarily in the field on agricultural or other experimental work)	80,256	73,649	153,905
Operation (Including consumable materials for class work and research, and for the operation of plant, buildings, grounds, and farms)	569,216	609,637	1,178,853
Repairs (Including expense of upkeep of property and equipment)	230,356	254,237	484,593
Miscellaneous (Including miscellaneous operation and maintenance items falling in none of the above classifications)	10,613	10,969	21,582
Total	(4,954,890)	(5,282,543)	(10,237,433)
CAPITAL			
Land, Buildings and Improvements (Including the Purchase of land, the cost of new buildings and of additions to buildings, and improvements other than buildings)	\$1,628,743	\$1,483,563	\$3,112,306
Equipment (Including apparatus, live stock, furniture, machinery, books and permanent illustrative material)	472,878	367,430	840,308
Total	(2,101,621)	(1,850,993)	(3,952,614)
Grand Total	\$7,056,511	\$7,133,536	\$14,190,047

Budget Expenditures by Departments

Detailed statements of expenditures by colleges and departments appear on pages 16 to 43. These statements show the expenditures from specific appropriations made to these various divisions by the Board of Trustees. The classification does not represent an exhibit of the total expenses of each division, since the expenses of General University Administration and of the operation and maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges, and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 15 and 26 to 31.

Summary of Budget Expenditures

	1925-26	1926-27	Biennium 1925-27
General Administrative Offices and General University Expense	\$ 354,807	\$ 404,542	\$ 759,349
General University Library Operation and Additions	199,560	203,177	402,737
Operation and Maintenance of Physical Plant, Urbana and Chicago	659,818	700,334	1,360,152
Instructional and Scientific Work in the various Colleges and Schools	3,827,184	4,072,055	7,899,239
Extension work under United States Smith-Lever Act	232,306	232,612	464,918
Land, Buildings, and Extension of Physical Plant..	1,782,836	1,520,816	3,303,652
Total	\$7,056,511	\$7,133,536	\$14,190,047

Budget Recapitulation

A recapitulation of budget incomes and expenditures is shown on page 14 from which it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Stores and Service Departments and Enterprises

Transactions of University storerooms and service departments are accounted for separately through revolving accounts, of which a complete statement appears on page 44. A substantial stock of various kinds of materials needed constantly by the University is maintained in the various storerooms, purchases for which are made in maximum quantities and therefore at lowest possible prices. Total purchases for the year 1926-27 amounted to \$392,510, stock issued to departments amounted to \$384,631, and the inventory of stock on hand at the end of the year was \$113,262.

The operation of University storerooms is not included in the statements of budget income and expenditure of the University, materials purchased through storerooms being entered as expense of the various departments upon withdrawal from stock for actual use or consumption.

A statement of the operation of the Residence Halls and Hospital at Urbana is given on page 45.

Endowment Funds

An exhibit of permanent endowments created by private gift appears on pages 46 to 47. The total of these funds on June 30, 1927 was \$408,801 distributed as follows:

Educational Endowments	\$110,000
Student Loan Endowments	129,961
Scholarships, Fellowships, and Prize Endowments	70,909
Special Endowments	97,931
Total	<u>\$408,801</u>

Additions to endowment funds during the year have been as follows:

From Gifts	
Margaret Lange James Student's Loan Fund Endowment (Addition) ..	\$ 563
Bacon Lectureships Endowment	4,686
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment ..	450
Carter-Pennell Trust (Addition)	7,900
Total	<u>13,599</u>
From Income	5,177
Grand Total	<u>\$ 18,776</u>

In addition to endowments from private sources, the University receives the income on an endowment arising from the sale of lands under the Federal Land Grant Act of 1862. The principal of this endowment is now \$649,012.91, as per page 10, and is in the hands of the State of Illinois. Income on this fund at the rate of 5% per annum is paid the University by the State out of its general revenue, as per page 14.

Expendable Trust Funds

An exhibit of all expendable trust and special funds including the income on permanent endowment funds and the receipts of funds donated to or in the custody of the Board of Trustees for special purposes is given on pages 48 to 51. The total income of this group of funds for the year was \$87,080, and the total expenditure \$101,710.

New funds established during the year were as follows:

Fenger Memorial Association, Study of Bacterial Proteins	\$ 300
Cooperative Investigation of Cast Iron Enamel	600
Cooperative Investigation of Enameling on Sheet Steel	500
Concrete Arches Investigation	2,400
Investigation of Feldspars	625
Radiology Research	100
Tests of Large Rollers	500
Utilities Research Committee—Car Axle Failures	4,007
Utilities Research Committee—Impact in Steel Structures	4,200
Utilities Research Committee—Methods of Testing High Voltage Cable ..	1,139
Calumet Baking Powder Company Fellowship	1,000
Total	<u>\$ 15,371</u>

Property and Equipment

Inventory statements of property and equipment of the University at June 30, 1927 appear on pages 56 to 69, inclusive.

SUMMARY OF PROPERTY AND EQUIPMENT

	Total Cost June 30, 1926	Additions 1926-27	Deductions 1926-27	Total Cost June 30, 1927
Land				
2086 acres, including a farm of 1028 acres and Agricultural Experiment farms of 688 acres	\$ 1,445,424	\$ 29,995		\$ 1,475,419
Improvements other than Buildings				
Including service lines, pavements, walks, lighting system, etc.	625,740	97,553		723,293
Buildings				
The original cost including cost of additions, consisting of 74 University buildings, 25 farm buildings, and 19 houses being used temporarily for tenant purposes.....	9,691,177	2,713,438		12,404,615
Uncompleted Buildings				
Including expenditures to date on account of buildings and improvements under construction or in contemplation	2,735,747	1,429,948	\$2,733,105	1,432,590
Library				
Cost of books, etc. to date.....	1,402,319	101,340		1,503,659
Movable Equipment	3,235,284	501,980	394,784	3,342,480
Total	\$19,135,691	\$4,874,254	\$3,127,889	\$20,882,056

Of the above total, \$18,610,784 represents expenditure of State Funds, while \$2,271,272 represents the amount acquired from funds representing gifts from individuals.

A detailed statement of land acquired during the past year appears on pages 60 to 61 and includes the following items:

2 Lots in College Place Addition to Champaign costing	\$ 6,388
1 Acre South of Military Barn (Yeats tract)	4,007
1 Improved lot on South Wright Street in Champaign (Kappa Kappa Gamma Property)	33,000
.12 Acres adjoining University Coal Yards costing	999

Indebtedness on Property Acquired

The Dental Building in Chicago was acquired by the University from the College of Physicians and Surgeons subject to outstanding indebtedness, as shown on page 70. This indebtedness on June 30, 1927, was \$60,000, in the form of 6% bonds, due in 1932, of which \$10,800 is held by the University, see pages 11 and 52 to 55.

Stadium Fund

The accounts of the Memorial Stadium Fund arising from subscriptions of individuals, of which the Board of Trustees is custodian, are kept in the Business Office. For purposes of reference, a statement is included on page 71. The total receipts of the fund to June 30, 1927, were \$1,739,141, the expenditures \$1,736,505, leaving a balance on that date of \$2,636.

BALANCE SHEET

As at June 30, 1927

ASSETS

I. GENERAL FUNDS	
Cash in hands of University Treasurer	\$ 518,786.99
Petty Cash Funds	30,300.00
Balance in State Appropriation for:	
Operation and Maintenance	\$33,331.51(1)
Cook County Experiment Station.....	613.23(1)
	33,944.74
Unsold Beef Cattle	2,680.88
Stores (see page 44)	
Stock Inventory	113,262.13
Jobs in Process	16,254.57
Revolving Accounts	2,586.48*
	126,930.22
Loan to McKinley Hospital (Trust Fund)	14,450.00
Due from United States Veterans' Bureau	318.50
Due from State Board of Vocational Education	
(Smith-Hughes)	15,789.98
Accounts Receivable	37,232.35
Total	\$ 780,433.66
II. BUILDING FUNDS	
Cash in hands of University Treasurer	132,197.26
Balances in State Biennium Building	
Appropriations 1925-27 (1)	
Architecture Building	239,659.90
Armory Addition	84,000.94
Library Building Addition	68,591.51
Pharmacy Building Addition	72,659.88
	464,912.23
Total (2)	597,109.49
III. TRUST AND SPECIAL FUNDS	
Cash in hands of University Treasurer (see pages 46-51)	84,010.93
Real Estate	64,450.00
Student Notes (see pages 52-53)	87,481.84
Investments (see pages 52-55)	255,258.59
Total	491,201.36
IV. STATE AUDITOR (Endowment Fund from Land Grant	
Act of 1862)	649,012.91
V. PROPERTY AND EQUIPMENT (see pages 56-69)	
Land	1,475,418.35
Improvements other than buildings	723,293.22
Buildings	12,404,615.01
Uncompleted Buildings	1,432,590.31
Library (Cost of books)	1,503,658.91
Furniture and Equipment	3,342,480.25
Total	20,882,056.05
Grand Total	\$23,399,813.47

* Credit Balance.

(1) Entirely encumbered.

(2) For funds from private gifts, see "Trust and Special Funds" pages 48-51.

BALANCE SHEET

As at June 30, 1927

LIABILITIES

I. GENERAL FUNDS

Reserve for Orders and Contracts Outstanding (see page 14)	\$ 93,783.71
Reserve for Balances subject to Reappropriation (see page 14)	104,533.91
Reserve for Stores	122,360.64
Reserve for Extension Petty Cash Funds.....	800.00
Reserve for Loan to Trust Fund	14,450.00
Residence Hall and Hospital Balances (see page 45)....	132,615.12
Unappropriated Agricultural Income (see page 14)	1,334.21
Unappropriated General Income (see page 14)	310,556.07

Total	\$ 780,433.66
-------------	---------------

II. BUILDING FUNDS

Reserve for Contracts and Orders Outstanding (see page 14)	559,687.31
Reserve for Balances subject to Reappropriation (see page 14)	37,422.18

Total (2)	597,109.49
-----------------	------------

III. TRUST AND SPECIAL FUNDS

Reserve for Permanent Funds (see pages 46-47)	
Loan from General Fund	\$ 14,450.00
Permanent Funds Balance.....	394,351.52
	408,801.52
Reserve for Expendable Funds (see pages 48-51).....	82,399.84

Total	491,201.36
-------------	------------

IV. RESERVE FOR ENDOWMENT FUND

649,012.91

V. INDEBTEDNESS AND PLANT CAPITAL

Indebtedness Outstanding against Property Acquired (see page 70)	
Bonds, Dental Building, Chicago....	60,000.00
Less Treasury Bonds	6,100.00
Net Outstanding	53,900.00

Surplus Invested in Fixed Assets

From Public Funds	18,556,884.46
From Private Funds	2,271,271.59

Total	20,882,056.05
-------------	---------------

Grand Total	\$23,399,813.47
-------------------	-----------------

CONSOLIDATED SUMMARY OF INCOME

1926-27

BUDGET INCOME (see page 15)

From State Appropriations		
For Operation	\$4,250,000.00	
For Special Purposes	19,016.08	
For Buildings	1,678,108.97	
		\$ 5,947,125.05
From United States Grants		386,736.63
From Student Fees		807,790.83
From Departmental Sales and Miscellaneous		383,225.03
From Athletic Association for Research in Athletics		2,000.00
From Woman's Residence Halls Earnings		7,090.12
From McKinley Endowment		7,000.00
		<u>\$ 7,540,967.66</u>

TRUST FUNDS INCOME

From Gifts		
For increase of endowment (see		
pages 46-47)	13,598.80	
For expenditure (see page 50)		
For buildings and improvements..	1,000.00	
For research	50,428.64	
For scholarships, fellowships and		
prizes	6,750.00	
Total	(58,178.64)	
		71,777.44
From Earned Income		
Added to permanent endowment funds		
(see pages 46-47)	5,176.87	
For expenditure (see page 50).....	28,901.70	
		<u>34,078.57</u>
		105,856.01

SERVICE ENTERPRISES INCOME (see page 45)

From Residence Halls	148,151.57	
From McKinley Hospital	28,815.37	
From Tenant Properties	1,999.81	
		<u>178,966.75</u>
Total		<u>\$ 7,825,790.42</u>

CONSOLIDATED SUMMARY OF EXPENDITURES

1926-27

BUDGET EXPENDITURES (see pages 16-17)

General Administration	\$ 404,542.36	
General University Library	203,176.85	
Physical Plant Operation and Maintenance	700,333.46	
Teaching and Research	3,413,608.16	
Special Investigations	658,446.85	
Extension (Agricultural)	232,612.32	
Capital Additions	1,520,816.31	
		\$ 7,133,536.31

TRUST FUNDS EXPENDITURES (see pages 50-51)	101,710.25
--	------------

SERVICE ENTERPRISES EXPENDITURES (see page 45)	137,503.08
--	------------

Total	\$ 7,372,749.64
-------------	-----------------

RECAPITULATION OF BUDGET INCOME AND EXPENDITURES 1926-27

BALANCES JULY 1, 1926

Reserve for Orders and Contracts Outstanding	\$ 212,819.02	
Balances subject to reappropriation	74,472.90	
Unappropriated Agricultural Income	13,734.44	
Unappropriated General Income	398,959.68	
Total		\$ 699,986.04

ADD:

Income for the year 1926-27 (see page 15)	7,540,967.66	
		\$ 8,240,953.70

DEDUCT:

Expenditures for the year 1926-27 (see page 16)	7,133,536.31	
Adjustment on account of Extension Petty Cash Fund	100.00	
		<u>7,133,636.31</u>

BALANCES JUNE 30, 1927 (see page 11)

Reserve for Orders and Contracts Outstanding	653,471.02	
Balances subject to reappropriation	141,956.09	
Unappropriated Agricultural Income	1,334.21	
Unappropriated General Income	310,556.07	
Total		<u>\$ 1,107,317.39</u>

BUDGET INCOME

1926-27

STATE APPROPRIATIONS

For Operation

Salaries and Wages	\$ 3,050,000.00
Travel	40,000.00
Equipment	290,000.00
Office Expense	140,000.00
Operation	460,000.00
Repairs	150,000.00
Improvements	120,000.00

Total \$ 4,250,000.00

For Buildings

Architecture Building	495,797.19
Armory Addition	409,088.68
Gymnasium Addition	94,160.24
Library Building Addition	354,692.85
Pharmacy Building Addition	324,370.01

Total 1,678,108.97

For Special Purposes

Cook County Experiment Station... 19,016.08

Total \$ 5,947,125.05

FROM UNITED STATES GRANTS

Land Grant Act of 1862 (Interest on Endowment

Fund, paid by State)	32,450.66
Morrill Act (1890)	25,000.00
Nelson Act (1907)	25,000.00
Hatch Act (1881)	15,000.00
Adams Act (1906)	15,000.00
Smith-Lever Act (1914)	228,495.98
Smith Hughes Act (1917)	15,789.99
Purnell Act (1925)	30,000.00

Total 386,736.63

FROM STUDENT FEES

General	807,579.85
Income from Special Veterans' Bureau Contract	210.98

Total 807,790.83

FROM DEPARTMENTAL SALES AND MISCELLANEOUS

Agricultural College and Experiment Station (see pages 26-27)	243,917.55
Publications	3,626.93
University Library	2,547.56
College of Liberal Arts and Sciences	3,749.41
Engineering College and Experiment Station	2,958.02
College of Medicine	19,327.25
College of Dentistry	23,877.36
School of Pharmacy	4,852.55
Physical Plant	3,123.02
Interest on Treasurer's Daily Balances	21,842.98
Tenant Properties (Net Income, see page 45)	2,367.19
Stenographic Bureau (Net Income, see page 44)	572.60
Insurance Adjustment—Dental Building Fire Loss	35,067.45
Insurance Adjustment—Stadium Windstorm Damage	452.10
Patents Sales and Royalties	10,160.00
Miscellaneous	4,783.06

Total 383,225.03

FROM ATHLETIC ASSOCIATION FOR RESEARCH IN ATHLETICS....

2,000.00

FROM WOMAN'S RESIDENCE HALLS EARNINGS (see page 45) ..

7,090.12

FROM MCKINLEY ENDOWMENT (see page 49)

7,000.00

Grand Total (1) \$ 7,540,967.66

(1) For income of Trust and Special Funds, see pages 46-51; for Residence Halls and Hospital, see page 45.

SUMMARY OF BUDGET EXPENDITURES

1926-27

				OPERATION AND MAINTENANCE	
	SEE PAGES	GRAND TOTAL	TOTAL OPER- ATION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	18-19	\$ 343,250.67	\$ 337,240.51	\$ 210,953.07	\$ 46,740.00
Chicago General Administration and Expense	40-41	61,291.69	58,824.69	13,219.70	305.00
Total		(404,542.36)	(396,065.20)	(224,172.77)	(47,045.00)
II. GENERAL UNIVERSITY LIBRARY (1)		203,176.85	125,918.96	107,275.36	12,561.24
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	20-21	629,960.15	629,960.15	28,610.81	255,661.15
Chicago	40-41	70,373.31	70,373.31		25,020.90
Total		(700,333.46)	(700,333.46)	(28,610.81)	(280,682.05)
Total I to III		(1,308,052.67)	(1,222,317.62)	(360,058.94)	(340,289.15)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	24-25	1,010,616.14	978,841.44	883,965.10	15,953.50
College of Commerce and Business Admin- istration		184,861.42	181,992.75	178,653.09	533.60
College of Agriculture (2)	26-27	522,591.33	487,214.75	214,710.53	96,271.70
College of Engineering	36-37	552,015.60	504,036.51	457,332.55	11,070.90
College of Law		73,890.99	65,352.58	61,033.60	2,284.00
College of Education	38-39	146,682.15	142,568.67	134,093.44	2,729.50
Graduate School	38-39	69,780.53	61,616.38	33,218.30	10,221.50
School of Music		54,359.37	47,526.43	44,318.30	609.80
School of Library Science		18,534.44	18,123.41	17,192.50	80.50
Summer Session		73,529.10	73,498.75	70,592.13	982.60
College of Medicine (Chicago)	40-41	378,823.86	343,295.93	266,535.73	7,073.70
College of Dentistry (Chicago)	40-41	109,456.53	106,631.93	91,427.32	
School of Pharmacy (Chicago)	40-41	70,623.11	68,468.72	52,960.00	71.40
Physical Welfare	38-39	125,824.24	122,363.74	102,741.77	10,697.30
Military		21,787.35	21,099.46	18,710.00	
Vocational Training of United States Veterans		232.00	232.00		
Total		(3,413,608.16)	(3,222,863.45)	(2,627,484.36)	(158,580.40)
Total I to IV		(4,721,660.83)	(4,445,181.07)	(2,987,543.30)	(498,869.60)
V. SPECIAL INVESTIGATIONS					
Agricultural Experiment Station	26-27	528,803.75	487,968.78	259,517.04	112,322.14
Engineering Experiment Station	36-37	93,524.15	82,179.08	60,675.15	5,264.00
Bureau of Educational Research	38-39	22,633.54	22,586.09	14,537.78	3,673.70
Bureau of Business Research		13,485.41	12,881.83	9,997.70	1,019.10
Total (excluding donated funds) (3)		(658,446.85)	(605,615.78)	(344,727.67)	(122,279.10)
Total I to V		(5,380,107.68)	(5,050,796.85)	(3,332,270.97)	(621,148.70)
VI. EXTENSION (AGRICULTURE)					
Smith-Lever (Federal)	26-27	228,495.98	227,691.61	193,294.76	1,164.35
Revolving Fund	26-27	4,116.34	4,054.83		52.40
Total	26-27	(232,612.32)	(231,746.44)	(193,294.76)	(1,216.80)
Total I to VI		(5,612,720.00)	(5,282,543.29)	(3,525,565.73)	(622,365.50)
VII. CAPITAL ADDITIONS (other than Departmental Equipment)					
Land, Buildings and Improvements	43	1,520,816.31			
GRAND TOTAL (4)		\$7,133,536.31	\$5,282,543.29	\$3,525,565.73	\$622,365.54

- (1) For a complete statement of all expenditures for Library purposes, see pages 70-71.
 (2) Includes Creamery and Cafeteria Gross Expenditures of \$123,042.92 (see pages 26-27).
 (3) For expenditures from donated funds, see pages 48-51.
 (4) For trust funds, see pages 48-51; for service enterprises, see page 45.

SUMMARY OF BUDGET EXPENDITURES

1926-27

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES		
EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	MISCELLANEOUS	TOTAL CAPITAL	LAND, BUILDINGS AND IMPROVEMENTS	EQUIPMENT
97	\$38,574.18	\$10,754.21	\$ 4,277.06	\$ 1,060.67	\$ 6,780.31	\$ 6,010.16		\$ 6,010.16
30	957.50	209.04	13,563.23	25,567.62	3,773.25	2,467.00		2,467.00
27)	(39,531.68)	(10,963.25)	(17,840.29)	(26,628.29)	(10,553.56)	(8,477.16)		(8,477.16)
29	1,623.66	29.07	82.65	142.43		77,257.89		77,257.89
13			175,349.17	167,791.37				
13)			22,052.50	23,299.89				
69)	(41,155.34)	(10,992.32)	(197,401.67)	(191,091.26)	(10,553.56)	(85,735.05)		(85,735.05)
			(215,324.61)	(217,861.98)				
78	2,193.60	1,970.20	60,782.18	5,044.02		31,774.70		31,774.70
51	389.28	549.57	48.20	439.48		2,868.67		2,868.67
51	5,761.16	6,381.49	146,537.34	9,683.02		35,376.58	\$ 208.48	35,168.10
03	1,736.16	1,797.93	20,746.79	5,981.09		47,979.09		47,979.09
68	1,115.34	324.04	21.03	147.84		8,538.41		8,538.41
18	453.20	2,093.12	1,369.79	149.39		4,113.48		4,113.48
30	11,918.11	948.00	2,549.13	159.24	415.71	8,164.15		8,164.15
51	177.87	196.89	974.96	1,101.09		6,832.94		6,832.94
39	250.32	277.05		14.65		411.03		411.03
34	1,147.64	44.40	282.24	6.34		30.35		30.35
08	4,885.16	415.37	58,734.60	2,255.24		35,527.93		35,527.93
67	841.00	428.46	12,386.68	668.80		2,824.60		2,824.60
75	666.19	109.31	13,059.03	412.04		2,154.39		2,154.39
12	523.51	118.38	6,074.40	870.26		3,460.50		3,460.50
22	475.96	16.18	813.86	444.24		687.89		687.89
		232.00						
07)	(32,534.50)	(15,902.39)	(324,380.23)	(27,376.74)	(415.71)	(190,744.71)	(208.48)	(190,536.23)
76)	(73,689.84)	(26,894.71)	(539,704.84)	(245,238.72)	(10,969.27)	(276,479.76)	(208.48)	(276,271.28)
15	18,188.12	21,653.47	62,371.82	7,803.04		40,834.97	9,561.81	31,273.16
24	7,805.92	1,014.27	5,102.16	995.28		11,345.07		11,345.07
86	3,616.59		13.38	30.71		47.45		47.45
21	1,132.05	493.98	13.75	50.00		603.58		603.58
46)	(30,742.68)	(23,161.72)	(67,501.11)	(8,879.03)		(52,831.07)	(9,561.81)	(43,269.26)
22)	(104,432.52)	(50,056.43)	(607,205.95)	(254,117.75)	(10,969.27)	(329,310.83)	(9,770.29)	(319,540.54)
29	6,086.87	23,274.18	256.69	104.47		804.37		804.37
80	1,463.42	318.13	2,174.73	15.30		61.51		61.51
09)	(7,550.29)	(23,592.31)	(2,431.42)	(119.77)		(865.88)		(865.88)
31)	(111,982.81)	(73,648.74)	(609,637.37)	(254,237.52)	(10,969.27)	(330,176.71)	(9,770.29)	(320,406.42)
						1,520,816.31	1,473,792.45	47,023.86
31	\$111,982.81	\$73,648.74	\$609,637.37	\$254,237.52	\$10,969.27	\$1,850,993.02	\$1,483,562.74	\$367,430.28

EXPENDITURES FOR GENERAL ADMINISTRATIVE DEPARTMENTS AND GENERAL UNIVERSITY EXPENSE

		OPERATION AND	
	GRAND TOTAL	TOTAL OPER- ATION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$ 8,696.74	\$ 8,688.89	\$ 1,000.00
President's Office	32,401.83	32,194.60	29,205.52
Business Office	80,290.09	79,719.55	67,538.45
Statistical Office	4,144.88	4,130.70	2,366.70
Registrar's Office	45,887.03	45,418.22	29,452.76
Legal Counsel	571.04	530.11	
Council of Administration	1,930.21	1,930.21	
University Senate	1,053.99	1,038.39	750.00
Dean of Men	30,308.59	30,119.89	15,826.92
Dean of Women	15,877.34	15,731.94	11,932.69
Information Office	4,302.24	4,301.68	2,400.00
Photography (see also page 44)	4,466.67	4,050.93	4,000.00
Military Bands	8,707.78	8,028.78	6,716.60
University Press (see also page 44)	7,048.64	6,185.29	6,113.22
Alumni Records	11,491.98	11,436.48	9,441.78
Chicago Alumni Records	998.93	781.33	
GENERAL PUBLICATIONS			
<i>Annual Register</i>	10,609.48	10,609.48	
<i>Announcement of Courses</i>	2,789.96	2,789.96	150.00
<i>Alumni Directory</i>	96.96	96.96	
<i>Annual Directory</i>	2,288.82	2,288.82	
Postage on Bulletins	1,144.73	1,144.73	
<i>Students' Hand Book</i>	500.00	500.00	
<i>Weekly Calendar</i>	272.68	272.68	
GENERAL EXPENSE			
Convocations	576.07	576.07	
Commencement	2,724.78	2,724.78	
Patents on Discoveries and Inventions	989.85	989.85	
Visiting Professorships, Lectures and other Functions	6,706.69	6,706.69	
University Memberships in Organizations	710.00	710.00	
Official Receptions and Entertainments	1,176.63	1,176.63	
President's Incidental and Emergency Fund	673.38	673.38	
Portrait of President Kinley	1,639.90		
Stadium Fund Collection Expense	515.22	515.22	
Death Benefits	6,005.87	6,005.87	
Injuries to Employees	1,990.24	1,990.24	
Educational Conferences and Investigations	858.69	858.69	
Inspection of Students' Living Conditions	166.90	166.90	
Honor's Day	922.27	552.27	
Intramural Debating	473.85	473.85	
Educational Inquiry	3,221.11	3,168.61	
Historical and Publishing	2,071.42	2,071.42	
Exhibit at Dental Congress	299.34	268.59	
Visit of General Assembly	1,166.54	1,166.54	
Miscellaneous	140.19	140.19	
PUBLIC RELATIONS			
High School Visitor	16,030.32	16,017.62	12,701.73
High School Conference	1,997.93	1,997.11	
Publicity	10,572.28	10,559.78	6,856.70
Community Adviser	5,740.59	5,740.59	4,500.00
Total (see pages 16-17)	\$343,250.67	\$337,240.51	\$210,953.07

EXPENDITURES FOR GENERAL ADMINISTRATIVE DEPARTMENTS AND GENERAL UNIVERSITY EXPENSE

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES	
WAGES	OFFICE EXPENSE	PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT
\$ 467.56	\$ 1,596.93	\$ 2,862.13	\$ 2,742.84	\$ 1.93	\$ 17.50		\$ 7.85
191.18	976.41	962.73	811.93	19.67	27.16		207.23
2,948.79	3,139.41	4,516.45	836.75	375.25	364.45		570.54
1,029.15	62.04	30.76	38.28	.47	3.30		14.18
4,478.40	3,072.57	7,758.64	210.10	381.45	64.30		468.81
386.67	49.34	22.64	70.64		.82		40.93
359.18	181.54	1,130.81		258.68			
77.00	81.32	34.89	95.18				15.60
11,519.40	1,375.94	1,103.83	261.99	3.13	28.68		188.70
2,522.87	698.85	336.81	222.50	12.42	5.80		145.40
1,838.34	52.00	3.84		7.50			.56
	5.90	6.58		2.00	36.45		415.74
279.11	226.41	54.72		356.21	395.73		679.00
26.75	40.07	5.25					863.35
1,807.46	151.11				36.13		55.50
530.83	237.73		12.77				217.60
576.13	274.00	9,759.35					
157.45	9.15	2,473.36					
	2.00	94.96					
364.65	78.62	1,845.55					
	1,144.73						
		500.00					
	7.60	265.08					
203.00	.61	245.28		127.18			
295.00	350.40	1,211.98		867.40			
989.85							
6,551.35	.40	43.46	12.60	98.88			
						\$ 710.00	
124.82	48.25	8.25		995.31			
25.00	3.56		498.32	71.50	75.00		
							1,639.90
452.19	1.06	61.97					
						6,005.87	
1,747.12		6.78	24.34	212.00			
	466.60	272.54	119.55				
163.44	2.50			.96			
150.40	75.30	317.83		8.74			370.00
465.00	6.60			2.25			
3,015.64	80.36		71.26		1.35		52.50
853.46	625.80	592.16					
			45.34	223.25			30.75
4.60	43.20	134.15	771.92	208.67	4.00		
1.60	74.15					64.44	
291.62	213.65	463.57	2,346.60	.45			12.70
465.93	52.04	1,215.14	245.29	17.71			.82
539.10	2,249.34	232.69	657.90	24.05			12.50
240.00	343.48		657.11				
\$46,740.04	\$18,100.97	\$38,574.18	\$10,754.21	\$4,277.06	\$1,060.67	\$6,780.31	\$ 6,010.16

EXPENDITURES FOR PHYSICAL PLANT OPERATION AND MAINTENANCE URBANA-CHAMPAIGN (1)

OPERATION

	TOTAL
Salaries	\$ 28,610.81
Building Operation (see below)	120,059.12
Building Maintenance (see below)	120,354.95
Heat, Light, and Power (see page 22)	214,403.10
Grounds (see page 23)	48,772.91
Fire Protection	7,641.18
Office Expense	2,570.08
Water Station	8,191.10
Telephone Exchange	13,257.90
Tools and Equipment	6,847.33
Freight Handling	3,181.24
Police and Watchmen	13,684.69
Truck Operation and Maintenance	6,908.73
General Operation (see page 23)	35,477.01
Total (see pages 16-17)	\$629,960.15

(1) For Chicago, see pages 40-41.

(2) Total salaries paid were \$69,225.25 of which \$40,614.44 was charged to other accounts.

(3) Distributed between Labor and Material as follows:

Labor \$75,222.30 |Material \$45,132.65 |

(4) Not including labor on account of Building Maintenance.

EXPENDITURES FOR OPERATION AND MAINTENANCE OF BUILDINGS URBANA-CHAMPAIGN

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS
Administration Building, West	\$ 3,816.89	\$ 2,417.79
Administration Building, East	2,135.03	932.82
Agricultural Building (New)	6,014.36	3,272.22
Agricultural Building (Old)	5,011.75	5,934.14
Agronomy Building	21.00	319.11
Agronomy Greenhouse	2.00	139.56
Animal Husbandry Houses and Barns		1,012.53
Animal Pathology Laboratory	485.14	355.00
Applied Mechanics Laboratory	700.11	344.02
Armory	3,373.26	2,747.88
Armory Annex	1,068.86	128.05
Artillery Barns	10.85	595.15
Astronomical Observatory	208.50	318.03
Auditorium	1,187.08	1,783.38
Botany Laboratory and Greenhouse	214.87	1,687.72
Bureau of Educational Research	312.02	88.63
Ceramics Building	2,091.46	1,716.65
Ceramics Laboratory, Kiln House	295.50	78.46
Chemistry Laboratory	9,303.38	11,510.80
Civil Engineering Surveying Building	549.18	486.16
Commerce Building	6,027.88	1,694.34
Dairy Manufactures Building	552.29	564.11
Dairy Pure Bred Barn .....	.65	481.88
Education Building (University High School)	2,295.13	1,340.00
Engineering Hall	4,310.64	1,991.28
Engineering Experiment Laboratory	237.42	54.33
Entomology Building	229.90	45.64
Electrical Engineering Laboratory	1,163.41	1,080.95
Farm Mechanics Building	6.09	1,474.97
Floriculture Service Building	60.30	1,439.86
Garage—Fire Station .....	.27	10.63
Garage and Shop Building	1,955.79	945.07
Genetics Building	621.57	218.01
Gymnasium (Men's New)	5,592.73	2,871.67
Gymnasium (Men's Old)	3,517.94	2,983.58
Gymnasium Annex	2,373.63	1,817.08

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN (1)**

AND MAINTENANCE EXPENDITURES

SALARIES (2)	WAGES	OFFICE EXPENSE	SUPPLIES AND MATERIALS	REPAIRS
\$28,610.81	\$112,790.65		\$ 7,268.47	\$120,354.95(3)
	54,820.08		123,654.18	35,919.84
	38,535.59		8,071.60	2,165.72
	6,265.14		1,328.19	47.85
	22.95	\$2,547.13		
	6,263.24		232.59	1,695.27
	2,363.15		9,344.58	1,550.17
	2,156.41		4,690.92	
	3,148.02		33.22	
	12,297.63		1,387.06	
	635.53		3,160.30	3,112.90
	16,354.28		16,178.06	2,944.67
\$28,610.81	\$255,661.67 (4)	\$2,547.13	\$175,349.17	\$167,791.37

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN
(Continued)**

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS
Health Service Building	490.71	430.99
Cattle Feeding Plant .....	.99	1,457.78
Horticulture Field Laboratory	104.11	933.41
Horticulture Houses and Barns		461.10
Law Building (Old)	1,489.59	893.82
Library (New)	5,894.90	1,764.94
Law Building (Old Library)	3,553.79	9,454.31
Lincoln Hall	4,146.99	1,742.01
Locomotive Testing Laboratory	230.32	456.16
McKinley Hospital	67.40	3,293.35
Mechanical Engineering and Highway Laboratory	2,427.13	1,486.45
Metal Shops	1,024.54	298.12
Mining and Ceramics Laboratory	315.75	114.48
Natural History Building	6,296.04	4,832.50
North Greenhouse	15.08	998.51
Physical Plant Office	276.27	40.73
Physics Building	2,359.41	1,573.13
Pipe Organ—Auditorium		1,191.65
Pipe Organ—Music Building		300.19
Plant Breeding and Greenhouse Building	13.02	427.70
Power Plant Building	1,165.96	897.74
President's House	50.70	1,396.13
Pumping Station	18.42	153.50
Radio Station	103.49	17.36
Sewers and Drains		1,029.64
Smith Memorial Music Hall	2,231.28	1,467.81
Stadium	84.29	815.84
Stock Pavilion	1,217.22	2,286.63
Transportation Building	2,707.14	2,377.10
University Hall	4,809.51	9,223.70
Vivarium Building	763.25	1,729.45
Woman's Building	6,261.13	5,123.12
Wood Shop and Foundry	1,286.96	1,119.12
Miscellaneous Charges	53.00	124.40
Overhead Charges	633.85	5,368.65
Supervision	4,218.00	191.84
Total (see above)	\$120,059.12	\$120,354.95

EXPENDITURES FOR HEAT, LIGHT AND POWER OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

HEATING

Attendance and distribution system	\$ 3,887.45
Coal (41,963 tons)	131,916.72
Coal analysis	43.84
Firemen	5,176.20
Foremen	4,576.60
Handling coal from storage	2,006.51
Handling coal from cars to boiler	4,320.84
Miscellaneous attendance to plant	9,653.90
Miscellaneous coal charges	1,680.03
Miscellaneous supplies, oil and waste	22.60
Operating heat lines	4,126.84
Overhead charges	2,726.61
Power Plant records	1,363.68
Repairs to distribution system	9,197.74
Repairs to plant	21,233.10
Repairs to locomotive crane	2,450.26
Running liquid air machine	1,194.74
Water analysis	1,374.39

LIGHTING

Engineers	5,460.80
Foremen	4,084.95
Illinois Traction System current	3,937.20
Miscellaneous attendance outside buildings	2,531.12
Miscellaneous supplies	436.17
Oil, gasoline and waste	500.42
Overhead charges	2,538.08
Pole line	69.68
Repairs to distribution system	1,440.68
Repairs to plant	1,598.06
Total	\$229,549.21
Less: Invoiced to outside organizations	15,146.11
Net Total (see pages 20-21)	<u>\$214,403.10</u>

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Campus lighting	\$ 763.87
Care of lawn	5,105.30
Care of streets and roads	5,535.49
Care of horses	2,165.72
Catch basin cleaning and repairs	509.02
Dirt floor and track at Armory	276.00
Flower beds and bulbs	624.41
Foreman and assistant	5,320.00
Forestry Tract	442.00
Golf Links	274.38
Grading	7,621.67
Greenhouse work and flowers for public functions	3,310.23
Illinois Field	829.10
Shrubbery and trees	5,092.79
Tennis courts	1,017.95
Tools and equipment	1,861.06
Walk cleaning and repairs	3,343.04
Woman's Athletic Field	392.35
Miscellaneous	4,288.53
Total (see pages 20-21)	<u>\$ 48,772.91</u>

EXPENDITURES FOR GENERAL OPERATION

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Chauffeurs	\$ 854.60
Disposition of waste material	4,328.27
Gas	10,222.46
General furniture repairs	2,555.25
Keys	1,040.81
Miscellaneous moving	2,282.79
Public functions	1,877.89
Repairs to clocks and class bells	389.42
Running lanterns	542.47
Sickness and vacations	4,519.05
Towel Service	3,106.37
Miscellaneous	3,757.63
Total (see pages 20-21)	<u>\$ 35,477.01</u>

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

	GRAND TOTAL	OPERATION AND		
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES	WAGES
Administration	\$ 15,859.10	\$ 15,620.76	\$ 13,558.60	\$ 1,116.03
Art and Design	14,632.17	14,596.53	13,616.70	401.27
Astronomy	8,891.64	5,305.31	4,499.92	205.10
Bacteriology	15,817.35	15,092.86	10,683.30	1,167.45
Botany	45,278.63	43,385.83	39,899.93	1,277.47
Chemistry	208,148.81	199,128.56	140,005.33	4,820.14
Classics	21,036.43	20,788.17	20,458.21	158.06
English	174,062.23	173,270.20	169,570.93	1,096.83
Entomology	23,335.69	21,475.28	18,358.25	552.21
Geology	51,170.85	49,617.99	46,333.26	1,327.85
Germanic Languages	22,485.24	22,452.70	22,191.60	
History	58,076.54	57,873.34	57,351.50	358.93
Mathematics	94,013.19	93,888.64	93,432.50	50.70
Philosophy	14,568.70	14,500.67	14,416.70	46.00
Physiology	17,255.85	16,203.89	13,950.00	491.03
Political Science	31,707.07	31,707.07	31,286.60	192.86
Psychology	25,928.53	25,118.92	24,066.60	17.00
Romance Languages	68,259.35	68,259.35	67,417.30	370.43
Sociology	16,338.61	16,338.61	15,700.00	386.88
Zoology	74,149.92	69,151.31	63,467.87	989.31
Total	(1,001,015.90)	(973,775.99)	(880,265.10)	(15,025.55)
MUSEUMS				
Classical	1,373.17	347.16		315.95
European Culture	1,632.02	248.14		233.42
Natural History	5,627.14	4,352.24	3,700.00	260.73
Oriental	967.91	117.91		117.91
Total	(9,600.24)	(5,065.45)	(3,700.00)	(928.01)
GRAND TOTAL (see pages 16-17)	\$1,010,616.14	\$978,841.44	\$883,965.10	\$15,953.56

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

MAINTENANCE EXPENDITURES					CAPITAL EXPENDITURES	
OFFICE EXPENSE	PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT REGULAR	SPECIAL
\$ 396.15	\$ 151.66	\$ 333.70	\$ 38.74	\$ 25.88	\$ 140.34	\$ 98.00
115.71	28.43		434.42		35.64	
66.25	6.79		199.92	327.33	284.83	3,301.50
621.80	89.83		2,208.08	322.40	531.25	193.24
535.89	38.01	65.80	1,436.18	132.55	1,706.50	186.30
1,927.37	629.74	518.65	48,054.23	3,173.10	5,708.67	3,311.58
119.26	4.97		25.96	21.71	248.26	
900.72	761.37	625.18	284.69	30.48	792.03	
709.00	54.08	67.01	1,660.53	74.20	1,676.19	184.22
769.08	58.87	132.57	838.56	157.80	860.36	692.50
181.14	28.57		35.48	15.91	32.54	
145.67	15.50		1.74		203.20	
378.01	15.07		7.30	5.06	124.55	
32.87	4.43		.67		68.03	
235.35	19.07		1,152.62	355.82	615.81	436.15
226.34	1.27					
368.49	25.33		521.17	120.33	748.75	60.86
306.81	93.64	53.09	.36	17.72		
153.57		98.16				
586.96	105.12	62.04	3,731.94	208.07	3,299.45	1,699.16
(8,776.44)	(2,131.75)	(1,956.20)	(60,632.59)	(4,988.36)	(17,076.40)	(10,163.51)
26.50				4.71	1,026.01	
8.37			4.85	1.50	1,383.88	
121.47	61.85	14.00	144.74	49.45	1,274.90	
(156.34)	(61.85)	(14.00)	(149.59)	(55.66)	(4,534.79)	
\$8,932.78	\$2,193.60	\$1,970.20	\$60,782.18	\$5,044.02	\$21,611.19	\$10,163.51

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	GRAND TOTAL EXPENDITURES (All Funds) (3)	TOTAL OPER- ATION AND MAINTENANCE	OPERATION AND		
			SALARIES	WAGES	OFFICE EXPENSE
ADMINISTRATION					
College	\$ 12,578.73	\$ 11,978.86	\$ 8,875.40	\$ 348.90	\$ 514.84
Station (1)	20,363.67	20,137.79	12,194.52	3,259.83	643.60
Total	(32,942.40)	(32,116.65)	(21,069.92)	(3,608.73)	(1,158.44)
AGRICULTURAL ECONOMICS (Station) (1)	8,510.19	8,007.96	7,162.75	321.69	138.62
EXTENSION (College)	19,865.41	17,370.36	12,470.00	1,906.47	543.81
AGRONOMY (see pages 28-29)					
College	32,981.84	30,685.83	25,359.43	2,918.84	525.46
Station (1)	170,003.15	158,357.85	84,244.85	39,561.79	1,044.94
Total	(202,984.99)	(189,043.68)	(109,604.28)	(42,480.63)	(1,570.40)
ANIMAL HUSBANDRY (see pages 28-29)					
College	89,126.23	79,667.43	25,860.53	19,103.54	1,454.68
Station (1)	146,452.71	131,575.10	58,643.81	32,569.38	2,996.13
Total	(235,578.94)	(211,242.53)	(84,504.34)	(51,672.92)	(4,450.81)
DAIRY HUSBANDRY (see pages 30-31)					
College	61,108.48	55,972.23	26,924.18	12,336.26	543.04
Station (1)	54,776.50	53,772.05	26,126.73	14,583.71	746.04
Total	(115,884.98)	(109,744.28)	(53,050.91)	(26,919.97)	(1,289.08)
DAIRY CREAMERY	106,377.88	102,063.94	2,809.03	16,891.75	216.35
FARM MECHANICS					
College	20,185.81	16,061.12	9,597.64	4,160.36	527.20
Station (1)	9,141.68	9,025.64	5,938.96	1,016.73	40.46
Total	(29,327.49)	(25,086.76)	(15,536.60)	(5,177.09)	(567.66)
FARM ORGANIZATION AND MANAGEMENT					
College	5,501.23	5,498.80	5,037.43	10.00	344.72
Station (1)	31,047.19	30,225.71	23,912.52	2,168.85	270.95
Total	(36,548.42)	(35,724.51)	(28,949.95)	(2,178.85)	(615.67)
HOME ECONOMICS					
College	51,920.13	49,145.89	42,418.27	1,461.90	867.72
Station (1)	3,151.59	2,629.22	1,600.00	310.86	25.67
HOME ECONOMICS CAFETERIA	16,665.04	16,661.79	2,833.30	3,964.51	102.98
HORTICULTURE (see pages 30-31)					
College	106,280.55	102,108.50	52,525.32	33,169.17	2,228.71
Station (1)	85,357.07	74,237.46	39,692.90	18,529.30	206.74
Total	(191,637.62)	(176,345.96)	(92,218.22)	(51,698.47)	(2,435.45)
EXTENSION (Federal)					
Smith-Lever (see pages 32-33)	228,495.98	227,691.61	193,294.76	1,164.35	3,510.29
Revolving Fund	4,116.34	4,054.83		52.45	30.80
Total	(232,612.32)	(231,746.44)	(193,294.76)	(1,216.80)	(3,541.09)
TOTAL AGRICULTURAL COLLEGE (see pages 16-17)	399,548.41	368,489.02	209,068.20	75,415.44	7,550.18
TOTAL AGRICULTURAL EXPERIMENT STATION (see pages 16-17) (1)	528,803.75	487,968.78	259,517.04	112,322.14	6,113.15
CREAMERY AND CAFETERIA (see pages 16-17)	123,042.92	118,725.73	5,642.33	20,856.26	319.33
TOTAL EXTENSION (Federal) (see pages 16-17)	232,612.32	231,746.44	193,294.76	1,216.80	3,541.09
GRAND TOTAL (All Funds)	\$1,284,007.40	\$1,206,929.97	\$667,522.33	\$209,810.64	\$17,523.75

- (1) Including expenditures from United States Hatch, Adams and Purnell Funds (see pages 32-34).
 (2) Including expense on field trips.
 (3) For distribution by funds, see page 35.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
STATION NUMBER MILEAGE	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		
						REGULAR	SPECIAL	
4.35	\$ 465.37			\$ 599.87		\$ 599.87		\$.60 (.60)
3.52	323.60	\$ 5.29	\$ 57.43	225.88		225.88		
7.87)	(788.97)	(5.29)	(57.43)	(825.75)		(825.75)		
5.89	276.06	10.54	2.41	502.23		502.23		
1.47	539.26	564.52	664.83	2,495.05		2,195.05	\$ 300.00	
3.32	128.17	1,162.90	372.71	2,296.01		1,620.08	675.93	24.72
5.57	10,195.02	11,609.73	3,705.95	11,645.30	\$ 332.60	8,509.75	2,802.95	10,307.06
3.89)	(10,323.19)	(12,772.63)	(4,078.66)	(13,941.31)	(332.60)	(10,129.83)	(3,478.88)	(10,331.78)
2.22	1,956.18	28,668.66	2,145.62	9,458.80	141.97	5,434.66	3,882.17	22,406.31
2.03	3,076.02	31,315.00	2,492.73	14,877.61	718.58	12,972.60	1,186.43	25,722.69
0.25)	(5,032.20)	(59,983.66)	(4,638.35)	(24,336.41)	(860.55)	(18,407.26)	(5,068.60)	(48,129.00)
3.30	641.95	13,656.30	1,577.20	5,136.25		1,330.91	3,805.34	10,964.50
0.05	2,378.33	8,253.13	443.06	1,004.45		764.49	239.96	12,189.77
4.35)	(3,020.28)	(21,909.43)	(2,020.26)	(6,140.70)		(2,095.40)	(4,045.30)	(23,154.27)
0.74	18.03	78,672.35	2,796.69	4,313.94	66.51	3,397.43	850.00	116,912.59
0.59	43.50	1,320.27	151.56	4,124.69		116.12	4,008.57	330.30
0.97	230.34	518.52	110.66	116.04		65.40	50.64	
0.56)	(273.84)	(1,838.79)	(262.22)	(4,240.73)		(181.52)	(4,059.21)	(330.30)
0.11	26.15	59.39		2.43		2.43		
0.86	2,831.59	221.55	148.39	821.48		501.48	320.00	
0.97)	(2,857.74)	(280.94)	(148.39)	(823.91)		(503.91)	(320.00)	
0.34	275.56	3,596.03	359.07	2,774.24		1,134.04	1,640.20	376.40
0.00	100.41	528.71	59.57	522.37		522.37		
		9,595.92	165.08	3.25		3.25		17,316.62
0.72	2,287.32	9,241.00	1,450.26	4,172.05		1,287.84	2,884.21	16,250.66
0.23	2,242.10	9,909.35	782.84	11,119.61	8,510.63	1,844.23	764.75	7,026.66
0.95)	(4,529.42)	(19,150.35)	(2,233.10)	(15,291.66)	(8,510.63)	(3,132.07)	(3,648.96)	(23,277.32)
0.87	23,274.18	256.69	104.47	804.37		804.37		
0.42	318.13	2,174.73	15.30	61.51		61.51		4,088.67
0.29)	(23,592.31)	(2,431.42)	(119.77)	(865.88)		(865.88)		(4,088.67)
0.42	6,363.46	58,269.07	6,721.25	31,059.39	141.97	13,721.00	17,196.42	50,352.89
0.12	21,653.47	62,371.82	7,803.04	40,834.97	9,561.81	25,908.43	5,364.73	55,246.78
0.74	18.03	88,268.27	2,961.77	4,317.19	66.51	3,400.68	850.00	134,229.21
0.29	23,592.31	2,431.42	119.77	865.88		865.88		4,088.67
0.57	\$51,627.27	\$211,340.58	\$17,605.83	\$77,077.43	\$9,770.29	\$43,895.99	\$23,411.15	\$243,917.55

EXPENDITURES FOR AGRONOMY

OPERATION AND

	GRAND TOTAL	TOTAL OPER- ATION AND MAINTENANCE	SALARIES	WAGES*	OFFICE EXPENSE
COLLEGE					
Administration	\$ 4,932.97	\$ 4,893.17	\$ 3,208.28	\$ 1,285.34	\$ 206.48
Crop Production	8,647.27	7,785.65	6,684.05	797.14	104.23
Plant Breeding	3,293.26	3,128.19	2,204.15	473.45	51.60
Soil Fertility	6,856.80	6,326.21	5,452.51	205.90	47.89
Soil Biology	2,676.89	2,215.71	1,763.31	92.66	8.51
Soil Physics	6,574.65	6,336.90	6,047.13	64.35	106.75
Total (see pages 26-27)	(32,981.84)	(30,685.83)	(25,359.43)	(2,918.84)	(525.46)
STATION (1)					
Administration	6,394.27	6,004.07	3,224.98	1,656.41	388.49
Crops Extension	1,709.53	1,689.53	899.69	247.17	113.23
Crop Production	30,881.71	28,930.08	11,301.62	12,289.70	187.18
Grain Marketing	4,192.11	4,188.94	3,400.00	208.80	16.55
Plant Breeding	8,633.76	7,713.26	5,561.14	1,878.23	56.05
Soils Extension	2,134.53	2,129.28	1,070.00	700.00	24.49
Soil Survey					
Experiment Fields	50,968.93	45,353.23	20,680.92	11,555.83	156.21
Analysis	10,005.93	9,870.77	5,876.67	2,459.56	2.57
Mapping	22,999.94	21,988.16	11,913.28	5,337.01	28.44
Publications	9,589.55	9,589.55	4,300.95	30.86	1.98
Total	(93,564.35)	(86,801.71)	(42,771.82)	(19,383.26)	(189.20)
Soil Fertility	11,012.76	10,654.79	8,015.62	2,007.15	51.55
Soil Physics	5,525.42	5,000.87	4,022.52	733.65	4.70
Soil Biology	5,954.71	5,245.32	3,977.46	457.42	13.50
Total (see pages 26-27)	(170,003.15)	(158,357.85)	(84,244.85)	(39,561.79)	(1,044.94)
Grand Total (see pages 26-27)	\$202,984.99	\$189,043.68	\$109,604.28	\$42,480.63	\$1,570.40

(1) Including expenditures from United States Hatch, Adams and Purnell Funds (see pages 32-34).

(2) Including expense on field trips.

EXPENDITURES FOR ANIMAL HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPER- ATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 8,632.02	\$ 6,214.54	\$ 4,065.14	\$ 871.05	\$ 327.38
Animal Breeding	747.10	747.10	600.00	15.00	35.18
Animal Nutrition	1,909.95	1,781.25	1,723.33		8.12
Animal Pathology	1,812.81	1,427.47	1,249.96		169.33
Beef Cattle	18,761.74	15,710.46	3,055.00	3,224.87	123.50
Extension	294.70	264.83	158.12	25.20	72.11
General and Farming	9,144.65	8,847.89	1,187.49	5,797.90	
Horses	12,491.39	12,202.12	3,471.62	2,667.20	207.43
Livestock Marketing	1,369.13	1,369.13	1,200.00	55.97	34.88
Meat	5,250.28	5,214.06	1,374.95	916.21	166.98
Poultry	11,012.55	9,098.54	3,779.96	1,382.23	160.37
Sheep	8,060.96	7,571.86	2,129.96	2,028.70	45.68
Swine	9,638.95	9,218.18	1,865.00	2,119.21	103.72
Total (see pages 26-27)	(89,126.23)	(79,667.43)	(25,860.53)	(19,103.54)	(1,454.68)
STATION (1)					
Administration	6,143.30	5,832.05	5,273.36	52.95	98.14
Animal Breeding	7,239.20	6,591.08	3,360.00	2,211.99	48.17
Animal Nutrition	25,713.76	24,332.75	18,801.78	3,169.93	157.01
Animal Pathology	26,843.97	26,107.51	7,267.53	5,821.10	439.99
Beef Cattle	20,204.17	16,525.08	5,105.00	4,706.49	66.18
Bulletins and Publications	2,697.18	2,048.62		1.07	2,047.07
General and Farming	10,226.44	9,822.74	1,547.53	7,215.70	
Horses	5,490.61	4,008.11	1,096.72	1,742.00	2.98
Live Stock Marketing	3,838.03	3,838.03	2,580.00	264.75	15.39
Meat	6,878.09	6,627.64	3,645.01	1,714.95	67.36
Poultry	7,976.34	7,652.06	2,735.04	2,419.09	37.18
Sheep	6,523.85	4,777.58	2,436.74	1,006.00	2.44
Swine	16,677.77	13,411.85	4,795.10	2,243.36	14.22
Total (see pages 26-27)	(146,452.71)	(131,575.10)	(58,643.81)	(32,569.38)	(2,996.13)
Grand Total (see pages 26-27)	\$235,578.94	\$211,242.53	\$ 84,504.34	\$51,672.92	\$4,450.81

(1) Including expenditures from United States Hatch, Adams and Purnell Funds (see pages 32-34).

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUBLI- CATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		
						REGULAR	SPECIAL	
\$ 152.18	\$ 19.11	\$ 18.63	\$ 3.15	\$ 39.80		\$ 39.80		
26.37	16.95	154.17	2.74	861.62		200.69	\$ 660.93	
39.77	33.28	303.21	22.73	165.07		165.07		
	27.40	323.19	269.32	530.59		530.59		\$ 22.22
	31.43	290.56	29.24	461.18		461.18		
		73.14	45.53	237.75		222.75	15.00	2.50
(218.32)	(128.17)	(1,162.90)	(372.71)	(2,296.01)		(1,620.08)	(675.93)	(24.72)
347.26	366.90	8.03	12.00	390.20		390.20		
25.09	189.44	174.10	40.81	20.00		20.00		
1,267.38	665.02	2,501.08	718.10	1,951.63		692.98	1,258.65	4,786.60
175.00	302.79	85.80		3.17		3.17		
33.64	7.13	122.36	54.71	920.50		920.50		
88.90	155.55	88.94	1.40	5.25		5.25		
801.64	4,280.62	5,875.70	2,002.31	5,615.70	\$332.60	4,843.10	440.00	5,520.46
16.14	10.50	1,259.61	245.72	135.16		40.53	94.63	
	3,939.70	519.47	250.26	1,011.78		1,011.78		
5,223.98	29.76	2.02						
(6,041.76)	(8,260.58)	(7,656.80)	(2,498.29)	(6,762.64)	(332.60)	(5,895.41)	(534.63)	
	120.61	415.35	44.51	357.97		47.03	310.94	
16.54	4.55	177.02	41.89	524.55		190.86	333.69	
	122.45	380.25	294.24	709.39		344.35	365.04	
(7,995.57)	(10,195.02)	(11,609.73)	(3,705.95)	(11,645.30)	(332.60)	(8,509.75)	(2,802.95)	(10,307.06)
\$8,213.89	\$10,323.19	\$12,772.63	\$4,078.66	\$13,941.31	\$332.60	\$10,129.83	\$3,478.88	\$10,331.78

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		
						REGULAR	SPECIAL	
125.58	\$ 338.29	\$ 376.73	\$ 110.37	\$ 2,417.48		\$ 205.48	\$2,212.00	
		91.77	5.15					
26.56		23.24		128.70			128.70	
		7.18	1.00	385.34			385.34	
34.64	389.33	8,638.74	244.38	3,051.28	\$100.01	2,794.93	156.34	\$ 5,587.84
4.90			4.50	29.87		29.87		
	36.61	1,018.80	807.09	296.76		141.72	155.04	1,943.25
34.65	205.35	5,493.86	122.01	289.27		289.27		
	75.50	.80	1.98					4,502.65
	108.36	2,557.39	90.17	36.22		36.22		1,932.25
237.98	135.07	3,316.73	86.20	1,914.01		1,069.26	844.75	2,120.24
	411.69	2,717.39	238.44	489.10	39.10	450.00		6,320.08
13.91	255.98	4,426.03	434.33	420.77	2.86	417.91		
(478.22)	(1,956.18)	(28,668.66)	(2,145.62)	(9,458.80)	(141.97)	(5,434.66)	(3,882.17)	(22,406.31)
82.32	65.74	8.26	251.28	311.25		311.25		
8.87	84.63	771.35	106.07	648.12	64.01	308.11	276.00	350.83
66.65	43.76	1,867.35	226.27	1,381.01		726.98	654.03	5.00
202.53	1,086.93	10,942.29	347.14	736.46		592.53	143.93	7,845.58
	51.66	6,355.17	240.58	3,679.09	211.76	3,467.33		4,486.32
		.48		648.56		648.56		
	3.01	744.28	312.22	403.70	403.70			2.50
23.99	91.95	1,019.18	31.29	1,482.50		1,482.50		1,201.00
	975.82	2.07						
	50.85	801.16	348.31	250.45		250.45		489.14
87.00		1,838.19	535.56	324.28		324.28		2,944.34
	142.81	1,149.95	39.64	1,746.27	39.11	1,707.16		1,756.44
10.67	478.86	5,815.27	54.37	3,265.92		3,153.45	112.47	6,641.54
(482.03)	(3,076.02)	(31,315.00)	(2,492.73)	(14,877.61)	(718.58)	(12,972.60)	(1,186.43)	(25,722.69)
960.25	\$ 5,032.20	\$59,983.66	\$4,638.35	\$24,336.41	\$860.55	\$18,407.26	\$5,068.60	\$48,129.00

EXPENDITURES FOR DAIRY HUSBANDRY

	GRAND TOTAL	OPERATION AND			
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 7,207.77	\$ 6,447.63	\$ 5,392.28		\$ 394.57
Bacteriology	4,453.26	4,321.41	2,679.29	\$ 1,365.00	5.25
Chemistry	2,180.89	2,175.97	2,016.42		16.54
Farming	4,433.00	4,433.00	4,318.48		26.75
Production (Herds)	37,906.32	33,705.82	8,109.42	10,925.58	83.77
Technology	4,927.24	4,888.40	4,408.29	45.68	16.16
Total (see pages 26-27)	(61,108.48)	(55,972.23)	(26,924.18)	(12,336.26)	(543.04)
STATION (1)					
Administration	6,909.27	6,909.27	5,809.98	23.40	14.10
Bacteriology	5,546.29	5,252.86	4,537.41	323.75	8.85
Chemistry	3,142.67	3,140.07	2,264.98	713.71	6.95
Economics	150.00	150.00	150.00		
Extension	960.27	960.27	164.50	336.13	293.91
Marketing	4,098.11	4,098.11	3,286.60	59.24	
Official Testing	6,087.88	6,087.21	1,030.07	3,228.79	284.45
Production (Herds)	25,962.27	25,254.52	6,974.88	9,892.56	132.48
Technology	1,919.74	1,919.74	1,908.31	6.13	5.30
Total (see pages 26-27)	(54,776.50)	(53,772.05)	(26,126.73)	(14,583.71)	(746.04)
DAIRY CREAMERY (see pages 26-27)	106,377.88	102,063.94	2,809.03	16,891.75	216.35
Grand Total	\$222,262.86	\$211,808.22	\$ 55,859.94	\$43,811.72	\$1,505.43

- (1) Including expenditures from United States Hatch, Adams and Purnell Funds (see pages 32-34).
 (2) Including expense on field trips.

EXPENDITURES FOR HORTICULTURE

	GRAND TOTAL	OPERATION AND			
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 11,648.17	\$ 11,288.90	\$ 7,029.11	\$ 2,154.25	\$ 621.60
Floriculture	17,968.10	17,814.73	5,896.76	8,711.84	384.06
Landscape Architecture	18,927.50	18,815.26	17,066.60	315.51	290.92
Olericulture	10,963.96	10,541.31	6,156.62	3,107.97	316.40
Plant Breeding	4,932.80	4,932.80	4,932.80		
Pomology	24,938.68	23,916.93	11,443.43	8,500.54	454.62
Urbana Farm	13,460.67	11,425.84		8,631.89	56.95
Olney Farm	3,440.67	3,372.73		1,747.17	104.16
Total (see pages 26-27)	(106,280.55)	(102,108.50)	(52,525.32)	(33,169.17)	(2,228.71)
STATION (1)					
Administration	3,499.98	3,499.98	3,499.98		
Floriculture	10,172.43	10,172.43	10,083.24		
Marketing	3,479.28	3,194.81	1,600.00		40.88
Olericulture	16,434.95	15,358.06	7,724.92	3,631.81	51.61
Plant Breeding	13,912.93	13,902.92	1,010.00	8,044.76	74.10
Pomology	15,160.02	15,134.12	13,208.16	373.71	16.70
Cold Storage Plant Operation	4,291.63	4,285.43		3,089.18	
Sub-total	(66,951.22)	(65,547.75)	(37,126.30)	(15,139.46)	(183.29)
Cook County Experiment Station	18,405.85	8,689.71	2,566.60	3,389.84	23.45
Total (see pages 26-27)	(85,357.07)	(74,237.46)	(39,692.90)	(18,529.30)	(206.74)
Grand Total (see pages 26-27)...	\$191,637.62	\$176,345.96	\$ 92,218.22	\$51,698.47	\$2,435.45

- (1) Including expenditures from United States Hatch, Adams and Purnell Funds (see pages 32-34).
 (2) Including expense on field trips.

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUBLI- CATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		
						REGULAR	SPECIAL	
\$ 264.28	\$ 79.63	\$ 49.94	\$ 266.93	\$ 760.14		\$ 54.44	\$ 705.70	
		144.80	127.07	131.85		131.85		
		142.02	.99	4.92		4.92		
	84.83	1.20	1.74					\$ 1.00
29.02	477.49	12,927.73	1,152.81	4,200.50		1,100.86	3,099.64	10,963.50
(293.30)	(641.95)	390.61	27.66	38.84		38.84		
		(13,656.30)	(1,577.20)	(5,136.25)		(1,330.91)	(3,805.34)	(10,964.50)
1,051.01	10.78							
12.63		323.08	47.14	293.43		293.43		
2.36		124.08	27.99	2.60		2.60		2.00
97.51	45.43	22.79						
	752.27							
	1,518.11	25.79		.67		.67		5,325.49
77.54	51.74	7,757.39	367.93	707.75		467.79	239.96	6,862.28
1,241.05)	(2,378.33)	(8,253.13)	(443.06)	(1,004.45)		(764.49)	(239.96)	(12,189.77)
659.74	18.03	78,672.35	2,796.69	4,313.94	\$ 66.51	3,397.43	850.00	116,912.59
2,194.09	\$3,038.31	\$100,581.78	\$ 4,816.95	\$10,454.64	\$ 66.51	\$ 5,492.83	\$ 4,895.30	\$140,066.86

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUBLI- CATIONS	(2)	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		
	TRAVEL					REGULAR	SPECIAL	
116.28	\$ 468.46	\$ 535.31	\$ 363.89	\$ 359.27		\$ 302.62	\$ 56.65	\$6,047.61
121.36	266.51	2,405.35	28.85	153.37		153.37		
696.40	58.41	370.33	17.09	112.24		112.24		
194.47	139.71	539.40	86.74	422.65		85.15	337.50	
78.21	1,354.23	1,850.14	235.76	1,021.75		331.99	689.76	6,283.17
		2,174.85	562.15	2,034.83		234.53	1,800.30	
		1,365.62	155.78	67.94		67.94		
		(9,241.00)	(1,450.26)	(4,172.05)		(1,287.84)	(2,884.21)	
206.72)	(2,287.32)							7.00
								439.76
								(16,250.66)
89.19								
	1,263.18	280.75	10.00	284.47		284.47		
368.06	60.19	3,410.24	111.23	1,076.89		312.14	764.75	2,993.93
088.64	292.03	2,386.64	6.75	10.01		10.01		2,726.96
260.05	572.26	695.05	8.19	25.90		25.90		21.50
61.12		488.46	646.67	6.20		6.20		
867.06)	(2,187.66)	(7,261.14)	(782.84)	(1,403.47)		(638.72)	(764.75)	(5,742.39)
7.17	54.44	2,648.21		9,716.14	\$8,510.63	1,205.51		1,284.27
874.23)	(2,242.10)	(9,909.35)	(782.84)	(11,119.61)	(8,510.63)	(1,844.23)	(764.75)	(7,026.66)
080.95	\$4,529.42	\$ 19,150.35	\$ 2,233.10	\$15,291.66	\$8,510.63	\$3,132.07	\$3,648.96	\$23,277.32

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES
Administration	\$ 15,628.37	\$ 15,018.64	\$ 9,653.80
Agronomy	9,550.43	9,550.43	7,699.90
Animal Husbandry	5,583.20	5,583.20	4,500.00
Animal Pathology	2,068.19	2,068.19	2,000.00
Poultry	2,794.42	2,794.42	2,010.87
Clothing	3,448.46	3,448.46	2,500.00
Child Care and Training	2,790.02	2,790.02	2,166.60
Dairy Husbandry	6,850.07	6,850.07	4,929.60
Extension Editor	3,436.43	3,436.43	3,250.00
Farm Advisers	85,020.14	85,020.14	82,160.07
Farm Management	6,671.14	6,671.14	5,791.70
Farm Mechanics	3,406.88	3,406.88	2,675.56
Foods	3,452.67	3,452.67	2,800.00
Health	3,242.80	3,242.80	2,375.00
Home Advisers	43,614.77	43,420.13	39,498.33
Home Furnishings	3,304.92	3,304.92	2,666.70
Home Management	3,379.31	3,379.31	2,500.00
Horticulture	6,254.22	6,254.22	4,124.90
Junior Extension (Club Work)	14,612.21	14,612.21	9,991.73
Printing and Publications	3,387.33	3,387.33	
Total (see pages 26-27)	\$228,495.98	\$227,691.61	\$193,294.76

EXPENDITURES OF UNITED STATES PURNELL FUND (Agricultural Experiment Station)

	GRAND TOTAL	OPERATION AND	
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES
Administration	\$ 869.65	\$ 869.65	\$ 340.45
Agricultural Economics	3,753.60	3,251.37	2,431.50
Agronomy			
Grain Marketing	2,992.11	2,988.94	2,200.00
Animal Husbandry			
Livestock Marketing	2,638.03	2,638.03	1,380.00
Meat	2,781.65	2,567.20	1,300.00
Poultry	157.98		
Dairy Husbandry			
Marketing	4,098.11	4,098.11	3,286.60
Farm Organization and Management	6,091.58	5,986.12	4,991.26
Home Economics	3,138.01	2,615.64	1,600.00
Horticulture			
Marketing	3,479.28	3,194.81	1,600.00
Total	\$30,000.00	\$28,209.87	\$19,129.81

NOTE: These expenditures are included in the "Station" accounts of the various divisions (see pages 26-31).

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 544.53	\$2,382.70	\$2,194.47	\$ 58.91	\$ 95.08	\$ 89.15	\$609.73
40.44			1,850.53			
16.08			1,042.76			
			68.19			
42.60			767.47			
			948.46			
			623.42			
			1,877.87			
			186.43			
			2,860.07			
			879.44			
			731.32			
			652.67			
414.10	1,033.99	628.87	867.80	161.61	15.32	194.64
			1,667.91			
			638.22			
			879.31			
77.00			2,129.32			
29.60	93.60	3,263.53	4,543.48			
			.60			
\$1,164.35	\$3,510.29	\$6,086.87	\$23,274.18	\$256.69	\$104.47	\$804.37

EXPENDITURES OF UNITED STATES PURNELL FUND (Agricultural Experiment Station)

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 321.69	\$ 18.43	\$ 200.00	\$ 310.77			
	138.62	95.89	250.72	\$ 10.54	\$ 2.41	\$ 502.23
208.80	16.55	175.00	302.79	85.80		3.17
264.75	15.39		975.82	2.07		
938.82	19.20			59.18	250.00	214.45
						157.98
59.24			752.27			
723.40	33.76	128.94	91.76		17.00	105.46
310.86	25.67	4.00	100.41	515.13	59.57	522.37
	40.88		1,263.18	280.75	10.00	284.47
\$2,827.56	\$ 308.50	\$ 603.83	\$ 4,047.72	\$953.47	\$338.98	\$1,790.13

**EXPENDITURES OF
UNITED STATES HATCH AND ADAMS FUNDS
(Agricultural Experiment Station)**

	TOTAL	SALARIES	WAGES
ADAMS			
Animal Husbandry			
Animal Breeding	\$ 2,560.00	\$ 1,680.00	\$ 880.00
Animal Nutrition	5,740.00	4,664.96	1,075.04
Horticulture			
Plant Breeding	6,700.00	1,010.00	5,690.00
HATCH			
Administration	5,000.00	4,983.30	16.70
Agronomy			
Crop Production	2,400.00	2,400.00	
Soil Biology	1,600.00	1,600.00	
Dairy			
Bacteriology	4,224.93	4,224.93	
Production	1,775.07	1,775.07	
Total	<u>\$30,000.00</u>	<u>\$22,338.26</u>	<u>\$ 7,661.74</u>

NOTE: These expenditures are included in the "Station" accounts of the various divisions (see pages 26-31).

SUMMARY STATEMENT
DISTRIBUTION OF EXPENDITURES BY FUNDS
AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	TOTAL EXPENDITURES (see pages 26-27)	FROM UNIVERSITY FUNDS	FROM FEDERAL FUNDS	FROM RECEIPTS FROM SALES
Administration				
College	\$ 12,578.73	\$ 12,578.73		
Station	20,363.67	14,493.42	\$ 5,869.65	\$.60
Agricultural Economics				
(Station)	8,510.19	4,756.59	3,753.60	
Extension (College)	19,865.41	19,865.41		
Agronomy				
College	32,981.84	32,242.28		739.56
Station	170,003.15	151,715.79	6,992.11	11,295.25
Animal Husbandry				
College	89,126.23	65,266.70		23,859.53
Station	146,452.71	106,852.36	13,877.66	25,722.69
Dairy Husbandry				
College	61,108.48	30,655.30		30,453.18
Station	54,776.50	32,248.66	10,098.11	12,429.73
Dairy Creamery	106,377.88			106,377.88
Farm Mechanics				
College	20,185.81	19,855.51		330.30
Station	9,141.68	9,141.68		
Farm Organization and Management				
College	5,501.23	5,501.23		
Station	31,047.19	24,955.61	6,091.58	
Home Economics				
College	51,920.13	51,543.73		376.40
Station	3,151.59	13.58	3,138.01	
Cafeteria	16,665.04			16,665.04
Horticulture				
College	106,280.55	88,671.25		17,609.30
Station	85,357.07	66,974.98	10,179.28	8,202.81
Extension (Federal)				
Smith-Lever	228,495.98		228,495.98	
Revolving	4,116.34			4,116.34
Total, College	\$ 399,548.41	\$326,180.14		\$73,368.27
Total, Station	528,803.75	411,152.67	60,000.00	57,651.08
Creamery and Cafeteria	123,042.92			123,042.92
Total, Extension	232,612.32		228,495.98	4,116.34
Grand Total	\$1,284,007.40	\$737,332.81	\$288,495.98	\$258,178.61

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

		OPERATION AND	
	GRAND TOTAL	TOTAL OPER- ATION AND MAINTENANCE	SALARIES
COLLEGE			
Administration	\$ 19,620.06	\$ 19,440.15	\$ 16,801.85
Architecture	60,880.29	57,993.73	54,735.21
Ceramic Engineering	31,344.92	28,713.91	22,933.30
Civil Engineering	56,914.05	52,665.12	48,756.60
Electrical Engineering	51,452.82	43,054.17	38,836.92
General Engineering Drawing	34,890.26	34,190.96	32,115.41
Mechanical Engineering	129,629.96	115,645.92	103,633.69
Mining Engineering	17,763.63	16,395.20	15,126.72
Physics	65,707.24	61,726.65	56,011.53
Railway Engineering	25,746.49	22,379.58	20,674.72
Theoretical and Applied Mechanics	58,065.88	51,831.12	47,706.60
Total (see pages 16-17)	(552,015.60)	(504,036.51)	(457,332.55)
STATION (1)			
Administration	16,853.34	16,795.51	7,736.17
Ceramic Engineering	4,202.92	3,452.41	2,850.00
Chemical Engineering	4,927.18	4,927.18	4,927.18
Civil Engineering	16,494.27	15,550.26	13,924.87
Electrical Engineering	7,461.76	6,091.70	5,377.05
Mechanical Engineering	13,552.08	10,628.40	9,421.58
Mining Engineering	651.00	406.58	
Physics	907.31	211.16	
Railway Engineering	6,918.75	5,072.39	3,516.70
Theoretical and Applied Mechanics	13,019.84	10,886.09	7,750.00
Industrial Chemistry	3,790.46	3,412.16	2,516.70
Sub-total	(88,778.91)	(77,433.84)	(58,020.25)
COAL MINES INVESTIGATION	4,745.24	4,745.24	2,654.90
Total (see pages 16-17)	(93,524.15)	(82,179.08)	(60,675.15)
Grand Total	\$645,539.75	\$586,215.59	\$518,007.70

(1) See pages 48-51 for expenditures from research donations.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES	
WAGES	OFFICE EXPENSE	PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT	
						REGULAR	SPECIAL
\$ 1,136.83	\$ 613.77	\$ 255.46	\$ 511.01	\$ 103.65	\$ 17.58	\$ 179.91	
2,060.09	670.98	47.54	330.50	114.93	34.48	2,396.31	\$ 490.25
592.98	456.09	53.48	94.65	3,894.30	689.11	1,117.25	1,513.76
843.83	734.31	60.16	269.93	1,355.64	644.65	1,349.19	2,899.74
768.25	270.88	69.02	130.25	1,795.64	1,183.21	2,999.30	5,399.35
751.87	256.57	806.85		101.49	158.77	699.30	
1,372.96	853.88	303.63	120.92	7,433.80	1,927.04	3,451.18	10,532.86
3.50	72.27	14.53	236.74	708.59	232.85	1,368.43	
1,634.32	574.25	108.42		2,896.86	501.27	2,928.21	1,052.38
262.85	214.87	14.89	61.91	872.17	278.17	2,169.03	1,197.88
1,643.48	653.16	2.18	42.02	1,469.72	313.96	2,200.08	4,034.68
(11,070.96)	(5,371.03)	(1,736.16)	(1,797.93)	(20,746.79)	(5,981.09)	(20,858.19)	(27,120.90)
936.66	1,057.82	6,814.48	60.99	161.95	27.44	57.83	
384.98	17.91			199.52		750.51	
577.01	66.25		7.70	886.94	87.49	654.37	289.64
180.00	3.30			454.49	76.86	969.86	400.20
	45.65	29.27	16.15	681.04	434.71	1,195.50	1,728.18
42.40	.60		236.85	92.71	34.02	244.42	
				156.44	54.72	315.10	381.05
164.33	34.35	3.61		1,120.76	232.64	648.48	1,197.88
2,378.43	70.64			649.35	37.67	482.52	1,651.23
14.25	19.15		177.17	675.16	9.73	378.30	
(4,678.06)	(1,315.67)	(6,847.36)	(498.86)	(5,078.36)	(995.28)	(5,696.89)	(5,648.18)
586.00	6.57	958.56	515.41	23.80			
(5,264.06)	(1,322.24)	(7,805.92)	(1,014.27)	(5,102.16)	(995.28)	(5,696.89)	(5,648.18)
\$16,335.02	\$6,693.27	\$9,542.08	\$2,812.20	\$25,848.95	\$6,976.37	\$26,555.08	\$32,769.08

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$ 12,850.59	\$ 12,635.13	\$ 10,179.14
Athletic Coaching	26,317.55	25,830.60	25,267.25
Education	35,037.52	35,034.02	34,659.90
Supervision and High School Instruction	39,493.60	36,350.15	35,191.60
Total	(113,699.26)	(109,849.90)	(105,297.89)
SMITH-HUGHES			
Agricultural	12,737.07	12,643.31	11,754.07
Home Economics	7,266.76	7,266.76	6,966.60
Industrial	12,979.06	12,808.70	10,074.88
Total	(32,982.89)	(32,718.77)	(28,795.55)
Sub-total (see pages 16-17)	(146,682.15)	(142,568.67)	(134,093.44)
BUREAU OF EDUCATIONAL RESEARCH (see pages 16-17)	22,633.54	22,586.09	14,537.78
Grand Total	\$169,315.69	\$165,154.76	\$148,631.22

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES
Administration	\$10,465.92	\$10,398.26	\$ 9,383.30
Scholarships and Fellowships	23,835.00	23,835.00	23,835.00
General Publications	1,478.13	1,478.13	
Illinois Historical Survey	4,861.98	1,726.99	
<i>Journal of English and Germanic Philology</i>	2,435.11	2,435.11	
<i>University Studies</i>	7,722.87	7,722.87	
<i>Economic Geology</i>	211.00	211.00	
Special Monographs	581.97	581.97	
Cahokia Mounds Exploration	4,083.20	3,907.80	
Research Assignments			
Animal Husbandry	142.50		
Bacteriology	200.00	200.00	
Chemistry	5,842.61	5,097.73	
Classics	1,158.11	250.00	
English	1,186.77		
Entomology	149.55	149.55	
Geology	516.27	128.87	
German	190.35		
Health Service	541.14	541.14	
History	313.87		
Mathematics	58.85	33.85	
Medicine	2,028.01	1,952.26	
Physiology	113.43	113.43	
Psychology	601.62	342.62	
Romance Languages	173.80	28.73	
Zoology	888.47	481.07	
Total (see pages 16-17)	\$69,780.53	\$61,616.38	\$33,218.30

EXPENDITURES FOR PHYSICAL WELFARE

	GRAND TOTAL	OPERATION AND	
		TOTAL OPER- ATION AND MAINTENANCE	SALARIES
Physical Education—Men	\$ 45,806.54	\$ 43,229.86	\$ 36,316.67
Physical Education—Women	29,977.43	29,432.33	25,933.30
Health Service (Including Hygiene)	50,040.27	49,701.55	40,491.80
Total (see pages 16-17)	\$125,824.24	\$122,363.74	\$102,741.77

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 1,642.15	\$ 627.36	\$ 65.85	\$ 110.14	\$ 6.14	\$ 4.35	\$ 215.46
203.55	146.67	20.37		89.17	43.59	486.95
219.90	99.27		8.35	27.76	18.84	3.50
113.08	328.71	112.68		542.64	61.44	3,143.45
(2,238.68)	(1,202.01)	(198.90)	(118.49)	(665.71)	(128.22)	(3,849.36)
120.27	341.49	20.65	382.57	24.26		93.76
156.10	31.53		112.53			
214.50	105.15	233.65	1,479.53	679.82	21.17	170.36
(490.87)	(478.17)	(254.30)	(1,974.63)	(704.08)	(21.17)	(264.12)
(2,729.55)	(1,680.18)	(453.20)	(2,093.12)	(1,369.79)	(149.39)	(4,113.48)
3,673.77	713.86	3,616.59		13.38	30.71	47.45
\$ 6,403.32	\$2,394.04	\$4,069.79	\$2,093.12	\$1,383.17	\$ 180.10	\$4,160.93

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES							CAPITAL EXPENDITURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	MISCELLANEOUS	EQUIPMENT
\$ 484.44	\$168.93	\$ 77.84	\$283.75				\$ 67.66
		1,478.13					
1,429.26	253.51		25.24	\$ 15.73	\$ 3.25		3,134.99
	323.19	2,110.42		1.50			
	623.34	7,098.03		1.50			
211.00							
		581.97					
2,327.00	8.02		639.01	521.79	5.00	\$406.98	175.40
							142.50
200.00							
3,601.85				1,345.88	150.00		744.88
	250.00						908.11
							1,186.77
135.15	14.40						
101.50	12.16			15.21			387.40
							190.35
541.14							
							313.87
	29.89			2.97	.99		25.00
1,030.25	302.86	151.43		467.72			75.75
				113.43			
		340.86		1.76			259.00
				20.00		8.73	145.07
160.00	200.00	79.43		41.64			407.40
\$10,221.59	\$2,186.30	\$11,918.11	\$948.00	\$2,549.13	\$159.24	\$415.71	\$8,164.15

EXPENDITURES FOR PHYSICAL WELFARE

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 2,422.81	\$ 569.02	\$128.54	\$112.38	\$3,252.02	\$428.42	\$2,576.68
1,056.00	134.86	142.44		1,890.45	275.28	545.10
7,218.49	634.24	252.53	6.00	931.93	166.56	338.72
\$10,697.30	\$1,338.12	\$523.51	\$118.38	\$6,074.40	\$870.26	\$3,460.50

EXPENDITURES FOR COLLEGES OF MEDICINE AND DENTISTRY AND SCHOOL OF PHARMACY CHICAGO

		OPERATION AND	
	GRAND TOTAL	TOTAL OPER- ATION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$ 17,978.64	\$ 17,647.33	\$ 13,219.70
Interest on Indebtedness (Dental Building)	3,773.25	3,773.25	
Fire Insurance	7,373.01	7,373.01	
Fire Loss Replacements	32,166.79	30,031.10	
Total (see pages 16-17)	(61,291.69)	(58,824.69)	(13,219.70)
Physical Plant			
Building Maintenance	23,299.89	23,299.89	
Building Operation	21,671.28	21,671.28	
Heating and Lighting	25,402.14	25,402.14	
Total (see pages 16-17)	(70,373.31)	(70,373.31)	
COLLEGE OF MEDICINE			
Administration	11,668.49	10,728.77	6,620.51
Medical and Dental Illustration	9,579.73	7,872.11	6,933.30
Animal Hospitals			
Medical Building	1,883.11	1,440.00	1,440.00
Research Laboratory	4,939.71	4,939.71	4,900.00
Anatomy	42,286.61	41,237.19	32,066.19
Dermatology	7,948.10	7,617.75	7,300.00
Dispensary	25,060.32	23,900.32	21,567.68
Drug Room	11,776.69	11,761.40	
Hospital Laboratory	21,078.52	17,648.43	13,759.18
Jurisprudence, Criminology and Social Hygiene .	200.00	200.00	200.00
Laryngology, Rhinology and Otology	3,357.82	2,701.62	1,832.50
Library	15,971.94	6,363.02	4,944.90
Medicine			
Internal Medicine	30,739.64	28,026.00	24,050.00
Neurology and Psychiatry	3,152.34	2,907.99	2,308.33
Pediatrics	6,687.61	6,208.32	5,354.83
Total	(40,579.59)	(37,142.31)	(31,713.16)
Obstetrics and Gynecology	17,363.99	16,285.87	14,914.28
Ophthalmology	3,519.73	2,658.72	1,895.21
Pathology and Bacteriology	41,591.39	39,946.40	31,855.40
Pharmacology and Therapeutics	23,398.50	21,356.32	17,200.10
Physiology and Physiological Chemistry			
Physiology	16,915.41	16,388.31	14,267.83
Physiological Chemistry	25,260.00	22,575.85	16,559.67
Total	(42,175.41)	(38,964.16)	(30,827.50)
Radiology	20,218.39	19,596.90	12,810.82
Surgery	33,168.82	29,877.93	22,815.00
Summer Course for Physicians	1,057.00	1,057.00	940.00
Total (see pages 16-17)	(378,823.86)	(343,295.93)	(266,535.73)
COLLEGE OF DENTISTRY			
Administration	11,621.02	10,113.06	8,093.34
English	1,400.00	1,400.00	1,400.00
Histology	4,063.54	3,834.03	3,383.30
Infirmary	18,103.61	17,747.86	8,016.70
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	10,841.35	10,773.43	10,550.00
Operative Dentistry	13,041.51	12,936.16	12,741.80
Oral Surgery	15,216.99	15,076.44	14,436.50
Orthodontia and Children's Clinic	9,816.71	9,813.66	9,110.00
Prosthetic Dentistry	21,149.78	20,745.77	20,200.00
Roentgenology	3,535.32	3,524.82	2,828.98
Technical Drawing	566.70	566.70	566.70
Total (see pages 16-17)	(109,456.53)	(106,631.93)	(91,427.32)
SCHOOL OF PHARMACY (see pages 16-17)	70,623.11	68,468.72	52,960.00
Grand Total	\$690,568.50	\$647,594.58	\$424,142.75

EXPENDITURES FOR COLLEGES OF MEDICINE AND DENTISTRY AND SCHOOL OF PHARMACY CHICAGO

MAINTENANCE EXPENDITURES							CAPITAL EXPENDITURES	
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	MISCELLANEOUS	EQUIPMENT	
							REGULAR	SPECIAL
304.00	\$1,071.23	\$ 245.58	\$ 98.29	\$ 2,663.69	\$ 44.84		\$ 331.31	
						\$3,773.25		
1 05	158.07	711.92	110.75	7,373.01	25,522.78		2,135.69	
(305.05)	(1,229.30)	(957.50)	(209.04)	(13,563.23)	(25,567.62)	(3,773.25)	(2,467.00)	
				23,299.89				
18,785.52				2,885.76				
6,235.40				19,166.74				
25,020.92)				(22,052.50)	(23,299.89)			
301.25	1,163.60	1,844.45	319.42	342.87	136.67		60.90	\$ 878.82
	6.24			932.57			36.00	1,671.62
								443.11
2,203.13	433.84	88.39		39.71				
5 01	78.34			6,284.41	161.23		918.95	130.47
347.50	194.17	596.65		219.90	14.50		330.35	
	169.14			1,189.62	4.70		358.50	801.50
112.00	179.90	21.79		11,581.44	10.82		15.29	
				3,518.36	57.20		124.14	3,305.95
	1.75			781.87	85.50		158.50	497.70
949.64	128.02	98.22		223.52	18.72		9,054.42	554.50
491.97	40.91	338.26		2,524.97	579.89		2,713.64	
	26.52	121.85		403.49	47.80		217.00	27.35
(491.97)	45.77	205.10	95.95	505.92	.75		479.29	
22.00	(113.20)	(665.21)	(95.95)	(3,434.38)	(628.44)		(3,409.93)	(27.35)
304.00	60.35	131.19		1,058.91	99.14		757.12	321.00
941.25	26.63	17.05		338.98	76.85		490.32	370.69
390.00	326.24	799.06		5,817.28	207.17		304.55	1,340.44
	150.98	200.60		3,300.22	114.42		2,042.18	
121.00	27.79	34.01		1,828.53	109.15		527.10	
417.00	75.10	208.80		5,191.73	123.55		563.30	2,120.85
(538.00)	(102.89)	(242.81)		(7,020.26)	(232.70)		(1,090.40)	(2,120.85)
100.00	75.01	85.86		6,414.33	110.88		251.49	370.00
368.00	185.78	93.88		6,118.97	296.30		3,100.74	190.15
(7,073.75)	(3,396.08)	(4,885.16)	(415.37)	(58,734.60)	(2,255.24)		(22,503.78)	(13,024.15)
	578.73	524.51	428.46	381.92	106.10		1,051.96	456.00
	5.20			339.28	106.25		229.51	
	154.67	122.88		9,225.59	228.02		355.75	
	40.46	10.19		161.03	11.75		67.92	
	17.85	68.66		59.90	47.95		105.35	
	16.90	13.55		537.51	71.98		140.55	
	8.33	91.71		567.42	36.20		3.05	
	49.33	9.50		442.59	44.35		404.01	
	8.20			671.44	16.20		10.50	
71.40	(879.67)	(841.00)	(428.46)	(12,386.68)	(668.80)		(2,368.60)	(456.00)
	1,190.75	666.19	109.31	13,059.03	412.04		2,154.39	
32,471.12	\$6,695.80	\$7,349.85	\$1,162.18	\$119,796.04	\$52,203.59	\$3,773.25	\$29,493.77	\$13,480.15

EXPENDITURES FOR LAND, BUILDINGS AND IMPROVEMENTS

PURCHASE OF PROPERTY

Land (see pages 60-61)	\$ 26,894.46
Buildings (see pages 57-59)	17,500.00

\$ 44,394.46

ADDITIONAL PAYMENTS ON PROPERTY PREVIOUSLY ACQUIRED

Flournoy Street Property, Chicago	1,200.00
Hessel Land	3,099.55
Dental Building Bonds Purchased	500.00

4,799.55

BUILDINGS AND IMPROVEMENTS COMPLETED (see pages 62-63)

Agricultural Building (Old)	1,774.87
Agricultural Building (New)	1,452.05
Anatomy Laboratory	25.60
Armory	61.87
Armory Annex	43.98
Astronomical Observatory	308.07
Auditorium	625.79
Blacksmith Shop	138.90
Boiler House Addition	5,444.00
Chemistry Laboratory	1,089.83
Civil Engineering Surveying Building	42.63
Commerce Building	769.80
Dairy Isolation Barn	3,644.39
Dairy Manufactures Building	1,160.00
Dental Building	1,145.00
Health Service Building	74.40
Horticulture Field Laboratory	75.00
Horticulture House (Michael)	152.21
Library, First Unit	11,959.02
Lincoln Hall	93.40
McKinley Hospital	323.97
Mechanical Engineering Laboratory	826.03
Medical Building	850.00
Medical Research Laboratory and Library	1,443.00
Men's Gymnasium Addition	97,020.06
Natural History Building	406.63
President's House	108.70
Radio Station	627.30 (1)
Stadium	214.25 (1)
University Hall	2,161.03
Vivarium Building	30.50
West Residence Hall	2,709.31 (2)
Woman's Building	34.89
Work Horse and Implement Barn	41.08
Campus Grading and Sodding	1,576.84
Campus Lighting System	8,525.90
Coal Track Extension	1,121.91
Drives and Walks	8,554.67
Lighting Assessments	1,196.07
Military Drill Field (New)	2,972.69
Paving Assessments	8,778.17
Paving Improvements near Stadium	20,836.18
Paving Pharmacy Building Alley	1,816.00
Service Lines Extension	25,411.59
South Farm Drainage	13,913.35
Stop Signals on Campus	750.00

232,330.93

BUILDINGS AND IMPROVEMENTS IN PROCESS (see pages 62-63)

Administration Building East, Remodelling	14.18
Architecture Building	256,159.79
Armory Addition	325,077.74
Auditorium Ventilation	13,747.60
Chemistry Laboratory Changes .....	.96
High Pressure Gas Research Building	2,376.21
Law Building (Old Library) Changes and Addition	17,335.61
Library, Second Unit	287,135.91
Old Law Building Changes	103.70
Pharmacy Building Addition	253,246.49
Vivarium Masonry Wall	21.40

1,155,219.59

EXPENDITURES FOR LAND, BUILDINGS AND IMPROVEMENTS (Continued)

EQUIPMENT

Equipment for Buildings (see pages 62-63)

Loud Speaker in Men's Gymnasium	\$6,994.97	
McKinley Hospital Equipment	2,061.42	
Radiator Covers in Residence Halls	2,046.16(2)	
West Residence Hall Equipment	2,793.96(2)	
		<u>13,896.51</u>

General Furniture and Equipment 9,745.36

Service Cars 8,944.75

Additions to Power Plant Equipment

Air Compressor	871.77	
Coal Conveyor	1,411.08	
Road Grader	1,233.62	
Return Water Storage Tanks	1,374.00	
Woodworking Machinery	2,423.74	
		<u>7,314.21</u>

Departmental Furniture

Administrative Offices	243.85	
Library	617.85	
College of Agriculture	346.36	
College of Liberal Arts and Sciences....	2,686.70	
College of Engineering	521.83	
College of Medicine	1,472.10	
School of Pharmacy	339.88	
College of Law	13.61	
Military	45.74	
College of Education	124.16	
College of Commerce	302.99	
Physical Welfare	115.60	
Supervising Architect	94.95	
On Hand in Storeroom	197.41	
		<u>7,123.03</u>

47,023.86

MISCELLANEOUS

Building Studies	1,466.65	
Hailstorm Damage Repairs	14,932.97	
Military Barns Fire Loss Replacement	2,200.00	
Moving Grounds Department Barn	1,600.00	
Moving Library	5,885.37	
Physics Building Remodelling	3,055.31	
Removing and Setting Bookstacks	7,205.52	
Sidewalk at Carter Property, Normal	250.00(3)	
Stadium Windstorm Loss Replacement	452.10(4)	
		<u>37,047.92</u>

Total (see pages 16-17) \$1,520,816.31

- (1) Expenditures from University funds only. For gifts, see pages 48-51.
- (2) Paid from Residence Halls Income transferred to Budget Income (see page 15).
- (3) To be refunded to University from proceeds of sale of property.
- (4) Covered by insurance collected.

SUMMARY OF THE OPERATIONS OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS

STOREROOMS

	INVENTORY JUNE 30, 1926	PURCHASES AND EXPENSE	STOCK ISSUED	INVENTORY JUNE 30, 1927
Chicago General	\$ 2,581.26	\$ 15,858.82	\$ 16,070.96	\$ 2,369.12
General Chemical	33,569.12	51,310.33	50,637.26	34,242.19
Office Supply	18,609.98	56,183.56	56,557.61	18,235.93
Physical Plant	39,076.70	107,143.65	108,829.87	37,390.48
Postage	221.53	20,534.40	20,618.27	137.66
Storage Coal	11,323.75	141,479.72	131,916.72	20,886.75
Total (see page 10)	(105,382.34)	(392,510.48)	(384,630.69)	(113,262.13)

SERVICE DEPARTMENTS

	JOBS IN PRO- CESS JUNE 30, 1926	LABOR, MATERIAL AND EXPENSE	JOBS CLOSED OUT	JOBS IN PRO- CESS JUNE 30, 1927
Applied Chemistry Testing	26.73	4,104.30	3,443.55	687.48
Blueprinting and Photography	43.06	8,197.08	8,658.06	417.92*
Chicago Job System	934.05*	79,800.89	80,410.67	1,543.83*
Chicago Print Shop	741.69	3,906.48	4,052.89	595.28
Organic Chemical Manufactures ...	636.71	10,313.62	8,815.46	2,134.87
Physical Plant Job System	12,297.25	803,726.73	803,565.18	12,458.80
Print Shop	9,819.91	84,965.21	92,445.23	2,339.89
Stenographic Bureau		6,900.83	6,900.83(1)	
Total (see page 10)	(22,631.30)	(1,001,915.14)	(1,008,291.87)	(16,254.57)

REVOLVING ACCOUNTS

(Debit balance is inventory or accounts in process.

Credit balance is amount available for expenditure).

	BALANCE JUNE 30, 1926	DEBITS	CREDITS	BALANCE JUNE 30, 1927
Military Overcoats		1,464.31	4,117.00	2,652.69*
Military Uniforms	521.75	9,499.30	9,873.50	147.55
Urbana Coke Corporation	574.58	1,365.84	1,856.69	83.73
Vending Machines	217.05*	289.64	237.66	165.07*
Veterans' Bureau		19.25	19.25	
Total (see page 10)	(879.28)	(12,638.34)	(16,104.10)	(2,586.48*)
Grand Total (see page 10)	\$128,892.92	\$1,407,063.96	\$1,409,026.66	\$126,930.22

* Credit Balance.

(1) Includes \$572.60 transferred to General University Income (see page 15).

RECONCILIATION OF SUBSIDIARY ACCOUNTS WITH GENERAL ACCOUNTS

(Residence Halls, Hospital, and Tenant Properties)

Surplus per page 45	\$113,341.29	\$106,196.04	\$7,145.25	\$.00	\$.00
ADD:					
Accounts Payable ...	726.75	516.86		209.89	
Income of Subsequent period	10,249.60	10,249.60			
Admission Deposits for 1927-28	5,380.00	5,380.00			
Reserve for Bad Debts and Unpaid Sal- aries	1,037.50			1,037.50	
Reserve for 1927-28 Operations	5,000.00			5,000.00(4)	
Reserve for Purchase of New Equip- ment	2,000.00			2,000.00(4)	
Total	(137,735.14)	(122,342.50)	(7,145.25)	(8,247.39)	(00)

**SUMMARY OF THE OPERATIONS OF RESIDENCE HALLS,
HOSPITAL AND TENANT PROPERTIES
PER SUBSIDIARY ACCOUNTING RECORDS**

	TOTAL	WOMAN'S RESIDENCE HALL AND WEST RESIDENCE HALL	DAVEN- PORT HOUSE	McKINLEY HOSPITAL	TENANT PROPERTIES
INCOME	\$185,262.04 ⁽¹⁾	\$144,565.75	\$ 10,675.94	\$25,653.35	\$4,367.00
EXPENDITURES					
Salaries and Wages..	40,054.80	22,380.94	3,252.63	14,421.23	
Office Expense	3,164.15	2,469.53	56.32	634.02	4.28
Food	54,884.15	44,005.20	3,363.62	7,515.33	
Gas	1,286.74	710.03	132.59	444.12	
Heat, Light, Power and Water	9,889.21	7,334.14	447.95	2,088.68	18.44
Laundry	7,804.71	4,473.97	175.45	3,155.29	
Operating Supplies ..	3,354.27	2,158.50	236.89	958.88	
Drugs and Medical Supplies	860.81			860.81	
Repairs	6,459.10	3,588.57	251.40	740.63	1,878.50
Sterilization Equip- ment Operation ..	187.49			187.49	
Miscellaneous	664.46	364.55		201.32	98.59
Sub-total	(128,609.89)	(87,485.43)	(7,916.85)	(31,207.80)	(1,999.81)
Equipment and Im- provements	10,981.87	9,998.01	887.87	95.99	
Total	(139,591.76) ⁽²⁾	(97,483.44)	(8,804.72)	(31,303.79)	(1,999.81)
Excess of Income Over Expenditures	45,670.28	47,082.31	1,871.22	5,650.44*	2,367.19
ADD:					
Heat, Light, Power and Water As- sumed by Univer- sity	2,088.68 ⁽²⁾			2,088.68 ⁽³⁾	
Assignment from Hospital Associa- tion	2,000.00 ⁽¹⁾			2,000.00 ⁽³⁾	
Assignment from Mc- Kinley Hospital Endowment	1,162.02 ⁽¹⁾			1,162.02 ⁽³⁾	
Surplus July 1, 1926	71,877.62	66,203.85	5,274.03	399.74	
Total	\$122,798.60	\$113,286.16	\$7,145.25	\$.00	\$2,367.19
DEDUCT:					
Transferred to Gen- eral University Income (see page 15)	9,457.31 ⁽¹⁾	7,090.12			2,367.19
Surplus June 30, 1927	\$113,341.29	\$106,196.04	\$7,145.25	\$.00	\$.00

**RECONCILIATION OF SUBSIDIARY ACCOUNTS WITH
GENERAL ACCOUNTS**

(Residence Halls, Hospital, and Tenant Properties)

(Continued)

DEDUCT:					
Inventories	3,873.05	3,307.65	140.55	424.85	
Receivables	1.41		1.41		
Expenses of Subse- quent Period	1,245.56	1,189.43	56.13		
Residence Halls and Hospital Balance in General Ac- counts (see page 11)	\$132,615.12	\$117,845.42	\$6,947.16	\$7,822.54	\$.00

* Deficit.

(1) Combined for Consolidated Income Statement; net total \$178,966.75 (see page 12).

(2) Heat, Light, Power expense deducted for Consolidated Expenditures statement; net total expenditures \$137,503.08 (see page 13).

(3) To cover deficit.

(4) Donations from Hospital Association for 1927-28 Expenditures (see pages 50-51).

TRANSACTIONS OF PERMANENT TRUST FUNDS

	AMOUNT OF PRINCIPAL JUNE 30, 1926
EDUCATIONAL ENDOWMENTS	
W. B. McKinley Public Utility Economics Fund	\$100,000.00
Adolph Gehrmann Lectureship in Medicine	10,000.00
Total	(110,000.00)
STUDENT LOAN ENDOWMENTS	
Carter-Pennell Loan Fund	784.29
Class of 1895 Students' Loan Fund	234.11
Darling Memorial Loan Fund	112.74
Dora E. Biddle Loan Fund	2,540.39
Graduate Students' Loan Fund	131.49
Margaret Lange James Students' Loan Fund	5,840.20
Marcus Russell Student Loan Endowment (Not Loanable)	25,000.00
W. B. McKinley Students' Loan Fund	59,051.20 ⁽³⁾
James R. Morris Students' Loan Fund	11,739.70
Overseas Loan Fund	2,045.12
School of Pharmacy Loan Fund for Women Students	646.73
Edward Snyder Department of Students' Aid	12,982.16 ⁽⁶⁾
Henry Roberts Temple Loan Fund	1,067.06
Woman's League Students' Loan Fund	2,046.75
Total	(124,221.94)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS	
Bacon Lectureship Fund	
Ira O. Baker Prize Fund	2,300.00
Thrift Committee Economics Prize Fund	1,256.71
English Poetry Prize Fund	641.00
Francis J. Plym Fellowships and Prizes in Architecture	38,651.69
John M. and Louisa C. Gregory Scholarship Fund	7,706.80
Robert F. Carr Fellowship in Chemistry	10,000.00
Robert Laughlin Rea Scholarships in the College of Medicine	4,800.00
William Jennings Bryan Prize Fund for Students' Essays on Government	255.00
Thatcher Howland Guild Memorial Prize Fund for Students' Poems and One-Act Plays	612.00
Total	(66,223.20)
SPECIAL ENDOWMENTS	
W. B. McKinley Hospital Endowment	25,000.00
William Beaumont Memorial Endowment	2,000.00
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment....	
Women Students' Physical Welfare Fund from May Fetes	6,030.71
Carter-Pennell Trust Principal	56,550.00
Total	(89,580.71)
Grand Total	<u>\$390,025.85</u>

- (1) For detailed investments, see pages 52-55.
- (2) Includes \$500 transferred from Carter-Pennell Farm Operating Account.
- (3) Includes \$36,423.90 shown separately June 30, 1926 as Anonymous Loan Fund.
- (4) Net income after deducting \$196.34 collection charges on student notes.
- (5) Student notes \$87,481.84; other investments \$35,056.25 (see pages 52-53).
- (6) Includes \$345.91 shown as expendable June 30, 1926 but now added to Principal.
- (7) Estimated value of Tenant House in Normal, Illinois, \$6,500; building improvements on farm near Rankin, Illinois \$1,400; total additions \$7,900.
- (8) Consisting of farm land located near Rankin, Illinois, valued at \$57,950 and residence in Normal, Illinois valued at \$6,500.

TRANSACTIONS OF PERMANENT TRUST FUNDS

ADDITIONS		AMOUNT OF PRINCIPAL JUNE 30, 1927	DISPOSITION OF FUNDS	
GIFTS	INCOME		RECEIVABLES AND INVESTMENTS (1)	CASH
		\$100,000.00	\$100,000.00	
		10,000.00	9,985.72	\$ 14.28
		(110,000.00)	(109,985.72)	(14.28)
	\$ 537.61 (2)	1,321.90	800.00	521.90
	6.19	240.30	200.00	40.30
	3.76	116.50	75.00	41.50
	121.52	2,661.91	2,041.31	620.60
	5.48	136.97	100.00	36.97
\$ 562.64		6,402.84	5,494.39	908.45
		25,000.00	25,000.00 (5)	
	3,157.47 (4)	62,208.67	60,141.60 (5)	2,067.07
	533.93	12,273.63	11,425.00	848.63
	55.10	2,100.22	1,669.67	430.55
		646.73	125.00	521.73
	633.04	13,615.20	12,983.30	631.90
	58.70	1,125.76	557.82	567.94
	64.07	2,110.82	1,925.00	185.82
(562.64)	(5,176.87)	(129,961.45)	(122,538.09) (5)	(7,423.36)
4,686.16		4,686.16		4,686.16
		2,300.00	2,300.00	
		1,256.71	1,256.71	
		641.00	641.00	
		38,651.69	38,651.39	.30
		7,706.80	7,696.19	10.61
		10,000.00	10,000.00	
		4,800.00	4,800.00	
		255.00	255.00	
		612.00	612.00	
(4,686.16)		(70,909.36)	(66,212.29)	(4,697.07)
		25,000.00	25,000.00	
		2,000.00	2,000.00	
450.00		450.00	450.00	
		6,030.71	6,030.71	
7,900.00 (7)		64,450.00	64,450.00 (8)	
(8,350.00)		(97,930.71)	(97,930.71)	
\$ 13,598.80	\$ 5,176.87	\$408,801.52	\$396,666.81	\$ 12,134.71

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1926	RECEIPTS	
		GIFTS	INCOME
EDUCATIONAL ENDOWMENTS			
W. B. McKinley Public Utility Economics Fund	\$ 2,350.00		\$ 8,500.00
Adolph Gehrman Lectureship in Medicine..	7.15		508.14
Total	(2,357.15)		(9,008.14)
STUDENT LOAN ENDOWMENTS			
Margaret Lange James Students' Loan Fund	131.60		319.98
Edward Snyder Department of Students' Aid	16.76		
Total	(148.36)		(319.98)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS			
Bacon Lectureship Fund			30.68
Ira O. Baker Prize Fund	53.29		142.50
Thrift Committee Economics Prize Fund....	13.60		59.15
English Poetry Prize Fund	3.19		32.90
Francis J. Plym Fellowships and Prizes in Architecture	714.26		2,292.31
John M. and Louisa C. Gregory Scholarship Fund	71.40		348.31
Robert F. Carr Fellowship in Chemistry....	523.74		729.76
Robert Laughlin Rea Scholarships in the College of Medicine	44.23		290.89
William Jennings Bryan Prize Fund for Students' Essays on Government	58.00		18.00
Thatcher Howland Guild Memorial Prize Fund for Students' Poems and One-Act Plays.	85.91		34.25
Total	(1,567.62)		(3,978.75)
SPECIAL ENDOWMENTS			
W. B. McKinley Hospital Endowment			1,500.00
William Beaumont Memorial Endowment...			100.00
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment			11.36
Women Students' Physical Welfare Fund from May Fetes	185.25		278.57
Carter-Pennell Farm Operating	1,527.21		2,069.89 (2)
Carter-Pennell Tenant Property Operating...	21.00		600.00
Total	(1,733.46)		(4,559.82)
BUILDING AND IMPROVEMENT FUNDS			
Robert F. Carr Tree Planting Fund	582.10		
W. B. McKinley Hospital Fund	231.36		
McKinley Hospital Library	255.39		
Sullivan Radio Station Building (WILL)....	12,500.82	\$ 1,000.00	
Total	(13,569.67)	(1,000.00)	
RESEARCH DONATIONS			
American Cast Iron Pipe Company		626.89	
American Medical Association, Grant 52....	58.50		
Fenger Memorial Association—Study of Bacterial Proteins		300.00	
Babson Abortion Fund	255.00		
B'nai B'rith, Independent Order of, Library Fund	65.58	50.00	
Chemical Foundation Research	1,284.61	1,000.00	
Cooperative Investigation of Cast Iron Enamel		600.00	
Cooperative Investigation of Drying of Clay Wares	500.00	1,000.00	
Cooperative Investigation of Enameling on Sheet Steel		500.00	
Cooperative Investigation of Steam and Hot Water Heating	1,904.22	2,653.75	
Concrete Arches Investigation		2,400.00	
Edible Gelatin Research	560.11	1,700.00	
Electrical Research in Agriculture	5,068.01		46.94
Fatigue of Cast Steel—American Steel Foundries	181.97		
Fatigue of Metals—Allis Chalmers Company	46.15	2.92* (3)	
Fatigue of Metals—Copper and Brass Association	245.25		
Fatigue of Metals—General Electric Company	2,592.87	1,002.92 (3)	

* Deduct.

(1) For detailed investments see pages 52-55.

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

NON-INCOME	DISBURSEMENTS		BALANCE JUNE 30, 1927	DISPOSITION OF FUNDS	
	EXPENDITURES	TRANSFERS AND NON-EXPENSE ITEMS		INVESTMENTS (1)	CASH
		\$ 7,000.00	\$ 3,850.00		\$ 3,850.00
	\$ 200.00		315.29		315.29
	(200.00)	(7,000.00)	(4,165.29)		(4,165.29)
	253.13		198.45		198.45
	16.76				
	(269.89)		(198.45)		(198.45)
			30.68		30.68
	100.00		95.79		95.79
			72.75		72.75
	25.00		11.09		11.09
	2,183.12		823.45		823.45
	400.00		19.71		19.71
	750.00		503.50		503.50
	240.00		95.12		95.12
			76.00		76.00
			120.16		120.16
	(3,698.12)		(1,848.25)		(1,848.25)
		1,500.00			
	100.00				
	6.65		4.71		4.71
	405.83		57.99		57.99
	2,255.05		1,342.05		1,342.05
	490.68		130.32		130.32
	(3,258.21)	(1,500.00)	(1,535.07)		(1,535.07)
			582.10		582.10
	231.36				
			255.39		255.39
	13,096.70		404.12		404.12
	(13,328.06)		(1,241.61)		(1,241.61)
	563.02		63.87		63.87
	58.50				
	239.00		61.00		61.00
	.37		254.63		254.63
	40.89		74.69		74.69
	909.90		1,374.71		1,374.71
	97.22		502.78		502.78
	1,374.02		125.98		125.98
			500.00		500.00
	4,535.30		22.67		22.67
	1,200.00		1,200.00		1,200.00
	2,260.11				
	4,126.63		988.32		988.32
	43.26		138.71		138.71
	43.23				
	245.25				
	1,564.16		2,031.63		2,031.63

(2) Net income after deducting \$500.00 transferred to Carter-Pennell Loan Fund.

(3) \$292 transferred to Fatigue of Metals General Electric Company to close Allis-Chalmers Company Fund.

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS (Continued)

	BALANCE JUNE 30, 1926	RECEIPTS	
		GIFTS	INCOME
Fatigue of Metals—Western Electric Com- pany	\$ 882.04		
Illinois Gas Association Graduate Assistant- ship in Research	300.00	\$ 1,200.00	
Illinois Master Plumbers Association Research Investigation of Feldspars	861.30	1,150.00	
National Warm Air Heating and Ventilating Association		625.00	
Public Utility Economics Research	1,111.72	8,250.00	
Radiology Research Donation	775.04	140.00	
Research Assistantship in Highway Engi- neering		100.00	
Sweet Corn Investigation—Illinois Cannery Association	900.00	300.00	
Tests of Large Rollers	337.48	2,700.00	
Utilities Research Committee:		500.00	
Ageing of Porcelain	662.61	4,058.16	
Boiler Feed Water Treatment	587.17	5,233.07	
Car Axle Failures		4,007.55	
Impact in Steel Structure		4,200.00	
Refractories	353.98	4,995.22	
Methods of Testing High Voltage Cables Total	(19,533.61)	1,139.00	
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS		(50,428.64)	(\$46.94)
American Pharmaceutical Association Scholar- ships	58.93		
B'nai Brith, Independent Order of, Prize Fund	35.00		
Calumet Baking Powder Company Fellowship Dupont Fellowship in Chemistry	750.00	1,000.00	
Graduate Scholarships and Fellowships in Public Utilities	1,978.39	750.00	
International Livestock Exposition Scholar- ship	350.00	5,000.00	
Parke, Davis and Company Research Scholar- ship	350.00		
Commonwealth Fellowship Fund	74.28		
Total	(3,596.60)	(6,750.00)	
OTHER EXPENDABLE FUNDS			
Accountancy Committee (C. P. A. Examina- tions)	16,121.03		8,181.25
Cooperative Rooming Fund	824.92		1,668.00
Entrance Examinations	1,294.24		7,920.50
Military Overcoats	1,177.00		
Military Equipment	5,126.39		1,053.32
Reprinting Gehrman Lectures	250.00		
Short Course for Electric Metermen			665.00
Total	(24,793.58)		(19,488.07)
DEPOSIT FUNDS			
Agronomy Special Fund	716.58		
Band Uniforms			
Chicago Student Deposits	1,220.08		
Graduate School Thesis Deposits	8,549.00		
Key Deposits	1,101.35		
Military Deposits	945.00		
Military Department Fund			
Towel Fund—Men's	1,448.78		
Towel Fund—Women's	663.50		
Total	(14,644.29)		
UNIVERSITY ORGANIZATIONS' FUNDS			
Hospital Association	8,907.40		
Military Band	1,065.89		
Military Band Reserve	561.09		
Star Course	4,026.62		
University Choral Society	86.18		
Woman's Athletic Association	3,350.17		
Total	(17,997.35)		
GROUP INVESTMENT PREMIUM			
Grand Total	\$ 99,941.69	\$ 58,178.64	\$ 37,401.70(1)

* Deduct.

(1) Less transfers to Budget and Service Enterprises Income \$8,500.00; net income \$28,901.70 (see page 12).

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS (Continued)

Non-Income	Disbursements		Balance June 30, 1927	Disposition of Funds	
	Expenditures	Transfers and Non-Expense Items		Investments (2)	Cash
	\$ 866.05		\$ 15.99		\$ 15.99
	1,200.00		300.00		300.00
	1,615.95		395.35		395.35
	61.60		563.40		563.40
	8,972.04		389.68		389.68
	498.40		416.64		416.64
			100.00		100.00
	1,200.00				
	2,950.00		87.48		87.48
	163.11		336.89		336.89
	4,559.68		161.09		161.09
	5,787.45		32.79		32.79
	3,857.90		149.65		149.65
	2,815.41		1,384.59		1,384.59
	4,947.20		402.00		402.00
	993.60		145.40		145.40
	(57,789.25)		(12,219.94)		(12,219.94)
			58.93		58.93
			35.00		35.00
			1,000.00		1,000.00
	750.00		750.00		750.00
	5,860.00		1,118.39		1,118.39
	250.00		100.00		100.00
	350.00				
	74.28				
	(7,284.28)		(3,062.32)		(3,062.32)
	5,199.11		19,103.17		19,103.17
	1,717.26		775.66		775.66
	6,760.28		2,454.46		2,454.46
	1,177.00				
	404.46		5,775.25		5,775.25
			250.00		250.00
	624.33		40.67		40.67
	(15,882.44)		(28,399.21)		(28,399.21)
		\$ 150.34	566.24		566.24
\$ 3,238.87		3,238.87			
8,571.00		2,645.05	7,146.03		7,146.03
3,900.00		2,902.66	9,546.34		9,546.34
149.03		91.03	1,159.35		1,159.35
55,035.00		54,960.00	1,020.00		1,020.00
46.02			46.02		46.02
1,884.95		1,741.38	1,592.35		1,592.35
634.50		862.97	435.03		435.03
(73,459.37)		(66,592.30)	(21,511.36)		(21,511.36)
33,462.04		34,970.20	7,399.24	\$ 10,000.00 (3)	2,600.76*
2,238.63		3,070.21	234.31		234.31
21.26			582.35	497.04	85.31
19,889.71		23,916.33			
287.95		371.69	2.44		2.44
		3,350.17			
(55,899.59)		(65,678.60)	(8,218.34)	(10,497.04)	(2,278.70*)
				26.58	26.58*
\$129,358.96	\$101,710.25	\$140,770.90	\$ 82,399.84	\$ 10,523.62	\$ 71,876.22

(2) For detailed investments, see pages 52-55.

(3) \$3,000.00 investments sold July, 1927.

OPERATION OF STUDENT LOAN FUNDS

FUND	DATE ESTABLISHED	LOANABLE PRINCIPAL OF FUND JUNE 30, 1926	ADDITIONS 1926-27	LOANABLE PRINCIPAL OF FUND JUNE 30, 1927
Dora E. Biddle	October 16, 1919	\$ 2,540.39	\$ 121.52	\$ 2,661.91
Carter Pennell	March 13, 1923	784.29	537.61	1,321.90
Class of 1895	1895	234.11	6.19	240.30
Grace Darling Memorial ..	March 25, 1922	112.74	3.76	116.50
Graduate Club	1907	131.49	5.48	136.97
Margaret Lange James ...	October 8, 1912	5,840.20	562.64(1)	6,402.84
William B. McKinley (2) .	December 15, 1922	29,051.20	33,157.47	62,208.67
James R. Morris	February 12, 1919	11,739.70	533.93	12,273.63
Overseas	February 12, 1919	2,045.12	55.10	2,100.22
School of Pharmacy	May 1, 1917	646.73		646.73
Marcus Russell (3)	April 14, 1926			
Edward Snyder	March 14, 1899	12,636.25	978.95	13,615.20
Harry Roberts Temple ...	June 9, 1924	1,067.06	58.70	1,125.76
Woman's League	January 17, 1911	2,046.75	64.07	2,110.82
Total		\$ 68,876.03	\$ 36,085.42	\$104,961.45

- (1) Subscribed by University Senate as memorial to the late President Edmund J. James.
- (2) By action of Board of Trustees October 20, 1926, the Anonymous Fund was merged with the McKinley Fund.
- (3) The amount of this Fund is \$25,000 but is not available for loans during life of donor.

TRUST FUND INVESTMENTS

As at June 30, 1927

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
Illinois Power and Light Corporation 1,000 Shares Cumulative Preferred Stock....	7		\$100,000.00
Illinois Central Railroad Company Secured Gold Bonds	5½	January 1, 1934	9,700.00
Share in Group Investment (1).....			
San Diego County Water Company First Mortgage Gold Bonds	6	September 1, 1962	5,000.00
Key System Transit Company General Refunding Mortgage Gold Bonds ..	5	July 1, 1938	5,000.00
Seventh and Grand Avenue Building Company, Los Angeles—First Mortgage Leasehold Sinking Fund Gold Bonds	6½	July 1, 1940	3,000.00
Methodist Hospital of Southern California First Mortgage Serial Gold Bonds	7	March 1, 1932	3,000.00
Wilshire Oil Company, Incorporated First Mortgage and Collateral Trust Bonds.	6½	November 1, 1931	5,000.00
American Toll Bridge Company Second Mortgage Convertible 20 year Sink- ing Fund Gold Bonds	8	April 1, 1945	4,000.00
United States Second Liberty Loan Converted Bonds	4¾	November 15, 1942	10,000.00
British Columbia Pulp and Paper Company Limited First Mortgage Sinking Fund Bonds (2)	6	November 1, 1950	2,000.00
Vancouver Lumber Company First Mortgage Gold Bonds	7½	May 1, 1937	300.00
Fourth Liberty Bonds	4¾	October 15, 1938	50.00
First Trust Joint Stock Land Bank of Chicago Farm Loan Bond	4¾	May 1, 1954	1,000.00
Share in Group Investment (1)			
Second Liberty Bond	4¾	November 15, 1942	100.00
Second Liberty Bond	4¾	November 15, 1942	50.00
West Pennsylvania Power Company First Mortgage Bonds	5	March 1, 1963	500.00
Share in Group Investment (1)			

OPERATION OF STUDENT LOAN FUNDS

LOANS OUTSTANDING JUNE 30, 1926	LOANS MADE 1926-27	LOANS PAID 1926-27	LOANS OUTSTANDING JUNE 30, 1927			TOTAL (see page 47)	INTEREST COLLECTED (Net)
			NOT DUE	LESS THAN ONE YEAR PAST DUE	MORE THAN ONE YEAR PAST DUE		
\$ 2,380.79	\$ 580.00	\$ 919.48	\$ 1,791.31	\$ 250.00		\$ 2,041.31	\$ 121.52
750.00	50.00		800.00			800.00	37.61
145.00	150.00	95.00	200.00			200.00	6.19
75.00			75.00			75.00	3.76
40.64	100.00	40.64	100.00			100.00	5.48
5,620.01	1,900.00	2,025.62	5,295.00	199.39		5,494.39	198.45
27,283.88	28,040.00	5,238.53	45,194.38	1,322.98	\$ 3,567.99	50,085.35	3,157.47
10,205.06	3,525.00	2,305.06	10,725.00	500.00	200.00	11,425.00	533.93
1,524.50	675.00	529.83	1,594.67	75.00		1,669.67	55.10
225.00	125.00	225.00	125.00			125.00	
10,862.79	5,990.00	3,869.49	12,592.27		391.03	12,983.30	633.04
1,055.00		497.18	557.82			557.82	58.70
1,952.50	575.00	602.50	1,625.00		300.00	1,925.00	64.07
\$61,120.17	\$41,710.00	\$16,348.33	\$80,675.45	\$ 2,347.37	\$ 4,459.02	\$87,481.84	\$4,875.32

TRUST FUND INVESTMENTS

As at June 30, 1927

PURCHASE RATE	BOOK VALUE	DATE ACQUIRED	FUND
Gift	\$100,000.00	January 12, 1924	W. B. McKinley Public Utility Economics Fund
102.65	9,899.93 85.79 (9,985.72)	April 20, 1925	Adolph Gehrman Lectureship in Medicine Adolph Gehrman Lectureship in Medicine
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	3,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	3,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	4,000.00 (25,000.00)	April 14, 1926	Marcus Russell Loan Fund
100.56	10,056.25	September 25, 1926	W. B. McKinley Loan Fund
Gift	2,000.00	1923	Ira O. Baker Prize Fund
Gift	300.00 (2,300.00)	1923	Ira O. Baker Prize Fund
100.52	50.26	June 2, 1924	Thrift Committee Prize Fund
99.75	997.50 208.95 (1,256.71)	May 1, 1924	Thrift Committee Prize Fund Thrift Committee Prize Fund
90.00 } 90.00 }	113.88	January 20, 1920	English Poetry Prize Fund
98.50	493.50 33.62 (641.00)	September 9, 1925	English Poetry Prize Fund English Poetry Prize Fund

TRUST FUND INVESTMENTS (Continued)

As at June 30, 1927

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
Illinois Central Railroad Company Secured Gold Bond	5½	January 1, 1934	\$ 200.00
Chicago Union Station Company Guaranteed Gold Bonds	5	December 1, 1944	2,000.00
Public Service Company of Northern Illinois First Mortgage Gold Bonds	5	October 1, 1956	1,000.00
Southern Pacific Company 355 Shares Capital Stock	6		33,500.00
Public Service Company of Northern Illinois 20 Shares Preferred Capital Stock	6		2,000.00
Share in Group Investment (1)			
Federal Land Bank of Houston Federal Farm Loan Bond	4½	May 1, 1942	1,000.00
Federal Land Bank of Wichita Federal Farm Loan Bond	4½	January 1, 1943	2,000.00
Illinois Central Railroad Company Secured Gold Bonds	5½	January 1, 1934	100.00
Chicago Union Station Company Guaranteed Gold Bonds	5	December 1, 1944	3,000.00
Share in Group Investment (1)			
Argentine Republic Bonds	5	March 1, 1945	£ 3,000.00
Third Liberty Bond	4¼	September 15, 1928	\$ 50.00
College of Physicians and Surgeons First Mortgage Gold Bonds	6	July 1, 1932	2,500.00
College of Physicians and Surgeons First Mortgage Gold Bonds	6	July 1, 1932	2,200.00
Second Liberty Bond	4¼	November 15, 1942	100.00
Second Liberty Bond	4¼	November 15, 1942	50.00
Share in Group Investment (1)			
Central Illinois Public Service Company 3 Shares Preferred Capital Stock	6		Non Par Value
Public Service Company of Northern Illinois 5 Shares Preferred Capital Stock	6		500.00
Second Liberty Bond	4¼	November 15, 1942	100.00
Booth St. Louis Cold Storage Company First Mortgage Bonds	6	January 1, 1931	25,000.00
Chicago By-Products Coke Corporation First Mortgage Bonds	5	January 1, 1976	2,000.00
Share in Group Investment (1)			
Share in Group Investment (1)			
Miscellaneous Investments			
Share in Group Investment (1)			
Total (see page 10)			
(1) Securities Composing Group Investment:			
American Telephone and Telegraph Com- pany Collateral Gold Bonds	5	December 1, 1946	2,500.00
Commonwealth Edison Company Collat- eral First Mortgage Gold Bonds	5	July 1, 1953	2,000.00
Northern State Power First Lien and General Mortgage Gold Bonds	5½	December 1, 1950	2,000.00
Detroit Edison Company First Mortgage Gold Bonds	5	January 1, 1933	2,000.00
Total			
(2) Replacing Bonds of Whalen Pulp and Paper Mills			

TRUST FUND INVESTMENTS (Continued)
As at June 30, 1927

PURCHASE RATE	BOOK VALUE	DATE ACQUIRED	FUND
102.65	\$ 204.10	April 20, 1925	Francis J. Plym Fellowship Fund
98.60	1,972.80	August 4, 1925	Francis J. Plym Fellowship Fund
89.00	890.00	August 26, 1915	Francis J. Plym Fellowship Fund
Gift	33,500.00	February 1, 1924	Francis J. Plym Fellowship Fund
102.00	2,042.50	April 3, 1917	Francis J. Plym Fellowship Fund
	41.99		Francis J. Plym Fellowship Fund
	(38,651.39)		
98.00	980.00	October 9, 1923	John M. and Louisa C. Gregory Scholar- ship Fund
100.75	2,015.00	February 13, 1923	John M. and Louisa C. Gregory Scholar- ship Fund
102.65	102.05	April 20, 1925	John M. and Louisa C. Gregory Scholar- ship Fund
98.60	2,959.20	August 4, 1925	John M. and Louisa C. Gregory Scholar- ship Fund
	1,639.94		John M. and Louisa C. Gregory Scholar- ship Fund
	(7,696.19)		
Gift	10,000.00	1921	Robert F. Carr Fellowship in Chemistry
98.00	49.00	November 13, 1922	Rea Scholarship Fund
3- 98.00	1,470.00 }	May 19, 1922	Rea Scholarship Fund
2- 94.00	940.00 }		
9- 98.00	882.00 }	May 19, 1922	Rea Scholarship Fund
13-100.00	1,300.00 }		
100.00	100.00	June 13, 1922	Rea Scholarship Fund
100.00	50.00	June 13, 1922	Rea Scholarship Fund
	9.00		Rea Scholarship Fund
	(4,800.00)		
85.00	255.00	1917	Bryan Prize Fund
102.00	512.00	November 21, 1916	Guild Memorial Prize Fund
Par	100.00	June 13, 1916	Guild Memorial Prize Fund
	(612.00)		
Gift	25,000.00	1917	W. B. McKinley Hospital Endowment
Gift	2,000.00	December 8, 1925	Wm. Beaumont Memorial Endowment
	450.00		Estep Memorial Endowment—Class of 1878
	6,030.71		Woman's Physical Welfare Fund-May Fete
	10,497.04		University Organizations' Funds
	26.58		University Organizations' Funds
	<u>\$255,258.59</u>		
101.50	2,500.00	January 1, 1926	
100.37	2,000.00	January 1, 1926	
Par	2,000.00	January 1, 1926	
101.25	2,026.58	December 1, 1926	
	<u>\$ 8,526.58</u>		

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGES	URBANA- CHAMPAIGN AND EXPERIMENTAL FIELDS	CHICAGO	TOTAL (See page 10)
Land	Below	\$ 1,383,405.35	\$ 92,013.00	\$ 1,475,418.35
Improvements other than Buildings	Below	721,477.22	1,816.00	723,293.22
Buildings	57-59	11,243,049.06	1,161,565.95	12,404,615.01
Uncompleted Buildings	62-63	1,155,331.80	277,258.51	1,432,590.31
Library (Cost of Books)	69	1,364,277.76	139,381.15	1,503,658.91
Equipment	64-69	2,961,898.76	380,581.49	3,342,480.25
Total		\$18,829,439.95	\$ 2,052,616.10	\$20,882,056.05

SUMMARY OF LAND

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	307.34	\$ 710,567.56
Chicago Campus	2.20	92,013.00
Champaign County Farm	1,028.41	588,856.24
Agricultural Fields	688.41	60,625.75
Timber Reservations	60.00	23,355.80
Total, June 30, 1927 see above	2,086.36	\$1,475,418.35
Consisting of:		
Land reported June 30, 1926	2,084.75	1,445,424.34
Additional cost to land previously acquired (see page 42)		3,099.55
Acquisitions 1926-27 (see pages 60-61)	1.61	26,894.46
Total, June 30, 1927	2,086.36	\$1,475,418.35

IMPROVEMENTS OTHER THAN BUILDINGS

	COST TO JUNE 30, 1926	ADDITIONS 1926-27 (See pages 62-63)	COST TO JUNE 30, 1927
Tunnels and Conduits	\$280,404.00	\$ 25,461.51 (1)	\$305,865.51
Pavements and Walks (Including Paving Assess- ments)	200,499.72	38,169.02	238,668.74
Paving Pharmacy Building Alley		1,816.00	1,816.00
Ornamental Fences	3,631.86		3,631.86
Campus Lighting System	16,019.66	8,525.90	24,545.56
Lighting Assessments	16,089.35	1,196.07	17,285.42
Stop Signals on Campus		750.00	750.00
Switch Tracks	9,517.15	1,121.91	10,639.06
Campus Grading and Sodding	8,783.45	1,576.84	10,360.29
Carr Tree Planting (Paid from Gifts)	1,417.90		1,417.90
Woman's Athletic Field	948.08	2,049.22 (2)	2,997.30
South Farm Drainage	70.20	13,913.35	13,983.55
Military Drill Field (Old)	17,414.19		17,414.19
Military Drill Field (New)	15,500.00	2,972.69	18,472.69
Stadium (3)			
Grading	48,053.26		48,053.26
Sodding	6,873.50		6,873.50
Flag Pole	518.39		518.39
Total	(55,445.15)		(55,445.15)
Total (see above)	\$625,740.71	\$ 97,552.51	\$723,293.22

(1) Includes \$49.92 paid from Animal Breeding Station Account (see pages 28-29).

(2) Previous expenditures not inventoried.

(3) Expenditures from University Funds only. For statement of Stadium Fund, see page 71.

INVENTORY OF BUILDINGS

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1926	ADDITIONS 1926-27 (See pages 62-63)	COST TO JUNE 30, 1927
LIBERAL ARTS AND SCIENCES GROUP				
Anatomy Laboratory	1922	\$ 2,491.45	\$ 25.60	\$ 2,517.05
Astronomical Observatories	1896, 1915	10,561.20	308.07	10,869.27
Botany Laboratory and Greenhouse	1915	22,607.85		22,607.85
Chemistry Laboratory	1902, 1914	450,903.05	82,082.77 (1)	532,985.82
Entomology Building	1905	8,850.00		8,850.00
Lincoln Hall	1910	234,700.00	93.40	234,793.40
Natural History Build- ing	1892, 1909, 1924	357,644.27	481.63 (1)	358,125.90
University Hall	1873	154,161.07	2,161.03	156,322.10
Vivarium Building	1917	82,471.95	30.50	82,502.45
		(1,324,390.84)	(85,183.00)	(1,409,573.84)
ENGINEERING GROUP				
Ceramics Building	1916	132,499.51		132,499.51
Civil Engineering Surveying Building	1905	29,419.73	42.63	29,462.36
Electrical Engineering Lab- oratory	1897	40,128.13		40,128.13
Engineering Hall	1894	162,295.05	150.07 (1)	162,445.12
Engineering Experiment Laboratory	1898	22,200.68		22,200.68
Laboratory of Applied Mechanics	1902	30,000.00		30,000.00
Locomotive Testing Lab- oratory	1914	34,508.95		34,508.95
Mechanical Engineering and Highway Laboratory	1905, 1910	86,236.48	826.03	87,062.51
Metal Shops	1895	20,075.00		20,075.00
Mining and Ceramics Lab- oratory	1913	25,483.40		25,483.40
Physics Building	1908	220,729.57	37.28 (1)	220,766.85
Transportation Building	1912, 1923	167,368.02	619.06 (1)	167,987.08
Wood Shops and Foundry	1901	42,281.00		42,281.00
		(1,013,225.52)	(1,675.07)	(1,014,900.59)
AGRICULTURAL GROUP				
Agricultural Building (Old)	1900	193,065.34	1,498.43 (1)	194,563.77
Agricultural Building (New)	1925	490,948.19	1,825.47 (1)	492,773.66
Agronomy Building	1905	17,188.00		17,188.00
Agronomy Greenhouse	1900	12,000.00		12,000.00
Agronomy Barn (South Farm)	1916	3,056.32		3,056.32
Animal Pathology Labora- tory and Clinic Build- ing	1905, 1920	37,803.37		37,803.37
Animal Pathology Quar- antine Shed	1925	333.08		333.08
Brood Mare Barn	1912	3,300.00		3,300.00
Cattle Feeding Plant	1918	57,974.96	468.11 (2)	58,443.07
Cook County Tool Shed	1925	1,193.64		1,193.64
Dairy Pure Bred Barn (Dairy Cattle Barn, New)	1926	76,886.59	353.95 (1)	77,240.54
Dairy Barn (20 acre)	1907	3,525.41		3,525.41
Dairy Experiment Barn	1913	11,000.00		11,000.00
Dairy House and Shop	1913	3,100.00		3,100.00
Dairy Horse Barn	1912	2,000.00		2,000.00
Dairy Isolation Barn	1927		3,644.39	3,644.39
Dairy Manufactures Build- ing	1925	174,954.35	1,226.51 (1)	176,180.86
Farm Mechanics Building	1905	40,824.73		40,824.73
Feed Barn	1911	300.00		300.00
Genetics Building	1916	10,841.03	329.38 (1)	11,170.41
Horticulture Field Labora- tory	1925	232,736.91	141.64 (1)	232,877.95
Horticulture Service Build- ings and Greenhouses	1914	88,324.00		88,324.00
Horticulture Tool Shed	1923	4,508.44		4,508.44

INVENTORY OF BUILDINGS (Continued)

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1926	ADDITIONS 1926-27 (See pages 62-63)	COST TO JUNE 30, 1927
Implement Shed (South Farm)	1890	\$ 627.00		\$ 627.00
Machine Shed (Agronomy)	1918	4,312.64		4,312.64
Poultry Plant	1917, 1926	35,853.30	\$ 777.96(2)	36,631.26
Sheep Barns	1912	3,000.00		3,000.00
Soil Bins	1916	13,964.10	440.00(2)	14,404.10
Stallion Barn	1912	500.00		500.00
Stock Pavilion	1914	119,052.94		119,052.94
Swine Plant	1925	31,736.51		31,736.51
Swine Sheds	1903	2,000.00		2,000.00
Tractor Laboratory and Garage	1925	29,953.98		29,953.98
Tool Shed (Agronomy) ..	1912	1,750.00		1,750.00
Work Horse Barn	1911	1,500.00		1,500.00
Work Horse and Implement Barn	1925	33,317.44	551.41(1)	33,868.85
		(1,743,432.27)	(11,256.65)	(1,754,688.92)
EDUCATION GROUP				
Education Building (University High School) ..	1920	241,302.14		241,302.14
Bureau of Educational Research	1914	1,437.50		1,437.50
		(242,739.64)		(242,739.64)
LAW BUILDING (Old)	1878	43,120.96		43,120.96
LAW BUILDING (Old Library) ..	1897	270,656.58	144.77(1)	270,801.35
COMMERCE BUILDING	1926		494,197.12	494,197.12
SMITH MEMORIAL MUSIC HALL ..	1922	475,760.17		475,760.17
GENERAL UNIVERSITY USE				
Armory	1915	271,966.63	61.87	272,028.50
Armory Annex	1923	26,022.96	43.98	26,066.94
Auditorium	1908	135,787.78	625.79	136,413.57
Gymnasium (Men's Old) ..	1901	91,014.58		91,014.58
Gymnasium (Men's New) ..	1926, 1927		730,509.16	730,509.16
Gymnasium Annex	1890, 1918	41,752.78		41,752.78
Isolation Hospital	1908	27,323.18		27,323.18
Library (First Unit)	1926		749,767.40	749,767.40
McKinley Hospital	1926		232,161.70	232,161.70
Military Barns and Blacksmith Shop	1920	44,072.30	138.90	44,211.20
Radio Station	1927		14,106.62	14,106.62
Stadium, Memorial (Gift) ..	1925	1,735,635.78	214.25	1,735,850.03
Woman's Building	1904, 1911	324,474.31	578.28(1)	325,052.59
		(2,698,050.30)	(1,728,207.95)	(4,426,258.25)
ADMINISTRATION BUILDING, EAST (Old Commerce)	1913	101,326.03		101,326.03
ADMINISTRATION BUILDING, WEST	1915	149,287.03		149,287.03
HEALTH SERVICE BUILDING	1896	15,070.41	74.40	15,144.81
PRESIDENT'S HOUSE	1917	28,023.72	108.70	28,132.42
RESIDENCE HALLS (For Women)				
Woman's Residence Hall ..	1918	181,784.64		181,784.64
West Residence Hall	1926		290,963.09	290,963.09
Residence Hall Annex	1922, 1924	17,635.96		17,635.96
Davenport House	1922	22,371.41		22,371.41
		(221,792.01)	(290,963.09)	(512,755.10)
SERVICE BUILDINGS				
Garage and Shop Building ..	1923	16,867.68		16,867.68
Greenhouse	1898	7,925.00		7,925.00
Physical Plant Office	1914	1,236.83		1,236.83
Power Plant ...	1908, 1916, 1921, 1926	98,613.90	71,212.75	169,826.65
Pumping Station	1901	37,447.34		37,447.34
Warehouse, General	1915	1,990.00		1,990.00
Warehouse, Storage	1925	3,945.57		3,945.57
Grounds Department Barn ..	1895	1,621.00		1,621.00
Grounds Department Cottage	1927		1,000.00(3)	1,000.00
		(169,647.32)	(72,212.75)	(241,860.07)

INVENTORY OF BUILDINGS (Continued)

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1926	ADDITIONS 1926-27 (See pages 62-63)	COST TO JUNE 30, 1927
TENANT HOUSES, URBANA-CHAMPAIGN				
102 South Goodwin Avenue	1915	\$ 2,700.00		\$ 2,700.00
104 South Goodwin Avenue	1915	2,500.00		2,500.00
106 South Goodwin Avenue	1913	1,683.79		1,683.79
806 South Sixth Street	1917	2,275.00		2,275.00
809 South Wright Street...	1927		\$ 16,500.00	16,500.00
1207 West Stoughton Street	1918	940.00		940.00
Agricultural Experiment Station Residence (Mumford)	1870	3,357.69		3,357.69
Agronomy Caretaker's Cottage	1924	5,999.57		5,999.57
Beef Cattle Caretaker's Cottage	1915	5,625.00		5,625.00
Dairy Farm House	1907	3,000.00		3,000.00
Horses Caretaker's Cottage	1867	1,500.00		1,500.00
Horticulture North Farm House	1913	500.00		500.00
Horticulture South Farm House	1913	1,000.00		1,000.00
Horticulture House (Michael)	1913	500.00	152.21	652.21
Poultry Caretaker's Cottage	1924	7,150.00		7,150.00
Sheep Caretaker's Cottage.	1925	5,619.50		5,619.50
Swine Caretaker's Cottage.	1916	1,500.00		1,500.00
		(45,850.55)	(16,652.21)	(62,502.76)
CHICAGO DEPARTMENTS				
Medical Building	1913	176,250.45	985.00(1)	177,235.45(4)
Dental Building	1913	66,805.06	1,145.00	67,950.06(5)
Pharmacy Building	1915	70,808.07	3,797.94(1)	74,606.01(6)
Institute of Juvenile Research	1917	17,076.57		17,076.57(7)
Medical Research Laboratory	1925	805,869.61	6,834.42(1)	812,704.03
		(1,136,809.76)	(12,762.36)	(1,149,572.12)
TENANT BUILDINGS, CHICAGO				
1756-58 West Polk Street..	1917	10,248.33		10,248.33
1745 Flournoy Street	1922	1,745.50		1,745.50
		(11,993.83)		(11,993.83)
Grand Total		\$9,691,176.94	\$2,713,438.07	\$12,404,615.01

- (1) Includes items transferred from moveable equipment inventory and other adjustments.
- (2) For expenditures see pages 28-29.
- (3) Purchased with Yeats property Tract Number 174 (see page 42).
- (4) Insurance Valuation 1926, \$325,000.
- (5) Insurance Valuation 1926, \$125,000.
- (6) Insurance Valuation 1926, \$112,000.
- (7) Insurance Valuation 1926, \$ 50,000.

**FINAL COSTS OF NEW BUILDINGS
COMPLETED AND TRANSFERRED TO INVENTORY
JUNE 30, 1927**

	BOILER HOUSE ADDITION	COMMERCE BUILDING
ARCHITECTURAL SERVICES		
Professional Services		\$ 11,924.58
Supervising Architect's Office	\$ 1,994.12	8,772.52
Plans and Specifications	14.39	2,199.09
Miscellaneous	6.25	161.87
	(2,014.76)	(23,058.06)
BUILDING CONSTRUCTION		
General Construction	68,728.99	389,065.91
Heating and Ventilating		41,779.78
Wiring		8,104.98
Plumbing and Gas Fitting	469.00	13,014.89
	(69,197.99)	(451,965.56)
MECHANICAL EQUIPMENT		
Elevators		8,427.36
Fire Protection		1,727.37
Refrigeration		(10,154.73)
FURNITURE AND FIXTURES (Fixed)		
		8,277.83
GROUNDS		
Grading and Planting		740.94
Total	\$ 71,212.75	\$494,197.12

(1) From Gift \$211,980.82; from University Funds \$20,180.88.

(2) From Gift \$13,479.32; from University Funds \$627.30.

LAND ACQUIRED 1926-27

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION
172	March 2, 1927	.22	The E. 114 ft. of S. ½ of S.E. ¼ of Block 13 of J. S. Wright's Addition to Champaign, Ill.
173	July 15, 1926	.12	The N. 64½ ft. of E. ½ of Lot 2 William Goodwin's (First) Addition to City of Urbana, and S. 17 ft. of Lot 6 in Block 6 in Urbana R. R. Addition to City of Urbana, Illinois.
174	September 3, 1926	1.00	Commencing at a point 40 rds. W. and 52.69 rds. N. of S.E. cor. of S.W. ¼ of Sec. 18, Twp. 19 N., R. 9 E. of 3 P. M., thence W. 12.5 rds., thence S. 12.8 rds., thence E. 12.5 rds. and thence N. 12.8 rds. to place of beginning, situated in Champaign County, Illinois.
175	October 8, 1926	.13	Lot 33 in College Place Addition to City of Champaign, Illinois.
176	October 22, 1926	.14	Lot 62 in College Place Addition to City of Champaign, Illinois.
Total (see page 56)		<u>1.61</u>	

OTHER INVESTMENTS

SECURITY	INTEREST RATE	PAR VALUE
Urbana Coke Corporation 500 Shares Preferred Capital Stock	6	\$50,000.00
(Dividends cumulative from January 1, 1926)		

FINAL COSTS OF NEW BUILDINGS COMPLETED AND TRANSFERRED TO INVENTORY

JUNE 30, 1927

DAIRY ISOLATION BARN	LIBRARY BUILDING (First Unit)	McKINLEY HOSPITAL (1)	NEW MEN'S GYMNASIUM (Including Addition)	RADIO STATION (2)	WEST RESIDENCE HALL
\$ 100.00	\$ 36,156.87	\$ 4,338.59	\$ 8,359.25		\$ 7,017.73
	11,863.90	7,003.83	23,005.98	\$ 493.88	13,778.73
	2,091.82	5,146.38	1,802.15	.66	795.36
	708.28	61.09	299.51		428.84
(100.00)	(50,820.87)	(16,549.89)	(33,466.89)	(494.54)	(22,020.66)
3,305.30	540,992.16	162,239.85	608,667.38	10,448.34	207,162.18
	45,672.76	14,529.89	33,936.06	1,617.95	11,992.01
239.09	7,435.00	8,055.00	13,880.29	751.88	4,481.36
	10,375.32	17,680.82	30,208.42	639.49	23,396.62
(3,544.39)	(604,475.24)	(202,505.56)	(686,692.15)	(13,457.66)	(247,032.17)
	5,480.50	7,242.02			4,840.30
	776.58	95.67	829.00		642.25
		325.68			
	(6,257.08)	(7,663.37)	(829.00)		(5,482.55)
	85,924.04	4,375.58	9,287.57	94.42	16,427.71
	2,290.17	1,067.30	233.55	60.00	
\$ 3,644.39	\$749,767.40	\$232,161.70 (1)	\$730,509.16	\$ 14,106.62 (2)	\$290,963.09

LAND ACQUIRED 1926-27

COUNTY	LOCATION	FROM WHOM ACQUIRED	CASH PAID (See page 42)	HOW USED
Champaign	809 South Wright St.	H. S. Capron (Kappa Kappa Gamma Prop- erty)	\$ 16,500.00	Tenant Property Estimated value of: Lot \$ 16,500.00 Building 16,500.00 Total \$ 33,000.00
Champaign	Coal Yards	James L. Finley	999.10	Coal Yards
Champaign	South of Military Barns	J. E. Yeats	3,006.91	Grounds Department Estimated value of: Lot \$ 3,006.91 Building 1,000.00 Total \$ 4,006.91
Champaign	College Place	C. S. Dale	3,014.24	Urbana-Champaign Campus
Champaign	College Place	George B. Brown	3,374.21	Urbana-Champaign Campus
			\$ 26,894.46	

OTHER INVESTMENTS

BOOK VALUE	DATE ACQUIRED	REMARKS
None	December, 1925	Received in exchange for patent No. 1,458,964 "Process of Manufacture of Coke for Metallurgical Uses", and for right and title to such inventions as had been conceived by Messrs. Parr and Layng pertaining to the coking of coal.

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS As at June 30, 1927

	TOTAL JUNE 30, 1926
Administration Building East (Old Commerce), Remodelling	\$ 274.00
Agricultural Building (Old), (Including Reconstruction of old Creamery Laboratory)	1,250.00
Agricultural Building (New)	
Anatomy Laboratory	
Architecture Building	4,202.81
Armory	
Armory Annex	
Armory Addition	15,911.32
Astronomical Observatory	
Auditorium	
Auditorium Ventilation	281.25
Boiler House Addition	65,768.75
Chemistry Laboratory	
Chemistry Laboratory Changes	
Civil Engineering Surveying Building	
Commerce Building	493,318.41
Cook County Experiment Station Cottage	
Dairy Isolation Barn	
Dairy Manufactures Building	
Dental Building	
Health Service Building	
High Pressure Gas Research Building	
Horticulture Field Laboratory	
Horticulture House (Michael)	
Law Building (Old Library) Changes and Addition	87,615.61
Library, First Unit	737,808.38
Library, Second Unit	145,307.15
Lincoln Hall	
Loud Speaking Equipment in New Men's Gymnasium	5.03
McKinley Hospital	
Gift	208,355.06
University Funds	20,353.38
Mechanical Engineering Laboratory	
Medical Building	
Military Barns and Blacksmith Shop	
New Men's Gymnasium (Including Addition)	633,508.70
Natural History Building	
Old Law Building Changes	
Pharmacy Building Addition	25,629.99
Physics Building Remodelling	7,903.65
President's House	
Radiator Covers in Residence Halls	
Radio Station	
Gift	
University Funds	
Medical Research Laboratory and Library	
Stadium	
University Hall	
Vivarium Building	
Vivarium Masonry Wall	
West Residence Hall	288,253.78
Woman's Building	
Work Horse and Implement Barn	
Campus Grading and Sodding	
Campus Lighting System	
Coal Track Extension	
Drives and Walks	
Lighting Assessments	
Military Drill Field, New	
Paving Assessments	
Paving Improvements near Stadium	
Paving Pharmacy Building Alley	
Service Lines Extension	
South Farm Drainage	
Stop Signals on Campus	
Total	\$2,735,747.27

(1) Repairs; not inventoried.

(2) Includes \$210 correction of Equipment deducted in 1924 report and again in 1926 report.

(3) For expenditure, see pages 30-31.

(4) Includes expenditures of previous years not inventoried. For expenditure, see pages 48-51.

(5) Includes deduction of \$496.47 for correction.

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS As at June 30, 1927

COMPLETED 1926-27 AND TRANSFERRED
TO INVENTORY OF:

EXPENDITURES 1926-27 (See pages 42-43)	BUILDINGS (See pages 57-59)	IMPROVEMENTS OTHER THAN BUILDINGS (See page 56)	EQUIPMENT	TOTAL JUNE 30, 1927
\$ 14.18				\$ 288.18
1,774.87	\$ 1,024.87	\$ 2,000.00(1)		
1,452.05	1,452.05			
25.60	25.60			
256,159.79				260,362.60
61.87	61.87			
43.98	43.98			
325,077.74				340,989.06
308.07	308.07			
625.79	625.79			
13,747.60				14,028.85
5,444.00	71,212.75			
1,089.83	1,089.83			
.96				.96
42.63	42.63			
979.80(2)	494,197.12		\$ 101.09	8,510.63
8,510.63(3)				
3,644.39	3,644.39			
1,160.00	1,160.00			
1,145.00	1,145.00			
74.40	74.40			
2,376.21				2,376.21
75.00	75.00			
152.21	152.21			
17,335.61				104,951.22
11,959.02	749,767.40			
287,135.91			233.44	432,209.62
93.40	93.40			
6,994.97			7,000.00	
3,625.76(4)	211,980.82			
1,888.92(5)	20,180.88		2,061.42	
826.03	826.03			
850.00	850.00			
138.90	138.90			
97,020.06	730,509.16		19.60	
406.63	406.63			
103.70				103.70
253,246.49			10,128.60	268,747.88
3,055.31(1)		10,958.96(1)		
108.70	108.70			
2,046.16			2,046.16	
13,595.88(4)	13,479.32		116.56	
627.30	627.30			
1,443.00	1,443.00			
214.25	214.25			
2,161.03	2,161.03			
30.50	30.50			
21.40				21.40
5,503.27	290,963.09		2,793.96	
34.89	34.89			
41.08	41.08			
1,576.84		1,576.84		
8,525.90		8,525.90		
1,121.91		1,121.91		
8,554.67		8,554.67		
1,196.07		1,196.07		
2,972.69		2,972.69		
8,778.17		8,778.17		
20,836.18		20,836.18		
1,816.00		1,816.00		
25,411.59		25,411.59		
13,913.35		13,913.35		
750.00		750.00		
\$1,429,948.14	\$2,600,191.94	\$ 108,412.33	\$ 24,500.83	\$1,432,590.31

INVENTORY OF EQUIPMENT

	BALANCE JUNE 30, 1926	ADDITIONS 1926-27	DEDUCTIONS FOR WORNOUT EQUIPMENT (1)	TOTAL JUNE 30, 1927 (At Cost)
GENERAL ADMINISTRATION				
Urbana				
Board of Trustees	\$ 2,405.94	\$ 153.95	\$ 269.70	\$ 2,290.19
President's Office	4,702.47	267.21	165.38	4,804.30
Business Office	19,797.74	1,285.92	322.28	20,761.38
Registrar's Office	6,661.93	2,264.83	257.00	8,669.76
Committee on Accountancy	157.60	73.46		231.06
University Senate and Committee on Students' English	219.03	68.00		287.03
Dean of Men	3,398.55	296.21	21.50	3,673.26
Dean of Women	12,382.70	850.21	126.45	13,106.46
Information Office	3,577.36	176.52	302.55	3,451.33
Military Bands	24,272.56	639.26	204.05	24,707.77
Alumni Records	2,572.80	293.74		2,866.54
High School Visitor	1,503.32	17.95	162.11	1,359.16
Chicago				
General Administrative Offices	3,009.61	313.83	80.00	3,243.44
Total	(84,661.61)	(6,701.09)	(1,911.02)	(89,451.68)
GENERAL UNIVERSITY LIBRARY, URBANA (in- cludes Library School)				
	1,293,809.08	161,356.75 (2)	74.62	1,455,091.21
PHYSICAL PLANT				
Urbana				
Supervising Architect's and Physical Plant Offices	10,987.66	1,802.85	6,542.97	6,247.54
Power Plant	176,391.85		217.31	176,174.54
Fire Department	22,351.11	857.12	42.42	23,165.81
Grounds	4,900.57	2,451.62	1,341.18	6,011.01
Telephone Exchange	21,807.79			21,807.79
Tools and Equipment	7,802.39	4,323.64		12,126.03
Cars and Trucks	31,349.38	11,408.59	5,839.50	36,918.47
Police and Watchmen		287.04		287.04
General Furniture	314,810.97	3,162.51	182,978.71 (3)	134,994.77
Chicago				
Repair Shop	277.09			277.09
General Furniture (Physical Plant) ..	934.18	20,200.94		21,135.12
Total	(591,612.99)	(44,494.31)	(196,962.09)	(439,145.21)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,608.02	289.63	433.92	2,463.73
Art and Design	4,640.39	32.45	34.59	4,638.25
Astronomy	21,160.54	624.70	341.42	21,443.82
Bacteriology	12,660.09	621.90	998.11	12,283.88
Botany (4)	81,402.23	11,574.94	563.39	92,408.78
Chemistry	130,404.18	11,765.78	9,306.53	132,863.43
Classics	7,331.89	276.97	2,320.18	5,288.68
English	7,689.38	1,271.38	964.15	7,996.61
Entomology	22,277.86	2,317.62	1,635.56	22,959.92
Geology	35,403.84	3,041.73	1,472.27	36,973.30
German	2,831.74	99.76	482.46	2,449.04
History	1,956.27	708.95	131.93	2,533.29
Mathematics	17,871.81	996.41	4.48	18,863.74
Philosophy	442.54	89.78	86.75	445.57
Physiology	11,067.76	1,571.43	192.44	12,446.75
Political Science	275.23	37.25		312.48
Psychology	17,512.69	1,611.77	1,755.57	17,368.89
Romance Languages	1,359.83	1,692.22	95.50	2,956.55
Sociology	1,247.07	85.72	211.50	1,121.29
Zoology	64,724.02	7,317.46	2,778.91	69,262.57
Classical Museum	22,353.91	2,240.30	316.36	24,277.85
Museum of European Culture	28,431.94	2,798.57	306.15	30,924.36
Natural History Museum	69,408.79	1,564.11	1,601.23	69,371.67
Oriental Museum	11,656.36	850.00	3,255.03	9,251.33
Total	(576,718.38)	(53,480.83)	(29,293.43)	(600,905.78)

(1) In some cases adjustments cover a period of several years.

(2) Includes furniture in seminars and reading rooms previously reported as Building Furniture.

(3) Equipment assigned to Departments using it.

(4) Including State Water Survey equipment owned by the University.

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$ 1,605.38	\$ 507.21	\$ 27.60			
	3,735.81	724.74	337.75	\$ 6.00		
	8,095.88	10,301.34	51.75	2,312.41		
	7,213.44	1,328.17	110.65	17.50		
	147.06	84.00				
	204.00	83.03				
	2,460.95	1,212.31				
	12,620.31	486.15				
	702.26	2,639.67	109.40			
\$ 22,420.28	1,758.40	191.27	337.82			
	1,316.68	1,549.86				
	1,039.89	274.27	41.75	3.25		
	1,430.42	1,789.37		23.65		
(22,420.28)	(42,420.48)	(21,231.39)	(1,016.72)	(2,362.81)		
364.10	91,284.15	3,515.70	1,359,031.96	891.80		\$ 3.50
	3,927.82	2,203.84	40.39	75.49		
				176,174.54		
				23,165.81		
				4,531.01	\$ 1,480.00	
				21,807.79		
				12,126.03		
				36,918.47		
				287.04		
	134,994.77					
	21,135.12			277.09		
	(160,057.71)	(2,203.84)	(40.39)	(275,363.27)	(1,480.00)	
	2,018.48	445.25				
3,244.86	1,291.14	93.00	4.00	5.25		
19,068.20	1,039.87	(197.00)		567.15		71.00
10,536.33	1,294.58	292.62		160.35		
72,449.15	18,126.79	96.71	173.90	1,342.23		
110,261.80	17,313.67	3,304.67	16.50	1,664.29		302.50
2,164.54	3,011.07	113.07				
53.51	5,075.15	2,860.56	4.50	2.89		
13,787.84	7,781.09	817.80	32.00	228.29		312.00
10,921.26	14,370.03	660.51		32.82		10,982.68
281.30	1,721.13	426.01	20.60			
1,483.49	96.77	83.03				
5,320.99	9,754.25	3,788.50				
	347.54	98.03				
9,457.00	2,441.43	216.09		28.60		303.54
73.73	238.75					
13,174.57	2,462.39	1,001.46		368.22		362.25
258.10	2,595.42	103.03				
208.01	498.53	19.75				395.00
43,553.29	19,553.36	1,123.27	30.42	282.86		4,719.37
	3,309.99					29,947.86
	5,075.74	169.26				25,679.36
545.08	31,354.00	517.00	8.28	17.82		36,928.29
	875.83					8,376.00
(317,063.14)	(152,524.00)	(16,927.82)	(260.20)	(4,700.77)		(109,369.85)

INVENTORY OF EQUIPMENT (Continued)

	BALANCE JUNE 30, 1926	ADDITIONS 1926-27	DEDUCTIONS FOR WORNOUT EQUIPMENT (1)	TOTAL JUNE 30, 1927 (At Cost)
COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION	\$ 13,301.95	\$ 3,374.32	\$ 3,049.84	\$ 13,626.43
COLLEGE OF AGRICULTURE				
Administration	22,207.41	3,278.95	2,574.37	22,911.99
Agricultural Extension	5,784.98	3,507.52	1,751.83	7,540.67
Agronomy	111,885.42	1,996.20	1,646.73	112,234.89
Animal Husbandry	108,285.82	23,842.90	6,654.66	125,474.06
Dairy Husbandry	126,876.32	13,508.68	7,537.50	132,847.50
Farm Mechanics	22,288.42	5,219.27	2,314.46	25,193.23
Farm Organization and Management....	9,179.84	1,030.13	2,402.54	7,807.43
Home Economics	37,994.90	7,771.74	4,754.69	41,011.95
Horticulture	101,128.87	12,058.82	12,114.22	101,073.47
Sales Room	4,407.89	890.64	408.83	4,889.70
Total	(550,039.87)	(73,104.85)	(42,159.83)	(580,984.89)
COLLEGE OF ENGINEERING				
Administration	13,588.19	16.25	5,770.24	7,834.20
Architecture	23,476.88	171.70	260.07	23,388.51
Ceramic Engineering	34,320.87	2,104.62	179.95	36,245.54
Chemical Engineering	510.91		12.10	498.81
Civil Engineering	59,301.91	5,753.20	919.85	64,135.26
Electrical Engineering	109,327.83	12,672.15	3,174.73	118,825.25
General Engineering Drawing	17,842.88	487.10	156.75	18,173.23
Mechanical Engineering	218,873.29	16,546.58	23,315.36	212,104.51
Mining Engineering	41,887.93	2,423.74	514.54	43,797.13
Physics	111,249.30	12,649.57	4,095.02	119,803.85
Railway Engineering	93,609.94	5,990.77	77.15	99,523.56
Theoretical and Applied Mechanics	106,823.12	8,608.75	91.91	115,339.96
Experimental Fuel Plant	10,691.87		2,207.37	8,484.50
Total	(841,504.92)	(67,424.43)	(40,775.04)	(868,154.31)
COLLEGE OF LAW (includes Legal Counsel)...	7,317.08	395.92	272.50	7,440.50
COLLEGE OF EDUCATION				
Administration	5,846.89	225.27	83.03	5,989.13
Athletic Coaching (reported with Physical Education for Men)				
Supervision and High School Instruction	3,173.80	25,205.80(2)	927.02	27,452.58
Bureau of Educational Research	7,088.05	229.07	382.55	6,934.57
Industrial Education	486.09	903.78		1,389.87
Agricultural Education	2,001.88	148.12	165.45	1,984.55
Total	(18,596.71)	(26,712.04)	(1,558.05)	(43,750.70)
GRADUATE SCHOOL	3,119.17	594.48	254.08	3,459.57
SCHOOL OF MUSIC	58,151.81	706.45(4)	776.50	58,081.76
SCHOOL OF LIBRARY SCIENCE (reported with Library)				
COLLEGE OF MEDICINE (Chicago)				
Administration	5,897.82	13,459.29	3,049.86	16,307.25
Animal Hospitals	445.00	5,664.72		6,109.72
Medical and Dental Illustration	4,521.02	358.27	1,420.87	3,458.42
Anatomy	19,950.06	1,776.69	5,330.55	16,396.20
Dermatology	1,725.85	115.85	705.38	1,136.32
Dispensary and Drug Room		2,163.90	78.00	2,085.90
Graduate School	212.10		212.10(3)	
Hospital Laboratory		5,373.57	417.00	4,956.57
Laryngology	1,543.32	3,683.83		5,227.15
Library	137,669.63	11,486.60	112.20	149,044.03

(1) In some cases adjustments cover a period of several years.

(2) Previously inventoried as Building Furniture.

(3) Assigned to Departments using it.

(4) In addition, equipment costing \$6,026.99 was purchased but not included in inventory until after June 30, 1927.

INVENTORY OF EQUIPMENT

(Continued)

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 83.55	\$ 10,673.97	\$ 2,868.91				
178.75	15,013.75	5,439.56	\$ 274.43	\$ 2,005.50		
175.40	2,575.78	359.60	1.60	4,428.29		
38,980.83	9,119.21	3,614.02		58,298.33	\$ 2,222.50	
39,785.28	9,872.29	4,899.86	48.02	18,264.61	52,604.00	
20,390.59	11,267.79	5,147.88		60,051.24	35,990.00	
14,881.49	3,342.84	777.07	218.97	5,972.86		
	1,996.07	4,488.59		1,322.77		
14,410.40	18,754.60	2,349.06	158.87	2,946.42		\$ 2,392.60
22,498.63	18,813.08	4,776.17	71.44	52,713.48	2,137.50	63.17
	2,552.44	1,050.01		1,287.25		
(151,301.37)	(93,307.85)	(32,901.82)	(773.33)	(207,290.75)	(92,954.00)	(2,455.77)
747.95	4,671.10	2,395.00		20.15		
5,171.64	12,600.04	1,022.64	1,737.67	9.93		2,846.59
28,974.16	2,561.19	328.39		3,777.36		604.44
453.99	44.82					
47,893.49	10,620.90	1,435.16	201.31	3,391.25		593.15
110,453.33	4,182.57	636.24	10.00	3,543.11		
14,493.17	2,917.97	706.46	9.83	45.80		
191,390.69	16,269.19	1,813.19	56.44			2,575.00
29,307.96	6,501.07	1,049.85	70.07	3,941.24		2,926.94
105,333.42	7,535.64	1,558.13		5,376.66		
90,482.35	4,842.96	1,295.67	580.14	954.44		1,368.00
100,139.36	6,722.53	2,266.89	205.11	5,590.32		415.75
8,484.50						
(733,326.01)	(79,469.98)	(14,507.62)	(2,870.57)	(26,650.26)		(11,329.87)
	6,937.69	474.40	28.41			
1,726.77	3,355.72	823.14	76.50	7.00		
19,559.97	6,496.27	1,239.34		83.00		74.00
25.59	4,696.80	2,175.62	36.56			
900.28	310.72	2.32		176.55		
265.75	1,467.05	250.00		1.75		
(22,478.36)	(16,326.56)	(4,490.42)	(113.06)	(268.30)		(74.00)
	2,352.43	596.19				510.95
53,743.82	4,145.13	188.76	4.05			
14,007.71	1,879.15	420.39				
5,475.46	579.26	55.00				
2,259.17	1,184.25	15.00				
11,311.23	4,574.67	508.80		1.50		
914.41	221.91					
416.05	1,473.72	196.13				
3,891.47	922.07	143.03				
3,369.45	1,857.70					
	9,625.28	121.60	139,297.15			

INVENTORY OF EQUIPMENT (Continued)

	BALANCE JUNE 30, 1926	ADDITIONS 1926-27	DEDUCTIONS FOR WORNOUT EQUIPMENT (1)	TOTAL JUNE 30, 1927 (At Cost)
Medicine				
Internal Medicine	\$ 13,509.88	\$ 4,255.79	\$ 6,051.88	\$ 11,713.79
Pediatrics		1,531.60		1,531.60
Psychiatry		1,866.76		1,866.76
Total	(13,509.88)	(7,654.15)	(6,051.88)	(15,112.15)
Obstetrics and Gynecology	4,253.90	5,408.61		9,662.51
Ophthalmology	3,229.62	1,844.47	64.92	5,009.17
Pathology and Bacteriology	10,361.35	3,994.66	298.00	14,058.01
Pharmacology	12,902.28	8,919.30	1,918.16	19,903.42
Physiology and Physiological Chemistry				
Physiology	8,434.07	1,204.15	106.69	9,531.53
Physiological Chemistry	10,025.84	3,256.67	484.90	12,797.61
Total	(18,459.91)	(4,460.82)	(591.59)	(22,329.14)
Radiology	25,384.09	759.70	212.50	25,931.29
Surgery	4,164.99	4,518.17		8,683.16
Hospital Equipment	39,134.11			39,134.11
Total	(303,364.93)	(81,642.60)	(20,463.01)	(364,544.52)
COLLEGE OF DENTISTRY (Chicago)				
Administration (includes Dental English)	6,741.51	951.51	2,180.47	5,512.55
Histology	4,043.54	30.86	1,611.52	2,462.88
Infirmary	35,340.45	25,579.07	528.37	60,391.15
Materia Medica	1,790.64	1,071.55	215.92	2,646.27
Operative Dentistry	1,539.66	683.25	311.51	1,911.40
Oral Surgery (includes Research and				
Technical Drawing)	4,367.54	3,490.76	326.12	7,532.18
Orthodontia and Children's Clinic	1,468.75	4,814.37	37.45	6,245.67
Prosthetics	3,303.55	2,650.68	363.40	5,590.83
Roentgenology	2,312.69	114.82	734.95	1,692.56
Total	(60,908.33)	(39,386.87)	(6,309.71)	(93,985.49)
SCHOOL OF PHARMACY (Chicago)	28,918.97	13,374.39	6,623.38	35,669.98
PHYSICAL WELFARE				
Physical Education for Men (includes				
Athletic Coaching)	22,778.31	3,322.65	2,860.86	23,240.10
Physical Education for Women	10,432.27	2,386.93	4,495.90	8,323.30
Health Service	6,167.51	399.66		6,567.17
Total	(39,378.09)	(6,109.24)	(7,356.76)	(38,130.57)
MILITARY	15,142.13	1,626.11		16,768.24
SERVICE DEPARTMENTS				
Photography	11,754.07	326.92		12,080.99
Print Shop, Urbana	44,600.76	2,449.01		47,049.77
Print Shop, Chicago	960.97	146.03		1,107.00
Total	(57,315.80)	(2,921.96)		(60,237.76)
McKINLEY HOSPITAL	19,590.99	6,890.19	6,985.31	19,495.87
RESIDENCE HALLS (For Women)				
Woman's Residence Hall	41,001.00	7,305.62	20,113.17	28,193.45
Woman's Residence Hall Annex	6,212.04	154.68	3,468.28	2,898.44
West Residence Hall	20,742.59	4,806.00	2,819.79	22,728.80
Davenport House	6,194.18	757.07	3,557.25	3,394.00
Total	(74,149.81)	(13,023.37)	(29,958.49)	(57,214.69)
Total, Urbana-Champaign	4,239,228.54	448,255.54	361,307.56	4,326,176.52
Total, Chicago	398,374.08	155,064.66	33,476.10	519,962.64
GRAND TOTAL (see page 56)....	\$4,637,602.62	\$ 603,320.20	\$ 394,783.66	\$4,846,139.16

- (1) In some cases adjustments cover a period of several years.
 (2) Pharmacy Library reported with Medical Library.

INVENTORY OF EQUIPMENT (Continued)

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 9,159.43	\$ 2,456.33	\$ 98.03				
999.15	449.42	83.03				
1,521.53	262.20	83.03				
(11,680.11)	(3,167.95)	(264.09)				
7,540.52	2,038.96	83.03				
3,302.97	1,623.17	83.03				
10,659.26	3,061.71	337.04				
17,370.99	1,980.73	551.70				
8,037.81	1,315.94	116.38		\$ 61.40		
11,161.86	1,133.08	242.22	\$ 73.20	182.25		\$ 5.00
(19,199.67)	(2,449.02)	(358.60)	(73.20)	(243.65)		(5.00)
24,847.75	956.78	126.76				
6,877.82	1,722.31	83.03				
27,419.19	11,028.75	49.30	10.80	626.07		
(170,543.23)	(50,347.39)	(3,396.53)	(139,381.15)	(871.22)		(5.00)
1,568.47	2,820.01	855.69		268.38		
2,113.32	294.06	50.00		5.50		
57,768.22	1,715.70	486.80		420.43		
1,182.94	1,323.13	140.20				
1,241.70	669.70					
6,254.88	374.97	462.83				439.50
4,547.85	1,692.07	5.75				
4,227.75	1,285.08	78.00				
1,148.25	418.13	126.18				
(80,053.38)	(10,592.85)	(2,205.45)		(694.31)		(439.50)
24,706.08	9,807.73	1,156.17	(2)			
9,444.10	13,195.28	470.07	1.75	128.90		
3,690.90	4,283.42	326.53	5.00	17.45		
3,123.13	2,621.74	822.30				
(16,258.13)	(20,100.44)	(1,618.90)	(6.75)	(146.35)		
10,188.20	4,772.15	778.18	79.42	950.29		
11,127.23	721.33	95.30	10.00	127.13		
	2,031.27	535.29	12.90	44,470.31		
	8.00			1,099.00		
(11,127.23)	(2,760.60)	(630.59)	(22.90)	(45,696.44)		
5,314.08	12,580.26	99.01		1,502.52		
	21,854.92	400.10		5,938.43		
	2,831.39			67.05		
	18,629.20	273.34		3,826.26		
	2,830.51	17.50		545.99		
	(46,146.02)	(690.94)		(10,377.73)		
1,343,668.27	723,285.88	101,935.12	1,364,277.76	574,801.55	\$ 94,434.00	123,773.94
275,302.69	93,321.51	8,547.52	139,381.15	2,965.27		444.50
\$1,618,970.96	\$ 816,607.39	\$ 110,482.64	\$1,503,658.91	\$ 577,766.82	\$ 94,434.00	\$ 124,218.44

STATEMENT OF INDEBTEDNESS
OUTSTANDING AGAINST PROPERTY WHEN ACQUIRED
Unpaid June 30, 1927

PROPERTY	MATURITY	INTEREST RATE	AMOUNT
Dental Property, Chicago	July 1, 1932	6%	\$60,000.00(1)
Total (see page 11)			<u>\$60,000.00</u>

(1) \$10,800.00 held by the University as follows:

Treasury (see page 11)	\$6,100.00
Trust Fund Investments (see pages 52-55)	4,700.00
Total	<u>\$10,800.00</u>

CONSOLIDATED SUMMARY OF LIBRARY EXPENDITURES (1)
Year Ending June 30, 1927

	GRAND TOTAL	TOTAL OPERATING
General Library (including Seminars), (see pages 16-17)	\$203,176.85	\$125,918.96
Engineering Library	955.18	872.72
Architecture Library	2,949.36	678.75
Commerce Library	2,500.00	
Law Library	11,944.35	3,705.85
University High School Library	2,154.55	1,166.66
Medical Library	15,417.44	6,363.02
Pharmacy Library	1,380.94	764.44
Graduate School		
Illinois Historical Survey	3,015.13	
Research Accounts	2,735.32	
Various Departments (3)	3,943.38	
Total	<u>\$250,172.50</u>	<u>\$139,470.40</u>

- (1) These expenditures are included in departmental totals shown on pages 16-41.
(2) Included with General Library above.
(3) Figures supplied by University Library.

MEMORIAL STADIUM FUND
SUMMARY OF RECEIPTS AND DISBURSEMENTS
To June 30, 1927

	TOTAL JUNE 30, 1926	1926-27	TOTAL JUNE 30, 1927
RECEIPTS			
Pledges	\$1,550,215.59	\$ 84,051.53	\$1,634,267.12
Miscellaneous Donations	5,881.22		5,881.22
Total	1,556,096.81	84,051.53	1,640,148.34
Less Refund	708.10	120.00	828.10
Net	1,555,388.71	83,931.53	1,639,320.24
Interest on Pledges	5,356.46	3,259.35	8,615.81
Interest on Investment	16,204.45		16,204.45
Loans from Athletic Association (Net) ..	160,000.00	85,000.00*(1)	75,000.00
Total Receipts	1,736,949.62	2,190.88	1,739,140.50
DISBURSEMENTS			
Office and Collection Expense	1,295.42	426.44*(2)	868.98(3)
Construction Expense	1,735,635.78		1,735,635.78
Total Disbursements	\$1,736,931.20	\$ 426.44*	\$1,736,504.76
Cash Balance, June 30, 1927....			\$2,635.74

* Deduct.

(1) Repayments.

(2) Net difference between disbursements and refunds by Athletic Association. Refunds exceed disbursements.

(3) To be refunded by Athletic Association. \$73,329.68 previously refunded.

CONSOLIDATED SUMMARY OF LIBRARY EXPENDITURES (1)
Year Ending June 30, 1927

OPERATING EXPENDITURES			CAPITAL EXPENDITURES		
SALARIES	WAGES	OTHER OPERATING	TOTAL CAPITAL	Books, PERIODICALS AND BINDINGS	OTHER EQUIPMENT
\$107,275.36	\$ 12,561.50	\$ 6,082.10	\$ 77,257.89	\$ 76,167.13	\$ 1,090.76
(2)	872.72		82.46	82.46	
(2)	662.59	16.16	2,270.61	2,270.61	
(2)			2,500.00	2,500.00	
2,000.00	1,705.85		8,238.50	8,238.50	
1,166.66			987.89	987.89	
4,944.90	940.04	468.48	9,054.42	8,955.57	98.85
700.00		64.44	616.50	616.50	
			3,015.13	3,015.13	
			2,735.32	2,735.32	
			3,943.38	3,943.38(3)	
\$110,980.02	\$ 16,752.30	\$ 6,631.18	\$110,702.10	\$109,512.49	\$ 1,189.61

INDEX

ACCOUNTANCY COMMITTEE

(C. P. A. Fund)	50, 64	Armory Addition	
Accounts Receivable	10	Expenditures	42
Adams Fund		Funds	10, 15
Expenditures	34	Inventory	62
Income	15	Armory Annex	
Administration Building, East		Expenditures	20, 42
Expenditures	20, 42	Inventory	58, 62
Inventory	58, 62	Art and Design	
Administration Building, West		Expenditures	24
Expenditures	20	Inventory	64
Inventory	58	Artillery Barns	20
Administration, Council of	18	Astronomical Observatories	
Agricultural Building (New)		Expenditures	20, 42
Expenditures	20, 42	Inventory	57, 62
Inventory	57, 62	Astronomy	
Agricultural Building (Old)		Expenditures	24
Expenditures	20, 42	Inventory	64
Inventory	57, 62	Athletic Coaching	
Agricultural College and Experiment		Expenditures	38
Station		Inventory	66, 68
Expenditures	16, 26, 35, 43	Athletics, Research in	15
Inventory	57, 66	Auditorium	
Sales	15	Expenditures	20, 42
Agricultural Economics	26, 32, 35	Inventory	58, 62
Agricultural Education (Smith Hughes		Auditorium Ventilation	
Act)		Expenditures	42
Expenditures	38	Inventory	62
Inventory	66	Auditor's Certificate	5
Agricultural Experiment Fields	56	BABSON ABORTION FUND	48
Agricultural Experiment Station Residence	59	Bacon Lectureship Fund	8, 46, 48
Agricultural Extension		Bacteriology (Liberal Arts and Sciences)	
Expenditures	26, 35	Expenditures	24
Inventory	66	Inventory	64
Agromony		Bacteriology (Dairy Husbandry)	30, 34
Expenditures	26, 28, 32, 34, 35	Bacteriology (College of Medicine)	40
Inventory	66	Baker Prize Fund	46, 48
Sales	29	Balance Sheet	10-11
Agromony Barn (South Farm)	57	Band (See Military Band)	
Agromony Building	20, 57	Barns	20, 57
Agromony Cottage	59	Beaumont, William, Endowment	46, 48
Agromony Greenhouse	20, 57	Beef Cattle	
Agromony Special Fund	50	Expenditures	28
Allis Chalmers (Fatigue of Metals Fund) ..	48	Sales	29
Alumni Directory	18	Beef Cattle Caretaker's Cottage	59
Alumni Records		Beef Cattle, Unsold	10
Expenditures	18	Biddle, Dora E, Loan Fund	46, 52
Inventory	64	Blacksmith Shop	42
American Cast Iron Pipe Company Test..	48	Blueprinting	44
American Medical Association Grant....	48, 52	B'nai B'rith Library Fund	48
American Pharmaceutical Scholarships....	50	B'nai B'rith Prize Fund	50
American Telephone and Telegraph Com-		Board of Trustees	
pany (Bonds)	54	Expenditures	18
American Toll Bridge Company (Bonds)..	52	Inventory	64
Anatomy, Department of		Boiler Feed Water Treatment	
Expenditures	40	(Utilities Research Committee)	50
Inventory	66	Boiler House Addition	
Anatomy Laboratory		Expenditures	42, 60
Expenditures	42	Inventory	62
Inventory	57, 62	Bonds	52
Animal Breeding	28, 34	Books, Library	
Animal Hospitals	40, 66	Inventory	65-69
Animal Husbandry		Booth, St. Louis Cold Storage Company	
Expenditures	26, 28, 32, 34, 35	(Bonds)	54
Inventory	66	Botany	
Sales	29	Expenditures	24
Animal Husbandry Barns	20	Inventory	64
Animal Nutrition	28, 34	Botany Laboratory and Greenhouse	
Animal Pathology	28, 32	Expenditures	20
Animal Pathology Laboratory		Inventory	57
Expenditures	20	Breeding (Animal Husbandry)	28
Inventory	57	British Columbia Pulp and Paper Company	
Animal Pathology Quarantine Shed	57	(Bonds)	52
Announcement of Courses	18	Brood Mare Barn	57
Annual Directory	18	Bryan, William Jennings, Prize Fund ...	46, 48
Annual Register	18	Budget Expenditures	6-7, 13, 14, 16-17
Apparatus, Laboratory	65-69	Budget Income	6, 12, 14, 15
Applied Chemistry Testing	44	Building and Improvement Funds..	7, 10, 12, 42, 48
Applied Mechanics Laboratory		Building Maintenance	20
Expenditures	20	Building Maintenance (Chicago)	40
Inventory	66	Building Operation	20
Architecture		Building Operation (Chicago)	40
Expenditures	36	Buildings	
Inventory	66	Expenditures	9, 10, 42, 60
Architecture Building		Inventory	56, 57-59, 62
Expenditures	42	Building Studies	43
Funds	10, 15	Bureau of Business Research	16
Inventory	62	Bureau of Educational Research	
Architecture Library	70	Expenditures	16, 20, 38
Architectural Services	60	Inventory	58, 66
Argentine Republic Bonds	54	Business Office	
Armory		Expenditures	18
Expenditures	20, 42	Inventory	64
Inventory	58, 62		

Business Organization and Operation, Department of (See Commerce and Business Administration)			
Business Organization and Procedure	4		
Business Research, Bureau of	16		
C. P. A. FUND	50, 64		
Cafeteria			
Expenditures	26, 35		
Sales	27		
Calichea Mounds Exploration	38		
Calumet Baking Powder Company Fellowship	8, 50		
Campus Lighting System	42, 56, 62		
Capital Additions	13		
Capital Expenditures	16, 25, 33, 37, 41		
Carr, Robert F. Fellowship Fund	46, 48		
Carr Tree Planting Fund	48, 56		
Cars and Trucks			
Inventory	64		
Operation	20		
Carter Pennell Funds	8, 46, 48, 52		
Carter Property Repairs	43		
Cattle Feeding Plant			
Expenditures	21		
Inventory	57		
Central Illinois Public Service Company (Stock)	54		
Ceramics Building			
Expenditures	20		
Inventory	57		
Ceramic Engineering			
Expenditures	36		
Inventory	60		
Ceramics Laboratory			
Expenditures	20		
Inventory	57		
Certified Public Accountants			
Examination Fund	50		
Champaign County Farm	50		
Chemical Engineering			
Expenditures	36		
Inventory	66		
Chemical Foundation Research	48		
Chemistry (Library Arts and Sciences)			
Expenditures	24		
Inventory	64		
Chemistry Laboratory			
Expenditures	20, 42		
Inventory	57, 62		
Chemistry (Dairy Husbandry)	30		
Chemistry, Physiological (See Physiological Chemistry)			
Chicago Alumni Record	18		
Chicago By-Products Coke Corporation (Bonds)	54		
Chicago Campus	56		
Chicago Departments			
Expenditures	16, 40		
Inventory	59, 64		
Chicago General Stores	44		
Chicago Deposits	56		
Chicago Job System	44		
Chicago Print Shop	44		
Chicago Union Station Company (Bonds)	54		
Child Care and Training	32		
Children's Clinic (Dentistry)	40, 68		
Choral Society Fund	50		
Civil Engineering			
Expenditures	36		
Inventory	66		
Civil Engineering Surveying Building			
Expenditures	20, 42		
Inventory	57, 62		
Class of 1895 Students' Loan Fund	46, 52		
Classical Museum			
Expenditures	24		
Inventory	64		
Classes			
Expenditures	24		
Inventory	64		
Clubs (Smith Lever Fund)	32		
Coal Mines Investigation	36		
Coal Track Extension	42, 62		
Coal Storage Plant	30		
College Place Lots	9, 60		
Commencement	18		
Commerce and Business Administration			
Expenditures	16, 43		
Inventory	66		
Commerce Building			
Expenditures	20, 42, 60		
Inventory	58, 62		
Commerce Library	70		
Committee on Accountancy	64		
Committee on Students' English	64		
Commonwealth Edison Company (Bonds)	54		
Commonwealth Fellowship Fund	50		
Community Adviser	18		
Concrete Arches Investigation	8, 48		
Convocations	18		
Cook County Agricultural Experiment Station	10, 15, 30, 57, 62		
Cooperative Investigations	8, 48		
Cooperative Rooming Fund	50		
Copper and Brass Association (Fatigue of Metals)	48		
Council of Administration	18		
Creamery			
Expenditures	26, 30, 35		
Sales	27, 31		
Criminology (College of Medicine)	40		
Crop Production	28, 34		
Crops Extension	28		
DAIRY BACTERIOLOGY	34		
Dairy Barns			
Expenditures	20, 42, 62		
Inventory	57		
Dairy Creamery	26, 30, 35		
Dairy Farm House	57, 59		
Dairy Husbandry			
Expenditures	26, 30, 32, 34, 35		
Inventory	66		
Sales	31		
Dairy Isolation Barn			
Expenditures	42, 61		
Inventory	62		
Dairy Manufactures Building			
Expenditures	20, 42		
Inventory	57, 62		
Dairy Production	30, 34		
Darling, Grace, Memorial			
Students' Loan Fund	46, 52		
Davenport House			
Inventory	58, 68		
Statement of Operation	45		
Dean of Men			
Expenditures	18		
Inventory	64		
Dean of Women			
Expenditures	18		
Inventory	64		
Death Benefits	18		
Dental Building			
Expenditures	42		
Fire Loss	15		
Inventory	59, 62		
Dental Infirmary	40		
Dental Property Bonds	42, 70		
Dentistry, College of			
Expenditures	16, 40		
Inventory	68		
Departmental Furniture	43		
Departmental Sales	12, 15		
Deposit Funds	50		
Deposits, Chicago Student	50		
Dermatology			
Expenditures	40		
Inventory	66		
Detroit Edison Company (Bonds)	54		
Discoveries and Inventions, Patents on	18		
Dispensary, Medical	40, 66		
Dormitories (See Residence Halls)			
Drives and Walks	62		
Drug Room	40		
Dupont Fellowship Fund	50		
ECONOMIC GEOLOGY	38		
Economics (Dairy Husbandry)	30		
Economics, Department of (See Commerce and Business Administration)			
Economics Fund (McKinley Public Utility)	46		
Edible Gelatin Research	48		
Education (Agricultural)	38		
Education (Home Economics)	38		
Education (Industrial)	38		
Education Building			
Expenditures	20		
Inventory	58		
Education, College of			
Expenditures	16, 38, 43		
Inventory	66		
Educational Conference and Investigations	18		
Educational Endowments	8, 46, 48		
Educational Inquiry	18		
Educational Research, Bureau of			
Expenditures	16, 38		
Inventory	66		
Electrical Engineering			
Expenditures	36		
Inventory	66		
Electrical Engineering Laboratory			
Expenditures	20		
Inventory	57		
Electrical Research in Agriculture	48		
Employees, Injuries to	18		

Endowment Fund, Land Grant Act of 1862	10, 15	General Electric Company (Fatigue of Metals)	48
Endowment Funds	8, 46	General Engineering Drawing	
Engineering College and Experiment Station		Expenditures	36
Expenditures	16, 36, 43	Inventory	66
Inventory	57, 66	General and Farming Expenditures	28
Engineering Experiment Laboratory		General Publications	38
Expenditures	20	Genetics Building	
Inventory	57	Expenditures	20
Engineering Hall		Inventory	57
Expenditures	20	Geology	
Inventory	57	Expenditures	24
Engineering Library	70	Inventory	64
English (Liberal Arts and Sciences)		Germanic Languages	
Expenditures	24	Expenditures	24
Inventory	64	Inventory	64
English (College of Dentistry)		Gifts	12, 62
Expenditures	40	Golf Links	23
Inventory	68	Grading and Planting	60
English and Germanic Philology, Journal of	38	Grading and Sodding	42, 56, 62
English Poetry Prize Fund	46, 48	Graduate Research	38
Entomology		Graduate Scholarships and Fellowships in Public Utilities	50
Expenditures	24	Graduate School	
Inventory	64	Expenditures	16, 38
Entomology Building		Inventory	66
Expenditures	20	Graduate School Thesis Deposits Fund	50
Inventory	57	Graduate School (College of Medicine)	66
Entrance Examinations Fund	48	Graduate Students' Loan Fund	46, 52
Equipment		Grain Marketing	28, 32
Expenditures	15, 17-19, 25, 33, 37-41, 43	Gregory, John M. and Louisa C., Scholarship Fund	46, 48
Inventory	56, 64-69	Greenhouse	
Estep, Jessie, Class of 1878 Memorial		Expenditures	20
Clock Maintenance Endowment	46, 48	Inventory	58
European Culture, Museum of		Grounds	
Expenditures	24	Expenditures	20, 23
Inventory	64	Inventory	64
Examinations, Entrance	50	Group Investment	50, 52, 54
Exhibit at Dental Congress	18	Guild, Thatcher Howland, Prize Fund	46, 48
Expenditures 1926-27	13, 14, 16	Gymnasium, Addition	15, 42
Expenditures, Budget	16	Gymnasium, Annex	
Expenditures Classified by Departments	18-41	Expenditures	20
Experiment Fields	28	Inventory	58
Experiment Stations (See Agricultural College and Experiment Station, Engineering College and Experiment Station)		Gymnasium (Men's New)	
Experimental Fuel Plant	66	Expenditures	20
Extension, Agricultural	13, 16	Inventory	58
Extension (Agronomy)	28	Gymnasium (Men's Old)	
Extension (Animal Husbandry)	28	Expenditures	20
Extension (Dairy Husbandry)	28	Inventory	58
Extension Editor	32	Gynecology	
Extension (Smith Lever)	35	Expenditures	40
		Inventory	68
FARM ADVISERS (SMITH LEVER)	32	HAILSTORM DAMAGE REPAIRS	43
Farm Management (Smith Lever)	32	Hatch Fund	
Farm Mechanics		Expenditures	34
Expenditures	26, 35	Income	15
Inventory	66	Health Service	
Farm Mechanics Building		Expenditures	38
Expenditures	20	Inventory	68
Inventory	57	Health Service Building	
Farm Mechanics (Smith Lever)	32	Expenditures	21, 42
Farm Organization and Management		Inventory	58, 62
Expenditures	26, 32, 35	Health (Smith Lever Fund)	32
Inventory	66	Heat, Light and Power Expenditures	20, 22
Fatigue of Cast Steel	48	Heating and Lighting (Chicago Departments)	40
Fatigue of Metals Fund	48	High School Conference	18
Federal Grants	6	High School Instruction, Supervision and	
Federal Land Bank of Houston (Bonds)	54	Expenditures	38
Federal Land Bank of Wichita (Bonds)	54	Inventory	66
Feed Barn	57	High School Visitor	
Fees, Student	6, 15	Expenditures	18
Finger Memorial Association Fund	8, 48	Inventory	64
Fellowship, Scholarship, and Prize Funds	46	High Pressure Gas Research Building	
Fire Department	64	Expenditures	42
Fire Insurance	40	Inventory	62
Fire Loss Replacements (Dental Building)	40	Highway Engineering, Research Assistantship in	50
Fire Protection	20	Highway Laboratory	21, 57
Fire Station, Garage	20	Histology, Dental	
First Trust Joint Stock Land Bank of Chicago (Bonds)	52	Expenditures	40
Floriculture	30	Inventory	68
Floriculture Service Building		Historical and Publishing	18
Expenditures	20	History	
Inventory	57	Expenditures	24
Foods (Smith Lever)	32	Inventory	64
Foundry	57	Home Advisers (Smith Lever Fund)	32
Freight Handling	20	Home Economics	
Furniture and Fixtures	60, 65-69	Expenditures	26, 35
		Inventory	66
GARAGE	20, 58	Home Economics (Purnell Fund)	32
Gehrmann, Adolph		Home Economics Education (Smith Hughes Fund)	38
Lectureship in Medicine	46, 48	Home Furnishing (Smith Lever Fund)	32
Gehrmann Lectures Reprinting Fund	50	Home Management (Smith Lever Fund)	32
General Administrative Departments		Honors' Day	18
Expenditures	13, 16, 18	Horses	28
Inventory	64		
General Chemical Stores	44		

Horses Caretaker's Cottage	59	Law Building (Old)	
Horticulture		Expenditures	21, 42
Expenditures	26, 30, 34, 35	Inventory	58, 62
Inventory	60	Law Building (Old Library)	
Horticulture Barns	21	Expenditures	21, 42
Horticulture Field Laboratory		Inventory	58, 62
Expenditures	21, 42	Law, College of	
Inventory	57, 62	Expenditures	16
Horticulture Houses	21, 59	Inventory	66
Horticulture (Purnell Fund)	32	Law Library	70
Horticulture Service Buildings and Greenhouse	57	Lectures, Visiting Professorships and	18
Horticulture (Smith Lever Fund)	32	Legal Counsel	
Horticulture Tool Shed	57	Expenditures	18
Hospitals	12, 40, 45, 58, 68	Inventory	66
Hospital Association Fund	50	Letter of Transmittal	4
Hospital, M. Kinsley	12, 45, 62	Liberal Arts and Sciences	
Hygiene (See Health Service)		Expenditures	16, 24
		Inventory	57, 64
ILLINOIS CANNERS' ASSOCIATION	40	Liberty Bonds (Investments)	52, 54
Illinois Central Railroad Company (Bonds)	52, 54	Library	
Illinois Field	24	Expenditures	9, 14, 21, 43, 70
Illinois Gas Association, Graduate Assistantship in Research	50	Inventory	56, 64
Illinois Historical Survey		Library Building Addition	15
Expenditures	38	Library Building (First Unit)	
Inventory	70	Expenditures	21, 42, 61
Illinois Master Plumbers Association Research	54	Inventory	58, 62
Illinois Power and Light Corporation (Investments)	52	Library Building (Second Unit)	
Implement Barn	42, 62	Expenditures	42
Implement Shed (South Farm)	58	Inventory	62
Improvements		Library, Medical	
Expenditures	9, 10, 15, 42	Expenditures	40
Inventory	50	Inventory	66
Income 1926-27	12, 14, 15	Library Science, School of	
Income, Donations	45	Expenditures	16
Income, Hospital	45	Inventory	66
Income from Fees	15	Light and Power, Heat	22
Income from Sales, Agricultural	27, 31	Lighting Assessments	42, 56, 62
Indebtedness, Interest on (Chicago)	40	Lighting, Heating and (Chicago)	40
Indebtedness on Property Acquired	9, 14, 70	Lincoln Hall	
Independent Order of B'nai B'rith		Expenditures	21, 42
Library Fund	48	Inventory	57, 62
Prize Fund	50	Livestock Inventory	65-69
Industrial Chemistry	36	Livestock Marketing	28, 32
Industrial Education (Smith Hughes Act)		Loan Funds, Students	46
Expenditures	38	Locomotive Testing Laboratory	21, 57
Inventory	66	Loud Speaking Equipment	
Infirmary, Dental		Expenditures	43
Expenditures	40	Inventory	62
Inventory	68	McKINLEY ENDOWMENT ... 6, 12, 15, 46, 48	
Information Office		McKinley Hospital	
Expenditures	18	Expenditures	21, 42, 61
Inventory	64	Income	12, 45
Injuries to Employees	18	Inventory	58, 62, 68
Institution of Students' Living Conditions	18	McKinley Hospital Library	48
Institute of Insect Research Building	50	McKinley, W. B., Public Utility Economics Fund	46
Interest on Endowment Fund	15	McKinley, W. B., Students' Loan Fund	46, 52
Interest on Indebtedness (Chicago)	40	Machine Shed (Agronomy)	58
Interest on Treasurer's Daily Balances	15	Machinery and Tools	65-69
Internal Medicine		Marketing (Dairy Husbandry)	34
Expenditures	40	Marketing (Horticulture)	30
Inventory	68	Materia Medica and Therapeutics	
International Livestock Exposition Scholarship	50	Expenditures	40
Intramural Debating	18	Inventory	68
Inventory		Mathematics	
Buildings	57	Expenditures	24
Equipment	10, 56-69	Inventory	61
Uncompleted Buildings	62	Meat (Animal Husbandry)	28, 32
Land	10	Mechanical Engineering	
Library	50, 60	Expenditures	36
Investigation of Fellows	8, 50	Inventory	66
Investments	10, 60	Mechanical Engineering Laboratory	
Isolation Hospital	5	Expenditures	21, 42
		Inventory	57, 62
JAMES, MARGARET LANGE, LOAN FUND	8, 46, 48, 52	Medical Building	
Labor Service and Supplies	26, 27	Expenditures	42
Journal of English and German Philology	50	Inventory	59, 62
Junior Extension (Smith Lever Fund)	40	Medical and Dental Illustration	
Jurisdiction of Range of Dentistry	40	Expenditures	40
KEY DEPOSIT FUND	50	Inventory	66
Key System Transit Company (Bonds)	50	Medical Library	70
Kilo House, Ceramics Laboratory	2	Medical Research Laboratory	
		Expenditures	42
LABORATORY APPARATUS INVENTORY	65-69	Inventory	59, 62
Laboratory of Applied Mechanics	57	Medicine, College of	
Land	9, 10, 16, 42, 56, 62	Expenditures	16, 40
Land Grant Act of 1862	10, 15	Inventory	66
Landscape Architecture	50	Medicine, Department of	
Laryngology		Expenditures	40
Expenditures	40	Inventory	68
Inventory	66	Memberships in Organizations, University	18
		Men's Gymnasiums (See Gymnasiums)	
		Men's Towel Fund	50
		Metal Shops	
		Expenditures	21
		Inventory	57
		Methodist Hospital of Southern California (Bonds)	52

Publications				Stadium Fund Collection Expense	18
Expenditures	18, 33			Stadium Grading and Sadding	56
Income	15			Stadium Inventory	58, 62
Publicity	18			Stadium Windstorm Damage	15, 43
Public Relations	18			Stallion Barn	58
Public Service Company of Northern Illinois (Bonds)	54			Star Course Fund	50
Public Utilities Economics Research Fund	50			State Appropriations	6, 12
Pumping Station				Statistical Office	18
Expenditures	21			Stenographic Bureau	15, 44
Inventory	58			Stock Judging Pavilion	58
Purnell Fund	15			Stock Signals	42, 56, 62
				Storage Coal	44
RADIOLOGY	40, 68			Stores and Service Departments	8, 10, 44
Radiology Research Donation	8, 50			Student Deposits (Chicago)	50
Radio Station				Student Fees	6, 12, 15
Expenditures	21, 42, 61			Student Loan Funds	8, 40, 52
Inventory	58, 62			Students' Hand Book	1
Radiator Covers	62			Sullivan Radio Station Building	40
Railway Engineering				Summer Course for Physicians	40
Expenditures	36			Summer Session	16
Inventory	66			Supervising Architect's Office	64
Rea, Robert Laughlin, Scholarship	46, 48			Supervision and High School Instruction	38, 66
Receptions and Entertainments	18			Supplies	21
Registrar's Office				Surgery	40
Expenditures	18			Expenditures	40
Inventory	64			Inventory	68
Repairs	15, 17-19, 25-33, 37, 41			Sweet Corn Investigation Fund	50
Repair Shop (Chicago)	64			Swine	28
Research (See Bureau of Business Research, Bureau of Educational Research, Graduate School Research)				Swine Caretaker's Cottage	59
Research in Athletics	12, 15			Swine Plant	58
Research Donation Funds	8, 48, 50			Switch Tracks	56
Residence Halls	42, 48, 58				
Revolving Accounts	10, 44			TEACHER TRAINING WORK	6
Revolving Funds (Smith Lever)	16, 35			Teaching and Research	13
Rhinology	40			Technical Drawing	30
Roentgenology				Expenditures	40
Expenditures	40			Inventory	68
Inventory	68			Technology (Dairy Husbandry)	40
Romance Languages				Telephone Exchange	20
Expenditures	24			Expenditures	20
Inventory	64			Inventory	64
Russell, Marcus, Students' Loan Fund...	46, 52			Temple, Henry Roberts, Students' Loan Fund	46, 52
				Tenant Building (Chicago)	59
				Tenant Properties	
				Expenditures	45
				Income	12, 15, 45
				Inventory	59
SALARIES EX. PENDITURES	16-18, 20-21, 24-34, 36-40			Tennis Courts	23
Sales, Income from	13, 27, 35			Tests of Large Rollers	8, 50
Sales Room	69			Theoretical and Applied Mechanics	
San Diego County Water Company (Bonds)	52			Expenditures	36
Scholarship Funds	8, 12, 46, 50			Inventory	66
Scholarships and Fellowships (Graduate School)	38			Therapeutics	40
Senate, University	18, 64			Thesis Deposits, Graduate School	50
Service Buildings	58			Thrift Committee Economics Prize Fund...	46, 48
Service Cars	43			Timber Reservations	56
Service Departments				Tool Shed (Agronomy)	58
Expenditures	13, 44			Tools and Equipment	20, 64
Inventory	68			Towel Fund	50
Service Lane, Extension	42, 62			Towel Service	23
Seventh and Grand Avenue Building Company (Bonds)	52			Tractor Laboratory	58
Sewers and Drains	27			Transportation Building	
Sheds	28			Expenditures	21
Shed Barns	52			Inventory	57
Shed, Carpenter's Cottage	59			Travel	15, 17-19, 25-33, 37-41
Shed, Carpenter's Cottage	59			Truck Operation and Maintenance	20
Shed, Carpenter's Cottage	59			Trust and Special Funds	10, 12, 13, 46-51
Shed, Carpenter's Cottage	59			Trust Fund Investments	52
Smith, H. H., Fund	46			Tunnels and Conduits	56
Expenditures	46				
Inventory	15			UNCOMPLETED BUILDINGS	9, 13, 56
Smith, James, Fund	46			Universities, Bond (Deposit Fund)	50
Expenditures	46			Universities, Military (Reservancy Fund)	44
Inventory	15			United States Government Bonds	7, 54
Smith, James, Fund	46			United States Grants	12, 13
Expenditures	46			United States Hatch and Adams Fund	15, 43
Inventory	15			United States Purnell Fund	15, 43
Smith, James, Fund	46			United States Smith Lever Fund	15, 16, 43
Expenditures	46			United States Veterans' Bureau	16, 16, 43
Inventory	15			University Hall	
Smith, James, Fund	46			Expenditures	46, 47
Expenditures	46			Inventory	57, 58
Inventory	15			University High School	58
Smith, James, Fund	46			University High School Library	58
Expenditures	46			University Press	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15			University Studies	18
Smith, James, Fund	46			University Studies	18
Expenditures	46			University Studies	18
Inventory	15				

Visit of General Assembly	18	Whalen Pulp and Paper Mills (Bonds) ..	54
Visiting Professorships and Lectures	18	Wilshire Oil Company (Bonds)	52
Vivarium		Woman's Athletic Association Fund	50
Expenditures	21, 42	Woman's Athletic Field	23, 56
Inventory	57, 62	Woman's Building	
Vivarium Masonry Wall	42, 62	Expenditures	21, 42
Vocational Training	10, 16	Inventory	58, 62
WAGES	16-19, 24-34, 37-41	Woman's League Students' Loan Fund...	46, 52
Warehouses	58	Woman's Residence Hall	
Watchmen, Police and	20	Expenditures	43, 45
Water Station	20	Income	12, 15, 45
Water Survey	64	Inventory	58, 68
Weekly Calendar	18	Women's Towel Fund	50
West Residence Hall		Wood Shop	
Expenditures	43, 45, 61	Expenditures	21
Inventory	58, 62	Inventory	57
West Pennsylvania Power Company		Work Horse Barn	42, 58, 62
(Bonds)	52	ZOOLOGY	
Western Electric Company (Fatigue of		Expenditures	24
Metals Fund)	50	Inventory	64

C
a Dec
7, 28
1928

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

VOL. XXVI

OCTOBER 9, 1928

No. 6

[Entered as second-class matter December 11, 1912 at the post-office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in Section 1103, Act of October 3, 1917, authorized July 31, 1918]

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER

FOR THE

YEAR ENDING JUNE 30, 1928



PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER
FOR THE YEAR ENDING
JUNE 30, 1928

LLOYD MOREY, A.B., C.P.A.
COMPTROLLER

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1928

TABLE OF CONTENTS

BOARD OF TRUSTEES	3
LETTER OF TRANSMITTAL	4
AUDITOR'S CERTIFICATE	4
CONDENSED SUMMARY	5-8
BALANCE SHEET	10-11
CONSOLIDATED SUMMARY OF INCOME 1927-28	12
CONSOLIDATED SUMMARY OF EXPENDITURES 1927-28	13
RECAPITULATION OF BUDGET INCOME AND EXPENDITURES 1927-28	14
BUDGET INCOME 1927-28	
Summary	15
Agricultural Sales	26-31
BUDGET EXPENDITURES 1927-28	
Summary	16-17
General Administrative Offices and Departments	18-19
Physical Plant Operation and Maintenance	
Summary	20-21
Operation and Maintenance of Buildings	20-21
Heat, Light and Power	22
Operation and Maintenance of Grounds	23
General Operation	23
College of Liberal Arts and Sciences	24-25
Agricultural College and Experiment Station	
Summary	26-27
Agronomy	28-29
Animal Husbandry	28-29
Dairy Husbandry	30-31
Horticulture	30-31
Smith-Lever Fund	32-33
Purnell Fund	32-33
Hatch-Adams Fund	34
Fund Statement	35
Engineering College and Station	36-37
College of Education	38-39
Graduate School	38-39
Physical Welfare	38-39
Colleges of Medicine and Dentistry and School of Pharmacy	40-41
Land, Buildings and Improvements	42-43
OPERATIONS OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS	44
OPERATIONS OF RESIDENCE HALLS, HOSPITAL AND TENANT PROPERTIES	44-45
TRUST FUND TRANSACTIONS	
Endowment Funds	46-47
Expendable Funds	48-53
OPERATIONS OF STUDENT LOAN FUNDS	52-53
TRUST FUND INVESTMENTS	54-57
INVENTORY	
Summary	58
Land	58, 62-65
Improvements other than Buildings	58
Buildings	59-61
Cost of New Buildings Completed	62-63
Uncompleted Buildings and Improvements	66-67
Equipment	68-73
INDEBTEDNESS	74
CONSOLIDATED LIBRARY STATEMENT	74-75
MEMORIAL STADIUM FUND	75
ALPHABETICAL INDEX	76-82

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LEN SMALL.....Springfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIR.....Springfield

ELECTED MEMBERS

(Term 1923-1929)

JAMES W. ARMSTRONG.....Rock Island
MARY E. BUSEY.....Urbana
MERLE J. TREES.....Chicago

(Term 1925-1931)

GEORGE A. BARR.....Joliet
ANNA W. ICKES.....Hubbard Woods
ROBERT R. WARD.....Benton

(Term 1927-1933)

WILLIAM L. NOBLE.....Chicago
LAURA B. EVANS.....Taylorville
HELEN M. GRIGSBY.....Pittsfield

OFFICERS OF THE BOARD

JAMES W. ARMSTRONG, Rock Island.....President
HARRISON E. CUNNINGHAM, Urbana.....Secretary
ARTHUR M. BURKE, Champaign.....Treasurer
LLOYD MOREY, Urbana.....Comptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, PH.D., LL.D.

THE BUSINESS OFFICE

LLOYD MOREY, A.B., C.P.A.....Comptroller
G. A. MILLS, B.S., C.P.A.....Assistant to Comptroller
ALFRED E. LEE, M.S.....Statistician
CHARLES H. PRATT, A.B.....Auditor
ARTHUR LINCICOME, B.S., C.P.A.....Chief Accountant
H. B. INGALLS, B.S.....Bursar
R. LLOYD CASTLE, B.S.....Assistant Bursar
H. M. EDWARDS, LL.B.....Purchasing Agent
J. E. MILLIZEN, A.B.....Assistant Purchasing Agent
W. H. BROWNE.....Business Manager, Chicago Departments
E. C. FLETCHER.....Purchasing Agent, Chicago Departments

LETTER OF TRANSMITTAL

PRESIDENT DAVID KINLEY
University of Illinois.

My Dear Sir:

I have the honor to submit herewith the Annual Report of the Comptroller of the University of Illinois for the fiscal year ending June 30, 1928. This is the sixteenth report of the kind to be submitted, covering altogether seventeen years beginning July 1, 1911. With the exception of minor changes in form and content, these reports have been uniformly arranged through this entire period. They are intended to form a complete and permanent record of the finances of the University for the information and reference of all persons interested or concerned.

A condensed summary of the principal facts contained in the report is presented on pages 5 to 8.

Respectfully submitted,

LLOYD MOREY,
Comptroller.

July 28, 1928

CERTIFICATE OF AUDITORS

ARTHUR YOUNG & COMPANY
ACCOUNTANTS AND AUDITORS
105 So. LaSalle Street
CHICAGO

August 17, 1928

President,
Board of Trustees,
University of Illinois,
Urbana, Illinois.

Dear Sir:

We have audited the Cash Receipts and Disbursements of the University of Illinois for the year ending June 30, 1928 and certify that the Receipts and Disbursements for that period, as embodied in the accounts of the Business Office hereto attached, are in accordance with the books and are correct.

We have further examined the report of the Comptroller presented herewith and have compared it with the books, and, in our opinion, this report constitutes a correct statement of the affairs dealt with therein.

Yours faithfully,

(Signed) ARTHUR YOUNG & COMPANY.

CONDENSED SUMMARY

Gross Income and Expenditure

The total income of the University from all sources for the year 1927-28 was \$7,730,843, as shown on page 12. Of this amount \$7,423,549 represented budget income including State appropriations for new buildings, the details of which are shown below. Income of residence halls, hospitals and other service enterprises amounted to \$143,730. Income of Trust Funds for special purposes amounted to \$163,563, including additions to permanent endowments totalling \$51,506.

The gross expenditures of the University for all purposes for the year were \$7,262,952, a summary of which appears on page 13.

Budget Income

The total budget income of the University for 1927-28, as shown on page 15, was \$7,423,549. State appropriations made up \$5,722,113 of this sum, of which \$4,530,000 was for operation, maintenance and equipment, and \$1,192,113 for new buildings or additions to buildings. The latter figure represents the amount expended during the year out of the 1927-29 biennium appropriation of \$1,500,000 for buildings. Income from Federal grants for the year amounted to \$396,997. Income from student fees amounted to \$851,141 and income from sale of products and from miscellaneous sources \$453,298.

Summary of Budget Income

FROM STATE APPROPRIATIONS	
For Operation, Maintenance and Equipment	\$4,500,000
For Cook County Agricultural Experiment Station	15,000
For School of Journalism	15,000
For Buildings	1,192,113
Total	(5,722,113) (1)
FROM FEDERAL GRANTS	
For General Purposes	82,451
For Agricultural Work	298,496
For Teacher Training Work	16,050
Total	(396,997)
FROM STUDENT FEES	851,141
FROM DEPARTMENTAL SALES AND MISCELLANEOUS	453,298
Grand Total	\$7,423,549

(1) The sources of revenue for State appropriations mentioned above were as follows:	
From the proceeds of a State tax of two-thirds of one mill for the support of the University	2,625,000
From the General Revenue of the State	3,097,113
Total	\$5,722,113

Budget Expenditures

Budget expenditures of the University for 1927-28, a summary of which appears on pages 16-17, amounted to \$7,042,032 of which \$5,568,383 was expended for operation and maintenance, and \$1,473,649 for capital purposes. Of the expenditures for operation and maintenance, \$3,747,055 was paid for salaries and \$1,821,328 for other expenses. Expenditures for capital purposes included expenditures for land, new buildings, and improvements, and expenditures for purchase of new equipment, books, etc.

Expenditures are classified under the following headings in accordance with the State Finance Act:

Summary of Classified Budget Expenditures

OPERATION AND MAINTENANCE

Salaries of instructional, scientific, administrative, and clerical staff . . .	\$3,747,055
Wages of regular and irregular mechanical and unskilled service, and irregular clerical service	640,197
Office Expense—postage, stationery, office supplies, telephone and telegraph . . .	64,858
Printing and Publications—forms, blanks, letterheads, and publishing of monographs, bulletins, catalogs and circulars	119,700
Travel of employees or other persons on University business and subsistence and transportation of employees temporarily in the field on agricultural or other experimental work	71,745
Operation—consumable materials for class work, research, and operation . .	634,587
Repairs of property and equipment	285,608
Miscellaneous	4,633
Total	<u>(5,568,383)</u>

CAPITAL

Land, Buildings and Improvements—the purchase of land, the cost of new buildings and of additions to buildings, and improvements other than buildings	1,088,199
Equipment—apparatus, live stock, furniture, machinery, books and permanent illustrative material	385,450
Total	<u>(1,473,649)</u>
Grand Total	<u>\$7,042,032</u>

Budget Expenditures by Departments

Detailed statements of expenditures by colleges and departments appear on pages 16 to 43. These statements show the expenditures from specific appropriations made to these various divisions by the Board of Trustees. The classification does not represent an exhibit of the total expenses of each division, since the expenses of General University Administration and of the operation and maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges, and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 15, and 26 to 31.

Summary of Budget Expenditures

General Administrative Offices and General University Expense	\$ 388,616
General University Library Operation and Additions (1)	221,870
Operation and Maintenance of Physical Plant, Urbana and Chicago	762,063
Instruction and Research in the various Colleges and Schools	3,599,688
Research and Investigation in the Experiment Stations and Bureaus of Research . .	704,918
Extension work under United States Smith-Lever Act	233,307
Land, Buildings, and Extension of Physical Plant	1,131,570
Total	<u>\$7,042,032</u>

(1) See special statement of Library expenditures, pages 74-75.

Budget Recapitulation

A recapitulation of budget incomes and expenditures is shown on page 14, from which it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Stores and Service Departments and Enterprises

Transactions of University storerooms and service departments are accounted for separately through revolving accounts, of which a complete statement appears on page 44. A substantial stock of various kinds of materials needed constantly by the University is maintained in the various storerooms, purchases of which are made in maximum quantities and therefore at lowest possible prices. Total purchases for the year 1927-28 amounted to \$364,534, stock issued to departments amounted to \$378,554 and the inventory of stock on hand at the end of the year was \$99,243.

The operation of University storerooms is not included in the statements of budget income and expenditure of the University, materials purchased through storerooms being entered as expense of the various departments upon withdrawal from stock for actual use or consumption.

A statement of the operation of the Residence Halls and Hospital at Urbana is given on pages 44-45.

Endowment Funds

The endowment fund arising from the sale of lands under the Federal Land Grant Act of 1862 now totals \$649,012.91, as per page 10, and is in the possession of the State of Illinois. Income on this fund at the rate of 5 per cent per annum is paid the University by the State out of its general revenue, as per page 15.

In addition to this endowment, permanent endowments created by private gift totalled \$460,307 on June 30, 1928, as shown on pages 46-47. This total was distributed as follows:

Professorial and Lectureship Endowments	\$114,686
Student Loan Endowments	169,704
Scholarships, Fellowships, and Prize Endowments	84,486
Miscellaneous Endowments	91,431
Total	\$460,307

Additions to endowment funds during the year have been as follows:

From Gifts	
Carter-Pennell Loan Fund	26,864
E. A. Wallace Memorial Scholarship Endowment	9,992
Total	(36,856)
From Income	14,650
Grand Total	\$51,506

A statement of investments of endowment funds totalling \$243,804 appears on pages 54 to 57.

Expendable Trust Funds

An exhibit of all expendable trust and special funds including the income on permanent endowment funds and the receipts of funds donated to or in the custody of the Board of Trustees for special purposes is given on pages 48 to 53. The total income of this group of funds for the year was \$112,057, and the total expenditure \$88,638.

New funds established during the year were:

Horse Association of America, Animal Genetics Laboratory Assistantship ..	\$ 540
Cooperative Investigation of Boiler Furnace Refractories	600
Cooperative Investigation of Cast Iron Pipe	4,900
Cooperative Investigation of Detonations in Gas Engines	1,000
Mazelite Trust Fund for Tests on Mazelite—Albert D. Lasker and Douglas Smith through Lord and Thomas and Logan	5,000
Utilities Research Commission—Fissures in Steel Rails	2,400
Utilities Research Commission—Water Treatment for Ice Making	2,000
Utilities Research Commission—Prevention of Corrosion from Flue Gases ..	1,900
Utilities Research Commission—Quality of Enamel Baked in Gas Fired Furnaces	1,750
Utilities Research Commission—Methods of Heating Asphalt in Containers with City Gas	1,500
National Duroc Record Association Scholarship Fund	250
Total	\$21,840

Student Loan Funds

A separate statement of the operation of student loan funds for the year appears on pages 52 to 53. The number of funds now in existence is 14 and the total loanable principal of all funds, on June 30, 1928, is \$169,704, an increase of \$64,743 during the past year.

The sources of this increase are as follows:

Marcus Russell Fund which was established in 1926 but did not become available for loans until the past year	\$25,427
Addition to Carter-Pennell Fund	33,987
Income of other funds added to the funds	5,329
Loans numbering 304 and amounting to \$50,210 were made during the past year, and payments on loans amounting to \$22,759 were received during the year.	

Property and Equipment

Inventory statements of property and equipment of the University on June 30, 1928 appear on pages 58 to 73, inclusive.

SUMMARY OF PROPERTY AND EQUIPMENT

	Total Cost June 30, 1927	Additions 1927-28	Deductions 1927-28	Total Cost June 30, 1928
Land				
2298 acres, including a farm of 1237 acres and Agricultural Experiment farms of 688 acres ..	\$1,475,419	\$ 89,149		\$ 1,564,568
Improvements other than Buildings				
Including service lines, pavements, walks, lighting system ..	723,293	79,710		803,003
Buildings				
The original cost including cost of additions, consisting of 74 University buildings, 37 farm buildings, and 13 houses being used temporarily for tenant purposes	12,404,615	1,976,627		14,381,242
Uncompleted Buildings				
Including expenditures to date on account of buildings under construction or in contemplation ..	1,432,590	990,152	\$2,098,307	324,435
Library				
Cost of books, etc., to date	1,503,659	114,781		1,618,440
Movable Equipment	3,342,480	271,655	79,283	3,534,852
Total	\$20,882,056	\$3,522,074	\$2,177,590	\$22,226,540

Of the above total, \$19,955,209 represents expenditure of State Funds, while \$2,271,331 represents the amount acquired from funds representing gifts from individuals.

A detailed statement of land acquired during the past year appears on pages 62 to 65 and includes the following items:

1 Improved lot in College Place Addition to Champaign costing	\$ 8,124
.24 acres south of Military Barns (Sherwood tract)	3,707
.39 acres south of Military Barns (Nogle tract)	4,000
208.27 acres farm land in Urbana Township, Champaign County (Percival tract) ..	72,899
1 Improved lot at 1105 W. Nevada Street, Urbana (Noyes property) costing	22,000
2 Improved lots at 1009 and 1011 South Fifth Street, Champaign, purchased and donated by the Athletic Association for an Ice Skating Rink site	
3.62 acres formerly streets in College Place Addition to Champaign received from the City of Champaign for a strip of 1.58 acres to be used for Gregory Drive	
.11 acres along interurban right of way in Champaign for a strip of .30 acres along interurban right of way in Urbana to be used as a switch track	

Indebtedness on Property Acquired

The Dental Building in Chicago was acquired by the University from the College of Physicians and Surgeons subject to outstanding indebtedness, as shown on page 74. This indebtedness on June 30, 1928, was \$60,000 in the form of 6 per cent bonds, due in 1932 of which \$12,300 is held by the University, see pages 11 and 54 to 57.

Stadium Fund (Of which the Board of Trustees is custodian).

The accounts of the Memorial Stadium Fund arising from subscriptions of individuals, of which the Board of Trustees is custodian, are kept in the Business Office. For purposes of reference, a statement is included on page 75. The total receipts of the fund to June 30, 1928 were \$1,738,490, the expenditures \$1,736,011 leaving a balance of \$2,479 on that date.

FINANCIAL TABLES

BALANCE SHEET

As at June 30, 1928

ASSETS		
I. GENERAL FUNDS		
Cash in hands of University Treasurer	\$ 612,765.55	
Petty Cash Funds.....	30,600.00	
Balance in State Appropriation for Operation and Maintenance	4,584.88	
Stores (see page 44)		
Stock Inventory	\$99,242.68	
Jobs in Process	23,724.50	
Revolving Accounts	1,146.65*	121,820.53
Loan to McKinley Hospital (Trust Fund)	14,450.00	
Due from State Board of Vocational Education (Smith-Hughes).....	16,033.70	
Accounts Receivable	27,755.17	
Total		\$828,009.83
II. BUILDING FUNDS		
Cash in hands of University Treasurer	74,406.99	
Balances in State Biennium Building Appropriations 1927-29		
Library Building Addition	205,961.02	
Lincoln Hall Addition	486,787.67	
Materials Testing Laboratory	481,820.32	1,174,569.01
Total (1).....		1,248,976.00
III. TRUST AND SPECIAL FUNDS		
Cash in hands of University Treasurer (see pages 46-53)	130,533.66	
Cash in Savings Account	12,135.18	
Real Estate	57,950.00	
Student Notes (see pages 52-53)	114,933.27	
Securities (see pages 54-57)	242,733.57	
Total		558,285.68
IV. STATE AUDITOR (Endowment Fund from Land Grant Act of 1862)		649,012.91
V. PROPERTY AND EQUIPMENT (see pages 58-73)		
Land	1,564,567.95	
Improvements other than buildings	803,003.05	
Buildings	14,381,241.81	
Uncompleted Buildings	324,435.33	
Library (Cost of Books)	1,618,439.69	
Furniture and Equipment	3,534,852.65	
Total		22,226,540.48
Grand Total.....		\$25,510,824.90

*Credit Balance.

(1) For funds from private gifts, see "Trust and Special Funds" pages 48-53.

BALANCE SHEET

As at June 30, 1928

LIABILITIES AND SURPLUS

I. GENERAL FUNDS		
Reserve for Orders and Contracts Outstanding (see page 14)	\$ 84,144.64	
Reserve for Balances Subject to Reappropriation (see page 14)	75,061.09	
Reserve for Stores	122,360.64	
Reserve for Extension Petty Cash Funds	1,200.00	
Reserve for Loan to Trust Fund	14,450.00	
Residence Hall and Hospital Balances (see page 45)	142,253.34	
Unappropriated Agricultural Income (see page 14)	12,991.60	
Unappropriated General Income (see page 14)	375,548.52	
Total		\$ 828,009.83
II. BUILDING FUNDS		
Reserve for Contracts and Orders Outstanding (see page 14)	914,148.03	
Reserve for Balances subject to Reappropriation (see page 14)	26,940.99	
Reserve for Balances in Special State Biennium Appropriations available for expenditure in 1928-29	307,886.98	
Total (1)		1,248,976.00
III. TRUST AND SPECIAL FUNDS		
Reserve for Endowment Funds (see pages 46-47)		
Loan from General Fund	\$ 14,450.00	
Endowment Funds Balance	445,857.26	460,307.26
Reserve for Expendable Funds (see pages 48-53)	97,978.42	
Total		558,285.68
IV. RESERVE FOR ENDOWMENT FUND		649,012.91
V. INDEBTEDNESS AND PLANT CAPITAL		
Indebtedness Outstanding against Property Acquired (see page 74)		
Bonds, Dental Building, Chicago	60,000.00	
Less Treasury Bonds	7,600.00	
Net Outstanding	52,400.00	
Surplus Invested in Fixed Assets		
From Public Funds	19,902,808.89	
From Private Funds	2,271,331.59	22,174,140.48
Total		22,226,540.48
Grand Total		\$25,510,824.90

CONSOLIDATED SUMMARY OF INCOME

1927-28

BUDGET INCOME (see page 15)

From State Appropriations			
For Operation	\$4,500,000.00		
For Special Purposes	30,000.00		
For Buildings	1,192,113.02	\$5,722,113.02	
From United States Grants		396,997.00	
From Student Fees		851,140.90	
From Departmental Sales and Miscellaneous		399,053.20	
From Athletic Association for Research in Athletics ..		10,245.30	
From Woman's Residence Halls Earnings		37,000.00	
From McKinley Endowment		7,000.00	\$7,423,549.42

TRUST FUNDS INCOME

From Gifts			
For increase of endowment (see pages 46-47)	36,855.75		
For expenditure (see pages 48-53)			
For research	71,717.66		
For scholarships, fellowships and prizes	6,890.00		
For other purposes	600.00		
Total	(79,207.66)	116,063.41	
From Earned Income			
Added to permanent endowment funds (see pages 46-47)	14,649.99		
For expenditure (see pages 48-53)	32,849.52	47,499.51	163,562.92

SERVICE ENTERPRISE INCOME (see pages 44-45)

From Residence Halls	108,494.67 (1)		
From McKinley Hospital	32,642.46		
From Tenant Properties	2,592.96		143,730.09
Total			<u>\$7,730,842.43</u>

(1) After deducting \$37,000 transferred to General University Budget Income per above

CONSOLIDATED SUMMARY OF EXPENDITURES

1927-28

BUDGET EXPENDITURES (see pages 16-17)

General Administration.....	\$ 388,616.29	
General University Library	221,870.03	
Physical Plant Operation and Maintenance	762,062.73	
Teaching and Research	3,599,688.25	
Special Investigations	704,918.42	
Extension (Agricultural)	233,306.47	
Capital Additions	1,131,569.75	\$7,042,031.94

TRUST FUNDS EXPENDITURES

(see pages 48-53) 88,638.37

SERVICE ENTERPRISES EXPENDITURES

(see pages 44-45) 132,281.30

Total

\$7,262,951.61

RECAPITULATION OF BUDGET INCOME AND EXPENDITURES

1927-28

BALANCES JULY 1, 1927

Reserve for Orders and Contracts Outstanding	\$653,471.02	
Balances subject to reappropriation	141,956.09	
Unappropriated Agricultural Income	1,334.21	
Unappropriated General Income	310,556.07	
Total		\$1,107,317.39

ADD:

Income for the year 1927-28 (see page 15)	7,423,549.42
	<u>8,530,866.81</u>

DEDUCT:

Expenditures for the year 1927-28 (see page 16)	7,042,031.94
	<u>7,042,031.94</u>

BALANCES JUNE 30, 1928 (see page 11)

Reserve for Orders and Contracts Outstanding	998,292.67	
Balances subject to reappropriation	102,002.08	
Unappropriated Agricultural Income	12,991.60	
Unappropriated General Income	375,548.52	
Total		<u>\$1,488,834.87</u>

BUDGET INCOME 1927-28

STATE APPROPRIATIONS

For Operation

Salaries and Wages	\$3,275,000.00
Travel	40,000.00
Equipment	290,000.00
Office Expense	140,000.00
Operation	465,000.00
Repairs	160,000.00
Improvements	130,000.00

Total \$4,500,000.00

For Buildings (1)

Library Building Addition (\$500,000)	469,063.66
Lincoln Hall Addition (\$500,000)	383,846.75
Materials Testing Laboratory (\$500,000) . . .	339,202.61

Total 1,192,113.02

For Special Purposes

Cook County Experiment Station	15,000.00
School of Journalism	15,000.00

Total 30,000.00

Total \$5,722,113.02

FROM UNITED STATES GRANTS

Land Grant Act of 1862 (Interest on Endowment Fund, paid by State)	32,450.66
Morrill Act (1890)	25,000.00
Nelson Act (1907)	25,000.00
Hatch Act (1881)	15,000.00
Adams Act (1906)	15,000.00
Smith-Lever Act (1914)	228,495.98
Smith-Hughes Act (1917)	16,050.36
Purnell Act (1925)	40,000.00

Total 396,997.00

FROM STUDENT FEES

851,140.90

FROM DEPARTMENTAL SALES AND MISCELLANEOUS

Agricultural College and Experiment Station (see pages 26-31)	269,050.34
Publications	9,492.19
University Library	3,218.04
College of Liberal Arts and Sciences	1,851.28
Engineering College and Experiment Station	3,943.54
College of Medicine	23,451.94
College of Dentistry	34,050.19
School of Pharmacy	11,150.93
Physical Plant	3,644.47
Interest on Treasurer's Daily Balances	21,593.14
Interest on Treasury Bonds	411.00
Tenant Properties (Net Income, see page 45)	2,208.64
Stenographic Bureau (Net Income, see page 44)	435.32
Insurance—Kappa House Fire Loss	8,166.59
Insurance—Stadium Windstorm Damage	1,064.65
Patent Sales and Royalties	146.00
Reimbursements for 1925-26 and 1926-27 expenditures for Carter-Pennell Tenant Property Improvements	349.79
Lapsed Towel Deposits (see page 53)	900.00
Lapsed Thesis Deposits (see page 53)	1,270.73
Miscellaneous	2,654.42

Total 399,053.20

FROM ATHLETIC ASSOCIATION FOR RESEARCH IN ATHLETICS

10,245.30

FROM MCKINLEY ENDOWMENT (see page 49)

7,000.00

FROM WOMAN'S RESIDENCE HALLS EARNINGS (see page 45)

37,000.00

Grand Total (2) \$7,423,549.42

1) Encumbered portion of biennium appropriation, amount of which is shown in parenthesis.

2) For income of Trust and Special Funds, see pages 46-53; for Residence Halls and Hospital, see pages 44-45.

SUMMARY OF BUDGET EXPENDITURES

1927-28

OPERATION AND

	SEE PAGES	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	18-19	\$ 364,835.41	\$ 343,293.95	\$ 217,623.36	\$ 48,914.46
Chicago General Administration and Expense	40-41	23,780.88	23,668.48	12,639.05	37.00
Total		(388,616.29)	(366,962.43)	(230,262.41)	(48,951.46)
II. GENERAL UNIVERSITY LIBRARY (1)					
		221,870.03	135,233.02	116,166.81	15,123.04
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	20-21	679,150.20	679,150.20	28,476.15	259,736.21
Chicago	40-41	82,912.53	82,912.53		26,308.54
Total		(762,062.73)	(762,062.73)	(28,476.15)	(286,044.75)
TOTAL I TO III		(1,372,549.05)	(1,264,258.18)	(374,905.37)	(350,119.25)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	24-25	1,053,404.84	1,028,472.44	933,776.54	13,121.44
School of Journalism		23,048.58	20,110.59	17,566.60	455.41
College of Commerce and Business Administration		190,283.95	186,432.49	183,781.07	850.18
College of Agriculture (2)	26-27	501,328.18	477,131.42	211,469.14	98,329.85
College of Engineering	36-37	548,258.35	514,826.37	471,042.01	10,480.60
College of Law		82,562.28	69,421.25	65,133.20	2,120.78
College of Education	38-39	153,496.75	152,143.82	143,323.78	2,943.29
Graduate School	38-39	83,844.30	68,180.42	32,166.60	13,882.29
School of Music		56,567.82	50,642.21	47,486.50	955.00
School of Library Science		19,296.27	18,952.33	17,887.20	503.55
Summer Session		108,909.04	108,457.42	105,382.42	1,036.84
College of Medicine (Chicago)	40-41	411,202.03	376,831.98	294,476.15	8,587.24
College of Dentistry (Chicago)	40-41	117,572.09	116,431.93	95,142.78	459.25
School of Pharmacy (Chicago)	40-41	103,182.97	99,195.17	73,475.63	32.50
Physical Welfare	38-39	125,643.89	120,858.37	100,609.14	12,136.73
Military		21,086.91	19,613.88	16,780.00	
Total		(3,599,688.25)	(3,427,702.09)	(2,809,498.76)	(165,894.95)
TOTAL I TO IV		(4,972,237.30)	(4,691,960.27)	(3,184,404.13)	(516,014.20)
V. SPECIAL RESEARCH INVESTIGATIONS					
Agricultural Experiment Station	26-27	560,092.60	513,607.24	275,415.94	113,107.53
Engineering Experiment Station	36-37	92,722.70	83,330.74	61,312.47	5,265.17
Bureau of Educational Research	38-39	21,789.73	21,689.34	14,592.46	2,047.81
Research in Athletics	38-39	10,477.26	7,123.24	5,419.18	599.48
Bureau of Business Research		19,836.13	19,372.62	15,034.90	1,682.63
Total (excluding donated funds) (3)		(704,918.42)	(645,123.18)	(371,774.95)	(122,702.62)
TOTAL I TO V		(5,677,155.72)	(5,337,083.45)	(3,556,179.08)	(638,716.82)
VI. EXTENSION (AGRICULTURE)					
Smith-Lever (Federal)	26-27	228,495.98	226,663.75	190,875.93	1,407.47
Revolving Fund	26-27	4,810.49	4,635.49		72.53
Total		(233,306.47)	(231,299.24)	(190,875.93)	(1,480.00)
TOTAL I TO VI		(5,910,462.19)	(5,568,382.69)	(3,747,055.01)	(640,196.82)
VII. CAPITAL ADDITIONS (other than Departmental Equipment)					
Land, Buildings and Improvements	42-43	1,131,569.75			
GRAND TOTAL (4)		\$7,042,031.94	\$5,568,382.69	\$3,747,055.01	\$640,196.82

- (1) For a complete statement of all expenditures for Library purposes, see pages 74-75.
 (2) Includes Creamery and Cafeteria Gross Expenditures of \$118,477.44, see pages 26-27.
 (3) For expenditures from donated funds, see pages 48-53.
 (4) For trust funds, see pages 48-53; for service enterprises, see pages 44-45.

SUMMARY OF BUDGET EXPENDITURES

1927-28

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

OFFICE EXPENSE	PRINTING AND PUBLI- CATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND, BUILD- INGS AND IMPROVEMENTS	EQUIPMENT
144.36	\$ 42,056.19	\$10,872.80	\$ 5,503.45	\$ 1,469.33	\$ 710.00	\$ 21,541.46		\$ 21,541.46
740.28	695.84	62.66	655.74	3,074.66	3,763.25	112.40		112.40
884.64	(42,752.03)	(10,935.46)	(6,159.19)	(4,543.99)	(4,473.25)	(21,653.86)		(21,653.86)
788.29	924.81	13.51	68.62	147.94		86,637.01		86,637.01
834.16			178,116.95	209,986.73				
834.16)			27,022.57	29,581.42				
507.09)	(43,676.84)	(10,948.97)	(205,139.52)	(239,568.15)				
			(211,367.33)	(244,260.08)	(4,473.25)	(108,290.87)		(108,290.87)
550.38	2,894.78	1,479.02	64,385.90	6,264.38		24,932.40		24,932.40
469.11	89.65	951.66	490.83	87.33		2,937.99		2,937.99
214.65	287.09	94.62	157.02	47.86		3,851.46		3,851.46
352.30	3,548.32	5,506.75	143,065.64	8,859.42		24,196.76	\$ 351.05	23,845.71
948.79	1,511.26	1,657.72	19,521.20	6,694.79		33,431.98		33,431.98
501.02	1,075.91	436.51	48.53	105.30		13,141.03		13,141.03
228.38	449.69	2,289.67	1,774.75	134.26		1,352.93		1,352.93
701.10	14,849.32	2,081.51	3,357.22	142.38		15,663.88		15,663.88
179.44	258.01	36.15	926.55	800.56		5,925.61		5,925.61
283.94	49.15	181.20	10.91	36.38		343.94		343.94
453.05	1,097.04	83.13	404.94			451.62		451.62
264.43	5,903.85	280.32	61,226.83	2,933.16	160.00	34,370.05		34,370.05
761.63	1,240.85	75.36	17,672.92	1,079.14		1,140.16		1,140.16
582.82	1,052.48		22,637.24	414.50		3,987.80		3,987.80
909.17	409.30	28.34	5,371.85	1,393.84		4,785.52		4,785.52
521.17	182.80	77.13	1,229.47	823.31		1,473.03		1,473.03
891.38	34,899.50	(15,259.09)	(342,281.80)	(29,816.61)	(160.00)	(171,986.16)	(351.05)	(171,635.11)
398.47	78,576.34	26,208.06)	(553,649.13)	(274,076.69)	(4,633.25)	(280,277.03)	(351.05)	(279,925.98)
865.82	17,106.62	20,977.07	72,955.19	10,179.07		46,485.36	9,784.11	36,701.25
702.25	9,184.82	1,129.76	4,817.37	918.90		9,391.96		9,391.96
951.71	4,060.19		11.21	25.96		100.39		100.39
92.94	227.97	210.47	502.71	70.49		3,354.02		3,354.02
336.76	1,916.67	332.55	8.87	60.24		463.51		463.51
949.48	32,496.27	(22,649.85)	(78,295.35)	(11,254.66)		(59,795.24)	(9,784.11)	(50,011.13)
347.95)	(111,072.61)	(48,857.91)	(631,944.48)	(285,331.35)	(4,633.25)	(340,072.27)	(10,135.16)	(329,937.11)
427.86	7,180.15	22,180.07	342.78	249.49		1,832.23		1,832.23
82.08	1,447.66	707.24	2,299.39	26.59		175.00		175.00
509.94	8,627.81	(22,887.31)	2,642.17	276.08		2,007.23		2,007.23
857.89)	(119,700.42)	(71,745.22)	(634,586.65)	(285,607.43)	(4,633.25)	(342,079.50)	(10,135.16)	(331,944.34)
						1,131,569.75	1,078,063.88	53,505.87
857.89	\$119,700.42	\$71,745.22	\$634,586.65	\$285,607.43	\$4,633.25	\$1,173,649.25	\$1,088,199.04	\$385,450.21

EXPENDITURES FOR GENERAL ADMINISTRATIVE DEPARTMENTS AND GENERAL UNIVERSITY EXPENSE

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$ 8,639.30	\$ 8,639.30	\$ 1,000.00
President's Office	32,709.77	32,603.31	29,575.15
Business Office	84,991.81	83,880.80	70,483.44
Registrar's Office	45,485.86	45,364.76	29,966.35
Legal Counsel	228.79	205.61	
Council of Administration	1,522.50	1,522.50	
University Senate	1,055.68	1,007.65	750.00
Dean of Men	32,326.19	32,163.91	16,083.40
Dean of Women	16,660.93	16,562.66	12,633.46
Information Office	4,502.85	4,497.85	2,483.30
Photography (see also page 44)	4,481.28	4,176.88	4,000.00
Military Bands	10,804.13	8,945.11	6,858.30
University Press (see also page 44)	12,903.01	6,609.00	6,189.68
Alumni Records	12,106.18	12,012.63	9,170.00
GENERAL PUBLICATIONS			
<i>Annual Register</i>	10,606.64	10,606.64	
<i>Announcement of Courses</i>	2,986.48	2,986.48	
<i>Alumni Directory</i>	3,585.20	3,103.33	
<i>Annual Directory</i>	1,954.37	1,954.37	
<i>Publisher's Trade List</i>	251.70	251.70	
<i>Students' Hand Book</i>	500.00	500.00	
<i>Weekly Calendar</i>	317.87	317.87	
Postage on Bulletins	1,138.57	1,138.57	
GENERAL EXPENSE			
Convocations	558.26	558.26	
Commencement	2,418.34	2,418.34	14.00
Patents and Honoraria on Discoveries and Inventions	4,097.05	4,097.05	
Visiting Professorships, Lectures and other Functions	6,778.89	6,778.89	
University Memberships in Organizations	710.00	710.00	
Official Receptions and Entertainments	2,560.26	2,560.26	
President's Incidental and Emergency Fund	1,361.83	961.83	
Death Benefits	3,638.00	3,638.00	3,638.00
Injuries to Employees	777.84	777.84	
Educational Conferences and Investigations	1,390.39	1,390.39	
Honor's Day	825.69	520.49	
Intramural Debating	460.43	460.43	
Historical and Publishing	2,846.30	2,846.30	
Art, Archaeology and Kindred Collections	8,404.48		
Art Exhibitions	515.82	515.82	
PUBLIC RELATIONS			
High School Visitor	15,852.40	15,804.40	12,683.28
High School Conference	2,031.00	2,031.00	
Publicity	11,386.29	11,366.76	7,300.00
Radio Station	2,600.00	943.93	
Community Adviser	5,863.03	5,863.03	4,795.00
Total (see pages 16-17)	\$364,835.41	\$343,293.95	\$217,623.36

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES	
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT
\$ 1,158.40	\$ 954.15	\$ 2,391.99	\$ 3,092.28	\$ 27.25	\$ 15.23		
366.40	913.05	787.26	933.13	2.13	26.19		\$ 106.46
3,567.69	3,182.90	5,134.10	757.78	323.45	431.44		1,111.01
4,636.74	3,059.89	6,864.52	531.21	265.04	41.01		121.10
40.00	40.00	42.13	81.39		2.09		23.18
284.15	301.94	862.16		74.25			
101.40	50.56	45.07	47.81	12.81			48.03
13,660.27	1,036.71	1,012.94	341.81		28.78		162.28
2,806.31	634.02	261.18	174.62	11.27	41.80		98.27
1,890.09	113.86			1.75	8.85		5.00
	6.40	3.54		18.34	148.60		304.40
565.74	231.84	97.09	115.89	607.63	468.62		1,859.02
321.69	47.58	45.05			5.00		6,294.01
2,475.92	230.28	98.89			37.54		93.55
225.33	44.19	10,337.12					
110.00	1.71	2,874.77					
828.03	120.88	2,154.42					481.87
328.14	76.62	1,549.61					
		251.70					
		500.00					
	61.86	256.01					
	1,138.57						
200.00	98.02	189.82		70.42			
388.18	414.38	609.75		992.03			
4,000.00	97.05						
6,573.20	6.10	50.65	135.74	13.20			
24.42	86.90	121.73		2,327.21		\$710.00	
54.60	32.88		751.61	122.74			400.00
667.55		14.09	9.70	86.50			
275.00	200.00	903.39	12.00				
56.85	86.65	347.41		29.58			305.20
450.00	2.50	7.93					
775.40	26.40	2,044.50					8,404.48
59.75	6.98		42.99	402.35	3.75		
204.90	150.23	680.84	1,987.79		7.36		48.00
211.72	78.85	1,439.34	283.27	17.82			
738.82	2,496.53	22.85	769.62	33.75	5.19		19.53
546.22	11.18		124.72	63.93	197.88		1,656.07
231.55	102.70	54.34	679.44				
\$48,914.46	\$16,144.36	\$42,056.19	\$10,872.80	\$5,503.45	\$1,469.33	\$710.00	\$21,541.46

EXPENDITURES FOR PHYSICAL PLANT OPERATION AND MAINTENANCE URBANA-CHAMPAIGN (1)

OPERATION

	TOTAL
Salaries.....	\$ 28,476.15
Building Operation (see below).....	129,753.68
Building Maintenance (see below).....	164,982.94
Heat, Light and Power (see page 22).....	205,919.08
Grounds (see page 23).....	39,776.47
Fire Protection.....	7,401.11
Office Expense.....	3,048.67
Water Station.....	8,937.24
Telephone Exchange.....	14,684.40
Tools and Equipment.....	7,114.18
Freight Handling.....	3,135.87
Police and Watchmen.....	11,493.81
Truck Operation and Maintenance.....	8,301.42
General Operation (see page 23).....	46,125.18
Total (see pages 16-17).....	\$679,150.20

(1) For Chicago, see pages 40-41.

(2) Total salaries paid were \$67,690.71 of which \$39,214.56 was charged to other accounts.

(3) Distributed between Labor and Material as follows:

Labor	\$87,000.77
Material	77,982.17

(4) Not including labor on account of Building Maintenance.

EXPENDITURES FOR OPERATION AND MAINTENANCE OF BUILDINGS URBANA-CHAMPAIGN

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS
Administration Building, East and West.....	\$ 6,199.00	\$ 22,186.99
Agricultural Building (New).....	6,045.15	3,097.71
Agricultural Building (Old).....	4,736.07	4,230.05
Agronomy Building.....	5.62	743.64
Agronomy Greenhouse.....	8.71	68.05
Animal Husbandry Houses and Barns.....		3,916.74
Animal Pathology Laboratory.....	490.05	640.29
Applied Mechanics Laboratory.....	519.03	351.03
Architecture.....	2,592.00	308.20
Armory.....	5,452.13	4,063.50
Art and Design Laboratory (Isolation Hospital).....	488.96	458.81
Artillery Barns.....	4.00	302.68
Astronomical Observatory.....	183.50	120.16
Auditorium.....	1,141.17	3,245.17
Band Building (Old Armory Annex).....	929.70	5,888.52
Botany Laboratory and Greenhouse.....	241.17	245.83
Bureau of Educational Research.....	315.50	81.88
Ceramics Building.....	2,382.03	1,475.09
Ceramics Laboratory, Kiln House.....	285.09	88.99
Chemistry Laboratory.....	9,481.14	16,104.68
Civil Engineering Surveying Building.....	646.47	259.58
Commerce Building.....	5,922.88	3,646.10
Dairy Manufactures Building.....	622.93	1,754.68
Dairy Pure Bred Barn.....		214.89
Dairy Round Barns and Experiment House.....		1,712.77
Education Building (University High School).....	1,836.11	2,673.53
Engineering Hall.....	4,248.59	2,255.30
Engineering Experiment Laboratory.....	206.10	194.31
Entomology Building.....	191.13	106.71
Electrical Engineering Laboratory.....	1,178.55	1,095.32
Farm Mechanics Building.....	9.58	517.65
Floriculture Service Building.....	52.38	950.47

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN (1)
AND MAINTENANCE EXPENDITURES**

SALARIES (2)	WAGES	OFFICE EXPENSE	SUPPLIES AND MATERIALS	REPAIRS
\$28,476.15	\$121,062.27		\$ 8,691.41	\$164,982.94 (3)
	53,684.76		120,702.02	31,532.30
	29,865.62		7,760.64	2,150.21
	5,298.56		1,944.49	158.06
	214.51	\$2,834.16		
	6,775.07		401.00	1,761.17
	2,450.84		10,594.51	1,639.05
	2,564.03		4,550.15	
	3,128.90		6.97	
	10,884.70		609.11	
	963.82		2,963.72	4,373.88
	22,843.13		19,892.93	3,389.12
\$28,476.15	\$259,736.21 (4)	\$2,834.16	\$178,116.95	\$209,986.73

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN (Continued)**

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS
Garage—Fire Station	\$ 1.80	
Garage and Shop Building	1,849.71	\$ 477.39
Genetics Building	897.88	892.38
Gymnasium (Men's New)	6,214.31	6,733.88
Gymnasium (Men's Old)	3,392.10	2,917.33
Gymnasium Annex	1,944.21	340.36
Health Service Building	526.30	1,168.44
Horticulture Field Laboratory	65.51	1,575.35
Horticulture Houses and Barns		133.20
Library	9,065.13	3,143.15
Law Building	4,396.79	2,530.00
Law Building (Old)	1,336.92	5,103.43
Lincoln Hall	4,033.44	2,857.97
Locomotive Testing Laboratory	216.70	281.83
McKinley Hospital	49.09	478.43
Mechanical Engineering and Highway Laboratory	2,473.92	3,256.99
Metal Shops	1,294.35	354.87
Mining and Ceramics Laboratory	282.87	196.02
Natural History Building	5,997.15	10,206.47
North Greenhouse	13.90	515.88
Physical Plant Office	279.20	49.50
Physics Building	2,318.27	2,326.07
Pipe Organ—Auditorium		465.13
Pipe Organ—Music Building		559.25
Plant Breeding and Greenhouse Building	31.63	789.50
Power Plant Building	967.99	1,184.12
President's House	47.73	604.26
Pumping Station	22.80	71.06
Radio Station	366.39	23.44
Sewers and Drains		1,047.52
Smith Memorial Music Hall	2,269.86	1,579.91
Stadium	118.09	1,758.48
Stock Pavilion	1,180.39	703.16
Transportation Building	2,805.22	1,388.60
University Hall	5,348.21	11,779.61
Vivarium Building	737.18	3,245.66
Woman's Building	6,115.32	5,407.67
Wood Shop and Foundry	1,158.93	675.93
Miscellaneous Charges	5.45	529.47
Overhead Charges	1,235.10	1,579.71
Supervision	1,279.10	52.17
Total (see above)	\$129,753.68	\$164,982.94

EXPENDITURES FOR HEAT, LIGHT AND POWER OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

HEATING

Attendance on Distribution System	\$ 2,776.02
Coal (42,487 tons) (Cost delivered to plant or storage)	129,621.06
Coal Analysis	311.05
Firemen	5,273.20
Foremen	4,810.10
Handling Coal from Storage	2,140.44
Handling Coal from Cars to Boiler	3,930.80
Miscellaneous Attendance to Plant	8,298.23
Miscellaneous Coal Charges	780.86
Miscellaneous Supplies, Oil and Waste	81.38
Operating Heat Lines	4,509.69
Overhead Charges	2,638.05
Power Plant Records	2,202.92
Repairs to Distribution System	7,431.99
Repairs to Plant	18,540.81
Repairs to Locomotive Crane	1,434.36
Running Liquid Air Machine	1,931.10
Water Analysis	1,149.44

LIGHTING

Engineers	5,386.35
Foremen	3,928.40
Illinois Traction System Current	4,045.05
Miscellaneous Attendance Outside Buildings	2,841.78
Miscellaneous Supplies	281.47
Oil, Gasoline and Waste	419.34
Overhead Charges	2,538.00
Pole Line	208.99
Repairs to Distribution System	1,864.90
Repairs to Plant	2,260.24

Total	221,636.02
Less: Invoiced to outside organizations	15,716.94
Net Total (see pages 20-21)	<u>\$205,919.08</u>

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Campus Lighting	\$ 989.99
Care of Lawns	4,565.57
Care of Streets and Roads	4,166.34
Care of Horses	2,150.21
Catch Basin Cleaning and Repairs	368.00
Dirt Floor and Track at Armory	292.00
Flower Beds and Bulbs	914.39
Foreman and Assistant	5,380.00
Forestry Tract	352.00
Golf Links	271.68
Grading	2,249.53
Greenhouse Work and Flowers for Public Functions	3,141.15
Illinois Field	883.46
Shrubbery and Trees	3,047.53
Tennis Courts	559.29
Tools and Equipment	2,496.65
Walk Cleaning and Repairs	2,910.99
Woman's Athletic Field	929.84
Miscellaneous	4,107.85
Total (see pages 20-21)	<u>\$39,776.47</u>

EXPENDITURES FOR GENERAL OPERATION

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Automobile Insurance	\$ 998.97
Chauffeurs	1,175.75
Disposition of Waste Material	4,358.02
Gas	13,321.54
General Furniture Repairs	2,877.26
Keys	1,727.75
Miscellaneous Moving	2,952.88
Public Functions	1,030.92
Repairs to Clocks and Class Bells	511.86
Running Lanterns	553.94
Sickness and Vacations	5,428.58
Towel Service	3,345.34
Miscellaneous	7,812.37
Total (see pages 20-21)	<u>\$46,125.18</u>

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

	GRAND TOTAL	OPERATION AND		
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
Administration	\$ 16,851.24	\$ 16,771.90	\$ 15,103.46	\$ 916.94
Art and Design	14,020.75	13,871.80	13,099.90	404.35
Astronomy	7,328.34	6,427.19	5,849.91	165.95
Bacteriology	16,974.84	16,182.92	11,541.70	1,316.63
Botany	47,980.76	45,826.32	41,527.35	1,192.09
Chemistry	217,541.23	209,301.07	147,773.36	3,013.64
Classics	21,970.62	21,717.80	21,508.30	63.35
English	171,341.88	171,244.66	168,300.14	1,128.67
Entomology	22,680.73	21,388.19	18,630.29	705.82
Geology	49,841.36	49,355.06	46,105.20	700.85
Germanic Languages	28,121.36	28,104.80	28,008.10	
History	60,740.20	60,612.36	60,308.50	158.75
Mathematics	97,534.06	97,459.09	96,849.30	117.63
Philosophy	17,613.44	17,613.44	17,533.40	29.00
Physiology	18,201.65	17,845.31	15,796.60	591.91
Political Science	31,766.86	31,729.83	31,349.80	216.42
Psychology	28,471.49	28,091.40	26,934.10	451.80
Romance Languages	75,558.78	75,501.48	75,146.60	
Sociology	20,039.64	20,039.64	19,600.00	142.80
Zoology	77,117.99	74,115.21	68,860.53	909.58
Total	(1,041,697.22)	(1,023,199.47)	(929,826.54)	(12,226.18)
MUSEUMS				
Classical	2,198.72	265.14		253.15
European Culture	2,167.22	279.84		228.98
Natural History	6,329.16	4,658.47	3,950.00	347.20
Oriental	1,012.52	69.52		65.93
Total	(11,707.62)	(5,272.97)	(3,950.00)	(895.26)
GRAND TOTAL (see pages 16-17)	\$1,053,404.84	\$1,028,472.44	\$933,776.54	\$13,121.44

**EXPENDITURES FOR
COLLEGE OF LIBERAL ARTS AND SCIENCES**

MAINTENANCE EXPENDITURES					CAPITAL EXPENDITURES	
OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT	
					REGULAR	SPECIAL
\$ 332.40	\$ 234.10	\$ 173.25		\$ 11.75	\$ 79.34	
146.76			\$ 184.83	35.96	148.95	
41.20	19.74		185.83	164.56	438.95	\$ 462.20
397.96	134.50		2,578.16	213.97	791.92	
465.57	12.76	74.99	2,013.27	540.29	1,289.52	864.92
1,549.61	1,639.46	106.25	50,957.81	4,260.94	6,153.98	2,086.18
82.16		21.20	36.77	6.02	252.82	
583.44	505.58	476.38	226.65	23.80	97.22	
491.45	30.23	58.99	1,280.45	190.96	1,036.62	255.92
564.60	20.34	255.41	1,486.20	222.46	465.10	21.20
77.52			19.18		16.56	
81.95			63.16		127.84	
277.78	20.87	35.79	84.04	73.68	74.97	
22.76		11.08	17.20			
181.91	22.43		1,222.76	29.70	356.34	
125.85	4.65		30.75	2.36	37.03	
231.67	13.90		398.26	61.67	380.09	
253.03	46.53		52.52	2.80	3.90	53.40
158.96		114.42	20.77	2.69		
435.10	146.46	143.67	3,304.74	315.13	3,002.78	
(6,501.68)	(2,851.55)	(1,471.43)	(64,163.35)	(6,158.74)	(14,753.93)	(3,743.82)
5.35			6.64		1,933.58	
4.98			13.05	32.83	1,887.38	
34.78	43.23	7.59	202.86	72.81	1,621.15	49.54
3.59					943.00	
(48.70)	(43.23)	(7.59)	(222.55)	(105.64)	(6,385.11)	(49.54)
\$6,550.38	\$2,894.78	\$1,479.02	\$64,385.90	\$6,264.38	\$21,139.04	\$3,793.36

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	OPERATION AND				
	GRAND TOTAL (ALL FUNDS) (3)	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
ADMINISTRATION					
College	\$ 9,492.93	\$ 8,714.65	\$ 7,778.34	\$ 206.00	\$ 99.26
Station (1)	25,232.08	24,271.61	14,011.45	3,816.62	904.79
Total	(34,725.01)	(32,986.26)	(21,789.79)	(4,022.62)	(1,004.05)
AGRICULTURAL ECONOMICS (Station) (1)	9,472.67	9,342.18	7,938.82	501.92	93.24
EXTENSION (College)	17,875.29	17,732.59	10,890.00	3,335.75	383.29
AGRONOMY (see pages 28-29)					
College	32,539.44	31,587.83	26,291.48	2,724.23	633.21
Station (1)	167,732.20	157,403.16	86,765.10	36,012.15	704.14
Total	(200,271.64)	(188,990.99)	(113,056.58)	(38,736.38)	(1,337.35)
ANIMAL HUSBANDRY (see pages 28-29)					
College	77,726.51	70,161.75	18,955.58	20,480.95	1,291.37
Station (1)	161,881.87	143,449.77	67,464.57	31,235.23	1,011.42
Total	(239,608.38)	(213,611.52)	(86,420.15)	(51,716.18)	(2,302.79)
DAIRY HUSBANDRY (see pages 30-31)					
College	60,853.91	56,255.26	25,383.84	13,625.20	609.03
Station (1)	55,132.11	53,216.48	25,973.61	15,694.28	197.38
Total	(115,986.02)	(109,471.74)	(51,357.45)	(29,319.48)	(806.41)
DAIRY CREAMERY (see pages 30-31)	101,358.39	99,215.39	2,615.40	15,919.32	207.84
FARM MECHANICS					
College	18,155.74	17,277.38	11,921.48	3,568.05	262.93
Station (1)	7,656.82	7,152.72	3,862.59	1,060.18	52.25
Total	(25,812.56)	(24,430.10)	(15,784.07)	(4,628.23)	(315.18)
FARM ORGANIZATION AND MANAGEMENT					
College	7,236.11	7,225.16	6,969.11	73.70	119.59
Station (1)	31,251.41	30,640.93	22,546.33	3,044.07	467.34
Total	(38,487.52)	(37,866.09)	(29,515.44)	(3,117.77)	(586.93)
HOME ECONOMICS					
College	56,213.13	53,655.62	47,236.87	1,494.91	680.81
Station (1)	6,502.44	4,829.41	2,733.34	1,104.97	7.71
Total	(62,715.57)	(58,485.03)	(49,970.21)	(2,599.88)	(688.52)
HOME ECONOMICS CAFETERIA	17,119.05	16,922.25	2,483.40	3,926.05	101.10
HORTICULTURE (see pages 30-31)					
College	102,757.68	98,383.54	50,943.64	32,975.69	1,963.87
Station (1)	95,231.00	83,300.98	44,120.13	20,638.11	427.55
Total	(197,988.68)	(181,684.52)	(95,063.77)	(53,613.80)	(2,391.42)
EXTENSION (Federal)					
Smith-Lever (see pages 32-33)	228,495.98	226,663.75	190,875.93	1,407.47	4,427.86
Revolving Fund	4,810.49	4,635.49		72.53	82.08
Total	(233,306.47)	(231,299.24)	(190,875.93)	(1,480.00)	(4,509.94)
TOTAL AGRICULTURAL COLLEGE (see pages 16-17)	382,850.74	360,993.78	206,370.34	78,484.48	6,043.36
TOTAL AGRICULTURAL EXPERIMENT STATION (see pages 16-17)	560,092.60	513,607.24	275,415.94	113,107.53	3,865.82
CREAMERY AND CAFETERIA (see pages 16-17)	118,477.44	116,137.64	5,098.80	19,845.37	308.94
TOTAL EXTENSION (Federal) (see pages 16-17)	233,306.47	231,299.24	190,875.93	1,480.00	4,509.94
GRAND TOTAL (All Funds)	\$1,294,727.25	\$1,222,037.90	\$677,761.01	\$212,917.38	\$14,728.06

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

(3) For distribution by funds, see page 35.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR	SPECIAL	INCOME FROM SALES
\$ 49.65	\$ 209.77	\$ 265.08	\$ 106.55	\$ 778.28			\$ 778.28	\$ 55.60
5.208.45	254.01	53.34	22.95	960.47		\$ 960.47		46.55
5.258.10	463.78	318.42	129.50	1,738.75		(960.47)	778.28	(102.15)
494.73	287.78	7.69	18.00	130.49		130.49		
958.93	744.50	1,021.64	398.48	142.70		142.70		
229.58	117.37	881.72	710.24	951.61		778.85	172.76	18.90
5,271.15	9,973.16	15,306.20	3,371.26	10,329.04		8,782.00	1,547.04	10,590.69
5,500.73	10,090.53	16,187.92	4,081.50	11,280.65		(9,560.85)	(1,719.80)	(10,609.59)
575.28	1,738.00	24,858.98	2,261.59	7,564.76		5,746.90	1,817.86	20,823.90
1,397.40	2,323.50	37,236.55	2,781.10	18,432.10	\$ 692.52	16,352.37	1,387.21	38,838.80
1,972.68	4,061.50	62,095.53	(5,042.69)	(25,996.86)	(692.52)	(22,099.27)	(3,205.07)	(59,662.70)
279.27	739.76	14,791.77	826.39	4,598.65	241.16	1,051.46	3,306.03	13,773.73
1,489.68	2,672.64	6,090.57	1,098.32	1,915.63	186.66	718.42	1,010.55	15,566.92
1,768.95	3,412.40	20,882.34	1,924.71	6,514.28	(427.82)	1,769.88	(4,316.58)	(29,340.65)
726.74	18.45	77,234.25	2,493.39	2,143.00		1,685.25	457.75	118,341.53
77.51	66.85	1,088.77	291.79	878.36		358.73	519.63	145.02
1,011.44	257.78	684.80	223.68	504.10		108.76	395.34	154.95
1,088.95	324.63	1,773.57	515.47	1,382.46		(467.49)	(914.97)	(299.97)
	49.85	12.91		10.95		10.95		20
1,560.63	2,361.51	517.71	143.34	610.48		610.48		12.00
1,560.63	2,411.36	530.62	143.34	621.43		(621.43)		(12.20)
69.02	109.39	3,570.91	493.71	2,557.51		1,230.94	1,326.57	486.14
	10.08	891.15	82.16	1,673.03		1,673.03		
69.02	119.47	4,462.06	575.87	4,230.54		(2,903.97)	(1,326.57)	486.14
		10,170.92	240.78	196.80		196.80		16,703.87
582.34	1,712.81	9,168.69	1,036.50	4,374.14	109.89	1,166.75	3,097.50	20,760.39
673.14	2,836.61	12,167.18	2,438.26	11,930.02	8,904.93	2,056.06	969.03	6,959.59
11,255.48	4,549.42	21,335.87	3,474.76	16,304.16	(9,014.82)	(3,222.81)	(4,066.53)	27,719.98
7,180.15	22,180.07	342.78	249.49	1,832.23		1,832.23		
1,447.66	707.24	2,299.39	26.59	175.00		175.00		5,771.56
8,627.81	22,887.31	2,642.17	276.08	2,007.23		(2,007.23)		5,771.56
2,821.58	5,488.30	55,660.47	6,125.25	21,856.96	351.05	10,487.28	11,018.63	56,063.88
17,106.62	20,977.07	72,955.19	10,179.07	16,485.36	9,784.11	31,392.08	5,309.17	72,169.50
726.74	18.45	87,405.17	2,734.17	2,339.80		1,882.05	457.75	135,045.40
8,627.81	22,887.31	2,642.17	276.08	2,007.23		2,007.23		5,771.56
\$20,282.75	\$49,371.13	\$218,663.00	\$19,314.57	\$72,689.35	\$10,135.16	\$45,768.64	\$16,785.55	\$269,050.34

EXPENDITURES FOR AGRONOMY

OPERATION AND

	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 5,202.07	\$ 5,181.67	\$ 3,518.82	\$ 1,179.83	\$ 319.68
Crop Production	8,990.61	8,594.88	6,905.09	667.06	24.82
Plant Breeding	3,556.40	3,261.03	2,617.13	299.11	123.32
Soil Fertility	6,300.99	6,145.12	5,411.80	385.95	74.75
Soil Biology	2,398.70	2,327.14	1,991.23	188.43	1.92
Soil Physics	6,090.67	6,077.99	5,847.41	3.85	88.72
Total (see pages 26-27)	(32,539.44)	(31,587.83)	(26,291.48)	(2,724.23)	(633.21)
STATION (1)					
Administration	9,718.81	8,489.10	5,564.62	1,666.09	248.03
Crops Extension	855.50	831.71	160.00	301.14	52.40
Crop Production	28,303.05	25,860.98	10,611.58	10,465.75	79.98
Grain Marketing	4,433.30	4,433.30	3,613.30	415.50	16.08
Plant Breeding	8,818.43	8,495.28	6,147.48	1,820.26	40.38
Soils Extension	1,356.21	1,272.21	180.00	718.35	57.84
Soil Survey					
Experiment Fields	50,025.21	46,009.90	20,552.52	11,516.34	115.86
Analysis	10,419.75	10,387.55	6,757.66	2,236.98	29.50
Mapping	23,893.17	22,687.48	14,150.16	3,728.61	40.05
Publications	8,666.66	8,666.66	4,502.50	27.23	1.64
Total	(93,004.79)	(87,751.59)	(45,962.84)	(17,509.16)	(187.05)
Soil Fertility	9,815.69	9,419.90	6,679.45	1,874.25	10.03
Soil Physics	5,706.55	5,396.56	3,930.83	761.30	6.52
Soil Biology	5,719.87	5,452.53	3,915.00	480.35	5.83
Total (see pages 26-27)	(167,732.20)	(157,403.16)	(86,765.10)	(36,012.15)	(704.14)
Grand Total (see pages 26-27) ..	\$200,271.64	\$188,990.99	\$113,056.58	\$38,736.38	\$1,337.35

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

EXPENDITURES FOR ANIMAL HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 6,762.18	\$ 6,472.80	\$ 3,558.28	\$ 1,160.00	\$ 441.99
Animal Genetics	1,537.88	1,392.60	999.99	275.00	17.24
Animal Nutrition	1,493.14	1,493.14	1,419.14		24.73
Animal Pathology	1,140.75	931.15	733.32		9.80
Beef Cattle	18,476.21	15,265.71	2,863.31	3,723.62	40.41
Extension	280.10	252.21	90.00	17.25	33.60
General and Farming	7,310.84	6,980.66		5,922.66	33.12
Horses	14,165.38	12,011.05	2,958.28	3,169.18	137.78
Livestock Marketing	1,042.53	1,042.53	933.33	1.88	47.29
Meat	3,977.41	3,895.42	1,524.97	1,133.32	150.37
Poultry	5,342.48	5,306.21	1,689.98	917.15	238.98
Sheep	8,193.63	7,415.45	1,054.98	2,175.03	38.08
Swine	8,003.98	7,702.82	1,130.00	1,985.86	77.98
Total (see pages 26-27)	(77,726.51)	(70,161.75)	(18,955.58)	(20,480.95)	(1,291.37)
STATION (1)					
Administration	8,600.02	8,600.02	7,994.23	85.95	126.87
Animal Genetics	7,546.41	6,948.70	3,653.31	1,881.42	18.68
Animal Nutrition	25,840.77	24,331.83	19,104.40	3,015.76	231.06
Animal Pathology	27,469.96	26,654.11	8,594.06	5,312.77	506.87
Beef Cattle	22,554.54	13,486.36	4,121.59	3,859.83	44.20
Bulletins and Publications	662.76	662.76			
General and Farming	9,155.51	8,648.16	833.32	6,748.65	
Horses	8,538.75	6,877.41	3,180.06	1,314.80	14.06
Live Stock Marketing	5,361.48	5,083.20	3,539.99	756.09	20.20
Meat	6,881.45	6,672.99	3,483.57	1,340.30	5.25
Poultry	15,508.91	14,057.13	4,870.02	3,335.40	38.56
Sheep	7,459.52	5,494.93	2,935.02	1,237.45	4.12
Swine	16,301.79	15,932.17	5,155.00	2,346.81	1.55
Total (see pages 26-27)	(161,881.87)	(143,449.77)	(67,464.57)	(31,235.23)	(1,011.42)
Grand Total (see pages 26-27) ..	\$239,608.38	\$213,611.52	\$86,420.15	\$51,716.18	\$2,302.79

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		INCOME FROM SALES
						REGULAR	SPECIAL	
\$ 49.14	\$ 49.44	\$ 24.12	\$ 40.64	\$ 20.40		\$ 20.40		
175.00	39.31	346.17	437.43	395.73		395.73		\$.90
	16.52	128.37	76.58	295.37		157.61	\$ 137.76	
	10.10	213.53	48.99	155.87		155.87		18.00
		131.84	13.72	71.56		36.56	35.00	
5.44	2.00	37.69	92.88	12.68		12.68		
229.58	117.37	881.72	(710.24)	951.61		(778.85)	(172.76)	(18.90)
341.37	269.45	65.36	334.18	1,229.71		1,229.71		9.13
20.99	175.24	107.83	14.11	23.79		23.79		3.50
208.96	828.47	3,025.86	640.38	2,442.07		1,475.57	966.50	5,016.55
	363.19	25.23						
132.96	63.60	273.79	16.81	323.15		323.15		
71.34	148.26	96.42		84.00		84.00		
239.39	4,173.95	7,747.85	1,663.99	4,015.31		4,015.31		5,538.73
2.35	11.00	1,244.28	105.78	32.20		32.20		3.30
12.14	3,581.83	842.86	331.83	1,205.69		1,205.69		5.00
3,695.90	100.78	338.61						11.37
3,949.78	7,867.56	10,173.60	(2,101.60)	(5,253.20)		(5,253.20)		(5,558.40)
177.42	189.12	392.70	96.93	395.79		35.19	360.60	1.36
199.55	22.20	352.23	123.93	309.99		309.99		
168.78	46.07	793.18	43.32	267.34		47.40	219.94	1.75
5,271.15	(9,973.16)	(15,306.20)	(3,371.26)	10,329.04		(8,782.00)	(1,547.04)	(10,590.69)
\$5,500.73	\$10,090.53	\$16,187.92	\$4,081.50	\$11,280.65		\$9,560.85	\$1,719.80	\$10,609.59

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		INCOME FROM SALES
						REGULAR	SPECIAL	
\$ 104.95	\$ 201.90	\$ 452.47	\$ 553.21	\$ 289.38			\$ 289.38	
		100.37		145.28			145.28	
32.20		17.07						
		183.28	4.75	209.60		\$ 208.60	1.00	
68.21	360.32	7,641.42	568.42	3,210.50		2,210.50	1,000.00	\$ 5,614.13
3.40		107.96		27.89		27.89		
	67.85	546.86	410.17	330.18		330.18		7.87
24.53	267.53	5,276.04	177.71	2,154.33		1,772.13	382.20	3,653.30
1.79	10.00	48.24						
38.59	122.38	908.60	17.19	81.99		81.99		1,806.58
277.09	188.83	1,889.65	104.53	36.27		36.27		2,716.34
24.52	324.96	3,520.04	277.84	778.18		778.18		4,348.40
	194.23	4,166.98	147.77	301.16		301.16		2,677.28
575.28	1,738.00	24,858.98	2,261.59	7,564.76		(5,746.90)	1,817.86	(20,823.90)
65.98	49.66	52.25	225.08					
38.67	125.87	1,167.64	63.11	597.71		116.72	480.99	965.95
41.57	29.22	1,959.14	250.68	1,508.94		1,353.71	155.23	
287.22	832.30	10,411.79	709.10	815.85		605.85	210.00	7,323.87
	307.44	4,914.45	238.85	9,068.18	\$692.52	8,375.66		9,688.33
662.14		62						111.19
	2.55	502.51	561.13	507.35		507.35		
		2,342.89	25.60	1,661.34		1,661.34		686.39
128.27	637.33	1.32		278.28		278.28		
	124.67	1,427.26	291.94	208.46		208.46		4,197.62
156.20	175.19	5,224.40	257.36	1,451.78		910.79	540.99	5,923.17
	33.60	1,246.88	37.86	1,964.59		1,964.59		1,588.07
17.35	5.67	8,285.40	120.39	369.62		369.62		8,354.21
1,397.40	2,323.50	37,236.55	2,781.10	18,432.10	692.52	16,352.37	1,387.21	(38,838.80)
\$1,972.68	\$4,061.50	\$62,095.53	\$5,042.69	\$25,996.86	\$692.52	\$22,099.27	\$3,205.07	\$59,662.70

EXPENDITURES FOR DAIRY HUSBANDRY

OPERATION AND					
	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 7,796.19	\$ 7,330.87	\$ 5,284.86	\$ 860.51	\$ 461.94
Bacteriology	4,718.09	4,718.09	2,833.40	1,658.25	.88
Chemistry	2,765.59	2,765.59	2,448.34		
Farming	4,194.45	4,194.45	4,094.39		.60
Production (Herds)	37,603.64	33,573.74	8,140.16	11,008.96	132.96
Technology	3,480.18	3,376.75	2,552.69	97.48	12.65
Creamery Short Course	295.77	295.77	30.00		
Total (see pages 26-27)	(60,853.91)	(56,255.26)	(25,383.84)	(13,625.20)	(609.03)
STATION (1)					
Administration	7,640.53	7,640.53	6,195.97		.91
Bacteriology	5,489.84	5,355.20	4,625.00	412.74	
Chemistry	3,339.20	3,339.20	2,310.44	761.77	1.00
Economics	3,897.45	3,897.45	3,361.70	204.58	3.65
Extension	428.08	423.22		245.80	48.70
Official Testing	6,383.21	6,356.21	785.00	3,502.04	66.26
Production (Herds)	25,962.80	24,213.67	6,803.81	10,567.35	76.86
Technology	1,991.00	1,991.00	1,891.69		
Total (see pages 26-27)	(55,132.11)	(53,216.48)	(25,973.61)	(15,694.28)	(197.38)
DAIRY CREAMERY					
(see pages 26-27)	101,358.39	99,215.39	2,615.40	15,919.32	207.84
Grand Total	\$217,344.41	\$208,687.13	\$53,972.85	\$45,238.80	\$1,014.25

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

EXPENDITURES FOR HORTICULTURE

OPERATION AND					
	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 12,038.70	\$ 10,753.19	\$ 7,595.93	\$ 1,668.83	\$ 487.85
Floriculture	20,517.67	20,007.08	6,361.74	10,609.52	450.20
Landscape Architecture	20,382.16	20,221.82	19,004.20	236.05	253.46
Olericulture	8,799.25	8,714.10	4,773.42	2,884.50	253.06
Plant Breeding	1,837.50	1,837.50	1,837.50		
Pomology	23,769.09	22,751.93	11,370.85	6,379.82	402.77
Urbana Farm	15,413.31	14,097.92		11,196.97	116.53
Total (see pages 26-27)	(102,757.68)	(98,383.54)	(50,943.64)	(32,975.69)	(1,963.87)
STATION (1)					
Administration	3,499.98	3,499.98	3,499.98		
Floriculture	11,053.32	11,053.32	10,999.96		
Marketing	4,144.45	4,003.18	1,800.00	10.77	98.76
Olericulture	17,074.84	16,160.10	8,991.58	3,439.73	34.94
Olney Farm	5,675.52	5,210.52		2,027.64	87.17
Plant Breeding	13,348.16	13,328.66	4,143.73	7,790.72	57.33
Pomology	16,514.46	15,879.80	12,301.54	1,077.05	47.38
Cold Storage Plant Operation	3,584.07	3,506.68		2,824.70	6.22
Hailstorm Plant Replacements	1,649.49	1,649.49			
Sub-total	(76,544.29)	(74,291.73)	(41,736.79)	(17,170.61)	(331.80)
Cook County Experiment Station	18,686.71	9,009.25	2,383.34	3,467.50	95.75
Total (see pages 26-27)	(95,231.00)	(83,300.98)	(44,120.13)	(20,638.11)	(427.55)
Grand Total (see pages 26-27) .	\$197,988.68	\$181,684.52	\$95,063.77	\$53,613.80	\$2,391.42

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2)		REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		INCOME FROM SALES
	TRAVEL	OPERATION				REGULAR	SPECIAL	
\$ 246.25	\$ 107.62	\$ 96.29 199.99 296.56	\$ 273.40 25.57 20.69	\$ 465.32		\$ 465.32		\$ 11.35
	62.34	37.12						
22.53	479.24	13,284.81	505.08	4,029.90	\$241.16	482.71	\$3,306.03	13,408.63
10.49	77.64	624.15	1.65	103.43		103.43		6.75
	12.92	252.85						347.00
279.27	739.76	114,791.77	(826.39)	(4,598.65)	(241.16)	(1,051.46)	(3,306.03)	(13,773.73)
1,347.37	81.41	14.87						3.00
5.62		311.84		134.64		134.64		
5.65	252.02	8.32						
	327.52							
50.61	20.69	57.42		4.86		4.86		
12.18	1,966.80	23.93		27.00		27.00		7,170.95
68.25	24.20	5,574.88	1,098.32	1,749.13	186.66	551.92	1,010.55	8,392.97
		99.31						
(1,489.68)	(2,672.64)	(6,090.57)	(1,098.32)	(1,915.63)	(186.66)	(718.42)	(1,010.55)	(15,566.92)
726.74	18.45	77,234.25	2,493.39	2,143.00		1,685.25	457.75	118,341.53
\$2,495.69	\$3,430.85	\$98,116.59	\$4,418.10	\$8,657.28	\$427.82	\$3,455.13	\$4,774.33	\$147,682.18

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2)		REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		INCOME FROM SALES
	TRAVEL	OPERATION				REGULAR	SPECIAL	
\$ 44.04	\$ 437.94	\$ 461.92	\$ 56.68	\$ 1,285.51		\$ 294.98	\$ 990.53	\$ 1.40
60.41	223.32	2,195.50	106.39	510.59		263.59	247.00	6,261.79
181.73	180.43	320.41	45.54	160.34		111.34	49.00	5.25
239.35	73.35	433.06	57.36	85.15		21.45	63.70	4,143.08
56.81	797.77	3,379.87	364.04	1,017.16		335.89	681.27	9,933.15
		2,377.93	406.49	1,315.39	\$ 109.89	139.50	1,066.00	415.72
582.34	1,712.81	19,168.69	1,036.50	4,374.14	(109.89)	(1,166.75)	(3,097.50)	(20,760.39)
50.02			3.34					
480.00	1,511.89	70.23	31.53	141.27		141.27		
45.98	95.08	3,108.55	444.24	914.74		181.47	733.27	3,688.98
		1,977.64	1,118.07	465.00		465.00		136.25
10.07	374.78	888.64	63.39	19.50		19.50		2,062.51
74.64	786.24	1,429.36	163.59	634.66		398.90	235.76	238.87
7.31		536.39	132.06	77.39		77.39		
		1,649.49						
668.02	2,767.99	9,660.30	1,956.22	2,252.56		1,283.53	969.03	(6,126.61)
5.12	68.62	2,506.88	482.04	9,677.46	8,904.93	772.53		832.98
673.14	2,836.61	(12,167.18)	(2,438.26)	(11,930.02)	8,904.93	(2,056.06)	(969.03)	6,959.59
\$1,255.48	\$4,549.42	\$21,335.87	\$3,474.76	\$16,304.16	\$9,014.82	\$3,222.81	\$4,066.53	\$27,719.98

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 19,063.99	\$ 17,342.99	\$ 10,633.32
Agronomy	9,604.54	9,604.54	7,950.00
Animal Husbandry	5,660.84	5,660.84	4,708.40
Animal Pathology	2,252.79	2,252.79	2,000.00
Child Care and Training	2,548.76	2,548.76	2,000.00
Clothing	3,401.74	3,401.74	2,666.70
Dairy Husbandry	7,380.35	7,380.35	5,550.00
Extension Editor	3,517.75	3,517.75	3,250.00
Farm Advisers	83,126.22	83,126.22	80,203.57
Farm Management	7,277.84	7,277.84	6,171.01
Farm Mechanics	2,414.85	2,414.85	1,737.47
Foods	3,525.63	3,525.63	2,966.70
Health	2,710.66	2,710.66	2,000.00
Home Advisers	41,762.25	41,651.02	37,643.01
Home Furnishings	1,536.72	1,536.72	1,185.00
Home Management	3,675.95	3,675.95	2,916.70
Horticulture	6,219.89	6,219.89	4,258.30
Junior Extension (Club Work)	14,500.05	14,500.05	10,552.45
Poultry	3,611.89	3,611.89	2,483.30
Printing and Publications	4,703.27	4,703.27	
Total (see pages 26-27)	\$228,495.98	\$226,663.75	\$190,875.93

EXPENDITURES OF UNITED STATES PURNELL FUND (Agricultural Experiment Station)

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 1,901.04	\$ 1,166.62	\$ 225.30
Agricultural Economics	5,592.66	5,462.17	4,188.89
Agronomy			
Grain Marketing	3,400.00	3,400.00	2,580.00
Animal Husbandry			
Livestock Marketing	4,361.49	4,083.21	2,540.00
Meat	1,977.66	1,798.20	900.00
Nutrition	320.25		
Poultry	90.69	38.00	
Dairy Husbandry			
Marketing	3,897.45	3,897.45	3,361.70
Farm Organization and Management	7,811.87	7,731.36	5,376.38
Home Economics	6,502.44	4,829.41	2,733.34
Horticulture			
Marketing	4,144.45	4,003.18	1,800.00
Total	\$40,000.00	\$36,409.60	\$23,705.61

NOTE: These expenditures are included in the "Station" accounts of the various divisions, see pages 26-31.

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 710.20	\$3,236.28	\$2,048.10	\$ 337.78	\$ 153.79	\$223.52	\$ 1,721.00
31.96			1,641.39	13.15		
			920.48			
			252.79			
			548.76			
			735.04			
			1,830.35			
			267.75			
			2,922.65			
17.67			1,106.83			
			659.71			
			558.93			
508.60	1,112.73	522.02	710.66	165.45	25.97	111.23
30.00			1,673.24			
			321.72			
			759.25			
20.00			1,961.59			
85.04			3,927.60			
4.00	78.85	4,610.03	1,043.55	10.39		
\$1,407.47	\$4,427.86	\$7,180.15	\$22,180.07	\$342.78	\$249.49	\$1,832.23

EXPENDITURES OF UNITED STATES PURNELL FUND (Agricultural Experiment Station)

MAINTENANCE EXPENDITURES						CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 511.08	\$ 17.08	\$ 250.00	\$ 156.45	\$ 6.71		\$ 734.42
501.92	93.24	494.73	157.70	7.69	18.00	130.49
415.50	16.08		363.19	25.23		
756.09	20.20	128.27	637.33	1.32		278.28
634.26			52.40		211.54	179.46
			38.00			320.25
						52.69
204.58	3.65		327.52			
1,828.08	78.08	121.30	321.22	6.30		80.51
1,104.97	7.71		10.08	891.15	82.16	1,673.03
10.77	98.76	480.00	1,511.89	70.23	31.53	141.27
\$5,967.25	\$334.80	\$1,474.30	\$3,575.78	\$1,008.63	\$343.23	\$3,590.40

EXPENDITURES OF UNITED STATES HATCH AND ADAMS FUND

	TOTAL	SALARIES	WAGES
<hr/>			
ADAMS			
Animal Husbandry			
Animal Breeding	\$2,560.00	\$1,539.99	\$1,020.01
Animal Nutrition	5,740.00	5,099.92	640.08
Horticulture			
Plant Breeding	6,700.00	1,070.00	5,630.00
 HATCH			
Administration	5,000.00	4,721.67	278.33
Agronomy			
Crop Production	2,566.60	2,566.60	
Soil Biology	1,433.40	1,433.40	
Dairy			
Bacteriology	3,675.00	3,675.00	
Production	2,325.00	2,325.00	
Total	\$30,000.00	\$22,431.58	\$7,568.42
	<hr/>		

NOTE: These expenditures are included in the "Station" accounts of the various divisions, see pages 26-31.

SUMMARY STATEMENT
DISTRIBUTION OF EXPENDITURES BY FUNDS
AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	TOTAL EXPENDITURES (see pages 26-27)	FROM UNIVERSITY FUNDS	FROM FEDERAL FUNDS	FROM RECEIPTS FROM SALES
Administration				
College	\$ 9,492.93	\$ 9,437.33		\$ 55.60
Station	25,232.08	18,284.49	\$ 6,901.04	46.55
Agricultural Economics (Station)	9,472.67	3,880.01	5,592.66	
Extension (College)	17,875.29	17,875.29		
Agronomy				
College	32,539.44	32,520.54		18.90
Station	167,732.20	151,694.16	7,400.00	8,638.04
Animal Husbandry				
College	77,726.51	57,171.34		20,555.17
Station	161,881.87	111,220.59	15,050.09	35,611.19
Dairy Husbandry				
College	60,853.91	34,863.71		25,990.20
Station	55,132.11	33,292.91	9,897.45	11,941.75
Dairy Creamery	101,358.39			101,358.39
Farm Mechanics				
College	18,155.74	18,010.72		145.02
Station	7,656.82	7,589.14		67.68
Farm Organization and Management				
College	7,236.11	7,235.91		20
Station	31,251.41	23,427.54	7,811.87	12.00
Home Economics				
College	56,213.13	55,726.99		486.14
Station	6,502.44		6,502.44	
Cafeteria	17,119.05			17,119.05
Horticulture				
College	102,757.68	86,703.13		16,054.55
Station	95,231.00	72,521.38	10,844.45	11,865.17
Extension (Federal)				
Smith-Lever	228,495.98		228,495.98	
Revolving	4,810.49			4,810.49
Total, College	382,850.74	319,544.96		63,305.78
Total, Station	560,092.60	421,910.22	70,000.00	68,182.38
Creamery and Cafeteria	118,477.44			118,477.44
Total, Extension	233,306.47		228,495.98	4,810.49
Grand Total	\$1,294,727.25	\$741,455.18	\$298,495.98	\$254,776.09

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

		OPERATION AND	
		TOTAL OPERA-	
		TION AND	
		MAINTENANCE	SALARIES
		GRAND	
		TOTAL	
COLLEGE			
Administration	\$ 21,305.07	\$ 20,894.00	\$17,497.16
Architecture	61,699.31	60,356.74	56,908.30
Ceramic Engineering	29,814.84	27,867.82	23,483.30
Civil Engineering	60,332.83	56,718.40	52,991.87
Electrical Engineering	50,654.80	43,627.64	40,199.90
General Engineering Drawing	36,325.07	36,235.07	34,283.20
Mechanical Engineering	119,845.51	113,137.35	102,701.98
Mining Engineering	18,277.22	16,631.18	15,430.00
Physics	71,981.55	67,009.44	60,586.30
Railway Engineering	21,938.47	21,236.95	19,126.70
Theoretical and Applied Mechanics	56,083.68	51,111.78	47,833.30
Total (see pages 16-17)	(548,258.35)	(514,826.37)	(471,042.01)
STATION (1)			
Administration	17,267.87	17,165.71	7,823.41
Ceramic Engineering	4,920.08	4,305.88	3,583.40
Chemical Engineering	3,308.30	3,308.30	3,308.30
Civil Engineering	17,546.44	17,132.15	15,716.70
Electrical Engineering	7,236.14	4,962.25	4,005.66
Industrial Chemistry	4,894.33	4,257.81	3,125.00
Mechanical Engineering	13,409.54	11,359.84	10,133.30
Mining Engineering	643.31	576.53	
Physics	2,444.90	1,152.85	
Railway Engineering	6,254.55	4,535.00	3,850.00
Theoretical and Applied Mechanics	9,868.51	9,726.87	6,800.00
Sub-total	(87,793.97)	(78,483.19)	(58,345.77)
COAL MINES INVESTIGATION			
.....	4,928.73	4,847.55	2,966.70
Total (see pages 16-17)	(92,722.70)	(83,330.74)	(61,312.47)
Grand Total	\$640,981.05	\$598,157.11	\$532,354.48

(1) Not including expenditures from research donations, see pages 48-53.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES	
WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT	
						REGULAR	SPECIAL
\$1,106.49	\$ 638.95	\$ 634.72	\$ 400.96	\$ 243.18	\$ 372.54	\$ 307.91	\$ 103.16
1,883.70	471.44	94.42	376.23	398.07	224.58	1,342.57	
368.60	429.76	47.04	109.04	2,708.66	721.42	1,163.65	783.37
924.53	416.59	41.79	144.86	1,680.08	518.68	1,480.45	2,133.98
553.60	231.94	83.93	282.99	1,655.69	619.59	3,414.82	3,612.34
750.06	96.16	266.82		769.33	69.50	90.00	
1,569.66	641.28	154.08	185.78	5,397.47	2,487.10	3,826.26	2,881.90
21.15	78.34	48.68	72.48	477.85	502.68	1,646.04	
2,028.68	305.68	73.33	17.05	3,533.03	465.37	2,397.33	2,574.78
209.87	134.83		57.73	1,186.24	521.58	673.73	27.79
1,064.26	473.82	66.45	10.60	1,471.60	191.75	1,598.16	3,373.74
(10,480.60)	(3,918.79)	(1,511.26)	(1,657.72)	(19,521.20)	(6,694.79)	(17,940.92)	(15,491.06)
376.83	461.91	8,280.37	173.58	37.19	12.42	102.16	
436.65				264.80	21.03	614.20	
240.45	129.47	12.28	123.68	736.88	172.69	414.29	
294.15	1.90			412.89	247.65	1,893.88	380.01
59.25	52.17		71.69	933.10	16.60	636.52	
	3.29	16.71		1,074.40	132.14	2,049.70	
189.80	20.30	18.23	282.77	63.93	1.50	66.78	
427.90				609.95	115.00	555.82	736.23
347.79	27.15		4.89	190.48	114.69	1,605.49	114.06
2,416.20	2.35	27.75		448.79	31.78	141.64	
(4,789.02)	(698.54)	(8,355.34)	(656.61)	(4,772.41)	(865.50)	(8,080.48)	(1,230.30)
476.15	3.71	829.48	473.15	44.96	53.40	81.18	
(5,265.17)	(702.25)	(9,184.82)	(1,129.76)	(4,817.37)	(918.90)	(8,161.66)	(1,230.30)
\$15,745.77	\$4,621.04	\$10,696.08	\$2,787.48	\$24,338.57	\$7,613.69	\$26,102.58	\$16,721.36

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$ 12,337.89	\$ 12,277.79	\$10,600.87
Athletic Coaching	31,743.77	31,254.24	30,550.00
Education	37,307.15	37,307.15	36,141.60
Supervision and High School Instruction ..	37,984.42	37,468.60	36,406.11
Total	(119,373.23)	(118,307.78)	(113,698.58)
SMITH-HUGHES			
Agricultural	11,540.53	11,520.55	10,450.10
Home Economics	7,998.76	7,998.76	7,600.00
Industrial	14,584.23	14,316.73	11,575.10
Total	(34,123.52)	(33,836.04)	(29,625.20)
Sub-total (see pages 16-17)	(153,496.75)	(152,143.82)	(143,323.78)
RESEARCH IN ATHLETICS (see pages 16-17) ...	10,477.26	7,123.24	5,419.18
BUREAU OF EDUCATIONAL RESEARCH (see pages 16-17)	21,789.73	21,689.34	14,592.46
Grand Total	\$185,763.74	\$180,956.40	\$163,335.42

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$ 11,171.51	\$ 10,990.62	\$ 9,916.60
Scholarships and Fellowships	22,250.00	22,250.00	22,250.00
General Publications	1,016.10	1,016.10	
Illinois Historical Survey	4,937.10	1,645.00	
<i>Journal of English and Germanic Philology</i> ..	2,707.08	2,707.08	
<i>University Studies</i>	8,289.14	8,289.14	
<i>Economic Geology</i>	249.30	249.30	
Special Monographs	1,965.94	1,928.29	
Illinois Archaeological Explorations	9,446.31	8,701.29	
<i>Crockerland Expedition Report</i>	1,500.00	1,500.00	
Research Assignments			
Botany	121.00		
Chemistry	9,645.45	4,590.92	
Classics	872.79	500.00	
Education	291.79		
English	1,239.93		
Entomology	112.50	112.50	
Geology	1,470.34	181.36	
German	265.35		
History	656.63		
Mathematics	669.88	429.88	
Medicine	2,108.36	2,094.03	
Physics	1,882.50	382.50	
Physiology	71.89	71.89	
Romance Languages	302.13		
Zoology	601.28	540.52	
Total (see pages 16-17)	\$83,844.30	\$68,180.42	\$32,166.60

EXPENDITURES FOR PHYSICAL WELFARE

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Physical Education—Men	\$ 48,722.89	\$ 44,765.62	\$38,033.30
Physical Education—Women	28,049.96	27,465.76	23,863.31
Health Service (Including Hygiene)	48,871.04	48,626.99	38,712.53
Total (see pages 16-17)	\$125,643.89	\$120,858.37	\$100,609.14

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 791.64	\$ 261.91	\$ 200.46	\$ 314.39	\$ 99.49	\$ 9.03	\$ 60.10
378.85	92.33	54.47		129.41	49.18	489.53
860.55	162.72	12.94		129.34		
136.80	239.63	162.93		458.18	64.95	515.82
2,167.84	756.59	(430.80)	(314.39)	(816.42)	(123.16)	1,065.45)
474.18	351.92	17.00	178.43	47.27	1.65	19.98
194.60	78.67	1.89	123.60			
106.67	41.20		1,673.25	911.06	9.45	267.50
775.45	(471.79)	(18.89)	(1,975.28)	(958.33)	(11.10)	(287.48)
2,943.29	(1,228.38)	(449.69)	(2,289.67)	1,774.75	(134.26)	(1,352.93)
599.48	92.94	227.97	210.47	502.71	70.49	3,354.02
2,047.81	951.71	4,060.19		11.21	25.96	100.39
\$5,590.58	\$2,273.03	\$4,737.85	\$2,500.14	\$2,288.67	\$230.71	\$4,807.34

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 561.38	\$ 160.68	\$ 75.49	\$ 276.47			\$ 180.89
		1,016.10				
1,531.72	88.07	17.89		\$ 3.89	\$ 3.43	3,292.10
	237.91	2,469.17				
72.00	958.78	7,090.67		167.69		
249.30						
		1,928.29				37.65
5,343.71	79.25	10.00	1,805.04	1,324.34	138.95	745.02
		1,500.00				
						121.00
3,908.20				682.72		5,054.53
				500.00		372.79
						291.79
						1,239.93
112.50						
149.25	1.10	8.35		22.66		1,288.98
						265.35
						656.63
	28.75	388.28		12.85		240.00
1,306.00	146.56	270.29		371.18		14.33
382.50						1,500.00
				71.89		
265.73		74.79		200.00		302.13
						60.76
\$13,882.29	\$1,701.10	\$14,849.32	\$2,081.51	\$3,357.22	\$142.38	\$15,663.88

EXPENDITURES FOR PHYSICAL WELFARE

MAINTENANCE EXPENDITURES						CAPITAL EXPENDITURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$2,783.55	\$322.65	\$137.43		\$2,519.38	\$969.31	\$3,957.27
1,426.20	133.70	53.51		1,853.37	135.67	584.20
7,926.98	452.82	218.36	\$28.34	999.10	288.86	244.05
\$12,136.73	\$909.17	\$409.30	\$28.34	\$5,371.85	\$1,393.84	\$4,785.52

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY
CHICAGO**

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$16,727.11	\$16,614.71	\$12,639.05
Interest on Indebtedness (Dental Building)	3,763.25	3,763.25	
Fire Insurance	217.42	217.42	
Fire Loss Replacements	3,073.10	3,073.10	
Total (see pages 16-17)	(23,780.88)	(23,668.48)	(12,639.05)
Physical Plant			
Building Maintenance	29,581.42	29,581.42	
Building Operation	24,075.75	24,075.75	
Heating and Lighting	29,255.36	29,255.36	
Total (see pages 16-17)	(82,912.53)	(82,912.53)	
COLLEGE OF MEDICINE			
Administration	20,129.48	19,219.48	14,589.45
Medical and Dental Illustration	11,106.05	9,907.91	8,650.00
Animal Hospitals	7,510.80	7,420.60	7,420.00
Anatomy	44,808.42	43,451.37	34,423.57
Dermatology	8,711.98	8,236.25	7,640.00
Dispensary	30,275.69	29,693.24	26,820.20
Drug Room	13,821.79	13,492.87	
Hospital Laboratory	21,223.28	19,739.40	15,348.20
Jurisprudence, Criminology and Social Hygiene	200.10	200.10	200.10
Laryngology, Rhinology and Otology	4,025.73	3,803.10	2,620.86
Library	15,903.78	4,967.23	3,300.06
Medicine			
Internal Medicine	31,923.17	29,144.02	25,236.42
Neurology and Psychiatry	5,902.47	4,905.23	3,950.00
Pediatrics	8,484.43	8,047.87	7,337.30
Total	(46,310.07)	(42,097.12)	(36,523.72)
Obstetrics and Gynecology	18,822.82	17,981.31	16,446.63
Ophthalmology	5,684.51	5,123.04	4,273.30
Pathology and Bacteriology	39,696.95	37,543.10	29,621.50
Pharmacology and Therapeutics	20,133.34	19,171.63	15,841.70
Physiology and Physiological Chemistry			
Physiology	17,779.96	17,167.73	15,010.00
Physiological Chemistry	25,088.98	23,059.50	17,734.67
Total	(42,868.94)	(40,227.23)	(32,744.67)
Radiology	24,280.56	21,243.26	14,015.56
Surgery	33,902.33	31,528.33	23,996.63
Summer Course for Physicians	1,785.41	1,785.41	
Total (see pages 16-17)	(411,202.03)	(376,831.98)	(294,476.15)
COLLEGE OF DENTISTRY			
Administration	12,062.82	11,609.81	9,491.65
English	1,400.00	1,400.00	1,400.00
Histology	5,211.30	5,179.20	4,500.00
Infirmary	24,399.45	24,220.71	9,716.57
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	11,311.39	11,270.38	10,866.70
Operative Dentistry	11,947.90	11,759.90	11,658.23
Oral Surgery	15,556.83	15,533.00	14,516.70
Orthodontia and Children's Clinic	9,017.30	9,002.42	7,789.73
Prosthetic Dentistry	22,395.38	22,186.79	21,483.20
Roentgenology	3,569.72	3,569.72	3,020.00
Technical Drawing	600.00	600.00	600.00
Total (see pages 16-17)	(117,572.09)	(116,431.93)	(95,142.78)
SCHOOL OF PHARMACY (see pages 16-17)	103,182.97	99,195.17	73,475.63
Grand Total	\$738,650.50	\$699,040.09	\$475,733.61

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY
CHICAGO**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDITURES		
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS		TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT	
								REGULAR	SPECIAL
\$ 37.00	\$2,740.28	\$ 625.21	\$ 62.66	\$	438.32	\$ 72.19		\$ 112.40	
					217.42		\$3,763.25		
		70.63				3,002.47			
(37.00)	(2,740.28)	(695.84)	(62.66)		(655.74)	(3,074.66)	(3,763.25)	(112.40)	
						29,581.42			
19,606.87					4,468.88				
6,701.67					22,553.69				
26,308.54					(27,022.57)	(29,581.42)			
313.94	1,397.97	2,317.37	183.60		211.26	205.89		316.70	\$ 593.30
	20.58	24.29			1,202.49	10.55		54.05	1,144.09
1,586.23	249.82	179.28	96.72		60			90.20	
	34.88	29.32			6,690.89	224.86		292.30	1,064.75
226.00	329.03	673.90			532.05			77.85	397.88
	14.54	282.61			1,477.77	166.34		488.20	94.25
424.50	79.44	78.39			13,003.53	192.19		328.92	
					3,731.13	77.74		55.96	1,427.92
	10.49	36.18			970.44	165.13		222.63	
1,147.35	179.01	73.60			87.11	180.10		10,936.55	
750.85	39.86	198.50			2,797.99	120.40		698.65	2,080.50
200.00	26.70	88.64			603.23	36.66		500.24	497.00
	30.73	108.63			546.36	24.85		51.46	385.10
(950.85)	(97.29)	(395.77)			(3,947.58)	(181.91)		(1,250.35)	(2,962.60)
	74.14	70.46			1,328.13	61.95		648.01	193.50
324.20	50.46				442.65	32.43		187.47	374.00
183.00	131.78	674.04			6,812.68	120.10		207.14	1,946.71
40.00	284.04	140.40			2,828.19	37.30		961.71	
119.50	16.85	25.64			1,841.87	153.87		612.23	
624.67	142.91	239.87			4,158.68	158.70		1,252.86	776.62
(744.17)	(159.76)	(265.51)			(6,000.55)	(312.57)		(1,865.09)	(776.62)
375.00	6.50	101.61			6,084.64	659.95		310.42	2,726.88
1,138.00	144.70	144.71			5,800.14	304.15		1,769.35	604.65
1,134.00		416.41			75.00		160.00		
(8,587.24)	(3,264.43)	(5,903.85)	(280.32)		(61,226.83)	(2,933.16)	(160.00)	(19,972.70)	(14,397.35)
66.75	567.87	686.08	75.36		420.39	301.71		453.01	
184.50	33.18	10.20			326.65	124.67		32.10	
7.50	87.18	321.25			13,556.09	532.12		178.74	
103.25	15.30	24.43			225.13	35.57		41.01	
	3.40	8.40			89.87			188.00	
	15.47	88.75			893.18	18.90		23.83	
97.25	6.53	34.09			1,041.70	33.12		14.88	
	24.40	67.65			581.49	30.05		208.59	
	8.30				538.42	3.00			
(459.25)	(761.63)	(1,240.85)	75.36		17,672.92	1,079.14		1,140.16	
32.50	1,582.82	1,052.48			22,637.24	414.50		1,577.33	2,410.47
\$35,424.53	\$8,349.16	\$8,893.02	\$418.34	\$129,215.30	\$37,082.88	\$3,923.25	\$22,802.59	\$16,807.82	

EXPENDITURES FOR LAND, BUILDINGS AND IMPROVEMENTS

PURCHASE OF PROPERTY

Land (see pages 62-65)	\$88,840.60	
Buildings (see pages 63-65)	22,150.00	\$110,990.60
Dental Building Bonds Purchased (see page 74)		1,500.00
		\$112,490.60

BUILDINGS AND IMPROVEMENTS COMPLETED
(see pages 66-67)

Administration Building, East and West	9,036.67	
Agricultural Building (Old)	1,085.81	
Agricultural Building (New)	200.00	
Agronomy Building	530.37	
Architecture Building	240,363.36	
Armory	85,328.45	
Auditorium	351.00	
Beef Cattle Feeding Plant	496.68	
Boiler House Addition	79.09	
Chemistry Laboratory Changes	3,660.75	
Commerce Building	1,935.24	
Dairy Isolation Barn	332.44	
Dental Building	350.00	
Grounds Department Barn	300.00	
Horticulture Field Laboratory	1,475.72	
Law Building (Old Library)	46,994.13	
Law Building—Old	740.99	
Library Building—Second Unit	79,397.85	
Medical Building	794.34	
Men's Gymnasium (New)	482.18	
Music Building	421.67	
Natural History Building	4,888.56	
Pharmacy Building	84,641.02	
Physics Building	278.10	
Research Laboratory and Library	2,664.88	
University Hall	391.15	
West Residence Hall	74.85	
Women's Residence Hall Annex Remodeling	1,500.00	
Work Horse and Implement Barn	1,577.94	
Armory Avenue Drainage	6,641.50	
Campus Lighting System	2,800.01	
Pavements and Walks (Including Paving Assessments)	42,180.31	
Campus Grading and Sodding	1,429.84	
Lighting Assessments	4,920.31	
Service Lines Extension	12,456.42	
South Farm Drainage	816.10	
Military Drill Field (New)	6,485.67	
Stadium—Sodding	202.50	
Women's Athletic Field House	1,901.53	650,207.43

EXPENDITURES FOR LAND, BUILDINGS AND IMPROVEMENTS

(Continued)

BUILDINGS AND IMPROVEMENTS IN PROCESS
(see pages 66-67)

Garage Addition	\$ 517.22	
Library Building Third Unit	293,177.63	
Lincoln Hall Addition	13,177.83	
Material Testing Laboratory	18,162.43	\$325,035.11

EQUIPMENT

Equipment for Buildings (see pages 66-67)		
Incinerator for Research Laboratory ..	\$ 1,165.00	
Medical Building New Equipment	15,595.23	
Sterilization Equipment (McKinley Hospital)	75.00	16,835.23
General Furniture	5,927.51	
Service Cars	2,274.25	
Additions to Power Plant Equipment ..	3,415.53	
Departmental Furniture	13,301.38	41,753.90

MISCELLANEOUS

Davenport House Kappa House Remodeling	791.97	
Landscaping Campus	690.74	
Moving Library	600.00	2,082.71
Total (see pages 16-17)		\$1,131,569.75

SUMMARY OF THE OPERATIONS OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS

	STOREROOMS			
	INVENTORY JUNE 30, 1927	PURCHASES AND EXPENSE	STOCK ISSUED	INVENTORY JUNE 30, 1928
Chicago General	\$ 2,369.12	\$ 6,905.46	\$ 8,213.88	\$ 1,060.70
General Chemical	34,242.19	49,985.88	49,125.99	35,102.08
Office Supply	18,235.93	55,988.99	55,120.50	19,104.42
Physical Plant	37,390.48	112,110.32	114,399.17	35,101.63
Postage	137.66	21,612.28	21,751.08	1.14*(1)
Storage Coal	20,886.75	117,931.31	129,943.07	8,874.99
Total (see page 10) ..	(113,262.13)	(364,534.24)	(378,553.69)	(99,242.68)

	SERVICE DEPARTMENTS			
	JOBS IN PROCESS JUNE 30, 1927	LABOR MATERIAL AND EXPENSE	JOBS CLOSED OUT	JOBS IN PROCESS JUNE 30, 1928
Applied Chemistry Testing	\$ 687.48	\$ 3,803.75	\$ 4,366.91	\$ 124.32
Blueprinting and Photography ..	417.92*	8,772.05	9,641.24	1,287.11*
Chicago Animal Hospital		6,980.17	6,958.49	21.68
Chicago Job System	1,543.83*	88,376.48	88,070.28	1,237.63*
Chicago Print Shop	595.28	4,243.28	4,394.77	443.79
Organic Chemical Manufactures ..	2,134.87	8,009.19	8,563.48	1,580.58
Physical Plant Job System	12,458.80	824,732.65	819,378.36	17,813.09
Print Shop	2,339.89	90,510.21	86,584.32	6,265.78
Stenographic Bureau		8,041.70(2)	8,041.70	
Total (see page 10) ..	(16,254.57)	(1,043,469.48)	(1,035,999.55)	(23,724.50)

REVOLVING ACCOUNTS			
(Debit balance is inventory or accounts in process. Credit balance is amount available for expenditures.)			
	BALANCE JUNE 30, 1927	DEBITS	CREDITS BALANCE JUNE 30, 1928
Military Overcoats	\$ 2,652.69*	\$ 5,207.40	\$ 3,003.00
Military Uniforms	147.55	9,951.73	10,584.56
Urbana Coke Corporation	83.73	872.42	956.15
Vending Machines	165.07*	200.48	248.49
Total (see page 10) ..	(2,586.48)*	(16,232.03)	(14,792.20)
Grand Total (see page 10)	\$126,930.22	\$1,424,235.75	\$1,429,345.44
			\$121,820.53

*Credit Balance.

(1) Credit Balance due to unpaid purchase vouchers June 30, 1928 for postage purchased and disbursed late in June.

(2) Includes \$435.32 transferred to General University Income, see page 15.

SUMMARY OF THE OPERATIONS OF RESIDENCE HALLS, HOSPITAL AND TENANT PROPERTIES PER SUBSIDIARY ACCOUNTING RECORDS

	WOMAN'S RESIDENCE HALL AND WEST DAVENPORT				TENANT PROPERTIES
	TOTAL	RESIDENCE HALL	HOUSE	McKINLEY HOSPITAL	
INCOME	\$174,731.93	\$134,666.54	\$10,828.13	\$24,435.66	\$4,801.60
EXPENDITURES					
Salaries and Wages ..	42,165.66	22,704.55	3,255.47	16,205.64	
Office Expense	2,746.48	2,159.61	68.34	487.77	30.76
Food	51,544.03	41,298.17	3,117.62	7,128.24	
Gas	1,283.59	760.92	142.98	379.69	
Heat, Light, Power and Water	7,404.06	6,791.61	465.45	(1)	147.00
Laundry	7,537.50	4,238.57	141.11	3,157.82	
Operating Supplies ..	4,684.64	2,927.05	223.55	1,534.04	
Drugs and Medical Supplies	1,155.93			1,155.93	

**SUMMARY OF THE OPERATIONS OF RESIDENCE HALLS,
HOSPITAL AND TENANT PROPERTIES
PER SUBSIDIARY ACCOUNTING RECORDS (Continued)**

	WOMAN'S RESIDENCE HALL AND WEST DAVENPORT MCKINLEY RESIDENCE HALL HOUSE HOSPITAL					TENANT PROPERTIES
	TOTAL					
Repairs	\$ 7,908.42	\$ 4,610.44	\$ 511.05	\$ 656.05		\$2,130.88
Sterilization Equipment Operation	130.18			130.18		
Insurance	215.22					215.22
Miscellaneous	73.65			70.65		3.00
Sub-total	(126,849.36)	(85,490.92)	(7,925.57)	(30,906.01)		(2,526.86)
Equipment and Im- provements	5,431.94	3,485.65	143.74	1,736.45		66.10
Total	(132,281.30)	(88,976.57)	(8,069.31)	(32,642.46)		(2,592.96)
Excess of Income Over Expenditures	42,450.63	45,689.97	2,758.82	8,206.80*		2,208.64
ADD:						
Applied against As- signment from Hos- pital Association ..	8,206.80			8,206.80		
Balance July 1, 1927 ..	113,341.29	106,196.04	7,145.25			
Total	163,998.72	151,886.01	9,904.07	.00		2,208.64
DEDUCT:						
Transferred to General University Income (see page 15)	39,208.64	37,000.00				2,208.64
Balance June 30, 1928	\$124,790.08	\$114,886.01	\$9,904.07	\$ 0.00		\$ 0.00

* Deficit.

(1) Included in University Physical Plant Operation and Maintenance, \$2,137.08.

**RECONCILIATION OF SUBSIDIARY ACCOUNTS WITH
GENERAL ACCOUNTS
(Residence Halls, Hospital and Tenant Properties)**

	WOMAN'S RESIDENCE HALL AND WEST DAVENPORT MCKINLEY RESIDENCE HALL HOUSE HOSPITAL					TENANT PROPERTIES
	TOTAL					
Balance (above)	\$124,790.08	\$114,886.01	\$9,904.07	\$ 0.00		\$ 0.00
ADD:						
Accounts Payable	297.93	177.98	16.00	103.95		
Income of Subsequent Period	7,739.70	7,715.70	24.00			
Admission Deposits for 1928-29	4,590.00	4,590.00				
Reserve for Bad Debts and Unpaid Salaries ..	1,174.16			1,174.16		
Reserve for 1928-29 Operations	4,529.65			4,529.65		
Reserve for Purchase of New Equipment	5,263.55			5,263.55 (1)		
Total	(148,385.07)	(127,369.69)	(9,944.07)	(11,071.31)		
DEDUCT:						
Inventories	4,976.46	4,057.96	117.90	800.60		
Receivables	127.34	82.00	5.84	39.50		
Expenses of Subse- quent Period	1,027.93	845.98	181.95			
Total	(6,131.73)	(4,985.94)	(305.69)	(840.10)		
Residence Halls and Hospital Balance in General Accounts (see page 11)	\$142,253.34	\$122,383.75	\$9,638.38	\$10,231.21		\$0.00

(1) Balance of Donations from Hospital Association for 1927-29 Expenditures, see pages 52-53.

TRANSACTIONS OF ENDOWMENT FUNDS

	AMOUNT OF PRINCIPAL JUNE 30, 1927
PROFESSORIAL AND LECTURESHIP ENDOWMENTS	
W. B. McKinley Public Utility Economics Fund	\$100,000.00
Adolph Gehrmann Lectureship in Medicine	10,000.00
Bacon Lectureship in Medicine	4,686.16
Total	(114,686.16)
STUDENT LOAN ENDOWMENTS	
Carter-Pennell Loan Fund	1,321.90
Class of 1895 Students' Loan Fund	240.30
Darling Memorial Loan Fund	116.50
Dora E. Biddle Loan Fund	2,661.91
Graduate Students' Loan Fund	136.97
Margaret Lange James Students' Loan Fund	6,402.84
Marcus Russell Student Loan Fund	25,000.00
W. B. McKinley Students' Loan Fund	62,208.67
James R. Morris Students' Loan Fund	12,273.63
Overseas Loan Fund	2,100.22
School of Pharmacy Loan Fund for Women Students	646.73
Edward Snyder Department of Students' Aid	13,615.20
Harry Roberts Temple Loan Fund	1,125.76
Woman's League Students' Loan Fund	2,110.82
Total	(129,961.45)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS	
Ira O. Baker Prize Fund (Civil Engineering)	2,300.00
E. A. Wallace Memorial Scholarship Fund	
Thrift Committee Economics Prize Fund	1,256.71
English Poetry Prize Fund	641.00
Francis J. Plym Fellowships and Prizes in Architecture	38,651.69
John M. and Louisa C. Gregory Scholarship Fund	7,706.80
Robert F. Carr Fellowship in Chemistry	10,000.00
Robert Laughlin Rea Scholarship in the College of Medicine	4,800.00
William Jennings Bryan Prize Fund for Students' Essays on Government	255.00
Thatcher Howland Guild Memorial Prize Fund for Students' Poems and One-Act Plays	612.00
Total	(66,223.20)
MISCELLANEOUS ENDOWMENTS	
W. B. McKinley Hospital Endowment	25,000.00
William Beaumont Memorial Endowment (For Award for Research in Diseases of the Alimentary Tract)	2,000.00
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment	450.00
Women Students' Physical Welfare Fund from May Fetes	6,030.71
Carter-Pennell Trust Endowment (Farms)	64,450.00
Total	(97,930.71)
Sub-total	408,801.52
Cash Balance Available for Group Investment	
Grand Total	<u>\$408,801.52</u>

* Deduct.

(1) For detailed investments, see pages 54-57.

(2) Tenant Property at Normal, Illinois, sold during 1927-28. Proceeds \$5,988.90 added to Carter-Pennell Loan Fund above.

(3) Profit from sale of securities.

TRANSACTIONS OF ENDOWMENT FUNDS

PRINCIPAL JUNE 30, 1928

ADDITIONS		TOTAL	IN FORM OF		
GIFTS	INCOME		INVESTMENTS (1) AND RECEIVABLES	GROUP INVESTMENTS (1)	CASH BALANCE
		\$100,000.00	\$100,000.00		
		10,000.00		\$10,000.00	
		4,686.16		4,686.16	
		(114,686.16)	(100,000.00)	(14,686.16)	
\$33,364.08(2)	\$ 622.53	35,308.51	20,460.18		\$14,848.33
	12.51	252.81	245.00		7.81
	3.76	120.26	75.00		45.26
	144.57	2,806.48	2,356.31		450.17
	2.50	139.47	100.00		39.47
		6,402.84	5,161.49		1,241.35
	427.20	25,427.20	14,880.00		10,547.20
	3,471.51	65,680.18	61,436.33		4,243.85
	699.65	12,973.28	11,539.06		1,434.22
	79.94	2,180.16	1,400.00		780.16
		646.73	185.00		461.73
	783.79	14,398.99	11,747.26		2,651.73
	20.31	1,146.07	707.82		438.25
	110.62	2,221.44	1,775.00		446.44
(33,364.08)	6,378.89)	(169,704.42)	(132,068.45)		(37,635.97)
		2,300.00	2,300.00		
9,991.67		9,991.67	4,500.00		5,491.67
		1,256.71	1,048.50	208.21	
	36.50	677.50	494.52	182.98	
	8,115.74(3)	46,767.43	44,056.17	2,313.49	397.77
		7,706.80	5,962.53	1,744.27	
		10,000.00	10,000.00		
	.39	4,800.39	4,706.80	93.59	
	13.44	268.44		268.44	
	105.03	717.03		717.03	
(9,991.67)	(8,271.10)	(84,485.97)	(73,068.52)	(5,528.01)	(5,889.44)
		25,000.00	25,000.00		
		2,000.00	2,000.00		
		450.00		450.00	
		6,030.71		6,030.71	
6,500.00* (2)		57,950.00	57,950.00		
6,500.00 *		91,430.71	84,950.00	(6,480.71)	
36,855.75	14,649.99	460,307.26	390,086.97	26,694.88	43,525.41
				94.87	94.87
\$36,855.75	\$14,649.99	\$460,307.26	\$390,086.97	\$26,600.01	\$43,620.28

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1927	RECEIPTS	
		GIFTS	INCOME
PROFESSORIAL AND LECTURESHIP ENDOWMENTS INCOME			
W. B. McKinley Public Utility Economics Fund	\$ 3,850.00		\$ 5,500.00
Adolph Gehrman Lectureship in Medicine	315.29		551.87
Bacon Lectureship in Medicine	30.68		181.10
Total	(4,195.97)		(6,232.97)
STUDENT LOAN ENDOWMENTS INCOME			
Margaret Lange James Students' Loan Fund	198.45		327.24
Total	(198.45)		(327.24)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENT INCOME			
Ira O. Baker Prize Fund (Civil Engineering)	95.79		142.50
E. A. Wallace Memorial Scholarship Fund			337.98
Thrift Committee Economics Prize Fund	72.75		60.35
English Poetry Prize Fund	11.09		35.56
Francis J. Plym Fellowships and Prizes in Architecture	823.45		2,732.45
John M. and Louisa C. Gregory Scholarship Fund	19.71		382.22
Robert F. Carr Fellowship in Chemistry	503.50		729.74
Robert Laughlin Rea Scholarships in the College of Medicine	95.12		357.77
William Jennings Bryan Prize Fund for Students' Essays on Government ...	76.00		14.59
Thatcher Howland Guild Memorial Prize Fund for Students' Poems and One-Act Plays	120.16		64.91 (2)
Total	(1,817.57)		(4,728.25)
MISCELLANEOUS ENDOWMENTS INCOME			
W. B. McKinley Hospital Endowment ..			1,500.00
William Beaumont Memorial Endowment (For Award for Research in Diseases of the Alimentary Tract)			100.00
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment	4.71		22.25
Women Students' Physical Welfare Fund from May Fetes	57.99		301.96
Carter-Pennell Farm Operating Account ..	1,342.05		2,405.78
Carter-Pennell Tenant Property Operating Account	130.32		560.12
Total	(1,535.07)		(4,890.11)
BUILDING AND IMPROVEMENT FUNDS			
Robert F. Carr Tree Planting Fund	582.10		
McKinley Hospital Library	255.39		.71
Radio Station	404.12		
Total	(1,241.61)		(.71)
RESEARCH DONATIONS			
Horse Association of America, Animal Genetics Laboratory Assistantship ..		\$ 540.00	
American Cast Iron Pipe Company	63.87		
Babson Abortion Fund	254.63		
B'nai B'rith, Independent Order of, Library Fund	74.69	50.00	
Chemical Foundation Research	1,374.71		
Cooperative Investigation of Boiler Furnace Refractories		600.00	
Cooperative Investigation of Cast Iron Enamel	502.78	1,200.00	
Cooperative Investigation of Cast Iron Pipe		4,900.00	
Cooperative Investigation of Drying of Clay Wares	125.98	1,200.00	
Cooperative Investigation of Detonations in Gas Engines		1,000.00	

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

NON-INCOME	DISBURSEMENTS		BALANCE JUNE 30, 1928		
	EXPEND- ITURES	TRANSFERS AND NON-EXPENSE ITEMS	TOTAL	IN FORM OF	
				INVESTMENTS (1)	CASH
		\$ 7,000.00	\$ 2,350.00		\$ 2,350.00
	\$ 400.00		467.16		467.16
	400.00)	(7,000.00)	211.78		211.78
			(3,028.94)		(3,028.94)
	250.00		275.69		275.69
	250.00)		(275.69)		(275.69)
	112.16		126.13		126.13
	174.50		163.48		163.48
	100.00		33.10		33.10
	25.00		21.65		21.65
	2,396.29		1,159.61		1,159.61
	300.00		101.93		101.93
	750.00		483.24		483.24
	240.00		212.89		212.89
	56.75		33.84		33.84
			55.25		55.25
	4,154.70)		(2,391.12)		(2,391.12)
			1,500.00		1,500.00
	100.00				
			26.96		26.96
	247.82		112.13		112.13
	2,145.14		1,602.69		1,602.69
	354.24		336.20		336.20
	2,847.20)		3,577.98)		3,577.98)
			582.10		582.10
	256.10		105.55		105.55
	298.57		687.65		687.65
	554.67				
	316.64		223.36		223.36
	63.87		254.63		254.63
	64.65		60.04		60.04
	424.15		950.56		950.56
	224.52		375.48		375.48
	1,702.78				
	1,906.47		2,993.53		2,993.53
	1,284.60		41.38		41.38
	680.00		320.00		320.00

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1927	RECEIPTS	
		GIFTS	INCOME
Cooperative Investigation of Enameling on Sheet Steel	\$ 500.00	\$2,000.00	
Cooperative Investigation of Steam and Hot Water Heating	22.67	5,250.00	
Concrete Arches Investigation—American Society of Civil Engineers	1,200.00	1,200.00	
Electrical Research in Agriculture	988.32	3,300.00	
Fatigue of Cast Steel—American Steel Foundries	138.71		
Fatigue of Metals—General Electric Company	2,031.63		\$ 1,569.00
Fatigue of Metals—Western Electric Company	15.99		
Fenger Memorial Association—Study of Bacterial Proteins	61.00	300.00	
Illinois Gas Association Graduate Assistantship in Research	300.00	1,200.00	
Illinois Master Plumbers Research	395.35		
Investigation of Feldspars—Golding Sons Company	563.40	1,875.00	
Mazelite Fund for Tests on Mazelite—Alfred D. Lasker and Douglas Smith through Lord and Thomas and Logan		5,000.00	767.59
National Warm Air Heating and Ventilating Association	389.68	7,500.00	
Public Utility Economics Research	416.64	1,360.00	
Radiology Research	100.00		
Sweet Corn Investigation—Illinois Cannery Association	87.48	2,700.00	
Tests of Large Rollers—American Railway Engineering Association	336.89	240.00	
Utilities Research Commission:			
Boiler Feed Water Treatment (Case 1)	32.79	5,972.66	
Refractories (Case 2)	402.00	3.37	
Ageing of Porcelain (Case 3)	161.09	3,596.63	
Car Axle Failures (Case 4)	149.65	3,100.00	
Impact in Steel Structures (Case 5) ..	1,384.59	3,700.00	
Methods of Testing High Voltage Cables (Case 6)	145.40	4,380.00	
Fissures in Steel Rails (Case 7)		2,400.00	
Prevention of Corrosion from Flue Gases (Case 8)		1,900.00	
Water Treatment for Ice Making (Case 11)		2,000.00	
Effect of Products of Combustion on Quality of Enamel Baked in Gas Fired Furnaces (Case 16)		1,750.00	
Methods of Heating Asphalt in Containers with City Gas (Case 19) ...		1,500.00	
Total	(12,219.94)	(71,717.66)	(2,336.59)
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS			
American Pharmaceutical Association Scholarships in Pharmaceutical Chemistry	58.93		
B'nai B'rith, Independent Order of, Prize Fund	35.00		
Chicago Daily News Scholarship Fund ..		1,000.00	11.54
Dupont Fellowship in Chemistry	750.00		
National Duroc Record Association Scholarship Fund		250.00	
Graduate Scholarships and Fellowships in Public Utilities	1,118.39	5,140.00	
Pullman Company Scholarships in Agriculture or Animal Husbandry (formerly International Livestock Exposition) ..	100.00		
Calumet Baking Powder Company Fellowship for Research Work on the Physiological Effects of Tartrates	1,000.00		

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

DISBURSEMENTS			BALANCE JUNE 30, 1928		
NON-INCOME	EXPEND- ITURES	TRANSFERS AND NON-EXPENSE ITEMS	TOTAL	IN FORM OF	
				INVESTMENTS (1)	CASH
	\$1,951.24		\$ 548.76		\$ 548.76
	4,580.87		691.80		691.80
	1,200.00		1,200.00		1,200.00
	3,109.11		1,179.21		1,179.21
	138.71				
	1,052.71		2,547.92		2,547.92
	15.99				
	350.00		11.00		11.00
	1,140.00		360.00		360.00
	395.35				
	2,084.85		353.55		353.55
	5,767.59				
	7,521.31		368.37		368.37
	260.00		1,516.64		1,516.64
	100.00				
	2,516.70		270.78		270.78
	571.54		5.35		5.35
	5,380.27		625.18		625.18
	482.17		76.80*		76.80*
	3,301.26		456.46		456.46
	2,982.10		267.55		267.55
	4,260.30		824.29		824.29
	2,844.40		1,681.00		1,681.00
			2,400.00		2,400.00
			1,900.00		1,900.00
	20.31		1,979.69		1,979.69
			1,750.00		1,750.00
			1,500.00		1,500.00
	(58,694.46)		(27,579.73)		(27,579.73)
			58.93		58.93
			35.00		35.00
	471.15		540.39	\$ 502.63	37.76
	750.00				
			250.00		250.00
	2,940.00		3,318.39		3,318.39
			100.00		100.00
	996.67		3.33		3.33

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1927	RECEIPTS	
		GIFTS	INCOME
C. W. Rolfe Prize Fund for Contribution Towards Utilization of Natural Re- sources of the State of Illinois.....		\$500.00	
Total	(\$3,062.32)	(6,890.00)	(\$11.54)
OTHER EXPENDABLE FUNDS			
Accountancy Committee (C.P.A. Examin- ations)	19,103.17		10,086.25
Cooperative Rooming Fund	775.66		2,525.65
Entrance Examinations	2,454.46		7,989.50
Military Equipment	5,775.25		720.71
Reprinting Gehrman Lectures	250.00		
Short Course for Electric Metermen.....	40.67	600.00	
Total	(28,399.21)	(600.00)	(21,322.11)
DEPOSIT FUNDS			
Agronomy Special Fund	566.24		
Band Uniforms			
Chicago Student Deposits	7,146.03		
Graduate School Thesis Deposits	9,546.34		
Key Deposits	1,159.35		
Military Department Fund	46.02		
Military Deposits	1,020.00		
Towel Fund—Men's	1,592.35		
Towel Fund—Women's	435.03		
Total	(21,511.36)		
UNIVERSITY ORGANIZATIONS' FUNDS			
Hospital Association	7,399.24		
Military Band	234.31		
Military Band Reserve	582.35		
University Choral Society	2.44		
Total	(8,218.34)		
Grand Total	\$82,399.84	\$79,207.66	\$39,849.52 (4)

* Overdraft.

- (1) For detailed statement of investments see pages 54-57.
- (2) Deduct. Debit balance due to transfer of \$100.00 to Endowment Fund.
- (3) \$2,962.50 of Investments sold in July 1928.
- (4) Less transfers to Budget Income \$7,000.00; net income \$32,849.52.

OPERATION OF STUDENT LOAN FUNDS

FUND	DATE ESTABLISHED	LOANABLE PRINCIPAL JUNE 30 1927	ADDITIONS 1927-28	LOANABLE PRINCIPAL JUNE 30 1928
Carter-Pennell	March 13, 1923	\$ 1,321.90	\$33,986.61	\$ 35,308.51 (2)
Class of 1895	1895	240.30	12.51	252.81
Grace Darling Memorial	March 25, 1922	116.50	3.76	120.26
Dora E. Biddle	October 16, 1919	2,661.91	144.57	2,806.48
Graduate Club	1907	136.97	2.50	139.47
Margaret Lange James	October 8, 1912	6,402.84 (1)		6,402.84
Marcus Russell	April 14, 1926		25,427.20	25,427.20 (3)
William B. McKinley	December 15, 1922	62,208.67	3,471.51	65,680.18
James R. Morris	February 12, 1919	12,273.63	699.65	12,973.28
Overseas	February 12, 1919	2,100.22	79.94	2,180.16
School of Pharmacy	May 1, 1917	646.73		646.73
Edward Snyder	March 14, 1899	13,615.20	783.79	14,398.99
Harry Roberts Temple	June 9, 1924	1,125.76	20.31	1,146.07
Woman's League	January 17, 1911	2,110.82	110.62	2,221.44
Total		\$104,961.45	\$64,742.97	\$169,704.42

- (1) Includes \$562.64 subscribed by the University Senate as a memorial to the late President Edmund J. James.
- (2) Includes \$12,135.18 certificates of deposit.
- (3) Includes \$5,000.00 Special investments.

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

NON-INCOME	DISBURSEMENTS		BALANCE JUNE 30, 1928		
	EXPEND- ITURES	TRANSFERS AND NON-EXPENSE ITEMS	TOTAL	IN FORM OF	
				INVESTMENTS (1)	CASH
	\$ 500.00				
	(5,657.82)		(\$4,306.04)	(\$502.63)	(\$3,803.41)
	6,107.13		23,082.29		23,082.29
	2,097.66		1,203.65		1,203.65
	6,941.43		3,502.53		3,502.53
	236.23		6,259.73		6,259.73
			250.00		250.00
	697.07		56.40*		56.40*
	(16,079.52)		(34,241.80)		(34,241.80)
			566.24		566.24
\$ 3,030.66		\$ 3,030.66			
10,609.00		17,715.03	40.00		40.00
2,701.02		4,133.76	8,113.60		8,113.60
180.00		108.50	1,230.85		1,230.85
187.75		127.56	106.21		106.21
54,225.00		54,300.00	945.00		945.00
1,793.50		1,705.74	1,680.11		1,680.11
697.50		322.00	810.53		810.53
(73,424.43)		(81,443.25)	(13,492.54)		(13,492.54)
31,487.05		31,649.27	7,237.02	9,962.50(3)	2,725.48*
6,140.55		5,839.90	534.96		534.96
26.17		.38	608.14	599.91	8.23
528.00		513.63	16.81		16.81
(38,181.77)		(38,003.18)	(8,396.93)	(10,562.41)	(2,165.48)*
\$111,606.20	\$88,638.37	\$126,446.43	\$97,978.42	\$11,065.04	\$86,913.38

OPERATION OF STUDENT LOAN FUNDS

LOANS OUTSTANDING JUNE 30, 1928

LOANS OUTSTANDING JUNE 30, 1927	LOANS MADE 1927-28	LOANS PAID 1927-28	NOT DUE	LESS THAN ONE YEAR PAST DUE	MORE THAN ONE YEAR PAST DUE	TOTAL (see page 10)	INTEREST COLLECTED
\$ 800.00	\$ 7,675.00	\$ 150.00	\$ 8,025.00	\$ 300.00		\$ 8,325.00	\$ 672.53
200.00	45.00		245.00			245.00	12.51
75.00			75.00			75.00	3.76
2,041.31	665.00	350.00	2,306.31		\$ 50.00	2,356.31	144.57
100.00			100.00			100.00	2.50
5,494.39	1,200.00	1,532.90	4,542.39	469.10	150.00	5,161.49	525.69
	10,130.00	250.00	9,880.00			9,880.00	852.20
50,085.35	20,780.00	9,429.02	56,096.12	1,778.10	3,562.11	61,436.33	3,471.51
11,425.00	3,750.00	3,635.94	10,165.00	774.06	600.00	11,539.06	699.65
1,669.67	300.00	569.67	1,400.00			1,400.00	79.94
125.00	60.00		185.00			185.00	
12,983.30	4,225.00	5,461.04	10,890.01	664.75	192.50	11,747.26	783.79
557.82	555.00	405.00	555.00	152.82		707.82	20.31
1,925.00	825.00	975.00	1,475.00		300.00	1,775.00	110.62
\$87,481.84	\$50,210.00	\$22,758.57	\$105,939.83	\$4,138.83	\$4,854.61	\$114,933.27	\$7,379.58

TRUST FUND INVESTMENTS

As at June 30, 1928

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
SPECIAL INVESTMENTS—ENDOWMENT FUNDS			
Illinois Power and Light Corporation 1,000 Shares Cumulative Preferred Stock	7		\$100,000.00(1)
Trevett-Mattis Banking Company, Champaign. Certificate of Deposit	3	Call	12,135.18
Key System Transit Company, Oakland, California. General Refunding Mortgage Bonds	5	July 1, 1938	5,000.00
British Columbia Pulp and Paper Company, Limited, First Mortgage Sinking Fund Bonds	6	November 1, 1950	2,000.00
Vancouver Lumber Company, Limited, First Mortgage Gold Bonds	7½	May 1, 1937	300.00
First Farm Mortgage	5	May 1, 1933	4,500.00
United States Fourth Liberty Loan Bond	4¼	October 15, 1938	50.00
First Trust Joint Stock Land Bank, Chicago. Bonds	4	May 1, 1954	1,000.00
West Pennsylvania Power Company First Mortgage Gold Bonds, Series "E"	5	March 1, 1963	500.00
Chicago Union Station Company Guaranteed Gold Bonds	5	December 1, 1944	8,000.00
Chicago Union Station Company Guaranteed Gold Bonds	5	December 1, 1944	2,000.00
Illinois Bell Telephone Company First and Refunding Mortgage Bonds	5	June 1, 1956	7,000.00
Louisville Gas and Electric Company First and Refunding Mortgage Bonds	5	November 1, 1952	8,500.00
Missouri Pacific Railroad Company First Refunding Mortgage Bonds	5	March 1, 1977	8,000.00
New York Edison Company First Mortgage Bonds	5	October 1, 1944	8,000.00
Public Service Company of Northern Illinois First Mortgage Gold Bonds	5	October 1, 1956	1,000.00
Federal Land Bank of Houston Farm Loan Bonds	4½	May 1, 1942	1,000.00
Federal Bank of Wichita Farm Loan Bonds	4½	January 1, 1943	2,000.00
Chicago Union Station Company Guaranteed Gold Bonds	5	December 1, 1944	3,000.00
Argentine Republic Bonds	5	March 1, 1945	£ 3,000.00 \$14,595.00
United States Third Liberty Loan Bonds	4½	September 15, 1928	50.00
College of Physicians and Surgeons First Mortgage Gold Bonds	6	July 1, 1932	4,700.00
Booth St. Louis Cold Storage Company First Mortgage Bonds	6	January 1, 1931	25,000.00
Chicago By-Products Coke Corporation	5	January 1, 1976	2,000.00
Total, Special Investments—Endowment Funds (except Land)			

TRUST FUND INVESTMENTS
As at June 30, 1928

PURCHASE RATE	AMORTIZED BOOK VALUE	DATE ACQUIRED	FUND
Gift	\$100,000.00	January 12, 1924	W. B. McKinley Economics of Public Utilities
Gift	12,135.18	March 2, 1928	Carter-Pennell Loan Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	2,000.00	1923	Ira O. Baker Prize Fund
Gift	300.00	1923	Ira O. Baker Prize Fund
Par	2,300.00		
100.52	4,500.00	June 4, 1928	E. A. Wallace Memorial Scholarship
	50.00	June 2, 1924	Thrift Committee Prize Fund
99.75	998.50	May 1, 1924	Thrift Committee Prize Fund
	1,048.50		
98.50	494.52	September 9, 1925	English Poetry Prize Fund
105	8,387.09	January 24, 1928	Francis J. Plym Fellowship Fund
98.60	1,977.56	August 4, 1925	Francis J. Plym Fellowship Fund
105.25 6M			
105.5 1M	7,363.00	February 6, 1928	Francis J. Plym Fellowship Fund
104.25 5M			
104.375 1M			
104.5 25C	8,861.13	January 24, 1928	Francis J. Plym Fellowship Fund
101.875	8,147.98	January 16, 1928	Francis J. Plym Fellowship Fund
105.50	8,426.25	January 24, 1928	Francis J. Plym Fellowship Fund
89	893.16	August 6, 1915	Francis J. Plym Fellowship Fund
	(44,056.17)		
98	985.96	October 9, 1923	John M. and Louisa C. Gregory Scholarship Fund
100.75	2,011.25	February 13, 1923	John M. and Louisa C. Gregory Scholarship Fund
98.60	2,965.32	August 4, 1925	John M. and Louisa C. Gregory Scholarship Fund
	5,962.53		
Gift	10,000.00	1921	Robert F. Carr Fellowship in Chemistry
98	50.00	November 13, 1922	Robert L. Rea Medical Scholarship Fund
12 at 98	2,380.80		Robert L. Rea Medical Scholarship Fund
2 at 94	976.00		
13 at 100	1,300.00		
	4,706.80		
Gift	25,000.00	January 24, 1917	McKinley Hospital Endowment
Gift	2,000.00	December 8, 1925	William Beaumont Memorial Fund
	217,203.70		

TRUST FUND INVESTMENTS

As at June 30, 1928

(Continued)

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
GROUP INVESTMENTS—ENDOWMENT FUNDS			
American Telephone and Telegraph Company Collateral Trust Gold Bonds	5	December 1, 1946	\$ 2,000.00
American Telephone and Telegraph Company Collateral Trust Gold Bonds	5	December 1, 1946	2,500.00
Commonwealth Edison Company	5	July 1, 1953	3,000.00
Commonwealth Edison Company	5	July 1, 1953	2,000.00
Detroit Edison Company	5	January 1, 1933	2,000.00
Illinois Central Railroad Company and Chicago, St. Louis and New Orleans Railroad Company			
First Joint Refunding Mortgage Bonds.	4½	December 1, 1963	8,000.00
Northern States Power Company First Lien and General Mortgage Bonds	5½	December 1, 1950	2,000.00
Western Union Telegraph Company Bonds ..	5	December 1, 1951	5,000.00
Total, Group Investments— Endowment Funds.....			
Sub-total, Investments— Endowment Funds.....			
SPECIAL INVESTMENTS—EXPENDABLE FUNDS			
United States Third Liberty Loan Bond	4¼	September 15, 1928	500.00
Miscellaneous Investments			
Total, Special Investments—Expend- able Funds.....			
Grand Total Investments, except Land and Student Notes (see page 10)			

(1) Held in escrow in Trevett-Mattis Banking Company. Called for retirement as of July 2, 1928.

OTHER INVESTMENTS

SECURITY	INTEREST RATE	PAR VALUE
Urbana Coke Corporation 500 Shares Preferred Capital Stock	6	\$50,000.00
(Dividends cumulative from January 1, 1926)		

TRUST FUND INVESTMENTS

As at June 30, 1928

(Continued)

PURCHASE RATE	AMORTIZED BOOK VALUE	DATE ACQUIRED	FUND
105	\$ 2,098.28	September 29, 1927	Group Investment
101.50	2,500.00	January 28, 1926	Group Investment
103	3,088.23	July 7, 1927	Group Investment
100.375	2,000.00	January 28, 1926	Group Investment
101.25	2,021.72	December 4, 1926	Group Investment
97.25	7,786.50	July 21, 1927	Group Investment
100	2,000.00	January 28, 1926	Group Investment
102.2	5,105.28	July 7, 1927	Group Investment
	(26,600.01)		
	243,803.71)		
100.28/32	502.63	October 13, 1927	Chicago Daily News Scholarships
	10,562.41		University Organizations' Funds
	(11,065.04)		
	<u>\$254,868.75</u>		

OTHER INVESTMENTS

BOOK VALUE	DATE ACQUIRED	REMARKS
None	December, 1925	Received in exchange for patent Number 1,458,964 "Process of Manufacture of Coke for Metallurgical Uses", and for right and title to such inventions as had been conceived by Messrs. Parr and Layng per- taining to the coking of coal.

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGES	URBANA- CHAMPAIGN AND EXPERIMENTAL FIELDS	CHICAGO	TOTAL (See page 10)
Land	Below	\$ 1,472,554.95	\$ 92,013.00	\$ 1,564,567.95
Improvements other than Buildings	Below	801,187.05	1,816.00	803,003.05
Buildings	59-61	12,873,931.73	1,507,310.08	14,381,241.81
Uncompleted Buildings	66-67	324,435.33		324,435.33
Library (Cost of Books) ...	73	1,476,191.08	142,248.61	1,618,439.69
Equipment	68-73	3,149,335.70	385,516.95	3,534,852.65
Total		\$20,097,635.84	\$2,128,904.64	\$22,226,540.48

SUMMARY OF LAND

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	310.60	\$ 731,508.91
Chicago Campus	2.20	92,013.00
Champaign County Farm	1,236.68	656,755.49
Agricultural Fields	688.41	60,934.75
Timber Reservations	60.00	23,355.80
Total, June 30, 1928 (see above)	2,297.89	\$1,564,567.95
Consisting of:		
Land reported June 30, 1927	2,086.36	1,475,418.35
Additional cost to land previously acquired		309.00
Acquisitions 1927-28 (see pages 62-65)	213.41	88,840.60
Total	(2,299.77)	(1,564,567.95)
Less: Conveyances 1927-28 (see pages 64-65)	1.88	
Total, June 30, 1928	2,297.89	\$1,564,567.95

IMPROVEMENTS OTHER THAN BUILDINGS

	COST TO JUNE 30, 1927	ADDITIONS 1927-28 (See pages 66-67)	COST TO JUNE 30, 1928
Tunnels and Conduits	\$ 305,865.51	\$ 12,456.42	\$ 318,321.93
Pavements and Walks (Including Assessments)	240,484.74	48,821.81	289,306.55
Ornamental Fences	3,631.86		3,631.86
Ornamental Lights and Stop Signals (Including Assessments)	42,580.98	7,720.32	50,301.30
Electric Extension to Cook County Experiment Farm		810.00 (2)	810.00
Switch Tracks	10,639.06	797.28	11,436.34
Grading, Sodding, and Tree Planting	50,662.37	7,975.51 (3)	58,637.88 (4)
South Farm Drainage	13,983.55	925.99	14,909.54
Stadium Grounds (1)	55,445.15	202.50	55,647.65
Total (see above) ...	\$723,293.22	\$79,709.83	\$803,003.05

(1) Expenditures from University Funds only. For statement of Stadium Fund, see page 75.

(2) Includes \$52.80 1926-27 expenditures. All to be refunded by Public Service Company of Northern Illinois if sufficient connections are made within 10 years after installation.

(3) Includes \$60.00 adjustment.

(4) Includes \$1,477.90 from Gifts.

INVENTORY OF BUILDINGS

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1927	ADDITIONS 1927-28 (See pages 66-67)	COST TO JUNE 30, 1928
LIBERAL ARTS AND SCIENCES GROUP				
Anatomy Laboratory	1922	\$ 2,517.05		\$ 2,517.05
Art and Design Laboratory (Isolation Hospital)	1908	13,661.59(1)		13,661.59
Astronomical Observatories	1896, 1915	10,869.27		10,869.27
Botany Laboratory and Greenhouse	1915	22,607.85		22,607.85
Chemistry Laboratory	1902, 1914	532,985.82	\$3,660.75	536,646.57
Entomology Building	1905	8,850.00		8,850.00
High Pressure Gas Research Building	1927		2,376.21	2,376.21
Lincoln Hall	1910	234,793.40		234,793.40
Natural History Building	1892, 1909, 1924	358,125.90	4,888.56	363,014.46
University Hall	1873	156,322.10	391.15	156,713.25
Vivarium Building	1917	82,502.45		82,502.45
		(1,423,235.43)	(11,316.67)	(1,434,552.10)
ENGINEERING GROUP				
Architectural Building	1927		477,654.28	477,654.28
Ceramics Building	1916	132,499.51		132,499.51
Civil Engineering Surveying Building	1905	29,462.36		29,462.36
Electrical Engineering Lab- oratory	1897	40,128.13		40,128.13
Engineering Hall	1894	162,445.12		162,445.12
Engineering Experiment Laboratory	1898	22,200.68		22,200.68
Laboratory of Applied Mechanics	1902	30,000.00		30,000.00
Locomotive Testing Labora- tory	1914	34,508.95		34,508.95
Mechanical Engineering and Highway Laboratory	1905, 1910	87,062.51	2,095.00(2)	89,157.51
Metal Shops	1895	20,075.00		20,075.00
Mining and Ceramics Lab- oratory	1913	25,483.40		25,483.40
Physics Building	1908	220,766.85	278.10	221,044.95
Transportation Building	1912, 1923	167,987.08		167,987.08
Wood Shops and Foundry	1901	42,281.00		42,281.00
		1,014,900.59)	(480,027.38)	(1,494,927.97)
AGRICULTURAL GROUP				
Agricultural Building (Old)	1900	194,563.77	1,085.81	195,649.58
Agricultural Building (New)	1925	492,773.66	200.00	492,973.66
Agronomy Building	1905	17,188.00	530.37	17,718.37
Agronomy Greenhouse	1900	12,000.00		12,000.00
Agronomy Barn (South Farm)	1916	3,056.32		3,056.32
Animal Pathology Labora- tory and Clinic Building	1905, 1920	37,803.37		37,803.37
Animal Pathology Quar- antine Shed	1925	333.08		333.08
Brood Mare Barn	1912	3,300.00		3,300.00
Cattle Feeding Plant	1918	58,443.07	1,189.20	59,632.27
Cook County Tool Shed	1925	1,193.64		1,193.64
Dairy Pure Bred Barn (Dairy Cattle Barn, New)	1926	77,240.54	427.82	77,668.36
Dairy Barn (20 acre)	1907	3,525.41		3,525.41
Dairy Experiment Barn	1913	11,000.00		11,000.00
Dairy House and Shop	1913	3,100.00		3,100.00
Dairy Horse Barn	1912	2,000.00		2,000.00
Dairy Isolation Barn	1927	3,644.39	332.44	3,976.83
Dairy Manufactures Build- ing	1925	176,180.86		176,180.86
Farm Mechanics Building	1905	40,824.73		40,824.73
Feed Barn	1911	300.00		300.00
Genetics Building	1916	11,170.41		11,170.41
Horticulture Field Labora- tory	1925	232,877.95	1,175.72	234,053.67
Horticulture Service Build- ings and Greenhouses	1914	88,324.00		88,324.00
Horticulture Tool Shed	1923	1,508.41		1,508.41
Implement Shed (South Farm)	1891	627.00		627.00

INVENTORY OF BUILDINGS (Continued)

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1927	ADDITIONS 1927-28 (See pages 66-67)	COST TO JUNE 30, 1928
Machine Shed (Agronomy)	1918	\$ 4,312.64		\$ 4,312.64
Poultry Plant	1917, 1926	36,631.26		36,631.26
Sheep Barns	1912	3,000.00		3,000.00
Soil Bins	1916	14,404.10		14,404.10
Stallion Barn	1912	500.00		500.00
Stock Pavilion	1914	119,052.94		119,052.94
Swine Plant	1925	31,736.51		31,736.51
Swine Sheds	1903	2,000.00		2,000.00
Tractor Laboratory and Garage	1925	29,953.98		29,953.98
Tool Shed (Agronomy)	1912	1,750.00		1,750.00
Work Horse Barn	1911	1,500.00		1,500.00
Work Horse and Implement Barn	1925	33,868.85	\$ 1,577.94	35,446.79
		(1,754,688.92)	(6,819.30)	(1,761,508.22)
EDUCATION GROUP				
Education Building (Univer- sity High School)	1920	241,302.14		241,302.14
Bureau of Educational Re- search	1914	1,437.50		1,437.50
		(242,739.64)		(242,739.64)
LAW BUILDING (Old)	1878	43,120.96	740.99	43,861.95
LAW BUILDING (Old Library)	1897	270,801.35	109,609.97 (3)	380,411.32
COMMERCE BUILDING	1926	494,197.12	1,935.24	496,132.36
SMITH MEMORIAL MUSIC HALL	1922	475,760.17	421.67	476,181.84
GENERAL UNIVERSITY USE				
Armory	1915	272,028.50	426,263.60	698,292.10
Band Building (Armory An- nex)	1923	26,066.94		26,066.94
Auditorium	1908	136,413.57	14,379.85	150,793.42
Gymnasium (Men's Old)	1901	91,014.58		91,014.58
Gymnasium (Men's New)	1926, 1927	730,509.16	482.18	730,991.34
Gymnasium Annex	1890, 1918	41,752.78		41,752.78
Isolation Hospital	1908	13,661.59 (4)	13,661.59* (4)	
Library (Two Units)	1926, 1927	749,767.40	545,856.47 (5)	1,295,623.87
McKinley Hospital	1926	232,161.70		232,161.70
Military Barns and Black- smith Shop	1920	44,211.20		44,211.20
Radio Station	1927	14,106.62		14,106.62
Stadium, Memorial (Gift)	1925	1,735,850.03		1,735,850.03
Woman's Building	1904, 1911	325,052.59		325,052.59
Woman's Athletic Field House	1927		2,101.53 (6)	2,101.53
		(4,412,596.66)	(975,422.04)	(5,388,018.70)
ADMINISTRATION BUILDINGS,				
East and West	1913, 1915	250,613.06	9,324.85	259,937.91
HEALTH SERVICE BUILDING	1896	15,144.81		15,144.81
PRESIDENT'S HOUSE	1917	28,132.42		28,132.42
RESIDENCE HALLS (For Women)				
Woman's Residence Hall	1918	181,784.64		181,784.64
West Residence Hall	1926	290,963.09	3,413.22 (7)	294,376.31
Residence Hall Annex	1922, 1924			
(See Tenant Property, 903 South Lincoln St.)				
Davenport House	1922	22,371.41	75.00 (8)	22,446.41
		(495,119.14)	(3,488.22)	(498,607.36)
SERVICE BUILDINGS				
Garage and Shop Building	1923	16,867.68		16,867.68
Greenhouse	1898	7,925.00		7,925.00
Physical Plant Office	1914	1,236.83		1,236.83
Power Plant	1908, 1916			
	1921, 1926	169,826.65	79.09	169,905.74
Pumping Station	1901	37,447.34		37,447.34
Warehouse, General	1915	1,990.00		1,990.00
Warehouse, Storage	1925	3,945.57		3,945.57
Grounds Department Barn and Sheds	1895	1,621.00	400.00 (9)	2,021.00
Grounds Department Cottage	1927	1,000.00		1,000.00
		(241,860.07)	(479.09)	(242,339.16)
TENANT HOUSES, URBANA-CHAMPAIGN				
General Tenant Houses				
102 South Goodwin Avenue	1915	2,700.00	2,700.00* (10)	
104 South Goodwin Avenue	1915	2,500.00		2,500.00

INVENTORY OF BUILDINGS (Continued)

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1927	ADDITIONS 1927-28 (See pages 66-67)	COST TO JUNE 30, 1928
106 South Goodwin Avenue	1913	\$ 1,683.79		\$ 1,683.79
806 South Sixth Street	1917	2,275.00		2,275.00
809 South Wright Street	1927	16,500.00		16,500.00
903 South Lincoln Avenue Woman's Residence Hall Annex)	1922, 1924	17,635.96	\$ 1,533.25	19,169.21
1009 South Fifth Street	1928	Gift		Gift
1011 South Fifth Street	1928	Gift		Gift
1105 West Nevada Street	1928		13,500.00 (11)	13,500.00
1207 West Stoughton Street	1918	940.00		940.00
Nogle House	1928		1,400.00 (11)	1,400.00
Sherwood House	1927		2,000.00 (11)	2,000.00
Agricultural Experiment Sta- tion Residence (Mumford)	1870	3,357.69		3,357.69
Agricultural Tenant Houses				
Agronomy Caretaker's Cot- tage	1924	5,999.57		5,999.57
Beef Cattle Caretaker's Cottage	1915	5,625.00		5,625.00
Cook County Experiment Station Cottage	1927		10,442.63	10,442.63
Dairy Farm House	1907	3,000.00		3,000.00
Horses Caretaker's Cottage	1867	1,500.00		1,500.00
Horticulture North Farm House	1913	500.00	216.42 (8)	716.42
Horticulture South Farm House	1913	1,000.00		1,000.00
Horticulture House (Michael)	1913	652.21	95.05* (8)	557.16
Percival Farm House	1927		5,000.00 (11)	5,000.00
Poultry Caretaker's Cottage	1924	7,150.00		7,150.00
Sheep Caretaker's Cottage	1925	5,619.50		5,619.50
Swine Caretaker's Cottage	1916	1,500.00		1,500.00
		(80,138.72)	(31,297.25)	(111,435.97)
CHICAGO DEPARTMENTS				
Medical Building	1913	177,235.45	794.34	178,029.79
Dental Building	1913	67,950.06	350.00	68,300.06
Pharmacy Building (includ- ing Institute of Juvenile Research)	1915, 1917, 1927	91,682.58	343,680.41	435,362.99
Medical Research Labora- tory	1925	812,704.03	2,664.88	815,368.91
		1,149,572.12)	(347,489.63)	(1,497,061.75)
TENANT BUILDINGS, CHICAGO				
1756-58 West Polk Street	1917	10,248.33		10,248.33
1745 Flournoy Street	1922	1,745.50	1,745.50* (10)	
		(11,993.83)	(1,745.50)*	(10,248.33)
Grand Total		\$12,404,615.01	\$1,976,626.80	\$14,381,241.81

* Deductions.

(1) One-half June 30, 1927 value of Isolation Hospital (see footnote 4).

(2) Previously inventoried in error as laboratory equipment.

(3) 1927-28 transfer to inventory per pages 66 and 67 \$149,884.47

Less: Bookstacks transferred to

New Library \$34,274.50

Adjustments 6,000.00 40,274.50

Net \$109,609.97

(4) Value June 30, 1927 \$27,323.18

Less: Portion assigned to Art and Design Laboratory (see footnote 1) 13,661.59

Cost of removed portion \$13,661.59

Of this amount \$200.00 was assigned to portion used as Woman's Athletic Field House (see footnote 6) and \$100.00 was assigned to portion added to Grounds Department Barn (see footnote 9).

(5) Includes \$34,274.50 transferred from Law Building (see footnote 3).

(6) Includes \$200.00 from Isolation Hospital (see footnote 4).

(7) Includes \$3,338.27 adjustment.

(8) Adjustment.

(9) Includes \$100.00 from June 30, 1927 value of Isolation Hospital (see footnote 4).

(10) Buildings sold or torn down.

(11) Estimated value of houses on land acquired during 1927-28 (see pages 62-65).

**FINAL COSTS OF NEW BUILDINGS
COMPLETED AND TRANSFERRED TO INVENTORY
June 30, 1928**

	ARCHITECTURAL BUILDING
ARCHITECTURAL SERVICES	
Professional Services	\$ 22,892.64
Supervising Architect's Office	9,614.58
Plans and Specifications	159.14
Miscellaneous	322.12
	(32,988.48)
BUILDING CONSTRUCTION	
General Construction	375,710.90
Heating and Ventilating	28,410.38
Wiring	6,216.30
Plumbing and Gas Fitting	13,263.31
	(423,600.89)
MECHANICAL EQUIPMENT	
Elevators	4,818.00
Fire Protection	591.90
	(5,409.90)
FURNITURE AND FIXTURES (Fixed)	14,195.74
GROUNDS	
Grading and Planting	1,459.27
Total (see pages 66-67)	<u>\$477,654.28</u>

LAND ACQUIRED 1927-28

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION
177	August 16, 1927	3.62	All streets in College Place Addition between First and Fourth Streets and south of a new 60 ft. street to be opened by the University, the north line of which shall be 439.21 ft. south of the center line of Armory Avenue measured on Fourth Street, and 439.25 ft. south of the center line of Armory Avenue, measured on First Street.
178	October 4, 1927	.24	The West 50 ft. of the following tract: Commencing at a point 40 rds. W. and 52.69 rds. N. of S.E. corner of SW $\frac{1}{4}$ of Sec. 18, Twp. 19, N.R. 9 E. of 3rd P.M., thence W. 25 rds., thence S. 12 4-5 rds., thence E. 25 rds., thence N. 12 4-5 rds. to the place of beginning, all situated in the County of Champaign, State of Illinois.
179	October 4, 1927	.14	Lot 65 in College Place Addition to the City of Champaign, Illinois.
180	November 25, 1927	208.27	The S $\frac{1}{2}$ of SW $\frac{1}{4}$ and SW $\frac{1}{4}$ of SE $\frac{1}{4}$ of Sec. 19, and N $\frac{1}{2}$ of NW $\frac{1}{4}$ of Sec. 30, Twp. 19, N. R. 9 E. of 3rd P. M., Champaign County, excepting the portion of the S $\frac{1}{2}$ of SW $\frac{1}{4}$ of Sec. 19 lying west of the center line of First Street Road, averaging 79.2 ft., more or less, in width, and containing 2.44 acres, more or less, leaving total acreage of 208.27 acres in Urbana Township, Champaign County, Illinois.
181	December 3, 1927	.11	The North 14 ft. of Block 6 of J. S. Wright's Addition to the City of Champaign, being the North 14 ft. of Lots 6, 7, 8, 9, and 10 in said Block 6.

**FINAL COSTS OF NEW BUILDINGS
COMPLETED AND TRANSFERRED TO INVENTORY
June 30, 1928**

ARMORY BUILDING ADDITION	LAW BUILDING REMODELING (OLD LIBRARY)	LIBRARY SECOND UNIT	PHARMACY BUILDING ADDITION
\$ 6,064.69		\$ 4,030.47	\$ 20,012.32
19,457.87	\$ 5,615.61	15,481.94	
434.87	386.48	517.35	
144.67	192.22	247.38	162.64
(26,102.10)	(6,194.31)	(20,277.14)	(20,174.96)
353,327.92	128,092.65	437,515.48	251,806.31
18,126.80	6,893.86	18,880.34	33,260.00
9,765.19	3,151.59	14,751.28	8,820.44
14,647.37	3,907.88	6,438.07	22,168.00
(395,867.28)	(136,045.98)	(477,585.17)	(316,054.75)
		5,000.00	2,295.00
843.66		(5,000.00)	(2,295.00)
(843.66)		8,606.70	5,155.70
3,169.95	1,644.18		
280.61		112.96	
\$426,263.60	\$149,884.47	\$511,581.97	\$343,680.41

LAND ACQUIRED 1927-28

COUNTY	LOCATION	FROM WHOM ACQUIRED	CASH PAID	HOW USED
Champaign	College Place	City of Champaign	Vacated by Cham- paign City Council in exchange for Gregory Drive, see pages 64-65.	Urbana-Champaign Campus
Champaign	South of Military Barns	G. Ray Sherwood	\$1,706.75	Tenant Property Estimated Value of: Land \$1,706.75 Building 2,000.00 Total \$3,706.75
Champaign	College Place	Ida Davis	\$8,124.30	Urbana-Champaign Campus Total Cost \$8,374.30 Less receipts sale of house 250.00 Net Cost \$8,124.30
Champaign	One-half mile South of Golf Links	J. H. Percival	\$67,899.25	Champaign County Farm Estimated value of: Land \$67,899.25 Buildings 5,000.00 Total \$72,899.25
Champaign	North of Vivarium	Illinois Power and Light Corporation	\$10.30	Ex- Urbana-Champaign Campus change 25ft. strip E. of Goodwin & S. of Inter- urban Right of Way, see pages 64-65.

LAND ACQUIRED 1927-28 (Continued)

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION
182	June 13, 1928	.22	Lot 26 of Forestry Heights Addition to the City of Urbana, Champaign County, Illinois.
183	June 26, 1928	.39	A strip of land 81¼ ft. wide off of the east side of the West 1 acre of a tract commencing at N. E. corner of Sub-division of Lot 1 of the Sub-division of the W. 32.30 chains of Lot 5 of a Sub-division of SW¼ of Sec. 18, Twp. 19, N. R. 9 E. of 3rd P. M. thence W. 25 rds., thence S. 12 4-5 rds., thence E. 25 rds., thence N. 12 4-5 rds. to place of beginning, except the west 125 feet of said tract, situated in Urbana Township, Champaign County, Illinois.
184	June 18, 1928	.21	Commencing at a point on the West line of Fifth Street, 220 ft. N. of S. line of SE¼ of the NW¼ of Sec. 18, Twp. 19, N. R. 9 E. of 3rd P. M., thence N. 55 ft., thence W. 170 ft., thence S. 55 ft., thence E. 170 ft. to point of beginning, situated in City of Champaign, Champaign County, Illinois.
185	June 18, 1928	.21	Commencing at a point on the West line of Fifth Street, 165 ft. N. of S. line of SE¼ of NW¼ of Sec. 18, Twp. 19, N. R. 9 E. of 3rd P. M., thence N. 55 ft., thence W. 170 ft., thence S. 55 ft., thence E. 170 ft. to place of beginning, situated in City of Champaign, Champaign County, Illinois.
Total (see page 58) . . .		<u>213.41</u>	

LAND SOLD OR TRANSFERRED, 1927-28

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LEGAL DESCRIPTION
Part of 125, 126 133, 135 136, 137 142, 144 153, 154 159, 161 162, 164 and 179.	1922-1928	1.58	A 60 ft. street between First and Fourth Streets, the north line of which is 439.21 ft. south of center line of Armory Avenue, measured on Fourth Street and 439.25 ft. south of center line of Armory Avenue measured on First Street.
Part of 63, 64 68, 76 and 93.	December 3, 1927	.30	A strip of land 25 ft. wide south of and contiguous to the Illinois Power and Light Corporation Right of Way, and east of Goodwin Avenue, 594 ft.
Total (see page 58) . . .		<u>1.88</u>	

LAND ACQUIRED 1927-28
(Continued)

COUNTY	LOCATION	FROM WHOM ACQUIRED	CASH PAID	HOW USED
Champaign	1105 W. Nevada St. Urbana	Wm. A. Noyes	\$8,500.00	Residence Hall Site Estimated value of: Land \$ 8,500.00 Buildings 13,500.00 Total \$22,000.00
Champaign	South of Military Barn	Laura C. Nogle	\$2,600.00	Tenant Property Estimated value of: Land \$2,600.00 Building 1,400.00 Total \$4,000.00
Champaign	1009 S. Fifth Street Champaign	D. Alice Taylor (Purchased by Athletic Assoc- iation and Don- ated to the University)	Gift	Ice Skating Rink Site Cost of \$18,600.00 paid by Athletic Association.
Champaign	1011 S. Fifth Street Champaign	O. J. Dueringer (Purchased by Athletic Assoc- iation and Don- ated to the University)	Gift	Ice Skating Rink Site Cost of \$18,600.00 paid by Athletic Association.
			\$88,840.60	

LAND SOLD OR TRANSFERRED, 1927-28

COUNTY	LOCATION	FROM WHOM ACQUIRED	COST	HOW USED
Champaign	College Place	Various Persons	This land deeded to City of Cham- paign for Street purposes in ex- change for Streets vacated by City, see pages 62-63.	Gregory Drive
Champaign	Coal Yards	Various Persons	This land deeded to Illinois Power and Light Corporation in exchange for Strip of land north of Vivarium, see pages 62-63.	Coal Yards and switch tracks

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS

As at June 30, 1928

	TOTAL JUNE 30, 1927
Administration Building East, (Old Commerce) Remodeling	\$ 288.18
Agricultural Building (Old)	
Agricultural Building (New)	
Agronomy Building	
Architecture Building	260,362.60
Armory Building Addition	340,989.06
Auditorium Ventilation	14,028.85
Beef Cattle Feeding Plant	
Boiler House Addition	
Chemistry Laboratory Changes .....	.96
Commerce Building	
Cook County Experiment Station Cottage	8,510.63
Cook County Experiment Station Service Line Extension	
Cook County Experiment Station Greenhouse	
Dairy Isolation Barn	
Dairy Pure Bred Barn	
Dental Building	
Garage Addition	
Grounds Department Barn	
High Pressure Gas Building	2,376.21
Horticulture Field Laboratory	
Law Building (Old Library) Changes and Addition	105,054.92
Library, Second Unit	432,209.62
Library, Third Unit	
Lincoln Hall Addition	
Materials Testing Laboratory	
Medical Building	
Men's Gymnasium (New)	
Music Building	
Natural History Building	
Old Law Building	
Pharmacy Building	268,747.88
Physics Building	
Medical Research Laboratory and Library	
University Hall	
West Residence Hall	
Woman's Residence Hall Annex Remodeling	
Work Horse and Implement Barn	
Vivarium Masonry Wall	21.40
Armory Avenue Drainage	
Campus Lighting Systems	
Pavements and Walks (Including Paving Assessments)	
Campus Grading and Sodding	
Lighting Assessments	
Service Lines Extensions	
South Farm Drainage	
Military Drill Field (New)	
Stadium -Sodding	
Switch Tracks Extension	
Woman's Athletic Field House	
Incinerator for Research Laboratory	
Medical Building New Equipment	
McKinley Hospital Sterilization Equipment	
Total	<u>\$1,432,590.31</u>

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS

As at June 30, 1928

COMPLETED 1927-28 AND TRANSFERRED
TO INVENTORY OF:

EXPENDITURES 1927-28 (See pages 16-17 and 42-43)	BUILDINGS (See pages 59-61)	IMPROVEMENTS OTHER THAN BUILDINGS (See page 58)	EQUIPMENT	TOTAL JUNE 30, 1928
\$ 9,036.67	\$ 9,324.85			
1,085.81	1,085.81			
200.00	200.00			
530.37	530.37			
240,363.36	477,654.28		\$23,071.68	
85,328.45	426,263.60		53.91	
351.00	14,379.85			
1,189.20	1,189.20			
79.09	79.09			
3,660.75	3,661.71			
1,935.24	1,935.24			
1,932.00	10,442.63			
757.20		\$ 757.20		
5,906.73				\$ 5,906.73
332.44	332.44			
427.82	427.82			
350.00	350.00			
517.22				517.22
300.00	300.00			
	2,376.21			
1,475.72	1,475.72			
46,994.13	149,884.47		2,164.58	
79,397.85	511,581.97		25.50	
293,177.63			6,527.91	286,649.72
13,177.83				13,177.83
18,162.43				18,162.43
794.34	794.34			
482.18	482.18			
421.67	421.67			
4,888.56	4,888.56			
740.99	740.99			
84,641.02	343,680.41		9,708.49	
278.10	278.10			
2,664.88	2,664.88			
391.15	391.15			
74.85	74.85			
1,500.00	1,500.00			
1,577.94	1,577.94			
				21.40
6,641.50		6,641.50		
2,800.01		2,800.01		
42,180.31		42,180.31		
1,429.84		1,429.84		
4,920.31		4,920.31		
12,456.42		12,456.42		
925.99		925.99		
6,485.67		6,485.67		
202.50		202.50		
797.28		797.28		
1,901.53	1,901.53			
1,165.00			1,165.00	
15,595.23			15,595.23	
75.00			75.00	
\$1,002,701.21	\$1,972,871.86	\$79,597.03	\$58,387.30	\$324,435.33

INVENTORY OF EQUIPMENT

	BALANCE JUNE 30, 1927	ADDITIONS 1927-28	DEDUCTIONS FOR WORNOUT EQUIPMENT	TOTAL JUNE 30, 1928 (At Cost)
GENERAL ADMINISTRATION				
Urbana				
Board of Trustees	\$ 2,290.19	\$ 84.00	\$ 84.00	\$ 2,290.19
President's Office	4,804.30	518.68	93.95	5,229.03
Business Office	20,761.38	2,556.09	995.73	22,321.74
Registrar's Office	8,669.76	563.59	18.00	9,215.35
Committee on Accountancy	231.06			231.06
University Senate and Committee on Students' English	287.03	83.03	83.03	287.03
Dean of Men	3,673.26	282.60	171.03	3,784.83
Dean of Women	13,106.46	179.97	229.25	13,057.18
Information Office	3,451.33	528.11	1,124.56	2,854.88
Military Bands	24,707.77	2,103.99	275.79	26,535.97
Alumni Records	2,866.54	1,305.14	20.00	4,151.68
High School Visitor	1,359.16	88.00	94.00	1,353.16
Radio Station		1,559.24		1,559.24
Art, Archaeology and Kindred Collections		6,878.00		6,878.00
Chicago				
General Administrative Offices	3,243.44	359.08		3,602.52
Total	(89,451.68)	(17,089.52)	(3,189.34)	(103,351.86)
GENERAL UNIVERSITY LIBRARY, URBANA (Includes Library School)	1,455,091.21	121,003.18	496.75	1,575,597.64
PHYSICAL PLANT				
Urbana				
Supervising Architect's and Physical Plant Offices	6,247.54	482.82	154.52	6,575.84
Power Plant	176,174.54		175.00	175,999.54
Fire Department	23,165.81	620.18	60.40	23,725.59
Grounds	6,011.01	1,328.23		7,339.24
Telephone Exchange	21,807.79			21,807.79
Tools and Equipment	12,126.03	6,795.87	86.88	18,835.02
Cars and Trucks	36,918.47	3,565.92	2,745.50	37,738.89
Police and Watchmen	287.04			287.04
General Furniture and Equipment	134,994.77	17,744.98	6,166.48	146,573.27
Chicago				
Repair Shop	277.09	421.00		698.09
General Furniture (Physical Plant)	21,135.12	1,767.32		22,902.44
Total	(439,145.21)	(32,726.32)	(9,388.78)	(462,482.75)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,463.73	167.03	246.10	2,384.66
Art and Design	4,638.25	1,538.22	445.53	5,730.94
Astronomy	21,443.82	372.73	301.97	21,514.58
Bacteriology	12,283.88	2,717.41	232.18	14,769.11
Botany	92,408.78	2,260.37	552.04	94,117.11
Chemistry	132,863.43	12,950.78	2,320.30	143,493.91
Classics	5,288.68	85.55		5,374.23
English	4,052.49(1)	164.01	111.62	4,104.88
Entomology	22,959.92	1,452.26	381.40	24,030.78
Geology	36,973.30	2,115.97	300.00	38,789.27
German	2,449.04	69.43	22.60	2,495.87
History	2,533.29	393.14	35.00	2,891.43
Mathematics	18,863.74	696.10	112.00	19,447.84
Philosophy	445.57			445.57
Physiology	12,446.75	615.22	83.03	12,978.94
Political Science	312.48	30.07	2.00	340.55
Psychology	17,368.89	793.30	84.00	18,078.19
Romance Languages	2,956.55	381.99		3,338.54
Sociology	1,121.29			1,121.29
Zoology	69,262.57	3,726.69	170.83	72,818.43
Classical Museum	24,277.85	1,998.20		26,276.05
Museum of European Culture	30,924.36	1,701.70		32,626.06
Natural History Museum	69,371.67	1,569.98	74.50	70,867.15
Oriental Museum	9,251.33	943.00		10,194.33
Total	(596,961.66)(1)	(36,743.15)	(5,475.10)	(628,229.71)

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$ 1,695.38	\$ 567.21	\$ 27.60			
	3,752.17	1,133.11	337.75	\$ 6.00		
	9,290.93	10,666.65	51.75	2,312.41		
	7,755.65	1,331.55	110.65	17.50		
	147.06	84.00				
	204.00	83.03				
	2,572.52	1,212.31				
	12,546.24	510.94				
	690.26	2,055.22	109.40			
\$ 24,256.58	1,906.01	214.98	150.65	7.75		
	2,440.22	1,711.46				
	1,029.89	278.27	41.75	3.25		
1,487.50	62.58			9.16		
						\$ 6,878.00
(25,744.08)	(45,777.45)	(21,743.06)	(829.55)	(2,379.72)		(6,878.00)
364.10	99,382.27	3,413.33	1,471,524.80	909.64		3.50
	4,062.18	2,377.16	40.39	96.11		
				175,999.54		
				23,725.59		
				5,859.24	\$1,480.00	
				21,807.79		
				18,835.02		
				37,738.89		
				287.04		
290.00	146,283.27					
				698.09		
290.00	(173,247.89)	(2,377.16)	(40.39)	(285,047.31)	(1,480.00)	
	1,931.38	453.28				
3,929.14	1,676.34	116.21	4.00	5.25		
19,096.48	1,082.35	697.60		567.15		71.00
13,006.88	1,309.53	292.35		160.35		
73,949.59	18,549.01	102.38	173.90	1,342.23		
120,566.28	17,655.12	3,210.55	16.50	1,742.96		302.50
2,173.29	3,072.87	128.07				
53.51	3,703.51	340.47	4.50	2.89		
14,436.69	8,099.04	869.05	26.00	248.00		352.00
12,404.13	11,703.66	665.98		32.82		10,982.68
281.30	1,751.40	442.57	20.60			
1,673.11	1,135.29	83.03				
5,487.99	10,157.83	3,802.02				
	347.54	98.03				
9,714.14	2,716.57	216.09		28.60		303.54
73.73	266.82					
13,418.92	2,920.72	1,001.46		374.84		362.25
292.10	2,943.41	103.03				
208.01	498.53	19.75				395.00
45,790.51	20,851.71	1,135.61	30.42	282.86		4,727.32
	3,362.49					22,913.56
	6,026.93	169.26				26,429.87
687.58	32,033.16	533.60	8.28	17.82		37,586.71
	875.33					9,319.00
337,243.38	(157,670.54)	(14,480.39)	(284.20)	(4,805.77)		(113,745.43)

INVENTORY OF EQUIPMENT (Continued)

	BALANCE JUNE 30, 1927	ADDITIONS 1927-28	DEDUCTIONS FOR WORNOUT EQUIPMENT	TOTAL JUNE 30, 1928 (At Cost)
JOURNALISM	\$ 3,944.12 (1)	\$2,384.02	\$ 470.42	\$ 5,857.72
COLLEGE OF COMMERCE AND BUSINESS				
ADMINISTRATION	13,626.43	955.74	399.10	14,183.07
COLLEGE OF AGRICULTURE				
Administration	22,911.99	1,921.10	252.00	24,581.09
Agricultural Extension	7,540.67	125.97	5.08	7,661.56
Agronomy	112,234.89	12,078.56	5,398.53	118,914.92
Animal Husbandry	125,474.06	15,566.57	4,386.08	136,654.55
Dairy Husbandry	132,847.50	6,523.24	13,221.40	126,149.34
Farm Mechanics	25,193.23	775.39	135.00	25,833.62
Farm Organization and Management	7,807.43	636.36		8,443.79
Home Economics	41,011.95	3,385.49	749.33	43,648.11
Horticulture	101,073.47	7,643.26	4,188.93	104,527.80
Sales Room	4,889.70	888.84	731.50	5,047.04
Total	(580,984.89)	(49,544.78)	(29,067.85)	(601,461.82)
COLLEGE OF ENGINEERING				
Administration	7,834.20	720.94	519.00	8,036.14
Architecture	23,388.51	2,023.60	6,134.19	19,277.92
Ceramic Engineering	36,245.54	2,948.30	830.46	38,363.38
Chemical Engineering	498.81	405.64		904.45
Civil Engineering	64,135.26	3,595.33	343.96	67,386.63
Electrical Engineering	118,825.25	8,690.76	1,270.67	126,245.34
General Engineering Drawing	18,173.23	90.00		18,263.23
Mechanical Engineering	212,104.51	10,196.32	4,130.85	218,169.98
Mining Engineering	43,797.13	1,846.51	1,335.57	44,308.07
Physics	119,803.85	8,409.70	86.65	128,126.90
Railway Engineering	99,523.56	1,839.20	393.21	100,969.55
Theoretical and Applied Mechanics	115,339.96	7,070.24	3,116.68	119,293.52
Experimental Fuel Plant	8,484.50			8,484.50
Industrial Chemistry		599.26		599.26
Total	(868,154.31)	(48,435.80)	(18,161.24)	(898,428.87)
COLLEGE OF LAW (includes Legal Counsel)	7,440.50	710.65	1,261.55	6,889.60
COLLEGE OF EDUCATION				
Administration	5,989.13	14.80	619.29	5,384.64
Athletic Coaching (reported with Physical Education for Men)				
Supervision and High School In- struction	27,452.58	249.78	120.00	27,582.36
Bureau of Educational Research ..	6,934.57	94.00	82.23	6,946.34
Industrial Education	1,389.87	199.95		1,589.82
Agricultural Education	1,984.55	2.09	103.80	1,882.84
Total	(43,750.70)	(560.62)	(925.32)	(43,386.00)
GRADUATE SCHOOL	3,459.57	1,807.81		5,267.38
SCHOOL OF MUSIC	58,081.76	13,446.46	1,161.00	70,367.22
SCHOOL OF LIBRARY SCIENCE (Reported with Library)				
COLLEGE OF MEDICINE (Chicago)				
Administration	16,307.25	273.49		16,580.74
Animal Hospitals	6,109.72	316.70	104.00	6,322.42
Medical and Dental Illustration ..	3,458.42	539.75		3,998.17
Anatomy	16,396.20	8,867.43		25,263.63
Dermatology	1,136.32	456.03		1,592.35
Dispensary and Drug Room	2,085.90	896.46		2,982.36
Hospital Laboratory	4,956.57	1,624.42		6,580.99
Laryngology	5,227.15	254.37		5,481.52
Library	141,574.48 (2)	2,461.00		144,035.48

INVENTORY OF EQUIPMENT

(Continued)

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 1,157.55	\$ 1,921.94	\$ 2,778.23				
135.55	10,621.79	3,425.73				
748.75	15,286.90	6,265.51	\$ 274.43	\$ 2,005.50		
175.40	2,699.17	359.60		4,427.39		
41,020.31	9,251.46	4,125.35		62,300.30	\$ 2,217.50	
41,146.06	9,757.21	5,227.68	48.02	19,246.58	61,229.00	
22,264.92	10,972.23	4,898.39		58,413.80	29,600.00	
14,991.05	3,750.84	642.07	218.97	6,230.69		
	2,134.30	4,536.72		1,772.77		
16,330.14	19,004.17	2,613.12	158.87	2,808.86		\$ 2,732.95
23,631.44	19,099.94	4,736.79	71.44	54,277.52	2,647.50	63.17
	2,552.44	1,207.35		1,287.25		
(160,308.07)	(94,508.66)	(34,612.58)	(771.73)	(212,770.66)	(95,694.00)	(2,796.12)
747.95	4,857.42	2,410.62		20.15		
5,305.34	8,681.00	1,022.64	1,332.42	9.93		2,926.59
30,714.28	2,760.55	579.23		3,704.88		604.44
859.63	44.82					
50,488.65	11,030.69	1,455.87	201.31	3,686.96		523.15
117,788.98	4,238.74	758.72	10.00	3,448.90		
14,583.17	2,917.97	706.46	9.83	45.80		
197,248.04	16,446.66	1,843.84	56.44			2,575.00
29,844.34	6,483.07	1,049.85	70.07	3,933.80		2,926.94
113,566.40	7,579.07	1,599.43		5,382.00		
91,730.54	4,852.78	1,311.67	580.14	1,126.42		1,368.00
105,165.47	6,531.66	2,269.74	205.11	4,717.04		404.50
8,484.50						
562.45	36.81					
(767,089.74)	(76,461.24)	(15,008.07)	(2,465.32)	(26,075.88)		(11,328.62)
	6,284.14	577.05	28.41			
1,544.77	3,045.73	714.64	72.50	7.00		
19,616.72	6,556.27	1,252.37		83.00		74.00
25.59	4,688.07	2,196.12	36.56			
1,072.41	338.54	2.32		176.55		
255.25	1,423.17	202.67		1.75		
(22,514.74)	(16,051.78)	(4,368.12)	(109.06)	(268.30)		(74.00)
585.71	2,535.03	611.19	24.50			1,510.95
64,350.21	5,824.20	188.76	4.05			
14,092.71	2,067.64	420.39				
5,705.16	567.26	50.00				
2,798.92	1,184.25	15.00				
19,116.38	5,546.95	508.80		91.50		
1,370.44	221.91					
610.31	1,953.69	418.36				
5,398.15	1,039.81	143.03				
3,590.82	1,890.70					
	9,671.28	121.60	134,242.60			

INVENTORY OF EQUIPMENT (Continued)

	BALANCE JUNE 30, 1927	ADDITIONS 1927-28	DEDUCTIONS FOR WORNOUT EQUIPMENT	TOTAL JUNE 30, 1928 (At Cost)
Medicine				
Internal Medicine	\$11,713.79	\$2,794.55	\$282.30	\$14,226.04
Pediatrics	1,531.60	390.70		1,922.30
Psychiatry	1,866.76	922.71		2,789.47
Total	(15,112.15)	(4,107.96)	(282.30)	(18,937.81)
Obstetrics and Gynecology	9,662.51	623.50		10,286.01
Ophthalmology	5,009.17	423.67		5,432.84
Pathology and Bacteriology	14,058.01	2,022.58		16,080.59
Pharmacology	19,903.42	1,448.44	507.50	20,844.36
Physiology and Physiological Chem- istry				
Physiology	9,531.53	466.76	207.60	9,790.69
Physiological Chemistry	12,797.61	1,451.67	75.00	14,174.28
Total	(22,329.14)	(1,918.43)	(282.60)	(23,964.97)
Radiology	25,931.29	2,198.39		28,129.68
Surgery	8,683.16	1,500.41	113.50	10,070.07
Hospital Equipment	39,134.11			39,134.11
Total	(357,074.97)	(2)(29,933.03)	(1,289.90)	(385,718.10)
COLLEGE OF DENTISTRY (Chicago)				
Administration (includes Dental English)	5,512.55	330.11	22.25	5,820.41
Histology	2,462.88	8.30		2,471.18
Infirmary	60,391.15	288.97		60,680.12
Materia Medica	2,646.27	12.60		2,658.87
Operative Dentistry	1,911.40			1,911.40
Oral Surgery (includes Research and Technical Drawing)	7,532.18	129.05	212.63	7,448.60
Orthodontia and Children's Clinic ..	6,245.67	22.25	146.50	6,121.42
Prosthetics	5,590.83	114.88	39.05	5,666.66
Roentgenology	1,692.56	16.20		1,708.76
Total	(93,985.49)	(922.36)	(420.43)	(94,487.42)
SCHOOL OF PHARMACY (Chicago)	43,139.53(2)	4,642.87	222.36	47,560.04
PHYSICAL WELFARE				
Physical Education for Men (includes Athletic Coaching) ..	23,240.10	5,857.20	824.68	28,272.62
Physical Education for Women ...	8,323.30	501.86	34.35	8,790.81
Health Service	6,567.17	229.40	16.66	6,779.91
Total	(38,130.57)	(6,588.46)	(875.69)	(43,843.34)
MILITARY	16,768.24	5,711.68	755.70	21,724.22
SERVICE DEPARTMENTS				
Photography	12,080.99	160.05	814.35	11,426.69
Print Shop, Urbana	47,049.77	8,851.02	4,888.67	51,012.12
Print Shop, Chicago	1,107.00			1,107.00
Total	(60,237.76)	(9,011.07)	(5,703.02)	(63,545.81)
McKINLEY HOSPITAL	19,495.87	679.61	19.00	20,156.48
RESIDENCE HALLS (For Women)				
Woman's Residence Hall	28,193.45	1,589.53		29,782.98
Woman's Residence Hall Annex ..	2,898.44	30.36		2,928.80
West Residence Hall	22,728.80	1,607.31		24,336.11
Davenport House	3,394.00	311.40		3,705.40
Total	(57,214.69)	(3,538.60)		(60,753.29)
Total, Urbana-Champaign	4,326,176.52	348,390.07	77,349.86	4,597,216.73
Total, Chicago	519,962.64	38,045.66	1,932.69	556,075.61
GRAND TOTAL (see page 58)	\$4,846,139.16	\$386,435.73	\$79,282.55	\$5,153,292.34

(1) Journalism reported with English in 1927.

(2) Pharmacy Library reported with Medical Library in 1927.

INVENTORY OF EQUIPMENT

(Continued)

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 11,581.23	\$ 2,546.78	\$ 98.03				
1,239.05	600.22	83.03				
2,208.28	438.16	143.03				
15,028.56	(3,585.16)	(324.09)				
8,164.02	2,038.96	83.03				
3,726.64	1,623.17	83.03				
12,533.42	3,088.63	458.54				
18,370.34	1,915.13	558.89				
8,151.46	1,378.42	199.41		\$ 61.40		
12,377.98	1,283.58	252.27	\$ 73.20	182.25		\$ 5.00
20,529.44	(2,662.00)	(451.68)	(73.20)	(243.65)		(5.00)
26,898.69	1,100.98	130.01				
8,141.49	1,845.55	83.03				
27,419.19	11,028.75	49.30	10.80	626.07		
(193,494.68)	(53,031.82)	(3,898.78)	(134,326.60)	(961.22)		(5.00)
1,568.47	3,120.67	862.89		268.38		
2,113.32	297.36	55.00		5.50		
58,040.79	1,715.70	503.20		420.43		
1,195.54	1,323.13	140.20				
1,241.70	669.70					
6,289.88	450.72	268.50				439.50
4,511.85	1,603.82	5.75				
4,287.75	1,300.91	78.00				
1,164.45	418.13	126.18				
(80,413.75)	(10,900.14)	(2,039.72)		(694.31)		(439.50)
27,720.33	10,835.84	1,081.86	7,922.01			
13,230.48	14,176.33	779.04	1.75	85.02		
4,139.44	4,306.25	328.67	5.00	11.45		
3,261.90	2,676.65	841.36				
20,631.82	21,159.23	(1,949.07)	(6.75)	(96.47)		
14,190.66	5,901.67	802.31	79.42	750.16		
10,472.93	721.33	95.30	10.00	127.13		
	2,641.19	648.25	12.90	47,709.78		
	8.00			1,099.00		
10,472.93	3,370.52	743.55	22.90	(48,935.91)		
5,593.00	12,734.52	99.01		1,729.95		
	23,444.45	400.10		5,938.43		
	2,861.75			67.05		
	19,808.55	273.34		4,254.22		
	3,141.91	17.50		545.99		
	49,256.66	690.94		10,805.69		
1,430,671.54	758,114.55	105,974.22	1,476,191.08	592,754.72	97,174.00	136,336.62
301,628.76	99,362.78	8,914.69	142,248.61	3,476.27		444.50
\$1,732,300.30	\$857,477.33	\$114,888.91	\$1,618,439.69	\$596,230.99	\$97,174.00	\$136,781.12

STATEMENT OF INDEBTEDNESS
OUTSTANDING AGAINST PROPERTY WHEN ACQUIRED
UNPAID JUNE 30, 1928

PROPERTY	MATURITY	INTEREST RATE	AMOUNT
Dental Property, Chicago.....	July 1, 1932	6%	\$60,000.00 (1)
Total (see page 11)			<u>\$60,000.00</u>

(1) \$12,300.00 held by the University as follows:

Treasury (see page 11).....	\$7,600.00
Trust Fund Investments (see pages 54-57)	4,700.00
Total	<u>\$12,300.00</u>

CONSOLIDATED SUMMARY OF LIBRARY EXPENDITURES (1)
YEAR ENDING JUNE 30, 1928

	GRAND TOTAL	TOTAL OPERATION
General Library (including Seminars) (see pages 16-17)	\$221,870.03	\$135,233.02
Engineering Library	1,172.83	990.96
Architecture Library	1,651.00	579.10
Commerce Library	3,500.00	
Law Library	16,705.24	3,730.15
University High School Library	1,800.44	1,500.00
Medical Library	15,903.78	4,967.23
Pharmacy Library	1,476.85	789.02
Graduate School		
Illinois Historical Survey	4,937.10	
Research Accounts	3,370.79	
Various Departments	4,062.96	
Totals	<u>\$276,451.02</u>	<u>\$147,789.48</u>

(1) These expenditures are included in departmental totals shown on pages 16-41.

(2) Included with General Library above.

(3) Figures supplied by University Library.

MEMORIAL STADIUM FUND
(OF WHICH THE BOARD OF TRUSTEES IS CUSTODIAN)
SUMMARY OF RECEIPTS AND DISBURSEMENTS
TO JUNE 30, 1928

	TOTAL JUNE 30, 1927	1927-28	TOTAL JUNE 30, 1928
RECEIPTS			
Pledges	\$1,634,267.12	\$28,763.33	\$1,663,030.45
Miscellaneous Donations	5,881.22		5,881.22
Total	1,640,148.34	28,763.33	1,668,911.67
Less Refunds	828.10	45.00	873.10
Net	1,639,320.24	28,718.33	1,668,038.57
Interest on Pledges	8,615.81	1,631.23	10,247.04
Interest on Investment	16,204.45		16,204.45
Loans from Athletic Association (Net)	75,000.00	31,000.00*(1)	44,000.00
Total Receipts	1,739,140.50	650.44*	1,738,490.06
DISBURSEMENTS			
Office and Collection Expense	868.98	494.12*(2)	374.86(3)
Construction Expense	1,735,635.78		1,735,635.78
Total Disbursements	\$1,736,504.76	\$ 494.12*	\$1,736,010.64
Cash Balance, June 30, 1928			\$2,479.42

* Deduct.

(1) Repayments.

(2) Net difference between disbursements and refunds by Athletic Association. Refunds exceed disbursements.

(3) To be refunded by Athletic Association. \$79,156.64 previously refunded.

CONSOLIDATED SUMMARY OF LIBRARY EXPENDITURES (1)
YEAR ENDING JUNE 30, 1928

OPERATION EXPENDITURES			CAPITAL EXPENDITURES		
SALARIES	WAGES	OPERATION	TOTAL CAPITAL	BOOKS, PERIODICALS AND BINDINGS	OTHER EQUIPMENT
\$116,166.81	\$15,123.04	\$3,943.17	\$86,637.01	\$85,191.40	\$1,445.61
2	990.96		181.87	78.71	103.16
2	579.10		1,071.90	1,071.90	
2			3,500.00	3,500.00	
2,125.00	1,605.15		12,975.09	12,975.09	
1,500.00			300.44	300.44	
3,300.06	1,147.35	519.82	10,936.55	10,830.55	106.00
750.00	14.87	24.15	687.83	687.83	
			4,937.10	4,937.10	
			3,370.79	3,370.79	
			4,062.96	4,062.96(3)	
\$123,841.87	\$19,460.47	\$4,487.14	\$128,661.54	\$127,006.77	\$1,654.77

INDEX

ACCOUNTANCY COMMITTEE (C. P. A. Fund)	52, 68	Astronomy	24
Accounts Receivable	10	Expenditures	68
Adams Fund		Inventory	68
Expenditures	34	Athletic Coaching	
Income	15	Expenditures	38
Administration Building, East and West		Inventory	70, 72
Expenditures	20, 42	Athletics, Research in	15, 16, 38
Inventory	60, 66	Auditorium	
Administration, Council of	18	Expenditures	20, 42
Agricultural Building (New)		Inventory	60
Expenditures	20, 42	Auditorium Ventilation	
Inventory	59, 66	Inventory	66
Agricultural Building (Old)		Auditor's Certificate	4
Expenditures	20, 42	Automobile Insurance	23
Inventory	59, 66		
Agricultural College and Experiment Station		BABSON ABORTION FUND	48
Expenditures	16, 26, 35	Bacon Lectureship Fund	46, 48
Inventory	59-61, 70	Bacteriology (Liberal Arts and Sciences)	
Sales	15, 26-31	Expenditures	24
Agricultural Economics	26, 32, 35	Inventory	68
Agricultural Education (Smith Hughes Act)		Bacteriology (Dairy Husbandry)	30, 34
Expenditures	38	Bacteriology (College of Medicine)	40, 72
Inventory	70	Baker Prize Fund	46, 48
Agricultural Experiment Fields	58	Balance Sheet	10-11
Agricultural Experiment Station Residence	61	Band (See Military Band)	
Agricultural Extension		Barns	20, 59, 60, 66
Expenditures	26, 35	Band Building	20, 60
Inventory	68	Beaumont, William, Endowment	46, 48
Agricultural Tenant Houses	61	Beef Cattle	
Agronomy		Expenditures	28
Expenditures	26, 28, 32, 34, 35	Sales	29
Inventory	68	Beef Cattle Caretaker's Cottage	61
Sales	29	Beef Cattle Feeding Plant	42, 66
Agronomy Barn (South Farm)	59	Biddle, Dora E. Loan Fund	46, 52
Agronomy Building	20, 42, 59, 66	Blacksmith Shop	60
Agronomy Cottage	61	Blueprinting	44
Agronomy Greenhouse	20, 59	B'nai B'rith Library Fund	48
Agronomy Special Fund	52	B'nai B'rith Prize Fund	50
Alumni Directory	18	Board of Trustees	
Alumni Records		Expenditures	18
Expenditures	18	Inventory	68
Inventory	68	Boiler Feed Water Treatment	
American Cast Iron Pipe Company Test	48	(Utilities Research Committee)	50
American Pharmaceutical Scholarships	50	Boiler House Addition	
American Telephone and Telegraph Company		Expenditures	42
(Bonds)	56	Inventory	66
American Toll Bridge Company (Bonds)	52	Bonds	54-57
Anatomy, Department of		Books, Library	
Expenditures	40	Expenditures	75
Inventory	70	Inventory	68-73
Anatomy Laboratory		Booth, St. Louis Cold Storage Company	
Inventory	59	(Bonds)	54
Animal Genetics	28, 34	Botany	
Animal Hospitals	40, 70	Expenditures	24
Animal Husbandry		Inventory	68
Expenditures	26, 28, 32, 34, 35	Botany Laboratory and Greenhouse	
Inventory	68	Expenditures	20
Sales	29	Inventory	59
Animal Husbandry Barns	20	British Columbia Pulp and Paper Company	
Animal Nutrition	28, 34	(Bonds)	54
Animal Pathology	28, 32	Brood Mare Barn	59
Animal Pathology Laboratory		Bryan, William Jennings, Prize Fund	46, 48
Expenditures	20	Budget Expenditures	6, 13, 14, 16-17
Inventory	59	Budget Income	12, 14, 15
Animal Pathology Quarantine Shed	59	Building and Improvement Funds	6, 10, 12, 42, 48
Announcement of Courses	18	Building Maintenance	20
Annual Directory	18	Building Maintenance (Chicago)	40
Annual Register	18	Building Operation	20
Apparatus, Laboratory	69-73	Building Operation (Chicago)	40
Applied Chemistry Testing	44	Buildings	
Applied Mechanics Laboratory		Expenditures	8, 42, 62-63
Expenditures	20	Inventory	58-62, 66-67
Inventory	59, 70	Bureau of Business Research	16
Architecture		Bureau of Educational Research	
Expenditures	36	Expenditures	16, 20, 38
Inventory	70	Inventory	60, 70
Architecture Building		Business Office	
Expenditures	20, 42, 62, 66	Expenditures	18
Inventory	59, 62	Inventory	68
Architecture Library	74	Business Organization and Operation, Department of (See Commerce and Business Administration)	
Architectural Services	62	Business Research, Bureau of	16
Argentine Republic Bonds	54		
Armory		C. P. A. FUND	52, 68
Expenditures	20, 42	Cafeteria	
Inventory	60	Expenditures	26, 35
Armory Addition		Sales	27
Expenditures	63	Calumet Baking Powder Company Fellowship	50
Inventory	66	Campus Lighting System	42, 66
Armory Avenue Drainage	42, 66	Capital Additions	13
Art and Design		Capital Expenditures	17, 25-33, 37-41
Expenditures	24	Carr, Robert F., Fellowship Fund	46, 48
Inventory	68	Carr Tree Planting Fund	48
Art and Design Laboratory	20, 59	Cars and Trucks	
Art Exhibitions	18	Inventory	68
Artillery Barns	20	Operation	20
Astronomical Observatories		Carter-Pennell Funds	7, 46, 48, 52
Expenditures	20	Carter Property Repairs	15
Inventory	59		

Cattle Feeding Plant			Dairy Production	30, 34
Expenditures	21		Darling, Grace, Memorial	
Inventory	57		Students' Loan Fund	46, 52
Ceramics Building			Davenport House	60, 72
Expenditures	20		Statement of Operation	41-45
Inventory	59		Dean of Men	
Ceramic Engineering			Expenditures	18
Expenditures	36		Inventory	68
Inventory	70		Dean of Women	
Ceramics Laboratory			Expenditures	18
Expenditures	20		Inventory	68
Inventory	59		Death Benefits	18
Certified Public Accountants			Dental Building	
Examination Fund	52		Expenditures	42
Champaign County Farm	58		Inventory	61, 66
Chemical Engineering			Dental Infirmary	40
Expenditures	36		Dental Property Bonds	42, 7
Inventory	70		Dentistry, College of	
Chemical Foundation Research	48		Expenditures	16, 40
Chemistry (Library Arts and Sciences)			Inventory	72
Expenditures	24		Departmental Furniture	43
Inventory	68		Departmental Sales	12, 15
Chemistry Laboratory			Deposit Funds	52
Expenditures	20		Deposits, Chicago Student	52
Inventory	59, 66		Dermatology	
Chemistry (Dairy Husbandry)	30		Expenditures	40
Chemistry, Physiological (See Physiological Chemistry)			Inventory	70
Chicago Animal Hospital	44		Detroit Edison Company (Bonds)	56
Chicago By-Products Coke Corporation (Bonds)	54		Discoveries and Inventions, Patents on	18
Chicago Campus	58		Dispensary, Medical	40, 70
Chicago Departments			Dormitories (See Residence Halls)	
Expenditures	16, 40		Drug Room	40, 70
Inventory	61, 68		Dupont Fellowship Fund	50
Chicago General Stores	44			
Chicago Deposits	52		ECONOMIC GEOLOGY	38
Chicago Job System	44		Economics (Dairy Husbandry)	30
Chicago Print Shop	44		Economics, Department of (See Commerce and Business Administration)	
Chicago Union Station Company (Bonds)	54		Economics Fund (McKinley Public Utility)	46
Child Care and Training	32		Education (Agricultural)	38
Children's Clinic (Dentistry)	40, 72		Education (Home Economics)	38
Choral Society Fund	52		Education (Industrial)	38
Civil Engineering			Education Building	
Expenditures	36		Expenditures	20
Inventory	70		Inventory	60
Civil Engineering Surveying Building			Education, College of	
Expenditures	20		Expenditures	16, 38
Inventory	59		Inventory	70
Class of 1895 Students' Loan Fund	46, 52		Educational Conference and Investigations	18
Classical Museum			Educational Research, Bureau of	
Expenditures	24		Expenditures	16, 38
Inventory	68		Inventory	60, 70
Classics			Electrical Engineering	
Expenditures	24		Expenditures	36
Inventory	68		Inventory	70
Clothing (Smith-Lever Fund)	32		Electrical Engineering Laboratory	
Coal Mines Investigation	36		Expenditures	20
Cold Storage Plant	30		Inventory	59
College Place Lots	8, 62		Electrical Research in Agriculture	50
Commencement	18		Employees, Injuries to	18
Commerce and Business Administration			Endowment Fund, Land Grant Act of 1862	10, 15
Expenditures	16		Endowment Funds	7, 46-47
Inventory	70		Engineering College and Experiment Station	
Commerce Building			Expenditures	16, 36
Expenditures	20, 42		Inventory	59, 70
Inventory	60, 66		Engineering Experiment Laboratory	
Commerce Library	74		Expenditures	20
Committee on Accountancy	68		Inventory	59
Committee on Students' English	68		Engineering Hall	
Commonwealth Edison Company (Bonds)	56		Expenditures	20
Community Adviser	18		Inventory	59
Concrete Arches Investigation	50		Engineering Library	
Convocations	18		Expenditures	74
Cook County Agricultural Experiment Station	15, 30, 58, 59, 61, 66		English (Liberal Arts and Sciences)	
Cooperative Investigations	7, 48-50		Expenditures	24
Cooperative Rooming Fund	52		Inventory	68
Council of Administration	18		English (College of Dentistry)	
Creamery			Expenditures	40
Expenditures	26, 30, 35		Inventory	72
Sales	27, 31		English and Germanic Philology, Journal of	38
Creamery Short Course	30		English Poetry Prize Fund	46, 48
Criminology (College of Medicine)	40		Entomology	
Crop Production	28, 34		Expenditures	24
Crockerland Expedition Report	38		Inventory	68
Crops Extension	28		Entomology Building	
			Expenditures	20
			Inventory	57
DAIRY BACTERIOLOGY	34		Entrance Examinations Fund	52
Dairy Bares			Equipment	
Expenditures	20, 42, 66		Expenditures	15, 17-19, 25-33, 37-41, 43
Inventory	59, 66		Inventory	58, 68-73
Dairy Creamery	26, 30, 35		Estep, Jessie, Class of 1878 Memorial Clock	46, 48
Dairy House and Shop	59, 61		Maintenance Endowment	
Dairy Husbandry			European Culture, Museum of	
Expenditures	26, 30, 32, 34, 35		Expenditures	24
Inventory	70		Inventory	68
Sales	31		Examinations, Entrance	52
Dairy Manufactures Building			Expenditures 1927-28	13, 14, 16
Expenditures	20		Expenditures, Budget	16

Experiment Stations (See Agricultural College and Experiment Station, Engineering College and Experiment Station)		Gymnasium (Men's Old)	
Experimental Fuel Plant	70	Expenditures	21
Extension, Agricultural	13, 16	Inventory	60
Extension (Agronomy)	28	Gynecology	
Extension (Animal Husbandry)	28	Expenditures	40
Extension (Dairy Husbandry)	28	Inventory	72
Extension Editor	32	HAILSTORM PLANT REPLACEMENTS	30
Extension (Smith Lever)	35	Hatch Fund	
FARM ADVISERS (SMITH LEVER)	32	Expenditures	34
Farm Management (Smith Lever)	32	Income	15
Farm Mechanics		Health Service	
Expenditures	26, 35	Expenditures	38
Inventory	70	Inventory	72
Farm Mechanics Building		Health Service Building	
Expenditures	20	Expenditures	21
Inventory	59	Inventory	60
Farm Mechanics (Smith Lever)	32	Health (Smith Lever Fund)	32
Farm Organizations and Management		Heat, Light and Power Expenditures	20, 22
Expenditures	26, 32, 35	Heating and Lighting (Chicago Departments)	40
Inventory	70	Hessel Land	42
Fatigue of Cast Steel	50	High School Conference	18
Fatigue of Metals Fund	50	High, School Instruction, Supervision and	
Federal Grants	6	Expenditures	38
Federal Land Bank of Houston (Bonds)	54	Inventory	70
Federal Land Bank of Wichita (Bonds)	54	High School Visitor	
Feed Barn	59	Expenditures	18
Fees, Student	15	Inventory	68
Fenger Memorial Association Fund	50	High Pressure Gas Research Building	
Fellowship, Scholarship, and Prize Funds	46	Inventory	59, 66
Fire Department	68	Highway Laboratory	21, 59
Fire Insurance	40	Histology, Dental	
Fire Loss Replacements (Dental Building)	40	Expenditures	40
Fire Protection	20	Inventory	72
Fire Station, Garage	20	Historical and Publishing	18
First Farm Mortgage	54	History	
First Trust Joint Stock Land Bank of Chicago (Bonds)	54	Expenditures	24
Floriculture	30	Inventory	68
Floriculture Service Building		Home Advisers (Smith Lever Fund)	32
Expenditures	20	Home Economics	
Flourney Street Property, Chicago	42	Expenditures	26, 35
Foods (Smith Lever)	32	Inventory	70
Foundry	59	Home Economics (Purnell Fund)	32
Freight Handling	20	Home Economics Education (Smith Hughes Fund)	38
Furniture and Fixtures	62, 68-73	Home Furnishing (Smith Lever Fund)	32
GARAGE	21, 60-66	Home Management (Smith Lever Fund)	32
Gehrman, Adolph,		Honors' Day	18
Lectureship in Medicine	46, 48	Horse Association of America, Animal	
Gehrman Lectures Reprinting Fund	52	Genetics Laboratory Assistantship	7, 48
General Administrative Departments		Horses	28
Expenditures	13, 16, 18	Horses Caretaker's Cottage	61
Inventory	68	Horticulture	
General Chemical Stores	44	Expenditures	26, 30, 34, 35
General Electric Company (Fatigue of Metals)	50	Inventory	70
General Engineering Drawing		Horticulture Barns	21
Expenditures	36	Horticulture Field Laboratory	
Inventory	70	Expenditures	21, 42
General and Farming Expenditures	28	Inventory	59, 66
General Furniture and Equipment	68	Horticulture Houses	21, 61
General Publications	38	Horticulture (Purnell Fund)	32
Genetics, Animal	28	Horticulture Service Buildings and Greenhouse	59
Genetics Building		Horticulture (Smith Lever Fund)	32
Expenditures	21	Horticulture Tool Shed	59
Inventory	59	Hospitals	12, 40, 44, 45, 60, 70, 72
Geology		Hospital Association Fund	52
Expenditures	24	Hospital, McKinley	12, 44, 45, 60, 72
Inventory	68	Hygiene (See Health Service)	
Germanic Languages		ILLINOIS ARCHAEOLOGICAL EXPLORATIONS	38
Expenditures	24	Illinois Bell Telephone Company (Bonds)	54
Inventory	68	Illinois Cannery Association	50
Gifts	12	Illinois Central Railroad Company (Bonds)	56
Golf Links	23	Illinois Field	23
Grading and Planting	62	Illinois Gas Association, Graduate Assistantship in Research	50
Grading and Sodding	42, 58, 66	Illinois Historical Survey	
Graduate Research	38	Expenditures	38, 74
Graduate Scholarships and Fellowships in Public Utilities	50	Illinois Master Plumbers Association Research	50
Graduate School		Illinois Power and Light Corporation (Investments)	54
Expenditures	16, 38	Implement Barn	60
Inventory	70	Implement Shed (South Farm)	59
Graduate School Thesis Deposits Fund	52	Improvements	
Graduate Students' Loan Fund	46, 52	Expenditures	8, 10, 15, 42
Grain Marketing	28, 32	Inventory	58
Gregory, John M. and Louisa C., Scholarship Fund	46, 48	Income 1927-28	12, 14, 15
Greenhouse		Income, Dormitories	44
Expenditures	20	Income, Hospital	44
Inventory	59, 60	Income from Fees	15
Grounds		Income from Sales, Agriculture	27-31
Expenditures	20, 23	Indebtedness, Interest on (Chicago)	40
Inventory	64	Indebtedness on Property Acquired	8, 11, 74
Group Investment	60, 66, 68	Independent Order of B'nai B'rith	
Guild, Thatcher Howland, Prize Fund	46	Library Fund	48
Gymnasium, Annex		Prize Fund	50
Expenditures	21	Industrial Chemistry	36, 70
Inventory	60	Industrial Education (Smith Hughes Act)	
Gymnasium (Men's New)		Expenditures	38
Expenditures	21, 42	Inventory	70
Inventory	60, 66		

Infirmary, Dental		Livestock Marketing	28, 32
Expenditures	40	Loan Funds, Students	46, 52
Inventory	72	Locomotive Testing Laboratory	21, 59
Information Office		Louisville Gas & Electric Company (Bonds)	54
Expenditures	18		
Inventory	68		
Injuries to Employees	18		
Innocent for Research Laboratory	43	McKINLEY ENDOWMENT	12, 15, 46, 48
Institute of Juvenile Research Building	61	McKinley Hospital	
Interest on Endowment Fund	15	Expenditures	21
Interest on Indebtedness - Chicago	40	Income	12
Interest on Treasurer's Daily Balances	15	Inventory	60, 66, 72
Internal Medicine		McKinley Hospital Library	48
Expenditures	40	McKinley, W. B., Public Utility Economics	
Inventory	72	Fund	46
International Livestock Exposition Scholar-		McKinley, W. B., Students' Loan Fund	46, 52
ship	50	Machine Shed - Agronomy	60
Intramural Debating	18	Machinery and Tools	68-73
Inventory		Marketing - Horticulture	30
Buildings	59-61	Materna Medica and Therapeutics	
Equipment	10, 58, 68-73	Expenditures	40
Uncompleted Buildings	66	Inventory	72
Land	10	Materials Testing Laboratory	10, 15, 43, 66
Library	58, 68-73	Mathematics	
Investigation of Feldspars	50	Expenditures	24
Investments	54-57	Inventory	68
Isolation Hospital	60	Mazelite Trust Fund	7, 50
		Meat - Animal Husbandry	28, 32
		Mechanical Engineering	
JAMES, MARGARET LANGE, LOAN		Expenditures	36
FUND	46, 48, 52	Inventory	70
Janitor Service and Supplies	20-21	Mechanical Engineering Laboratory	
Journal of English and German Philology	38	Expenditures	21
Journalism, School of		Inventory	59
Funds	15	Medical Building	
Expenditures	16	Expenditures	42
Inventory	70	Inventory	61, 66
Junior Extension (Smith Lever Fund)	32	Medical and Dental Illustrations	
Jurispudence - College of Dentistry	40	Expenditures	40
		Inventory	70
		Medical Library	74
KAPPA HOUSE FIRE LOSS	15	Medical Research Laboratory	
Key Deposit Fund	52	Inventory	61, 66
Key System Transit Company (Bonds)	54	Medicine, College of	
Kith House, Ceramics Laboratory	20	Expenditures	16, 40
		Inventory	70
		Medicine, Department of	
LABORATORY APPARATUS INVEN-		Expenditures	40
TORY	68-73	Inventory	70-73
Laboratory of Applied Mechanics	59	Memberships in Organizations, University	18
Land	8, 10, 16, 42, 58, 62-65	Men's Gymnasium (See Gymnasium)	
Land Grant Act of 1862	10, 15	Men's Towel Fund	52
Landscape Architecture	30	Metal Shops	
Landscaping Campus	43	Expenditures	21
Laryngology		Inventory	59
Expenditures	40		
Inventory	70	Military	
Law Building - Old		Expenditures	16
Expenditures	21, 42	Inventory	72
Inventory	60, 66	Military Bands	
Law Building		Expenditures	18
Expenditures	21, 42, 63	Funds	52
Inventory	60, 66	Inventory	68
Law, College of		Military Barns	60
Expenditures	16	Military Deposits Fund	52
Inventory	70	Military Drill Field	42, 66
Law Library	74	Military Equipment Fund	52
Lectures, Visiting Professorships and,	18	Military Overcoats Fund	44
Legal Counsel		Military Uniforms - Revolving Fund	44
Expenditures	18	Mining Engineering	
Inventory	70	Expenditures	36
Letter of Transmittal	4	Inventory	70
Liberal Arts and Sciences		Mining Laboratory	
Expenditures	16, 24	Expenditures	21
Inventory	59, 68	Inventory	59
Liberty Bonds - Investments	54-57	Missouri Pacific R. R. Company - Bonds	54
Library		Monographs, Special	38
Expenditures	8, 10, 21, 43, 74-75	Morrill Act	15
Inventory	58, 68	Morris, James R., Students' Loan Fund	46, 52
Library Building Addition	10, 15	Museum - (See Classical Museum, European	
Library Building (First Unit)		Culture Museum, Natural History Mu-	
Expenditures	21	seum, Oriental Museum)	
Inventory	60	Museum of European Culture	
Library Building (Third Unit)		Expenditures	24
Expenditures	43	Inventory	68
Inventory	66	Museum Specimens Inventory	68-73
Library Building (Second Unit)		Music Building (Smith Memorial)	
Expenditures	42, 63	Expenditures	21, 42
Inventory	60, 66	Inventory	60, 66, 70
Library, Medical		Music, School of	
Expenditures	40	Expenditures	16
Inventory	70	Inventory	70
Library Science, School of			
Expenditures	16	NATIONAL DUROC RECORD ASSOCI-	
Inventory	68, 70	ATION SCHOLARSHIP FUND	7, 50
Light and Power, Heat	22	National Warm Air Heating and Ventilating	
Lighting Assessments	42, 66	Association Fund	50
Lighting, Heating and - Chicago	40	Natural History Building	
Lincoln Hall		Expenditures	21, 42
Expenditures	21	Inventory	57, 66
Inventory	59	Natural History Museum	
Lincoln Hall, Addition	10, 15, 43, 66	Expenditures	24
Livestock Inventory	68-73	Inventory	68
		Nelson Act	15

Northern Illinois Public Service Company (Bonds)	54	Physiology (College of Medicine)	
Northern States Power Company (Bonds)	56	Expenditures	40
Neurology	40	Inventory	72
New York Edison Company (Bonds)	54	Pipe Organs	21
North Greenhouse	21	Plant Breeding (Agronomy)	28
Nutrition	32	Plant Breeding (Horticulture)	30
OBSERVATORY	59	Plant Breeding and Greenhouse Building	21
Obstetrics and Gynecology		Plym, Francis J., Fellowship Fund	46, 48
Expenditures	40	Police and Watchman	20, 68
Inventory	72	Political Science	
Office Appliances Inventory	68-73	Expenditures	24
Office Supply Storeroom	44	Inventory	68
Official Receptions and Entertainments	18	Pomology	30
Official Testing (Dairy Husbandry)	30	Postage on Bulletins	18
Olericulture	30	Postage Stores	44
Olney Farm	30	Poultry	28, 32
Operation and Maintenance of Buildings		Poultry Plant	60
Expenditures	20	Poultry Caretaker's Cottage	61
Operative Dentistry		Power, Heat, Light and	20, 22
Expenditures	40	Power Plant	
Inventory	72	Expenditures	21, 43
Ophthalmology		Inventory	60, 68
Expenditures	40	President's House	
Inventory	72	Expenditures	21
Oral Surgery		Inventory	60
Expenditures	40	President's Incidental and Emergency Fund	18
Inventory	72	President's Office	
Organ		Expenditures	18
Auditorium	21	Inventory	68
Music Building	21	Press, University	
Organic Chemical Manufactures (Revolving Account)	44	Expenditures	18
Organizations Funds	52	Inventory	72
Organizations, University Memberships in	18	Printing and Publications	17-19, 25-33, 37-41
Oriental Museum		Print Shop (Urbana)	44, 72
Expenditures	24	Print Shop (Chicago)	44, 72
Inventory	68	Prize Funds	46
Ornamental Fences	58	Professorial and Lectureship Endowments	46-49
Ornamental Lights	58	Professorships and Lectures, Visiting	18
Orthodontia		Property and Equipment	8, 10, 42
Expenditures	40	Prosthetics	
Inventory	72	Expenditures	40
Otology	40	Inventory	72
Overseas Students' Loan Fund	46, 52	Psychiatry	
PATENTS ON DISCOVERIES AND INVENTIONS	18	Expenditures	40
Patents, Sales and Royalties	15	Inventory	70
Pathology (Animal Husbandry)	28	Psychology	
Pathology and Bacteriology, Department of		Expenditures	24
Expenditures	40	Inventory	68
Inventory	72	Publications	
Pavements and Walks	58, 66	Expenditures	18, 38
Paving Assessments	42, 66	Income	15
Paving Improvements	58, 66	Publicity	18
Pediatrics	40, 72	Public Relations	18
Pharmacology		Public Service Company of Northern Illinois (Bonds)	54
Expenditures	40	Public Utilities Economics Research Fund	50
Inventory	72	Publisher's Trade List	18
Pharmacy Building		Pumping Station	
Expenditures	42, 63	Expenditures	21
Inventory	61, 66	Inventory	60
Pharmacy Library	74	Purnell Fund	15
Pharmacy, School of		RADIOLOGY	40, 72
Expenditures	16, 40	Radiology Research Donation	50
Inventory	72	Radio Station	
Pharmach, School of Students' Loan Fund	46, 52	Expenditures	18, 21
Philosophy		Inventory	60, 66
Expenditures	24	Railway Engineering	
Inventory	68	Expenditures	36
Photography		Inventory	70
Expenditures	18, 44	Rea, Robert Laughlin, Scholarship	46, 48
Inventory	72	Receptions and Entertainments	18
Physical Education—Men		Registrar's Office	
Expenditures	38	Expenditures	18
Inventory	72	Inventory	68
Physical Education—Women		Repairs	15, 17-19, 25-33, 37-41
Expenditures	38	Repair Shop (Chicago)	64
Inventory	72	Research (See Bureau of Business Research, Bureau of Educational Research, Graduate School Research)	
Physical Plant (Urbana)		Research in Athletics	12, 15, 16, 38
Expenditures	13, 16, 20, 21	Research Donation Funds	7, 48-50
Inventory	60, 68	Residence Halls	42, 44, 45, 60, 66, 72
Job System	44	Research Laboratory and Library	42, 66
Stores	44	Revolving Accounts	10, 44
Physical Plant (Chicago) Expenditures	16, 40	Revolving Funds (Smith Lever)	16, 35
Physical Welfare	16, 38, 72	Rhinology	40
Physical Welfare Fund, Women's	46, 48	Roentgenology	
Physicians and Surgeons, College of (Bonds)	54	Expenditures	40
Physics		Inventory	72
Expenditures	36	Rolfe, C. W. Prize Fund	50
Inventory	70	Romance Languages	
Physics Building		Expenditures	24
Expenditures	21, 42	Inventory	68
Inventory	59, 66	Russell, Marcus, Students' Loan Fund	46, 52
Physiological Chemistry		SALARIES EX-	
Expenditures	40	PENDITURES	16-18, 20-21, 24-34, 36-40
Inventory	72	Sales, Income from	13, 27-35
Physiology (College of Liberal Arts and Sciences)		Sales Room	70
Expenditures	24	Scholarship Funds	7, 12, 46, 50
Inventory	68	Scholarships and Fellowships (Graduate School)	38

School of Journalism			Theoretical and Applied Mechanics		
Expenditures	16		Expenditures	36	
Funds	15		Inventory	70	
Securities	10		Therapeutics	15, 52	
Senate, University	18, 68		Thesis Deposits, Graduate School	50	
Service Buildings	59, 60		Thrift Committee Economics Prize Fund	16, 48	
Service Cuts	43		Timber Reservations	58	
Service Departments			Tool Shed (Agronomy)	60	
Expenditures	13, 44		Tools and Equipment	20, 68	
Inventory	72		Towel Fund	15, 52	
Service Lines-Extension	42, 66		Towel Service	23	
Sewers and Drains	21		Tractor Laboratory	60	
Sheep	28		Transportation Building		
Sheep Barns	60		Expenditures	21	
Sheep Caretaker's Cottage	61		Inventory	59	
Short Course for Metemen Fund	52		Travel	15, 17-19, 25-33, 37-41	
Smith Hughes Fund			Tree-Planting	58	
Expenditures	38		Trevett Mattis Banking Company (Certificate of Deposit)	54	
Income	15		Truck Operation and Maintenance	20	
Smith Lever Fund			Trust and Special Funds	10, 12, 13, 48-53	
Expenditures	32		Trustees, Board of	18	
Income	15		Trust Fund Investments	54-57	
Revolving Fund	16, 26, 35		Tunnels and Conduits	58	
Sales	27				
Smith Memorial Building			UNCOMPLETED BUILDINGS	8, 10, 58, 66-67	
Expenditures	21		Uniforms, Band (Deposit Fund)	52	
Inventory	60		Uniforms, Military (Revolving Fund)	44	
Snyder, Edward, Students' Loan Fund	46, 52		United States Government Bonds	54-57	
Social Hygiene	40		United States Grants	12, 15	
Sociology			United States Hatch and Adams Fund	15, 34	
Expenditures	24		United States Purnell Fund	15, 32	
Inventory	68		United States Smith Lever Fund	15, 16, 32	
Soil Bins	60		University Hall		
Soil Biology	28, 34		Expenditures	21, 42	
Soil Fertility	28		Inventory	59, 66	
Soil Physics	28		University High School	60	
Soil Survey	28		University High School Library	74	
Soils Extension	28		University Press	18	
South Farm Drainage	42, 58, 66		University Studies	38	
Special Investigations	13, 16		Urbana-Champaign Campus	58	
Stadium			Urbana-Champaign Physical Plant Operation and Maintenance	20, 21	
Expenditures from University Funds	21, 58		Urbana Coke Corporation (Investments)	44, 56-57	
Inventory	60, 66		Urbana Farm	30	
Stadium Fund	8, 75		Urbana General Administrative Expense	16	
Stadium Grading and Sodding	42, 58		Utilities Research Committee	7, 50	
Stadium Inventory	60, 66				
Stadium Windstorm Damage	15		VANCOUVER LUMBER COMPANY		
Station Barn	60		BONDS	54	
State Appropriations	12		Vending Machines	44	
Stenographic Bureau	15, 44		Visiting Professorships and Lectures	18	
Stock Pavilion	60		Vivarium		
Stop Signals	58		Expenditures	21	
Storage Coal	44		Vivarium Masonry Wall	66	
Stores and Service Departments	7, 10, 44		Vocational Training	10	
Student Deposits (Chicago)	52				
Student Fees	12, 15		WAGES	16-19, 24-34, 37-41	
Student Loan Funds	8, 46, 52		Wallace, E. A., Scholarship Fund	7, 46	
Students' Hand Book	18		Warehouses	60	
Summer Course for Physicians	16		Watchmen, Police and	20	
Summer Session	68		Water Station	20	
Supervising Architect's Office	38, 70		Weekly Calendar	18	
Supervision and High School Instruction	21		West Residence Hall		
Supplies	21		Expenditures	44-45	
Surgery			Inventory	60, 66, 72	
Expenditures	40		West Pennsylvania Power Company (Bonds)	54	
Inventory	72		Western Electric Company (Fatigue of Metals Fund)	50	
Sweet Corn Investigation Fund	50		Western Union Telegraph Company (Bonds)	56	
Swine	28		Woman's Athletic Field	23, 42	
Swine Caretaker's Cottage	61		Woman's Athletic Field House	60, 66	
Swine Plant	60		Woman's Building		
Swine Sheds	60		Expenditures	21	
Switch Tracks	58, 66		Inventory	60	
			Woman's League Students' Loan Fund	46, 52	
Teaching and Research	13		Woman's Residence Hall		
Technical Drawing			Expenditures	44-45	
Expenditures	40		Income	12, 15, 44-45	
Inventory	72		Inventory	60, 72	
Technology - Dairy Husbandry	30		Woman's Residence Hall Annex, Remodeling	42, 66, 72	
Telephone Exchange			Women's Towel Fund	52	
Expenditures	20		Wood Shop		
Inventory	68		Expenditures	21	
Temple, Henry Roberts, Students' Loan Fund	46, 52		Inventory	59	
Tenant Building (Chicago)	61		Work Horse Barn	42, 60, 66	
Tenant Properties					
Expenditures	44-45		ZOOLOGY		
Income	12, 15, 44		Expenditures	24	
Inventory	60-61		Inventory	68	
Tennis Courts	23				
Tires of Large Rollers	59				

6u Dec
028, 20
cop 2

UNIVERSITY OF ILLINOIS BULLETIN

ISSUED WEEKLY

VOL. XXVII

OCTOBER 8, 1929

No 6

[Entered as second-class matter December 11, 1912 at the post-office at Urbana, Illinois, under the Act of August 24, 1912. Acceptance for mailing at the special rate of postage provided for in Section 1103, Act of October 3, 1917, authorized July 31, 1918]

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER

FOR THE

YEAR ENDED JUNE 30, 1929



PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA

UNIVERSITY OF ILLINOIS

REPORT *of the* COMPTROLLER
FOR THE YEAR ENDED
JUNE 30, 1929

LLOYD MOREY, A.B., C.P.A.
COMPTROLLER

PUBLISHED BY THE UNIVERSITY OF ILLINOIS
URBANA, ILLINOIS, 1929

TABLE OF CONTENTS

BOARD OF TRUSTEES	3
LETTER OF TRANSMITTAL	4
AUDITOR'S CERTIFICATE	4
CONDENSED SUMMARY	5-8
BALANCE SHEET	10-11
CONSOLIDATED SUMMARY OF INCOME 1928-29	12
CONSOLIDATED SUMMARY OF EXPENDITURES 1928-29	13
DISTRIBUTION OF BUDGET EXPENDITURES BY FUNDS	13
RECAPITULATION OF BUDGET INCOME AND EXPENDITURES 1928-29	14
BUDGET INCOME	
Summary	15
Agricultural Sales	26-31
BUDGET EXPENDITURES 1928-29	
Summary	16-17
General Administrative Offices and Departments	18-19
Physical Plant Operation and Maintenance	
Summary	20-21
Operation and Maintenance of Buildings	20-21
Heat, Light and Power	22
Operation and Maintenance of Grounds	23
General Operation	23
College of Liberal Arts and Sciences	24-25
Agricultural College and Experiment Station	
Summary	26-27
Agronomy	28-29
Animal Husbandry	28-29
Dairy Husbandry	30-31
Horticulture	30-31
Smith-Lever Fund	32-33
Capper-Ketcham Fund	32-33
Purnell Fund	32-33
Hatch-Adams Fund	34
Fund Statement	35
Engineering College and Experiment Station	36-37
College of Education	38-39
Graduate School	38-39
Physical Welfare	38-39
Colleges of Medicine and Dentistry and School of Pharmacy	40-41
Land, Buildings and Improvements	42-43
OPERATIONS OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS	44
OPERATIONS OF RESIDENCE HALLS, HOSPITAL AND TENANT PROPERTIES	44-45
TRUST FUND TRANSACTIONS	
Endowment Funds	46-47
Expendable Funds	48-53
OPERATIONS OF STUDENT LOAN FUNDS	52-53
TRUST FUND INVESTMENTS	54-57
OTHER INVESTMENTS	56-57
INVENTORY	
Summary	58
Land	
Summary	58
Disposed of 1928-29	62-63
Detailed List of All Land owned June 30, 1929	72-97
Improvements other than Buildings	58
Buildings	59-61
Uncompleted Buildings and Improvements	64-65
Equipment	66-71
INDEBTEDNESS	98
CONSOLIDATED LIBRARY STATEMENT	98-99
MEMORIAL STADIUM FUND	99
ALPHABETICAL INDEX	100-105

THE BOARD OF TRUSTEES

MEMBERS EX-OFFICIO

THE GOVERNOR OF ILLINOIS

HON. LOUIS L. EMMERSON.....Springfield

THE SUPERINTENDENT OF PUBLIC INSTRUCTION

HON. FRANCIS G. BLAIR.....Springfield

ELECTED MEMBERS

(Term 1925-1931)

GEORGE A. BARR.....Joliet
WALTER T. FISHER.....Chicago
FRANK H. SIMPSON.....Flora

(Term 1927-1933)

WILLIAM L. NOBLE.....Chicago
LAURA B. EVANS.....Taylorville
HELEN M. GRIGSBY.....Pittsfield

(Term 1929-1935)

JAMES W. ARMSTRONG.....Rock Island
MARY E. BUSEY.....Urbana
MERLE J. TREES.....Chicago

OFFICERS OF THE BOARD

JAMES W. ARMSTRONG, Rock Island.....President
HARRISON E. CUNNINGHAM, Urbana.....Secretary
ARTHUR M. BURKE, Champaign.....Treasurer
LLOYD MOREY, Urbana.....Comptroller

THE PRESIDENT OF THE UNIVERSITY

DAVID KINLEY, PH.D., LL.D.

THE BUSINESS OFFICE

LLOYD MOREY, A.B., C.P.A.....Comptroller
G. A. MILLS, B.S., C.P.A.....Assistant to Comptroller
ALFRED E. LEE, M.S.....Statistician
CHARLES H. PRATT, A.B.....Auditor
ARTHUR LINCICOME, B.S., C.P.A.....Chief Accountant
H. B. INGALLS, B.S.....Bursar
C. A. WEBBER, B.S.....Assistant Bursar
H. M. EDWARDS, LL.B.....Purchasing Agent
J. E. MILLIZEN, A.B.....Assistant Purchasing Agent
W. H. BROWNE.....Business Manager, Chicago Departments
E. C. FLETCHER.....Purchasing Agent, Chicago Departments

LETTER OF TRANSMITTAL

PRESIDENT DAVID KINLEY
University of Illinois.

My Dear Sir,

I have the honor to submit herewith the Annual Report of the Comptroller of the University of Illinois for the fiscal year ended June 30, 1929. This is the seventeenth report of the kind to be submitted, covering altogether eighteen years beginning July 1, 1911. With the exception of minor changes in form and content, these reports have been uniformly arranged through this entire period. They are intended to form a complete and permanent record of the finances of the University for the information and reference of all persons interested or concerned.

A condensed summary of the principal facts contained in the report is presented on pages 5 to 8.

Respectfully submitted,

LLOYD MOREY,
Comptroller.

July 31, 1929

CERTIFICATE OF AUDITORS

ARTHUR YOUNG & COMPANY
ACCOUNTANTS AND AUDITORS
105 S. LaSalle Street
CHICAGO

September 6, 1929

Board of Trustees,
University of Illinois,
Urbana, Illinois.

Dear Sirs,

We have audited the accounts of the University of Illinois for the year ending June 30, 1929, and we hereby certify that, so far as we have been able to ascertain by an extended detail examination,

All Income which the University should have received during the year has been received and duly accounted for.

All Disbursements have been made for University purposes and have been properly authorized, and the expenditures have been correctly recorded in the books of account.

The Cash and Securities as shown by the books as at June 30, 1929, are correct in amount and have been verified by actual inspection, count or direct confirmation from the depositories.

The Annual Report of the Comptroller to the Board of Trustees as at June 30, 1929, as submitted to us, showing the Balance Sheet and detailed accounts as at that date, together with Statements of Operation for the year ending June 30, 1929, is in accordance with the books and, in our opinion, is correct.

Yours faithfully,

(Signed) ARTHUR YOUNG AND COMPANY

CONDENSED SUMMARY

Gross Income and Expenditure

The total income of the University from all sources for the year 1928-29 was \$6,926,602 as shown on page 12. Of this amount \$6,558,457 represented budget income including State appropriations for new buildings, the details of which are shown below. Income of residence halls, hospitals and other service enterprises amounted to \$196,406. Income of Trust Funds for special purposes amounted to \$171,739, including additions to permanent endowments totalling \$3,763.

The gross expenditures of the University for all purposes for the year were \$7,211,955, a summary of which appears on page 13.

Budget Income

The total budget income of the University for 1928-29, as shown on page 15, was \$6,558,457. State appropriations totalled \$4,837,887, of which \$4,530,000 was for operation, maintenance and equipment and \$307,887 for new buildings or additions to buildings. The latter figure represents the amount expended during the year out of the 1927-29 biennium appropriation of \$1,500,000 for buildings. Income from Federal grants for the year amounted to \$438,037. Income from student fees amounted to \$865,787, and income from sale of products and from miscellaneous sources \$416,746.

The sources of revenue for State appropriations mentioned above were as follows:	
From the proceeds of a State tax of one-third of one mill for the support of the University	\$2,625,000
From the general revenue of the State	2,212,887
Total	<u>\$4,837,887</u>

Budget Expenditures

Budget expenditures of the University for 1928-29, a summary of which appears on pages 16-17, amounted to \$6,906,180 of which \$5,670,256 was expended for operation and maintenance and \$1,235,924 for capital purposes. Of the expenditures for operation and maintenance, \$3,811,852 was paid for salaries and \$1,858,404 for other expenses.

Summary of Classified Budget Expenditures in accordance with the State Finance Act

OPERATION AND MAINTENANCE

Salaries of instructional, scientific, administrative, and clerical staff	\$3,811,852
Wages of regular and irregular mechanical and unskilled service, and irregular clerical service	666,532
Office Expense—postage, stationery, office supplies, telegraph and telephone	67,674
Printing and Publications—forms, blanks, letterheads, and publishing of monographs, bulletins, catalogs and circulars	128,975
Travel of employees or other persons on University business and subsistence and transportation of employees temporarily in the field on agricultural or other experimental work	75,321
Operation—consumable materials for class work, research, and operation	653,606
Repairs of property and equipment	262,082
Miscellaneous	4,214
Total Operation and Maintenance	(5,670,256)

CAPITAL

Land, Buildings and Improvements—the purchase of land, the cost of new buildings and of additions to buildings, and improvements other than buildings	891,326
Equipment—apparatus, live stock, furniture, machinery, books and permanent illustrative material	344,598
Total Capital	(1,235,924)
Grand Total	<u>\$6,906,180</u>

Detailed statements of expenditures by colleges and departments appear on pages 16 to 43. These statements show the expenditures from specific appropriations made to these various divisions by the Board of Trustees. The classification does not represent an exhibit of the total expenses of each division, since the expenses of General University Administration and of the operation and maintenance of the Physical Plant are shown in lump sums and are not herein distributed to the various colleges, and the expenditures as given for the various colleges do not show the cost of service rendered by one college to another. The figures are also gross expenditures; in certain instances considerable amounts of income arise directly from the departmental operations, as per statements on pages 15, and 26 to 31.

Summary of Budget Expenditures by Departments

General Administrative Offices and General University Expense	\$405,337
General University Library Operation and Additions (1)	219,430
Operation and Maintenance of Physical Plant, Urbana and Chicago	744,089
Instruction and Research in the various Colleges and Schools	3,623,929
Research and Investigation in the Experiment Stations and Bureaus of Research	715,791
Extension work under United States Smith-Lever and Capper-Ketcham Acts	254,140
Land, Buildings, and Extension of Physical Plant	943,464
Total	<u>\$6,906,180</u>

(1) See also special statement of Library expenditures, pages 98-99.

Budget Recapitulation

A recapitulation of budget incomes and expenditures is shown on page 14 from which it will be seen that the expenditures and commitments for the year have been kept well within the available resources.

Stores and Service Departments and Enterprises

Transactions of University storerooms and service departments are accounted for separately through revolving accounts, of which a complete statement appears on page 44. Total purchases for storerooms during the year 1928-29 amounted to \$376,393, stock issued to departments and included under Budget Expenditures amounted to \$362,518, and the inventory of stock on hand at the end of the year was \$113,118.

A statement of the operation of the Residence Halls and Hospital at Urbana is given on pages 44-45.

Current Funds (exclusive of Trust)

The cash balance held by the University Treasurer on June 30, 1929 in the general funds, as shown on page 10, made up of receipts from student fees, residence hall charges, sale of products, etc., was \$738,269. Petty cash funds held by various officers amounted to \$30,600. Inventory of general stores totalled \$113,118; accounts receivable \$42,422; and miscellaneous items \$53,105, making total resources \$977,514.

Of this amount, the sum of \$197,462 represented orders and contracts outstanding and unpaid as at June 30, 1929. The sum of \$95,532 represented appropriations made by the Board of Trustees for various purposes but not yet expended. The further sum of \$314,909 represented balances in self supporting activities and amounts held as working capital of service departments. After allowing for all these items, the net unappropriated and unencumbered balance of current funds amounted to \$369,611.

The sum of \$494,087 remained unexpended in special State building appropriations of the biennium 1927-29. This balance was entirely encumbered on June 30, 1929 and will be expended in payment of this encumbrance by September 30 following.

Endowment Funds

The endowment fund arising from the sale of lands under the Federal Land Grant Act of 1862 now totals \$649,012.91, as per page 10, and is in the possession of the State of Illinois. Income on this fund at the rate of 5 per cent per annum is paid the University by the State out of its general revenue, as per page 15.

In addition to this endowment, permanent endowments created by private gifts totalled \$464,071 on June 30, 1929, as shown on pages 46-47. This total was distributed as follows:

Professorial and Lectureship Endowments	\$119,686
Student Loan Endowments	179,798
Scholarships, Fellowships, and Prize Endowments	84,556
Miscellaneous Endowments	80,031
Total	<u>\$464,071</u>

Additions to endowment funds during the year have been as follows:

From Gifts

Electrical Engineering Society Loan Fund	\$2,600
Willis Prentice Kimble Loan Fund	1,000
W. B. McKinley Public Utility Economics Fund (Due to calling of donated securities at a premium)	5,000
	<u>\$8,600</u>
From Income	8,036

Sub-total	16,636
Less: Reduction in Book Value of previously reported gifts	12,873
Net Addition to Funds	<u>\$3,763</u>

A statement of investments of endowment funds totalling \$244,620 appears on pages 54 to 57. They include:

Farm mortgages	\$40,250
Railroad and Utility bonds	146,441
Industrial bonds	41,089
Government bonds	16,840

Expendable Trust Funds

An exhibit of all expendable trust and special funds including the income on permanent endowment funds and the receipts of funds donated to, or in the custody of, the Board of Trustees for special purposes is given on pages 48 to 53. The total income of this group of funds for the year was \$173,308:

Professorial and lectureship endowment income	\$ 4,819
Student loan endowments income (not including \$6,993 applied to increase of principal)	254
Scholarships, fellowships, and prize endowments income	3,868
Miscellaneous endowments income	4,704
Building and improvement funds	558
Research donations	125,658
Scholarship, fellowship, and prize donations	10,109
Other expendable funds	23,338
New funds established during the year were as follows:	
Plym Architecture Commons Room	500
American Medical Association Research	
Ascariasis (Grant No. 151)	300
Phototherapy (Grant No. 156)	300
Chemical Foundation Research	
High Pressure Gas	7,500
Leprosy Treatment	3,500
Partial Oxidation	1,875
Chicago Bridge and Iron Works	
Biaxial Stresses	1,100
Riveted Connections	1,100
Clay Products Association Research	
Clay Sewer Pipe	3,000
Jointing Materials for Clay Sewer Pipe	1,000
Fleischmann Yeast Company	
Effect of Yeast on Digestive Tract	1,750
Joint Research Committee—Research in High Temperature Fatigue of Metals	1,000
Mead, Johnson and Company—Irradiated Ergosterol Research	5,300
Ruhm Phosphate and Chemical Company and Thompson Phosphate Company—Phosphate Rock Fertilizer Research	562
Potash Export Company—Potash Effect on Crop Production	750
Tennessee Products Company—High Pressure Gas Research	1,000
Western Brick Company—Concrete Investigation	1,250
Zeigler Coal and Coke Company	
Illinois Coals—Combustion	7,000
Illinois Coals—Washability	5,000
Utilities Research Commission—Stretching of Lead Sheaths	1,700
Allerton Traveling Scholarship in Architecture	800
Eli Lilly Company Fellowships for Study of Allergy	1,800
Illinois Gas Association—Industrial Gas Engineering Short Course	635
Total	\$48,722

Student Loan Funds

A separate statement of the operation of student loan funds for the year appears on pages 52 to 53. The number of funds in existence was 16 and the total loanable principal of all funds, on June 30, 1929 was \$179,798, an increase of \$10,094 during the past year.

The sources of this increase were as follows:

New Funds			
Electrical Engineering Society Fund	\$2,600		
Willis Prentice Kimble Fund	1,000	\$3,600	
Less: Reductions of Previously Reported Funds			
Attorney's Fee paid from Carter-Pennell Fund	500		
Estate Tax paid from Marcus Russell Fund	972	1,472	\$2,128
Income			7,966
Total			\$10,094

Loans numbering 380 and amounting to \$71,230 were made during the past year, and payments on loans amounting to \$27,951 were received during the year.

Property and Equipment

Inventory statements of property and equipment of the University on June 30, 1929 appear on pages 58 to 97, inclusive.

SUMMARY OF PROPERTY AND EQUIPMENT

	Total Cost June 30, 1929
Land	
2,267 acres, including a farm of 1,127 acres and Agricultural Experiment farms of 657 acres	\$1,574,154
Improvements other than Buildings	
Including service lines, pavements, walks, lighting system	1,006,797
Buildings	
The original cost including cost of additions, consisting of 75 University buildings, 37 farm buildings, and 10 houses being used temporarily for tenant purposes	14,616,600
Uncompleted Buildings	
Including expenditures to date on account of buildings under construction or in contemplation	1,022,898
Library	
Cost of books, etc., to date	1,732,037
Movable Equipment	3,688,900
Total	\$23,641,386

Of the above total \$21,123,280 represents expenditure of State Funds, while \$2,518,106 represents the amount acquired from funds representing gifts from individuals.

A detailed statement of all land owned by the University appears on pages 72 to 97.

The principal items of expenditures for new buildings during the past year as per detailed statement on pages 42-43 are as follows:

New Library Building—Third Unit	\$167,089
Lincoln Hall Addition	213,645
Materials Testing Laboratory	296,381
Horticulture Greenhouses	24,999
Garage Addition	13,896

Indebtedness on Property Acquired

The Dental Building in Chicago was acquired by the University from the College of Physicians and Surgeons subject to outstanding indebtedness, as shown on page 98. This indebtedness on June 30, 1929 was \$50,900 in the form of 6 per cent bonds, due in 1932 of which \$4,700 is held by the University, see pages 54 to 57.

Stadium Fund (Of which the Board of Trustees is custodian).

The accounts of the Memorial Stadium Fund arising from subscription of individuals are kept in the Business Office. For purposes of reference, a statement is included on page 99. The total receipts of the fund to June 30, 1929 were \$1,736,779, the expenditures \$1,735,732 leaving a balance of \$1,047 on that date.

FINANCIAL TABLES

BALANCE SHEET

As at June 30, 1929

ASSETS		
I. GENERAL FUNDS		
Cash held by University Treasurer	\$643,343.85	
Petty Cash Funds	30,600.00	
Balance in State Appropriations for Operation and Maintenance	419.30	
Stores (see page 44)		
Stock Inventory	\$113,117.54	
Jobs in Process	41,780.02	
Revolving Accounts	5,262.48*	
	149,635.08	
Unsold Beef Cattle Inventory	3,851.43	
Loan to McKinley Hospital (Trust Fund)	12,317.00	
Due from State Board of Vocational Education (Smith-Hughes)	15,961.69	
Accounts Receivable	26,460.48	
Total		\$882,588.83
II. BUILDING FUNDS		
Cash held by University Treasurer	94,925.20	
Balances in State Biennium Building Appropriations 1927-29		
Library Building Addition	38,019.78	
Lincoln Hall Addition	270,637.12	
Materials Testing Laboratory	185,430.05	
	494,086.95	
Total (1)		589,012.15
III. TRUST AND SPECIAL FUNDS		
Cash held by University Treasurer	120,269.21	
Real Estate	46,550.00	
Student Notes (see pages 52-53)	158,212.20	
Securities (see pages 54-57)	244,619.81	
Total		569,651.22
IV. STATE AUDITOR (Endowment Fund from Land Grant Act of 1862)		649,012.91
V. PROPERTY AND EQUIPMENT (see pages 58-97)		
Land	1,574,153.53	
Improvements other than buildings	1,006,797.40	
Buildings	14,616,600.09	
Uncompleted Buildings	1,022,897.58	
Library (Cost of Books)	1,732,036.98	
Furniture and Equipment	3,688,900.33	
Total		23,641,385.91
Grand Total		\$26,331,651.02

*Credit Balance.

(1) For funds from private gifts, see "Trust and Special Funds" pages 48-49.

BALANCE SHEET

As at June 30, 1929

LIABILITIES AND SURPLUS

I. GENERAL FUNDS

Reserve for Orders and Contracts Outstanding (see page 14)	\$102,537.17
Reserve for Balances Subject to Reappropriation (see page 14)	95,531.84
Reserve for Stores	122,360.64
Reserve for Extension Petty Cash Funds	1,200.00
Reserve for Loan to Trust Fund	12,317.00
Residence Hall and Hospital Balances (see page 45)	179,031.85
Unappropriated Agricultural Income (see page 14)	17,524.12
Unappropriated General Income (see page 14)	352,086.21

Total	\$882,588.83
-----------------	--------------

II. BUILDING FUNDS

Reserve for Contracts and Orders Outstanding (see page 14)	576,697.75
Reserve for Balances subject to Reappropriation (see page 14)	12,314.40

Total (1)	589,012.15
---------------------	------------

III. TRUST AND SPECIAL FUNDS

Reserve for Endowment Funds (see pages 46-47)	
Loan from General Fund	\$12,317.00
Endowment Funds Balance	451,753.90
	464,070.90
Reserve for Expendable Funds (see pages 48-53)	105,580.32

Total	569,651.22
-----------------	------------

IV. RESERVE FOR ENDOWMENT FUND	649,012.91
--	------------

V. INDEBTEDNESS AND PLANT CAPITAL

Indebtedness Outstanding against Property Acquired (see page 98)	
Bonds, Dental Building, Chicago	50,900.00
Surplus Invested in Fixed Assets	
From Public Funds	21,072,379.72
From Private Funds	2,518,106.19
	23,590,485.91

Total	23,641,385.91
-----------------	---------------

Grand Total	\$26,331,651.02
-----------------------	-----------------

CONSOLIDATED SUMMARY OF INCOME

1928-29

BUDGET INCOME (see page 15)

From State Appropriations			
For Operation	\$4,500,000.00		
For Special Purposes	30,000.00		
For Buildings	307,886.98	\$4,837,886.98	
From United States Grants		438,036.69	
From Student Fees		865,787.11	
From Departmental Sales and Miscellaneous		411,413.74	
From McKinley Endowment		5,333.10	\$6,558,457.62

TRUST FUNDS INCOME

From Gifts			
For increase of endowment (see pages 46-47)	8,600.00		
Less: Reductions in Value of Gifts previously reported	12,872.58 (1)*		
Total	(4,272.58)*		
From expenditures (see pages 48-53)			
For research	124,500.64		
For scholarships, fellowships and prizes	10,100.00		
For other purposes	1,929.85		
Total	(136,530.49)	132,257.91	
From Earned Income			
Added to permanent endowment funds (see pages 46-47)	8,036.22		
For expenditures (see pages 48-53)	31,444.77	39,480.99	171,738.90

SERVICE ENTERPRISE INCOME (see pages 44-45)

From Residence Halls	151,564.27		
From McKinley Hospital	42,034.02		
From Tenant Properties	2,807.31	196,405.60	
Total		\$6,926,602.12	

*Deduct.

(1) Revaluation of Carter-Pennell Farms	\$11,400.00
Attorney's Fees and Estate Tax on previous gifts	1,472.58
Total	\$12,872.58

CONSOLIDATED SUMMARY OF EXPENDITURES

1928-29

BUDGET EXPENDITURES (see pages 16-17)

General Administration	\$405,336.59	
General University Library	219,430.03	
Physical Plant Operation and Maintenance	744,088.78	
Teaching and Research	3,623,928.57	
Special Investigations	715,791.56	
Extension (Agricultural)	254,139.86	
Capital Additions	943,464.27	\$6,906,179.66

TRUST FUND EXPENDITURES (see pages 48-53) 147,980.44

SERVICE ENTERPRISES EXPENDITURES (see pages 44-45) 157,795.21

Total \$7,211,955.31

DISTRIBUTION OF BUDGET EXPENDITURES BY FUNDS

1928-29

	TOTAL EXPENDITURES (SEE ABOVE)	FROM STATE APPROPRIATIONS	FROM FEDERAL FUNDS	FROM GENERAL FUNDS
Salaries	\$3,811,851.84			
Wages	666,532.02	\$3,294,454.25	\$362,900.21	\$821,029.40
Office Expense	67,674.03			
Printing and Publications	128,974.92	140,538.45	17,675.08	38,435.42
Travel	75,320.60	40,391.66	31,270.21	3,658.73
Operation	653,606.77	466,955.57	2,440.60	184,210.60
Repairs	262,081.63	164,775.41	1,151.75	96,154.47
Miscellaneous	4,213.56			4,213.56
Equipment	344,598.19	294,353.04	10,027.33	40,217.82
Land, Buildings and Improvements	891,326.10	813,179.26		78,146.84
Total	\$6,906,179.66	\$5,214,647.64	\$425,465.18	\$1,266,066.84

RECAPITULATION OF BUDGET INCOME AND EXPENDITURES

1928-29

BALANCES JULY 1, 1928

Reserve for Orders and Contracts Outstanding	\$998,292.67	
Balances subject to reappropriation	102,002.08	
Unappropriated Agricultural Income	12,991.60	
Unappropriated General Income	375,548.52	
Total		\$1,488,834.87

ADD:

Income for the year 1928-29 (see page 15)	6,558,457.62	
Adjustment of Book Balances to Actual Inventories of Storerooms	15,750.42	6,574,208.04
		8,063,042.91

DEDUCT:

Expenditures for the year 1928-29 (1)		6,906,351.42
---	--	--------------

BALANCES JUNE 30, 1929 (see page 11)

Reserve for Orders and Contracts Outstanding	679,234.92	
Balances subject to reappropriation	107,846.24	
Unappropriated Agricultural Income	17,524.12	
Unappropriated General Income	352,086.21	
Total		\$1,156,691.49

(1) Expenditures, see pages 16-17	\$6,906,179.66	
July 1, 1928 Balance in Donations for Re- search in Athletics transferred to Trust Accounts	171.76	
Total	\$6,906,351.42	

BUDGET INCOME

1928-29

STATE APPROPRIATIONS

For Operation

Salaries and Wages	\$3,275,000.00
Travel	40,000.00
Equipment	290,000.00
Office Expense	140,000.00
Operation	465,000.00
Repairs	160,000.00
Improvements	130,000.00

Total \$4,500,000.00

For Buildings (1)

Library Building Addition (\$500,000)	30,936.34
Lincoln Hall Addition (\$500,000)	116,153.25
Materials Testing Laboratory (\$500,000)	160,797.39

Total 307,886.98

For Special Purposes

Cook County Experiment Station	15,000.00
School of Journalism	15,000.00

Total 30,000.00

Total \$4,837,886.98

FROM UNITED STATES GRANTS

Land Grant Act of 1862 (Interest on Endowment Fund, paid by State)	32,450.66
Morrill Act (1890)	25,000.00
Nelson Act (1907)	25,000.00
Hatch Act (1881)	15,000.00
Adams Act (1906)	15,000.00
Purnell Act (1925)	50,000.00
Smith-Lever Acts (1914, 1928)	239,624.34
Capper-Ketcham Act (1928)	20,000.00
Smith-Hughes Act (1917)	15,961.69

Total 438,036.69

FROM STUDENT FEES 865,787.11

FROM DEPARTMENTAL SALES AND MISCELLANEOUS

Agricultural College and Experiment Station (see pages 26-31)	289,358.55
Publications	8,675.98
University Library	2,811.97
College of Liberal Arts and Sciences	1,566.99
Engineering College and Experiment Station	4,241.93
College of Medicine	25,386.03
College of Dentistry	28,612.24
School of Pharmacy	9,118.18
Physical Plant	3,060.73
Interest on Treasurer's Daily Balances	23,928.92
Repayment of part of principal and payment of interest on Loan to McKinley Hospital Trust Fund	3,000.00
Tenant Properties (Net Income, see page 45)	3,783.12
Stenographic Bureau (Net Income, see page 44)	1,175.92
Lapsed Towel Deposits (see page 52)	1,903.11
Lapsed Thesis Deposits (see page 52)	807.31
Miscellaneous	3,982.76

Total 411,413.74

FROM MCKINLEY ENDOWMENT (see page 52) 5,333.10

Grand Total (2) \$6,558,457.62

(1) 1928-29 portion of biennium appropriation, amount of which is shown in parenthesis. Balance included in 1927-28 income.

(2) For income of Trust and Special Funds, see pages 46-53; for Residence Halls and Hospital, see pages 44-45.

SUMMARY OF BUDGET EXPENDITURES

1928-29

OPERATION AND

	SEE PAGES	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES
I. GENERAL ADMINISTRATION					
General Administrative Offices (Urbana) and General University Expense	18-19	\$ 383,625.95	\$ 370,666.93	\$ 222,128.26	\$65,454.99
Chicago General Administration and Expense	40-41	21,710.64	20,478.89	12,724.89	3.00
Total		(405,336.59)	(391,145.82)	(234,853.15)	(65,457.99)
II. GENERAL UNIVERSITY LIBRARY (1)					
		219,430.03	138,036.24	113,499.75	18,843.96
III. PHYSICAL PLANT OPERATION AND MAINTENANCE					
Urbana-Champaign	20-21	661,796.97	661,796.97	34,264.87	262,071.63
Chicago	40-41	82,291.81	82,291.81		26,894.76
Total		(744,088.78)	(744,088.78)	(34,264.87)	(288,966.39)
Total I to III		(1,368,855.40)	(1,273,270.84)	(382,617.77)	(373,268.34)
IV. TEACHING AND RESEARCH					
College of Liberal Arts and Sciences	24-25	1,089,512.72	1,061,312.04	958,363.99	12,810.14
School of Journalism		26,975.24	25,839.41	23,440.00	511.24
College of Commerce and Business Administration		188,128.77	184,776.64	182,214.22	561.81
College of Agriculture (2)	26-27	520,043.21	508,035.44	233,803.92	98,905.06
College of Engineering	36-37	561,256.33	529,410.98	486,735.13	11,166.01
College of Law		87,556.54	77,535.71	73,533.40	2,288.85
College of Education	38-39	159,183.69	157,676.13	148,713.58	2,700.10
Graduate School	38-39	63,628.32	55,805.10	31,150.00	11,274.74
School of Music		56,367.39	51,008.10	48,007.95	1,202.70
School of Library Science		23,271.49	22,845.10	21,690.00	208.25
Summer Session 1928 (3)		38,676.29	38,676.29	37,572.65	363.29
Summer Session 1929 (4)		37,648.37	37,648.37	35,563.36	170.48
College of Medicine (Chicago)	40-41	403,480.36	376,039.94	295,789.71	8,794.86
College of Dentistry (Chicago)	40-41	122,758.56	121,755.11	99,587.39	973.00
School of Pharmacy (Chicago)	40-41	103,747.42	100,837.81	80,166.60	
Physical Welfare	38-39	121,662.86	119,834.47	97,415.68	13,167.34
Military		20,031.01	19,420.58	17,381.86	
Total		(3,623,928.57)	(3,488,457.22)	(2,871,129.44)	(165,097.87)
Total I to IV		(4,992,783.97)	(4,761,728.06)	(3,253,747.21)	(538,366.21)
V. SPECIFIC RESEARCH INVESTIGATIONS					
Agricultural Experiment Station	26-27	576,376.51	529,392.01	264,138.09	115,905.77
Engineering Experiment Station	36-37	97,112.91	89,012.66	67,420.24	4,076.89
Bureau of Educational Research	38-39	21,995.83	21,457.05	13,062.12	3,137.92
Bureau of Business Research		20,306.31	19,837.73	14,955.00	1,423.12
Total (excluding donated funds) (5)		(715,791.56)	(659,699.45)	(359,575.45)	(124,543.70)
Total I to V		(5,708,575.53)	(5,421,427.51)	(3,613,322.66)	(662,909.91)
VI. EXTENSION (AGRICULTURE)					
Smith-Lever (Federal)	26-27	239,624.34	235,764.58	193,683.41	3,285.51
Capper-Ketcham (Federal)	26-27	7,428.49	6,010.64	4,845.77	30.00
Revolving Fund	26-27	7,087.03	7,052.64		306.60
Total		(254,139.86)	(248,827.86)	(198,529.18)	(3,622.11)
Total I to VI		(5,962,715.39)	(5,670,255.37)	(3,811,851.84)	(666,532.02)
VII. CAPITAL ADDITIONS (other than Departmental Equipment)					
	42-43	943,464.27			
Grand Total (6)		\$6,906,179.66	\$5,670,255.37	\$3,811,851.84	\$666,532.02

(1) For a complete statement of all expenditures for Library purposes, see pages 98-99.

(2) Includes Creamery and Cafeteria Gross Expenditures of \$122,171.10, see pages 26-27.

(3) 1927-28 expenditures previously reported \$38,964.18; total expenditures \$77,640.47.

(4) Additional expenditures for 1929 Summer Session will be made during the fiscal year 1929-30.

(5) For expenditures from donated funds, see pages 48-53.

(6) For trust funds, see pages 48-53; for service enterprises, see pages 44-45.

SUMMARY OF BUDGET EXPENDITURES 1928-29

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	TOTAL CAPITAL	LAND, BUILD- INGS AND IMPROVEMENTS	EQUIPMENT
\$18,845.88	\$42,524.34	\$11,920.14	\$ 7,731.13	\$ 1,352.19	\$ 710.00	\$ 12,959.02		\$12,959.02
2,991.55	415.60	82.00	689.34	68.95	3,503.56	1,231.75		1,231.75
(21,837.43)	(42,939.94)	(12,002.14)	(8,420.47)	(1,421.14)	(4,213.56)	(14,190.77)		(14,190.77)
3,720.23	1,220.22	159.56	269.33	323.19		81,393.79		81,393.79
2,709.44		121.30	174,968.04	187,661.69				
			23,734.99	31,662.06				
(2,709.44)		(121.30)	(198,703.03)	(219,323.75)				
(28,267.10)	(44,160.16)	(12,283.00)	(207,392.83)	(221,068.08)	(4,213.56)	(95,584.56)		(95,584.56)
6,577.91	2,499.63	1,416.43	72,038.81	7,605.13		28,200.68		28,200.68
517.18	258.13	603.20	503.36	6.30		1,135.83		1,135.83
888.89	339.29	514.92	158.08	99.43		3,352.13		3,352.13
6,032.35	3,006.93	5,248.25	150,777.23	10,261.70		12,007.77	\$ 129.01	11,878.76
4,814.77	2,228.17	1,559.10	18,030.89	4,876.91		31,845.35		31,845.35
414.91	943.35	151.46	124.93	78.81		10,020.83		10,020.83
1,410.00	779.25	2,339.80	1,630.06	103.34		1,507.56		1,507.56
1,228.25	8,172.33	1,308.90	2,626.50	44.38		7,823.22		7,823.22
183.27	164.37	191.47	590.61	667.73		5,359.29		5,359.29
504.22	143.26	133.50	117.22	48.65		426.39		426.39
68.97	186.07		485.31					
215.65	1,622.44	40.00	36.44					
2,897.92	5,603.29	397.37	58,699.29	3,857.50		27,440.42		27,440.42
796.87	1,479.97	462.13	17,508.28	947.47		1,003.45		1,003.45
1,137.34	1,230.99	52.57	18,082.11	168.20		2,909.61		2,909.61
1,083.48	336.30		6,836.60	995.07		1,828.39		1,828.39
505.16	421.84		845.48	266.24		610.43		610.43
(29,277.14)	(29,415.61)	(14,419.10)	(349,091.20)	(30,026.86)		(135,471.35)	(129.01)	(135,342.34)
(57,544.24)	(73,575.77)	(26,702.10)	(556,484.03)	(251,094.94)	(4,213.56)	(231,055.91)	(129.01)	(230,926.90)
4,048.17	28,236.88	21,073.74	86,435.27	9,554.09		46,984.50	7,764.65	39,219.85
775.39	9,698.08	582.01	5,563.27	896.78		8,100.25		8,100.25
501.58	4,669.61	26.87	29.64	29.31		538.78		538.78
340.37	2,624.51	438.89		55.84		468.58		468.58
(5,665.51)	(45,229.08)	(22,121.51)	(92,028.18)	(10,536.02)		(56,092.11)	(7,764.65)	(48,327.46)
(63,209.75)	(118,804.85)	(48,823.61)	(648,512.21)	(261,630.96)	(4,213.56)	(287,148.02)	(7,893.66)	(279,254.36)
4,344.80	7,549.21	25,577.97	967.71	355.97		3,859.76		3,859.76
34.44	553.24	543.19	4.00			1,417.85		1,417.85
85.04	2,067.62	375.83	4,122.85	94.70		34.39		34.39
(4,464.28)	(10,170.07)	(26,496.99)	(5,094.56)	(450.67)		(5,312.00)		(5,312.00)
67,674.03	(128,974.92)	(75,320.60)	(653,606.77)	(262,081.63)	(4,213.56)	(292,460.02)	(7,893.66)	(284,566.36)
						943,464.27	883,432.44	60,031.83
\$67,674.03	\$128,974.92	\$75,320.60	\$653,606.77	\$262,081.63	\$4,213.56	\$1,235,924.29	\$891,326.10	\$344,598.19

EXPENDITURES FOR GENERAL ADMINISTRATIVE DEPARTMENTS AND GENERAL UNIVERSITY EXPENSE

		OPERATION AND	
	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES
GENERAL ADMINISTRATIVE OFFICES AND DEPARTMENTS			
Board of Trustees	\$11,138.91	\$11,121.13	\$ 1,000.00
President's Office	35,518.88	35,352.35	31,955.85
Business Office	86,785.34	85,628.99	72,619.33
Registrar's Office	44,750.91	44,635.41	29,447.84
Legal Counsel	1,270.70	1,260.75	1,120.49
University Senate	1,130.22	1,130.22	1,000.00
Dean of Men	32,163.51	31,947.07	16,033.20
Dean of Women	17,716.32	17,400.77	13,133.40
Information Office	4,473.24	4,472.60	2,500.00
Photography (see also page 44)	4,218.79	4,176.52	4,000.00
Military Bands	9,417.36	8,875.46	7,183.40
University Press (see also page 44)	8,123.85	6,931.24	6,520.00
Alumni Records	12,400.16	12,278.43	9,423.30
GENERAL PUBLICATIONS			
<i>Annual Register</i>	10,526.44	10,526.44	
<i>Announcement of Courses</i>	2,722.12	2,722.12	
<i>Alumni Directory</i>	10,136.66	10,042.12	
<i>Alumni News Improvement</i>	3,000.00	3,000.00	
<i>Annual Directory</i>	2,155.96	2,155.96	
<i>Students' Hand Book</i>	500.00	500.00	
<i>Weekly Calendar</i>	361.76	361.76	
Postage on Bulletins	822.14	822.14	
GENERAL EXPENSE			
Convocations	407.95	407.95	
Commencement	2,842.47	2,842.47	
Patents and Honoraria on Discoveries and Inventions	810.10	810.10	
Visiting Professorships, Lectures, and other Functions	4,821.98	4,821.98	
General University Lectures	1,061.50	1,061.50	
Council of Administration	1,511.66	1,511.66	
University Memberships in Organizations	710.00	710.00	
Official Receptions and Entertainments	2,024.34	2,024.34	
President's Incidental and Emergency Fund	844.81	844.81	
Statistical Machines	758.99	598.99	
Death Benefits	7,288.00	7,288.00	
Injuries to Employees	5,041.34	5,041.34	
Educational Conferences and Investigations	355.14	355.14	
Honor's Day	376.63	376.63	
Intramural Debating	461.20	461.20	
Historical and Publishing	3,373.61	3,373.61	
Art, Archaeology and Kindred Collections	12,407.24	3,807.24	
Art Exhibitions	66.94	19.38	
Visit of General Assembly	1,159.90	1,159.90	
PUBLIC RELATIONS			
High School Visitor	19,114.88	19,111.88	15,100.00
High School Conference	1,195.27	1,195.27	
Publicity	10,701.80	10,686.72	6,966.45
Radio Station	1,490.51	1,348.92	
Community Adviser	5,466.42	5,466.42	4,125.00
Total (see pages 16-17)	\$383,625.95	\$370,666.93	\$222,128.26

(1) Not including Proceedings.

**EXPENDITURES FOR
GENERAL ADMINISTRATIVE DEPARTMENTS AND
GENERAL UNIVERSITY EXPENSE**

MAINTENANCE EXPENDITURES							CAPITAL EXPENDI- TURES
WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS	TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT
\$ 2,584.93	\$ 781.29	\$ 3,430.07	\$ 3,319.84		\$ 5.00		\$ 17.78
273.58	1,260.16	791.91	923.96	\$ 88.96	57.93		166.53
3,050.25	3,153.70	5,317.41	709.51	408.38	370.41		1,156.35
4,485.86	5,364.91	4,632.15	335.93	246.47	122.25		115.50
1.40	48.88		73.82		16.16		9.95
16.60	43.49	7.08	63.05				
13,806.95	975.49	841.99	206.70	35.90	46.84		216.44
3,020.17	651.85	450.30	74.24	12.28	58.53		315.55
1,894.64	77.96						.64
	13.57			102.72	60.23		42.27
542.10	166.55	49.19		611.81	322.41		641.90
69.49	302.66	29.20		1.48	8.41		1,192.61
2,380.75	422.89	12.24		9.00	30.25		121.73
124.54	2.27	10,382.85		16.78			
2.80	1.20	2,718.12					
7,448.61	97.28	2,475.69		2.04	18.50		94.54
	285.06	2,714.94					
222.45	103.34	1,830.17					
		500.00					
	53.76	308.00					
	822.14						
105.50		245.44		57.01			
168.58	94.87	1,676.18		902.84			
810.10							
4,600.00	7.90	50.34	126.12	37.62			
1,050.50				11.00			
378.70	187.60	820.60		124.76			
						\$710.00	
4.08	157.40	104.02		1,758.84			
101.52	23.42		604.26	115.61			
	598.99						160.00
7,288.00							
4,496.27	.36	19.86		524.85			
	224.00	45.19	27.83	58.12			
74.55	84.58	195.78	3.45	18.27			
450.00				11.20			
1,135.99	137.54	2,100.08					
2,164.16	123.58		7.84	1,475.66	36.00		8,600.00
				19.38			47.56
70.84	8.42	83.97	358.98	635.19	2.50		
255.30	224.06	242.44	3,281.88		8.20		3.00
556.00	112.76	183.34(1)	280.39	62.78			
544.63	2,038.87	265.79	831.20	34.71	5.07		15.08
788.45	39.10			337.87	183.50		141.59
486.70	153.98		691.14	9.60			
\$65,454.99	\$18,845.88	\$42,524.34	\$11,920.14	\$7,731.13	\$1,352.19	\$710.00	\$12,959.02

EXPENDITURES FOR PHYSICAL PLANT OPERATION AND MAINTENANCE URBANA-CHAMPAIGN (1)

OPERATION

	TOTAL
Salaries	\$ 34,264.87
Building Operation (see below)	132,348.98
Building Maintenance (see below)	153,433.96
Heat, Light, and Power (see page 22)	186,857.35
Grounds (see page 23)	43,269.02
Fire Protection	7,523.18
Office Expense	2,764.03
Water Station	15,216.93
Telephone Exchange	13,600.20
Tools and Equipment	7,090.40
Freight Handling	2,955.00
Police and Watchmen	12,409.13
Truck Operation and Maintenance	9,435.84
General Operation (see page 23)	40,628.08
Total (see pages 16-17)	\$661,796.97

(1) For Chicago, see pages 40-41.

(2) Total salaries paid were \$69,054.73 of which \$34,789.86 was charged to other accounts.

(3) Distributed between Labor and Material as follows:

Labor	\$87,527.87
Material	65,906.09

(4) Not including labor on account of Building Maintenance, note (3).

EXPENDITURES FOR OPERATION AND MAINTENANCE OF BUILDINGS URBANA-CHAMPAIGN

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS
Administration Building, East and West	\$ 5,864.32	\$ 5,387.25
Agricultural Building (New)	5,620.26	3,387.36
Agricultural Building (Old)	4,732.50	4,144.30
Agronomy Building	2.74	1,078.13
Agronomy Greenhouse	4.44	370.75
Animal Husbandry Houses and Barns		2,419.53
Animal Pathology Laboratory	493.25	1,124.56
Applied Mechanics Laboratory	645.97	467.04
Architecture Building	5,076.17	2,030.91
Armory	6,361.85	2,043.67
Art and Design Laboratory	279.85	76.33
Artillery Barns	2.15	268.12
Astronomical Observatory	204.50	299.00
Auditorium	1,212.76	5,783.17
Band Building	721.21	795.32
Botany Laboratory and Greenhouse	267.16	898.93
Bureau of Educational Research	320.10	789.00
Ceramics Building	2,112.78	1,473.64
Ceramics Laboratory, Kiln House	295.38	187.98
Chemistry Laboratory	9,113.20	15,969.39
Civil Engineering Surveying Building	667.73	403.85
Commerce Building	5,705.84	2,563.15
Dairy Manufactures Building	582.39	2,984.68
Dairy Barns and Experiment House		2,451.26
Education Building (University High School)	1,866.94	934.28
Electrical Engineering Laboratory	1,107.21	538.11
Engineering Hall	4,433.83	5,694.85
Engineering Experiment Laboratory	225.70	75.13
Entomology Building (Old Law Building)	1,544.50	2,024.36
Farm Mechanics Building	21.09	1,604.39
Field House—Women	9.28	13.77
Floriculture Service Building	28.04	2,781.99
Garage—Fire Station		231.45

**EXPENDITURES FOR
PHYSICAL PLANT OPERATION AND MAINTENANCE
URBANA-CHAMPAIGN (1)
AND MAINTENANCE EXPENDITURES**

SALARIES (2)	WAGES	OFFICE EXPENSE	TRAVEL	SUPPLIES AND MATERIALS (OPERATION)	REPAIRS
\$34,264.87	\$122,630.78			\$ 9,718.20	
	54,146.35			106,799.51	\$153,433.96 (3)
	31,385.73			11,883.29	25,911.49
	6,246.37			1,276.81	
	54.59	\$2,709.44			
	9,165.18			4,812.43	1,239.32
	2,310.50			9,591.16	1,698.54
	2,319.56			4,770.84	
	2,939.35			15.65	
	11,994.71			414.42	
	3,149.83			3,354.11	2,931.90
	15,728.68		\$121.30	22,331.62	2,446.48
\$34,264.87	\$262,071.63 (4)	\$2,709.44	\$121.30	\$174,968.04	\$187,661.69

**EXPENDITURES FOR
OPERATION AND MAINTENANCE OF BUILDINGS
URBANA-CHAMPAIGN (Continued)**

	JANITOR SERVICE AND SUPPLIES (OPERATION)	MAINTENANCE AND REPAIRS
Garage and Shop Building	\$ 1,143.99	\$ 918.18
Genetics Building	1,078.11	730.31
Gymnasium (Men's New)	5,340.03	2,979.25
Gymnasium (Men's Old)	3,377.17	3,725.43
Gymnasium Annex	2,056.51	816.90
Health Service Building	604.94	589.68
Horticulture Field Laboratory	84.43	1,589.56
Horticulture Houses and Barns		837.96
Library	9,732.43	3,310.50
Law Building	4,622.76	4,784.63
Lincoln Hall	3,554.25	3,723.13
Locomotive Testing Laboratory	200.35	1,010.78
McKinley Hospital	40.19	705.65
Mechanical Engineering and Highway Laboratory	2,443.92	2,775.12
Metal Shops	985.97	2,154.70
Mining and Ceramics Laboratory	224.20	231.35
Natural History Building	6,281.69	4,180.34
North Greenhouse	16.62	719.69
Physical Plant Office	243.45	35.19
Physics Building	2,749.04	1,884.66
Pipe Organ—Auditorium		904.40
Pipe Organ—Music Building		777.96
Plant Breeding Greenhouse	12.97	307.45
Power Plant Building	786.82	544.02
President's House	555.09	1,974.58
Pumping Station	34.36	559.21
Radio Station	436.50	3.85
Sewers and Drains		775.14
Smith Memorial Music Hall	2,377.13	1,585.54
Stadium	89.11	1,105.55
State Entomology Building	219.31	67.46
Stock Pavilion	1,140.57	2,483.46
Transportation Building	2,712.75	1,373.43
University Hall	5,001.88	14,309.26
Vivarium Building	802.19	4,323.48
Woman's Building	6,452.67	5,939.26
Wood Shop and Foundry	1,248.49	1,105.10
Miscellaneous Charges		234.09
Overhead Charges	2,339.55	5,591.25
Supervision	3,836.40	470.81
Total (see above)	\$132,348.98	\$153,433.96

EXPENDITURES FOR HEAT, LIGHT AND POWER OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

HEATING

Attendance on Distribution System	\$ 4,223.35
Coal (43,977 tons) (Cost delivered to plant or storage)	107,911.94
Coal Analysis	436.00
Firemen	5,409.65
Foremen	4,775.50
Handling Coal from Storage	1,626.66
Handling Coal from Cars to Boiler	3,002.42
Insurance on Boilers	898.90
Liquid Air Machine	3,860.61
Miscellaneous Attendance to Plant	8,851.72
Miscellaneous Coal Charges	561.13
Miscellaneous Supplies, Oil and Waste	82.14
Operating Heat Lines	2,632.53
Overhead Charges	3,886.53
Power Plant Records	2,307.26
Repairs to Distribution System	4,882.31
Repairs to Plant	14,893.59
Repairs to Locomotive Crane	797.29
Water Analysis and Treatment	1,217.33

LIGHTING

Engineers	5,234.75
Foremen	3,965.50
Illinois Traction System Current	10,990.70
Miscellaneous Attendance Outside Buildings	2,795.80
Miscellaneous Supplies	174.70
Oil, Gasoline and Waste	769.66
Overhead Charges	2,691.00
Pole Line	108.47
Repairs to Distribution System	1,788.58
Repairs to Plant	3,549.72

Total	204,325.74
Less: Invoiced to outside organizations	17,468.39
Net Total (see pages 20-21)	<u>\$186,857.35</u>

EXPENDITURES FOR GROUNDS DEPARTMENT OPERATION AND MAINTENANCE

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Campus Lighting	\$ 821.30
Care of Lawns	5,010.38
Care of Streets and Roads	3,444.86
Care of Horses	2,069.41
Catch Basin Cleaning and Repairs	247.72
Flower Beds and Bulbs	727.20
Foremen	5,370.00
Forestry Tract	2,043.32
Golf Links	257.80
Grading	2,279.91
Greenhouse Work and Flowers for Public Functions	3,434.43
Illinois Field	471.93
Shrubbery and Trees	5,279.53
Tennis Courts	722.92
Tools and Equipment	3,554.38
Walk Cleaning and Repairs	3,007.01
Woman's Athletic Field	758.52
Miscellaneous	3,768.40
Total (see pages 20-21)	<u>\$43,269.02</u>

EXPENDITURES FOR GENERAL OPERATION

Compiled from detailed accounts maintained by T. O. Henderson, Assistant Superintendent of Buildings under the Supervising Architect.

Automobile Insurance	\$ 1,024.27
Chauffeurs	1,007.60
Disposition of Waste Material	3,581.60
Gas	11,837.16
General Furniture Repairs	1,884.41
Keys	712.15
Miscellaneous Moving	6,259.64
Public Functions	543.70
Repairs to Clocks and Class Bells	562.07
Running Lanterns	786.96
Sickness and Vacations	5,950.50
Towel Service	3,451.48
Miscellaneous	3,026.54
Total (see pages 20-21)	<u>\$40,628.08</u>

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

OPERATION AND				
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
Administration	\$ 19,002.36	\$ 18,931.99	\$ 16,964.25	\$1,188.13
Art and Design	15,398.85	15,353.44	13,775.00	778.18
Astronomy	6,597.47	6,284.78	5,716.60	295.40
Bacteriology	19,223.68	16,271.58	11,596.60	1,433.43
Botany	41,047.14	39,242.72	35,475.15	1,304.20
Chemistry	231,164.37	222,484.66	154,746.28	2,159.31
Classics	22,233.05	21,959.77	21,558.30	296.84
English	183,021.51	182,922.17	180,066.80	1,033.60
Entomology	20,503.58	19,442.19	16,705.90	756.56
Geology	51,024.31	50,460.86	47,884.90	721.95
Germanic Languages	31,544.50	31,544.50	31,316.70	50.00
History	62,948.58	62,890.55	62,609.90	82.00
Mathematics	101,691.24	101,585.73	100,917.62	193.10
Philosophy	14,871.36	14,871.36	14,841.60	
Physiology	18,644.74	17,964.66	15,950.00	317.75
Political Science	30,590.54	30,506.54	30,258.85	88.50
Psychology	27,959.61	27,464.28	26,249.80	219.72
Romance Languages	79,970.58	79,564.72	78,979.74	
Sociology	19,772.09	19,772.09	19,370.10	188.05
Zoology	77,547.59	76,102.69	69,379.90	772.78
Total	(1,074,757.15)	(1,055,621.28)	(954,363.99)	(11,879.50)
MUSEUMS				
Classical	1,524.80	199.94		133.36
European Culture	2,945.92	358.25		292.20
Natural History	9,522.13	5,001.85	4,000.00	394.45
Oriental	762.72	130.72		110.63
Total	(14,755.57)	(5,690.76)	(4,000.00)	(930.64)
GRAND TOTAL (see pages 16-17)	\$1,089,512.72	\$1,061,312.04	\$958,363.99	\$12,810.14

EXPENDITURES FOR COLLEGE OF LIBERAL ARTS AND SCIENCES

MAINTENANCE EXPENDITURES					CAPITAL EXPENDITURES	
OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT	
					REGULAR	SPECIAL
\$ 248.64	\$ 298.78	\$ 185.79	\$ 42.07	\$ 4.33	\$ 70.37	
98.48	80.15	150.97	421.81	48.85	45.41	
48.16			143.70	80.92	312.69	
432.44	108.62	1.36	2,401.95	297.18	657.16	\$2,294.94
192.82	40.97	78.73	1,965.91	184.94	1,304.42	500.00
1,469.88	877.46	203.11	58,357.83	4,670.79	6,112.06	2,567.65
69.26		10.64	23.74	.99	273.28	
711.17	617.10	368.91	107.30	17.29	99.34	
400.19	47.81	19.42	1,258.75	253.56	712.72	348.67
583.81	44.93	204.41	770.87	249.99	447.64	115.81
113.97	20.34		43.49			
77.93	25.40		89.62	5.70	58.03	
316.74	3.94		113.06	41.27	105.51	
14.23			15.53			
162.38	60.05		1,451.31	23.17	680.08	
96.16	16.79		43.74	2.50	84.00	
400.38	29.39		450.47	114.52	495.33	
512.16	45.62		22.53	4.67	22.32	383.54
155.76	27.41		26.10	4.67		
414.61	64.89	193.09	3,809.48	1,467.94	1,444.90	
(6,519.17)	(2,409.65)	(1,416.43)	(71,559.26)	(7,473.28)	(12,925.26)	(6,210.61)
7.20			55.37	4.01	1,324.86	
3.17			41.70	21.18	1,758.01	829.66
44.73	89.98		366.03	106.66	984.60	3,535.68
3.64			16.45		632.00	
(58.74)	(89.98)		(479.55)	(131.85)	(4,699.47)	(4,365.34)
\$6,577.91	\$2,499.63	\$1,416.43	\$72,038.81	\$7,605.13	\$17,624.73	\$10,575.95

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

		OPERATION AND			
		TOTAL			
	GRAND TOTAL (ALL FUNDS)(3)	OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
ADMINISTRATION					
College	\$ 10,667.88	\$ 10,664.45	\$ 8,729.80	\$ 492.78	\$ 408.66
Station (1)	26,002.25	25,014.93	15,392.40	3,024.73	831.36
Total	(36,670.13)	(35,679.38)	(24,122.20)	(3,517.51)	(1,240.02)
AGRICULTURAL ECONOMICS (Station) (1)	11,513.91	11,366.16	8,763.39	641.44	143.97
EXTENSION (College)	18,330.47	17,972.70	11,035.00	3,290.38	274.67
AGRONOMY (see pages 28-29)					
College	32,154.12	31,090.57	25,856.43	2,837.05	246.18
Station (1)	166,358.53	153,381.30	83,842.64	32,436.81	902.28
Total	(198,512.65)	(184,471.87)	(109,699.07)	(35,273.86)	(1,148.46)
ANIMAL HUSBANDRY (see pages 28-29)					
College	88,877.29	85,268.45	31,851.38	22,419.08	786.41
Station (1)	173,663.72	158,648.48	58,167.94	35,538.10	899.67
Total	(262,541.01)	(243,916.93)	(90,019.32)	(57,957.18)	(1,686.08)
DAIRY HUSBANDRY (see pages 30-31)					
College	63,838.87	63,382.63	30,587.50	14,420.81	803.61
Station (1)	61,784.19	55,015.07	23,002.33	17,275.10	320.39
Total	(125,623.06)	(118,397.70)	(53,589.83)	(31,695.91)	(1,124.00)
DAIRY CREAMERY (see pages 30-31)	107,994.70	106,877.01	3,737.50	14,722.46	201.68
FARM MECHANICS					
College	15,511.38	14,752.74	9,539.70	3,443.39	338.20
Station (1)	10,654.10	9,372.16	6,485.50	1,126.63	76.21
Total	(26,165.48)	(24,124.90)	(16,025.20)	(4,570.02)	(414.41)
FARM ORGANIZATION AND MANAGEMENT					
College	6,999.36	6,987.07	6,653.88	174.08	75.91
Station (1)	35,175.67	33,868.30	25,398.40	2,860.18	521.09
Total	(42,175.03)	(40,855.37)	(32,052.28)	(3,034.26)	(597.00)
HOME ECONOMICS					
College	55,872.39	53,918.55	47,232.94	1,003.72	662.66
Station (1)	6,649.66	6,550.71	4,133.30	1,020.57	115.67
Total	(62,522.05)	(60,469.26)	(51,366.24)	(2,024.29)	(778.33)
HOME ECONOMICS CAFETERIA	14,176.40	13,578.13	2,100.00	3,554.59	100.90
HORTICULTURE (see pages 30-31)					
College	105,620.35	103,543.14	56,479.79	32,546.72	2,133.47
Station (1)	84,574.48	76,174.90	38,952.19	21,982.21	237.53
Total	(190,194.83)	(179,718.04)	(95,431.98)	(54,528.93)	(2,371.00)
EXTENSION (Federal)					
Smith-Lever (see pages 32-33)	239,624.34	235,764.58	193,683.41	3,285.51	4,344.80
Capper-Ketcham (see pages 32-33)	7,428.49	6,010.64	4,845.77	30.00	34.44
Revolving Fund	7,087.03	7,052.64		306.60	85.04
Total	(254,139.86)	(248,827.86)	(198,529.18)	(3,622.11)	(4,464.28)
TOTAL AGRICULTURAL COLLEGE (see pages 16-17)	397,872.11	387,580.30	227,966.42	80,628.01	5,729.77
TOTAL AGRICULTURAL EXPERIMENT STATION (see pages 16-17)	576,376.51	529,392.01	264,138.09	115,905.77	4,048.17
CREAMERY AND CAFETERIA (see pages 16-17)	122,171.10	120,455.14	5,837.50	18,277.05	302.58
TOTAL EXTENSION (Federal) (see pages 16-17)	254,139.86	248,827.86	198,529.18	3,622.11	4,464.28
Grand Total (All Funds)	\$1,350,559.58	\$1,286,255.31	\$696,471.19	\$218,432.94	\$14,544.80

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trip.

(3) For distribution by funds, see page 35.

EXPENDITURES FOR AGRICULTURAL COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR SPECIAL		
\$ 281.66 4,661 08 (4,942 74) 1,049 84 418.63	\$ 331.47 730 53 (1,062 00) 406 08 678.21	\$ 286.71 220 17 (506 88) 30 19 1,548.07	\$ 133.37 154 66 (288 03) 331 25 727.74	\$ 3 43 987 32 (990 75) 147 75 357.77		\$ 3 43 987.32 (990 75) 147.75 357.77		\$ 96.85 (96.85)
181.16 9,122 48 (9,303.64)	138.35 9,417 80 (9,556.15)	1,090 52 14,858 93 (15,949.45)	740 88 2,800 36 (3,541.24)	1,063.55 12,977 23 (14,040.78)		868 26 9,674.42 (10,542.68)	\$ 195.29 2,148 96 (2,344.25)	9.20 9,421.27 (9,430.47)
652 02 7,681 32 (8,333.34)	1,805.15 1,988 89 (3,794.04)	25,089.67 51,822 86 (76,912.53)	2,664.74 2,549 70 (5,214.44)	3,608 84 15,015 24 (18,624.08)	47.98 560 93 (608.91)	3,480 85 12,087 37 (15,568.22)	80.01 2,366.94 (2,446.95)	16,786.06 60,241.69 (77,027.75)
265 99 1,955 02 (2,221 01) 348.66	498.96 2,497 39 (2,996.35) 77.85	15,272 71 8,271.71 (23,544.42) 85,781.62	1,533 05 1,693 13 (3,226 18) 2,007.24	456 24 6,769 12 (7,225.36) 1,117.69		383.59 3,298 65 (3,682 24) 289.76	72.65 3,220 60 (3,293 25) 827.93	11,200.33 13,168.38 (24,368.71) 125,187.37
105.90 625 19 (731.09)	31.65 321.84 (353.49)	870.97 620 00 (1,490.97)	422 93 116 79 (539.72)	758.64 1,281.94 (2,040.58)		433 09 785.52 (1,218.61)	325.55 496.42 (821.97)	116.45 241.00 (357.45)
30 45 1,450 64 (1,481.09)	20.13 2,278 93 (2,299.06)	32 62 843 07 (875.69)		12 29 1,307 37 (1,319.66)		12 29 1,307.37 (1,319.66)		14.65 2 00 (16.65)
209.99 (209.99) 2.18	86.24 133.46 (219.70)	4,268 47 936 09 (5,204.56) 7,587.50	454.53 211 62 (666 15) 232.96	1,953 84 98 95 (2,052 79) 598.27		1,017.33 98 95 (1,116.28) 598.27	936.51 (936.51)	462.05 (462.05) 13,744.67
510.29 1,691 31 (2,201.60)	1,580 24 3,298 82 (4,879.06)	8,948 37 8,832 25 (17,780.62)	1,344.26 1,180 59 (2,524.85)	2,077.21 8,399 58 (10,476.79)	81.03 5,800.00 (5,881.03)	1,496.01 1,995.58 (3,491.59)	500.17 604 00 (1,104.17)	19,378.33 12,395.23 (31,773.56)
7,549 21 553 24 2,067 62 (10,170.07)	25,577.97 543.19 375 83 (26,496.99)	967 71 4 00 4,122 85 (5,094.56)	355.97 94.70 (450.67)	3,859.76 1,417 85 34 39 (5,312.00)		3,859.76 1,417.85 34 39 (5,312.00)		6,893.02 (6,893.02)
2,656.09 28,236.88 350.84 10,170 07	5,170.40 21,073.74 77.85 26,496.99	57,408.11 86,435.27 93,369.12 5,094.56	8,021.50 9,554.09 2,240.20 450 67	10,291.81 46,984.50 1,715.96 5,312.00	129.01 7,764.65	8,052.62 30,382.93 888.03 5,312.00	2,110.18 8,836.92 827.93	47,967.07 95,566.42 138,932.04 6,893.02
\$41,413.88	\$52,818 98	\$242,307.06	\$20,266 46	\$64,304 27	\$7,893.66	\$44,635.58	\$11,775.03	\$289,358.55

EXPENDITURES FOR AGRONOMY

OPERATION AND

	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 6,020.05	\$ 6,013.60	\$ 4,363.40	\$ 1,220.30	\$ 127.58
Crop Production	8,975.18	8,558.31	7,450.00	658.13	17.20
Plant Breeding	3,861.01	3,768.07	2,767.53	725.56	11.76
Soil Biology	2,394.53	2,294.35	1,990.00	79.15	2.18
Soil Fertility	5,468.83	5,134.82	4,169.50	145.16	32.49
Soil Physics	5,434.52	5,321.42	5,116.00	8.75	54.97
Total (see pages 26-27)	(32,154.12)	(31,090.57)	(25,856.43)	(2,837.05)	(246.18)
STATION (1)					
Administration	10,224.09	6,898.20	4,033.30	1,779.40	454.42
Crop Production	31,060.92	27,672.27	11,999.00	10,512.91	64.47
Crops Extension	673.27	617.60		194.25	69.70
Grain Marketing	4,803.20	4,464.00	3,583.30	424.87	26.54
Plant Breeding	8,597.23	8,576.06	5,883.90	1,831.95	55.97
Soil Biology	4,317.15	4,239.52	3,167.19	408.21	12.46
Soil Fertility	9,824.25	9,789.25	7,108.21	2,040.90	19.13
Soil Physics	6,094.54	5,926.89	4,855.70	814.58	5.76
Soil Survey					
Analysis	9,992.56	9,947.03	5,957.52	2,080.01	19.79
Experiment Fields	47,425.79	43,285.94	19,356.02	8,914.02	91.20
Mapping	20,536.21	19,157.03	13,174.90	2,600.21	53.67
Publications	11,623.22	11,623.22	4,723.60	1.80	
Total	(89,577.78)	(84,013.22)	(43,212.04)	(13,596.04)	(164.66)
Soils Extension	1,186.10	1,184.29		833.70	29.17
Total (see pages 26-27)	(166,358.53)	(153,381.30)	(83,842.64)	(32,436.81)	(902.28)
Grand Total (see pages 26-27)	\$198,512.65	\$184,471.87	\$109,699.07	\$35,273.86	\$1,148.46

(1) Including expenditures from United States, Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

EXPENDITURES FOR ANIMAL HUSBANDRY

OPERATION AND

	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 7,139.16	\$ 7,070.16	\$ 3,939.93	\$ 1,185.65	\$ 264.75
Animal Genetics	2,569.44	2,566.69	2,333.35	110.00	9.55
Animal Nutrition	3,281.60	3,281.60	3,228.47		13.56
Animal Pathology	2,282.18	1,460.30	1,433.32		
Beef Cattle	18,205.87	16,741.76	4,737.69	4,773.60	21.54
Extension	500.69	500.69	370.00		49.05
General and Farming	10,050.59	9,667.61	1,527.90	6,219.16	48.83
Horses	11,670.23	11,362.34	3,444.60	3,132.35	21.71
Livestock Marketing	1,462.77	1,457.50	1,333.34	13.40	57.68
Meat	5,111.60	5,053.69	1,202.78	1,202.00	80.81
Poultry	7,939.41	7,937.41	3,700.00	1,268.70	159.03
Sheep	8,248.89	7,837.84	1,462.50	2,448.00	21.65
Swine	10,414.86	10,330.86	3,137.50	2,066.22	38.25
Total (see pages 26-27)	(88,877.29)	(85,268.45)	(31,851.38)	(22,419.08)	(786.41)
STATION (1)					
Administration	6,893.87	6,891.32	6,125.05	362.35	77.19
Animal Genetics	6,798.26	5,504.73	2,386.65	1,995.95	22.28
Animal Nutrition	24,654.80	24,389.10	18,495.89	3,575.65	125.52
Animal Pathology	30,617.32	29,741.95	7,531.76	6,956.44	488.60
Beef Cattle	35,810.76	27,436.06	4,101.30	3,448.39	67.31
Bulletins and Publications	3,426.93	3,426.93		7.89	
General and Farming	9,157.81	9,069.65	694.40	7,686.66	
Horses	3,485.18	3,485.18	1,417.30	1,669.00	.60
Livestock Marketing	5,889.90	5,307.25	3,236.68	626.64	19.47
Meat	7,434.22	7,416.22	3,532.31	2,217.40	29.31
Poultry	13,874.58	13,777.66	4,556.60	3,530.36	47.08
Sheep	8,781.74	5,493.30	2,337.50	1,075.85	4.56
Swine	13,473.26	13,344.04	3,752.50	2,128.45	15.13
Sub-total	(170,298.63)	(155,283.39)	(58,167.94)	(35,281.03)	(897.05)
Nutrition Investigation	3,365.09	3,365.09		257.07	2.62
Total (see pages 26-27)	(173,663.72)	(158,648.48)	(58,167.94)	(35,538.10)	(899.67)
Grand Total (see pages 26-27)	\$262,541.01	\$243,916.93	\$90,019.32	\$57,957.18	\$1,686.08

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

EXPENDITURES FOR AGRONOMY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS	(2)		REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		INCOME FROM SALES
	TRAVEL	OPERATION				REGULAR	SPECIAL	
\$ 146.43	\$ 27.15	\$ 76.68	\$ 52.06	\$ 6.45		\$ 6.45		
	13.40	371.24	48.34	416.87		264.08	\$ 152.79	\$ 9.20
34.73	48.60	68.35	111.54	92.94		92.94		
	16.85	175.31	30.86	100.18		100.18		
	32.35	305.72	449.60	334.01		291.51	42.50	
		93.22	48.48	113.10		113.10		
(181.16)	(138.35)	(1,090.52)	(740.88)	(1,063.55)		(868.26)	(195.29)	(9.20)
305.60	233.54	41.72	50.22	3,325.89	\$1,153.85	1,969.54	202.50	
1,146.85	798.14	2,591.08	559.82	3,388.65		1,484.69	1,903.96	3,812.78
36.98	153.21	157.50	5.96	55.67		55.67		
31.80	358.24	37.10	2.15	339.20		339.20		
222.39	55.30	437.33	89.22	21.17		21.17		
45.14	132.01	359.98	114.53	77.63		77.63		2.00
13.14	137.33	416.05	54.49	35.00		35.00		
12.15	54.97	148.37	35.36	167.65		167.65		
9.92	68.34	1,214.36	597.09	45.53		45.53		6.60
330.11	4,668.09	8,764.64	1,161.86	4,139.85		4,097.35	42.50	5,597.39
36.55	2,649.45	523.95	118.30	1,379.18		1,379.18		
6,890.44			7.38					2.50
(7,267.02)	(7,385.88)	(10,502.95)	(1,884.63)	(5,564.56)		(5,522.06)	(42.50)	(5,606.49)
41.41	109.18	166.85	3.98	1.81		1.81		
(9,122.48)	(9,417.80)	(14,858.93)	(2,800.36)	(12,977.23)	(1,153.85)	(9,674.42)	(2,148.96)	(9,421.27)
\$9,303.64	\$9,556.15	\$15,949.45	\$3,541.24	\$14,040.78	\$1,153.85	\$10,542.68	\$2,344.25	\$9,430.47

EXPENDITURES FOR ANIMAL HUSBANDRY

MAINTENANCE EXPENDITURES

CAPITAL EXPENDITURES

PRINTING AND PUB- LICATIONS			REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		INCOME FROM SALES
	TRAVEL	OPERATION				REGULAR	SPECIAL	
\$ 209.74	\$ 506.65	\$ 397.29	\$ 566.15	\$ 69.00		\$ 69.00		\$ 4.05
		113.79		2.75		2.75		
3.42		36.15						
		26.98		821.88		821.88		
67.93	235.80	6,604.58	300.62	1,464.11	\$ 47.98	1,416.13		5,594.20
5.75	5.00	70.89						
	131.42	900.63	839.67	382.98		382.98		19.00
187.13	143.53	3,908.10	524.92	307.89		307.89		1,390.68
	31.11	21.97		5.27		5.27		
	47.71	2,467.47	52.92	57.91		57.91		2,660.94
178.05	121.36	2,410.91	99.36	2.00		2.00		1,560.61
	369.51	3,354.59	181.59	411.05		331.04	\$ 80.01	2,410.85
	213.06	4,776.32	99.51	84.00		84.00		3,145.73
(652.02)	(1,805.15)	(25,089.67)	(2,664.74)	(3,608.84)	(47.98)	(3,480.85)	(80.01)	(16,786.06)
162.15	136.10	19.25	9.23	2.55		2.55		4.35
	11.57	940.58	147.70	1,293.53	560.93	170.55	562.05	525.31
110.65	42.46	1,793.33	245.60	265.70		265.70		23.04
47.24	362.42	13,541.45	814.04	875.37		731.57	143.80	10,345.65
76.03	307.03	19,047.50	388.50	8,374.70		8,374.70		28,852.65
3,419.04								77.15
		535.06	153.53	88.16		88.16		
		398.28						.50
622.09	660.34	99.01	43.02	582.65		582.65		
58.21	215.38	1,336.43	27.18	18.00		18.00		3,623.59
70.47	182.45	4,955.82	434.88	96.92		70.08	26.84	6,721.49
	57.64	1,955.80	61.95	3,288.44		1,764.24	1,524.20	3,396.65
25.83	3.10	7,194.96	224.07	129.22		19.17	110.05	6,671.31
(4,591.71)	(1,978.49)	(51,817.47)	(2,549.70)	(15,015.24)	(560.93)	(12,087.37)	(2,366.94)	(60,241.69)
3,089.61	10.40	5.39						
(7,681.32)	(1,988.89)	(51,822.86)	(2,549.70)	(15,015.24)	(560.93)	(12,087.37)	(2,366.94)	(60,241.69)
\$8,333.34	\$3,794.04	\$76,912.53	\$5,214.44	\$18,624.08	\$608.91	15,568.22	\$2,446.95	\$77,027.75

EXPENDITURES FOR DAIRY HUSBANDRY

	OPERATION AND				
	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 9,428.22	\$9,278.17	\$ 6,622.55	\$ 1,348.99	\$ 631.38
Bacteriology	5,971.83	5,971.83	4,125.00	1,440.00	2.45
Chemistry	3,450.93	3,450.93	2,958.30		4.57
Farming	4,087.41	4,087.41	4,000.00		2.31
Production (Herds)	36,448.16	36,240.71	9,181.60	11,526.99	153.91
Technology	4,242.32	4,143.58	3,700.05	104.83	8.19
Creamery Short Course	210.00	210.00			.80
Total (see pages 26-27)	(63,838.87)	(63,382.63)	(30,587.50)	(14,420.81)	(803.61)
STATION (1)					
Administration	6,295.46	6,295.46	5,563.48	154.13	5.00
Bacteriology	4,262.97	4,241.20	3,225.00	476.25	3.73
Chemistry	3,215.28	2,937.49	2,125.00	653.41	
Extension	582.55	582.55		357.21	92.90
Marketing	6,094.81	5,159.86	2,973.75	486.59	21.08
Official Testing	6,532.34	6,481.62	958.30	3,607.73	100.82
Production (Herds)	32,838.08	27,354.19	6,302.82	11,539.78	96.86
Technology	1,962.70	1,962.70	1,853.98		
Total (see pages 26-27)	(61,784.19)	(55,015.07)	(23,002.33)	(17,275.10)	(320.39)
DAIRY CREAMERY (see pages 26-27)	107,994.70	106,877.01	3,737.50	14,722.46	201.68
Grand Total	\$233,617.76	\$225,274.71	\$57,327.33	\$46,418.37	\$1,325.68

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

EXPENDITURES FOR HORTICULTURE

	OPERATION AND				
	GRAND TOTAL	TOTAL OPERATION AND MAINTENANCE	SALARIES	WAGES	OFFICE EXPENSE
COLLEGE					
Administration	\$ 12,151.84	\$ 11,827.82	\$ 8,449.80	\$ 1,724.55	\$ 487.36
Floriculture	22,055.92	21,886.55	8,316.70	9,864.07	501.96
Landscape Architecture	19,160.04	19,053.76	17,819.00	335.89	270.98
Olericulture	10,227.91	10,005.32	6,214.76	2,959.65	230.23
Plant Breeding	2,205.00	2,205.00	2,205.00		
Pomology	25,480.75	24,712.37	13,474.53	6,511.37	542.53
Urbana Farm	14,338.89	13,852.32		11,151.19	100.41
Total (see pages 26-27)	(105,620.35)	(103,543.14)	(56,479.79)	(32,546.72)	(2,133.47)
STATION (1)					
Administration	2,916.60	2,916.60	2,916.60		
Floriculture	9,559.33	9,559.33	9,399.90	159.43	
Marketing	4,689.75	3,608.35	2,000.00		29.00
Olericulture	15,225.78	14,989.72	7,643.53	3,311.28	21.58
Olney Farm	3,718.06	3,714.06		2,336.75	101.61
Plant Breeding	14,342.57	13,641.75	3,630.00	8,174.70	39.58
Pomology	14,474.12	14,304.45	10,545.50	530.58	17.33
Cold Storage Plant Operation	3,835.48	3,785.70		2,931.20	6.75
Hailstorm Plant Replacements	73.45	73.45			
Sub-total	(68,835.14)	(66,593.41)	(36,135.53)	(17,443.94)	(215.85)
Cook County Experiment Station	15,739.34	9,581.49	2,816.66	4,538.27	21.68
Total (see pages 26-27)	(84,574.48)	(76,174.90)	(38,952.19)	(21,982.21)	(237.53)
Grand Total (see pages 26-27)	\$190,194.83	\$179,718.04	\$95,431.98	\$54,528.93	\$2,371.00

(1) Including expenditures from United States Hatch, Adams and Purnell Funds, see pages 32-34.

(2) Including expense on field trips.

EXPENDITURES FOR DAIRY HUSBANDRY

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT		
						REGULAR	SPECIAL	
\$ 253.03	\$ 109.55	\$ 165.42	\$ 147.25	\$ 150.05		\$ 150.05		\$ 10.41
		252.89	151.49					
		453.23	34.83					
	62.97	22.13						
12.96	240.77	13,943.32	1,181.16	207.45		134.80	\$ 72.65	10,777.27
	60.99	267.16	2.36	98.74		98.74		202.65
	24.68	168.56	15.96					210.00
(265.99)	(498.96)	(15,272.71)	(1,533.05)	(456.24)		(383.59)	(72.65)	(11,200.33)
539.67	33.18							
		500.90	35.32	21.77		21.77		30.00
	5.81	153.27		277.79		277.79		
41.89	22.86	64.44	3.25					
1,294.10	368.50	13.55	2.29	934.95		934.95		
	1,741.69	73.08		50.72		50.72		6,611.10
74.37	311.67	7,376.42	1,652.27	5,483.89	\$ 249.87	2,013.42	3,220.60	6,527.28
4.99	13.68	90.05						
(1,955.02)	(2,497.39)	(8,271.71)	(1,693.13)	(6,769.12)	(249.87)	(3,298.65)	(3,220.60)	(13,168.38)
348.66	77.85	85,781.62	2,007.24	1,117.69		289.76	827.93	125,187.37
\$2,569.67	\$3,074.20	\$109,326.04	\$5,233.42	\$8,343.05	\$249.87	\$3,972.00	\$4,121.18	\$149,556.08

EXPENDITURES FOR HORTICULTURE

MAINTENANCE EXPENDITURES				CAPITAL EXPENDITURES				INCOME FROM SALES
PRINTING AND PUB- LICATIONS	(2) TRAVEL	OPERATION	REPAIRS	TOTAL CAPITAL	LAND AND BUILDING IMPROVEMENTS	EQUIPMENT REGULAR SPECIAL		
\$ 288.28	\$ 384.04	\$ 421.86	\$ 71.93	\$ 324.02		\$ 324.02		\$.20
66.13	394.70	2,616.10	126.89	169.37		169.37		5,608.53
22.58	163.84	386.87	54.60	106.28		106.28		
61.44	56.88	457.04	25.32	222.59	\$ 81.03	141.56		6,213.48
71.86	517.12	3,195.86	399.10	768.38		720.40	\$ 47.98	7,556.12
	63.66	1,870.64	666.42	486.57		34.38	452.19	
(510.29)	(1,580.24)	(8,948.37)	(1,344.26)	(2,077.21)	(81.03)	(1,496.01)	(500.17)	(19,378.33)
409.56	914.69	139.94	115.16	1,081.40		1,081.40		
439.20	121.25	3,344.14	108.74	236.06		236.06		6,340.99
	7.54	1,123.71	144.45	4.00		4.00		1,252.65
674.42	216.99	879.16	26.90	700.82		96.82	604.00	1,444.26
164.35	1,981.44	1,023.14	42.11	169.67		169.67		1,761.07
		406.36	441.39	49.78		49.78		
		73.45						
(1,687.53)	(3,241.91)	(6,989.90)	(878.75)	(2,241.73)		(1,637.73)	(604.00)	(10,798.97)
3.78	56.91	1,842.35	301.84	6,157.85	5,800.00	357.85		1,596.26
(1,691.31)	(3,298.82)	(8,832.25)	(1,180.59)	(8,399.58)	(5,800.00)	(1,995.58)	(604.00)	(12,395.23)
\$2,201.60	\$4,879.06	\$17,780.62	\$2,524.85	\$10,476.79	\$5,881.03	\$3,491.59	\$1,104.17	\$31,773.56

EXPENDITURES OF UNITED STATES SMITH-LEVER FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$22,898.34	\$19,086.37	\$10,041.83
Agronomy	9,697.93	9,697.93	7,917.50
Animal Husbandry	6,173.77	6,173.77	4,749.94
Animal Pathology	2,320.99	2,320.99	2,000.00
Child Care and Training	3,046.91	3,046.91	2,416.70
Clothing	3,427.46	3,427.46	2,700.00
Dairy Husbandry	7,612.17	7,612.17	5,766.70
Extension Editor	3,702.49	3,702.49	3,458.30
Farm Advisers	80,678.74	80,678.74	77,858.04
Farm Management	7,488.66	7,488.66	6,250.00
Farm Mechanics	2,760.11	2,760.11	2,008.30
Foods	3,831.87	3,831.87	3,000.00
Health	3,235.59	3,235.59	2,291.60
Home Advisers	48,082.58	48,034.79	42,300.69
Home Furnishings	154.82	154.82	60.00
Home Management	3,968.90	3,968.90	3,000.00
Horticulture	6,513.82	6,513.82	4,300.00
Junior Extension (Club Work)	15,421.99	15,421.99	10,819.96
Marketing Information	160.55	160.55	160.55
Poultry	3,667.88	3,667.88	2,583.30
Printing and Publications	4,778.77	4,778.77	
Total (see pages 26-27)	\$239,624.34	\$235,764.58	\$193,683.41

EXPENDITURES OF UNITED STATES CAPPER-KETCHAM FUND

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$2,027.53	\$ 609.68	
Junior Club Work	3,313.30	3,313.30	\$ 3,283.30
Home Advisers	2,087.66	2,087.66	1,562.47
Total (see pages 26-27)	\$7,428.49	\$6,010.64	\$4,845.77

EXPENDITURES OF UNITED STATES PURNELL FUND (Agricultural Experiment Station)

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$3,519.92	\$2,718.67	\$1,044.81
Agricultural Economics	6,463.56	6,315.81	3,725.89
Agronomy			
Grain Marketing	3,803.20	3,464.00	2,583.30
Animal Husbandry			
Livestock Marketing	5,223.22	4,640.57	2,570.00
Meat	1,808.84	1,808.84	1,000.00
Poultry	2,080.36	2,074.96	1,900.00
Dairy Husbandry			
Marketing	6,094.81	5,159.86	2,973.75
Farm Organization and Management	9,666.68	8,908.51	6,370.95
Home Economics	6,649.66	6,550.71	4,133.30
Horticulture			
Marketing	4,689.75	3,608.35	2,000.00
Total	\$50,000.00	\$45,250.28	\$28,302.00

NOTE: These expenditures are included in the "Station" accounts of the various divisions, see pages 26-31.

**EXPENDITURES OF
UNITED STATES SMITH-LEVER FUND**

MAINTENANCE EXPENDITURES

**CAPITAL
EXPENDI-
TURES**

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$2,419.05	\$3,759.56	\$1,825.27	\$ 649.32	\$156.22	\$235.12	\$3,811.97
200.00			1,549.39	31.04		
			1,422.56	1.27		
			317.64	3.35		
			630.21			
			727.46			
			1,783.67	61.80		
			244.19			
			2,558.78	212.76	491.6	
			1,211.41	13.06	141.9	
			703.84	38.25	97.2	
			831.87			
			943.99			
466.39	579.78	1,014.90	3,368.06	257.19	47.78	47.79
30.00			64.82			
			968.90			
40.32			2,203.51	10.31		
			4,469.12	92.59		
122.70			929.23	32.65		
7.05	5.46	4,709.04		57.22		
\$3,285.51	\$4,344.80	\$7,549.21	\$25,577.97	\$967.71	\$355.97	\$3,859.76

**EXPENDITURES OF
UNITED STATES CAPPER-KETCHAM FUND**

MAINTENANCE EXPENDITURES

**CAPITAL
EXPENDI-
TURES**

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	EQUIPMENT
\$30.00	\$34.44	\$553.24	\$18.00	\$4.00	\$1,417.85
			525.19		
\$30.00	\$34.44	\$553.24	\$543.19	\$4.00	\$1,417.85

**EXPENDITURES OF
UNITED STATES PURNELL FUND
(Agricultural Experiment Station)**

MAINTENANCE EXPENDITURES

**CAPITAL
EXPENDI-
TURES**

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 597.63	\$ 96.38	\$ 253.16	\$ 577.26	\$ 63.25	\$ 86.18	\$ 801.25
641.44	143.97	1,049.84	393.23	30.19	331.25	147.75
424.87	26.54	31.80	358.24	37.10	2.15	339.20
626.64	19.47	622.09	660.34	99.01	43.02	582.65
775.80			33.04			
			170.85		4.11	5.40
486.59	21.08	1,294.10	368.50	13.55	2.29	934.95
1,098.19	4.52	819.29	465.80	149.76		758.17
1,020.57	115.67		133.46	936.09	211.62	98.95
	29.00	409.56	914.69	139.94	115.16	1,081.40
\$5,671.73	\$456.63	\$4,479.84	\$4,075.41	\$1,468.89	\$795.78	\$4,749.72

**EXPENDITURES OF
UNITED STATES HATCH AND ADAMS FUND**

	TOTAL	SALARIES	WAGES
ADAMS			
Animal Husbandry			
Animal Genetics	\$ 2,529.99	\$ 1,539.99	\$ 990.00
Animal Nutrition	5,770.01	4,841.59	928.42
Horticulture			
Plant Breeding	6,700.00	2,580.00	4,120.00
HATCH			
Administration	5,000.00	4,908.40	91.60
Agronomy			
Crop Production	2,600.00	2,600.00	
Soil Biology	1,400.00	1,352.19	47.81
Dairy			
Bacteriology	2,850.00	2,850.00	
Production	3,150.00	3,150.00	
Total	<u>\$30,000.00</u>	<u>\$23,822.17</u>	<u>\$6,177.83</u>

NOTE: These expenditures are included in the "Station" accounts of the various divisions, see pages 26-31.

SUMMARY STATEMENT
DISTRIBUTION OF EXPENDITURES BY FUNDS
AGRICULTURAL COLLEGE AND EXPERIMENT STATION

	TOTAL EXPENDITURES (see pages 26-27)	FROM UNIVERSITY FUNDS	FROM FEDERAL FUNDS	FROM RECEIPTS FROM SALES
Administration				
College	\$ 10,667.88	\$ 10,667.88		
Station	26,002.25	17,385.48	\$ 8,519.92	\$ 96.85
Agricultural Economics (Station)	11,513.91	5,050.35	6,463.56	
Extension (College)	18,330.47	18,330.47		
Agronomy				
College	32,154.12	32,144.92		9.20
Station	166,358.53	150,589.94	7,803.20	7,965.39
Animal Husbandry				
College	88,877.29	74,082.10		14,795.19
Station	173,663.72	92,479.49	17,412.42	63,771.81
Dairy Husbandry				
College	63,838.87	40,023.52		23,815.35
Station	61,784.19	31,901.59	12,094.81	17,787.79
Dairy Creamery	107,994.70	827.93		107,166.77
Farm Mechanics				
College	15,511.38	15,341.93		169.45
Station	10,654.10	10,479.10		175.00
Farm Organization and Management				
College	6,999.36	6,984.71		14.65
Station	35,175.67	25,506.99	9,666.68	2.00
Home Economics				
College	55,872.39	55,410.34		462.05
Station	6,649.66		6,649.66	
Cafeteria	14,176.40			14,176.40
Horticulture				
College	105,620.35	87,151.17		18,469.18
Station	84,574.48	63,892.98	11,389.75	9,291.75
Extension (Federal)				
Smith-Lever	239,624.34		239,624.34	
Capper-Ketcham	7,428.49		7,428.49	
Revolving	7,087.03			7,087.03
Total, College	397,872.11	340,137.04		57,735.07
Total, Station	576,376.51	397,285.92	80,000.00	99,090.59
Creamery and Cafeteria	122,171.10	827.93		121,343.17
Total, Extension	254,139.86		247,052.83	7,087.03
Grand Total	\$1,350,559.58	\$738,250.89	\$327,052.83	\$285,255.86

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

OPERATION AND				
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES	WAGES
COLLEGE				
Administration	\$21,651.37	\$21,180.03	\$17,440.00	\$1,566.60
Architecture	68,477.52	66,225.77	62,792.21	2,225.65
Ceramic Engineering	30,609.79	29,269.79	23,466.70	445.90
Civil Engineering	58,806.55	56,815.83	53,570.00	845.00
Electrical Engineering	50,428.98	47,011.91	42,976.80	615.90
General Engineering Drawing	37,481.10	37,348.12	34,816.60	777.74
Mechanical Engineering	130,212.59	116,516.93	107,201.70	1,787.15
Mining Engineering	16,281.16	15,431.43	14,671.70	14.60
Physics	70,544.71	67,111.62	62,090.20	1,939.82
Railway Engineering	22,634.80	20,793.23	19,470.00	19.50
Theoretical and Applied Mech- anics	54,127.76	51,706.32	48,239.22	928.15
Total (see pages 16-17)	(561,256.33)	(529,410.98)	(486,735.13)	(11,166.01)
STATION (1)				
Administration	17,855.08	17,855.08	8,020.29	162.26
Ceramic Engineering	3,799.93	3,719.69	3,183.30	147.40
Chemical Engineering	3,575.00	3,575.00	3,575.00	
Civil Engineering	18,676.97	18,028.95	16,616.70	215.88
Electrical Engineering	6,907.26	6,226.58	5,349.95	67.80
Industrial Chemistry	4,411.70	3,665.02	3,125.00	47.20
Mechanical Engineering	13,969.43	13,502.22	12,033.30	
Mining Engineering	686.62	560.17		401.59
Physics	3,324.86	856.09		227.20
Railway Engineering	7,163.18	5,278.50	4,800.00	74.75
Theoretical and Applied Mech- anics	12,133.29	11,143.09	7,716.70	2,226.80
Sub-total	(92,503.32)	(84,410.39)	(64,420.24)	(3,570.88)
COAL MINES INVESTIGATION				
Total (see pages 16-17)	4,609.59 (97,112.91)	4,602.27 (89,012.66)	3,000.00 (67,420.24)	506.01 (4,076.89)
Grand Total	\$658,369.24	\$618,423.64	\$554,155.37	\$15,242.90

(1) Not including expenditures from research donations, see pages 48-53.

EXPENDITURES FOR ENGINEERING COLLEGE AND EXPERIMENT STATION

MAINTENANCE EXPENDITURES					CAPITAL EXPENDITURES	
OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT	
					REGULAR	SPECIAL
\$ 668.79	\$ 539.75	\$ 566.68	\$ 201.00	\$ 197.21	\$ 471.34	
419.21	90.36	375.23	320.14	2.97	1,803.72	\$ 448.03
393.27	81.76	37.80	3,112.74	1,731.62	519.47	820.53
621.61	57.04	178.00	1,351.91	192.27	1,990.72	
263.71	43.02	146.99	2,151.75	813.74	3,417.07	
83.71	1,235.53		380.62	53.92	132.98	
1,170.53	130.85	97.95	5,048.96	1,079.79	4,499.56	9,196.10
96.50	9.29	37.72	474.43	127.19	849.73	
337.28	29.70	8.99	2,366.20	339.43	2,487.71	945.38
189.60	10.87	67.66	834.96	200.64	724.32	1,117.25
570.56		42.08	1,788.18	138.13	1,881.47	539.97
(4,814.77)	(2,228.17)	(1,559.10)	(18,030.89)	(4,876.91)	(18,778.09)	(13,067.26)
589.23	8,985.89	57.54	18.52	21.35		
3.42			355.81	29.76	80.24	
26.51		18.69	1,015.67	135.50	648.02	
4.75			575.73	228.35	673.75	6.93
11.08			410.01	71.73	746.68	
1.14			1,279.47	188.31	467.21	
2.01		99.90	24.31	32.36	126.45	
			578.35	50.54	953.80	1,514.97
7.41	19.56		307.59	69.19	1,072.22	812.46
123.80	37.10	17.87	961.78	59.04	782.80	207.40
(769.35)	(9,042.55)	(194.00)	(5,527.24)	(886.13)	(5,551.17)	(2,541.76)
6.04	655.53	388.01	36.03	10.65	7.32	
(775.39)	(9,698.08)	(582.01)	(5,563.27)	(896.78)	(5,558.49)	(2,541.76)
\$5,590.16	\$11,926.25	\$2,141.11	\$23,594.16	\$5,773.69	\$24,336.58	\$15,609.02

EXPENDITURES FOR COLLEGE OF EDUCATION

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
COLLEGE OF EDUCATION			
Administration	\$12,367.84	\$12,217.33	\$10,801.69
Athletic Coaching	34,595.25	34,311.55	33,523.54
Education	39,310.90	39,305.40	37,866.69
Supervision and High School Instruction	38,711.84	37,866.64	36,971.66
Total	(124,985.83)	(123,700.92)	(119,163.58)
SMITH-HUGHES			
Agricultural	11,739.72	11,676.93	10,100.00
Home Economics	8,001.29	7,989.20	7,600.00
Industrial	14,456.85	14,309.08	11,850.00
Total	(34,197.86)	(33,975.21)	(29,550.00)
Sub-total (see pages 16-17)	(159,183.69)	(157,676.13)	(148,713.58)
BUREAU OF EDUCATIONAL RESEARCH (see pages 16-17)	21,995.83	21,457.05	13,062.12
Grand Total	\$181,179.52	\$179,133.18	\$161,775.70

EXPENDITURES FOR GRADUATE SCHOOL

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Administration	\$11,492.32	\$11,417.02	\$10,000.00
Scholarships and Fellowships	21,150.00	21,150.00	21,150.00
General Publications	969.71	969.71	
Illinois Historical Survey	4,459.14	1,545.64	
<i>Journal of English and Germanic Philology</i>	3,059.57	3,059.57	
<i>University Studies</i>	2,724.60	2,724.60	
<i>Economic Geology</i>	183.30	183.30	
Illinois Archaeological Explorations	6,630.04	6,630.04	
Research Assignments			
Chemistry	5,350.99	5,175.99	
Classics	909.91	500.00	
Education	63.77		
English	1,710.70		
Geology	678.71	488.65	
German	283.22		
History	495.97		
Mathematics	81.36	2.76	
Medicine	1,060.21	1,046.72	
Physiology	21.59	21.59	
Psychology	240.62	240.62	
Romance Languages	1,072.97	46.93	
Zoology	989.62	601.96	
Total (see pages 16-17)	\$63,628.32	\$55,805.10	\$31,150.00

EXPENDITURES FOR PHYSICAL WELFARE

	GRAND TOTAL	OPERATION AND	
		TOTAL OPERA- TION AND MAINTENANCE	SALARIES
Physical Education—Men	\$43,699.59	\$42,344.98	\$34,845.76
Physical Education—Women	28,418.79	28,052.17	23,386.62
Health Service (Including Hygiene)	49,544.48	49,437.32	39,183.30
Total (see pages 16-17)	\$121,662.86	\$119,834.47	\$97,415.68

EXPENDITURES FOR COLLEGE OF EDUCATION

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$492.64	\$ 451.88	\$ 267.10	\$ 134.58	\$ 58.29	\$11.15	\$ 150.51
313.65	124.49	81.00		254.92	13.95	283.70
835.02	112.50	331.73		157.48	1.98	5.50
20.80	175.58	82.86	14.44	560.13	41.17	845.20
(1,662.11)	(864.45)	(762.69)	(149.02)	(1,030.82)	(68.25)	(1,284.91)
538.32	419.50	16.56	581.59	13.66	7.30	62.79
161.42	105.32		122.46			12.09
338.25	20.73		1,486.73	585.58	27.79	147.77
(1,037.99)	(545.55)	(16.56)	(2,190.78)	(599.24)	(35.09)	(222.65)
(2,700.10)	(1,410.00)	(779.25)	(2,339.80)	(1,630.06)	(103.34)	(1,507.56)
3,137.92	501.58	4,669.61	26.87	29.64	29.31	538.78
\$5,838.02	\$1,911.58	\$5,448.86	\$2,366.67	\$1,659.70	\$132.65	\$2,046.34

EXPENDITURES FOR GRADUATE SCHOOL

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	TRAVEL	OPERATION	REPAIRS	EQUIPMENT
\$ 595.03	\$ 201.41	\$ 390.43	\$ 229.55	\$.60		\$ 75.30
	293.64	676.07				
1,435.20	65.06	36.05		.30	\$ 9.03	2,913.50
3.85	351.15	2,704.57				
7.53	8.47	2,707.70		.90		
183.30						
3,298.90	46.95	1,536.04	1,054.29	661.19	32.67	
4,756.06		100.00		319.93		175.00
				500.00		409.91
						63.77
277.10	39.81			171.74		1,710.70
						190.06
						283.22
		2.76				495.97
180.00	20.20	15.06		831.46		78.60
				21.59		13.49
240.62				46.93		1,026.04
297.15	201.56	3.65	25.06	71.86	2.68	387.66
\$11,274.74	\$1,228.25	\$8,172.33	\$1,308.90	\$2,626.50	\$44.38	\$7,823.22

EXPENDITURES FOR PHYSICAL WELFARE

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDI-
TURES

WAGES	OFFICE EXPENSE	PRINTING AND PUB- LICATIONS	OPERATION	REPAIRS	EQUIPMENT
\$2,314.16	\$563.95	\$82.87	\$3,776.19	\$762.05	\$1,354.61
2,419.51	76.78	102.71	1,956.19	110.36	366.62
8,433.67	442.75	150.72	1,104.22	122.66	107.16
\$13,167.34	\$1,083.48	\$336.30	\$6,836.60	\$995.07	\$1,828.39

**EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY
CHICAGO**

OPERATION AND			
	GRAND TOTAL	TOTAL OPERA- TION AND MAINTENANCE	SALARIES
GENERAL			
Administration	\$17,382.12	\$16,912.94	\$12,724.89
Interest on Indebtedness (Dental Building)	3,503.56	3,503.56	
Fire Loss Replacements	824.96	62.39	
Total (see pages 16-17)	(21,710.64)	(20,478.89)	(12,724.89)
Physical Plant			
Building Maintenance	31,662.06	31,662.06	
Building Operation	24,055.42	24,055.42	
Heating and Lighting	26,574.33	26,574.33	
Total (see pages 16-17)	(82,291.81)	(82,291.81)	
COLLEGE OF MEDICINE			
Administration	23,584.90	23,305.98	18,183.37
Medical and Dental Illustration	10,770.39	10,439.41	8,952.25
Animal Hospitals	7,490.00	7,490.00	7,490.00
Anatomy	38,949.92	38,230.41	29,531.90
Dermatology	9,048.29	8,871.34	8,345.00
Dispensary	32,557.71	32,221.93	29,369.89
Drug Room	12,955.91	12,836.75	
Hospital Laboratory	22,580.40	21,355.58	16,381.40
Jurisprudence, Criminology and Social Hygiene	200.00	200.00	200.00
Laryngology, Rhinology and Otology	4,219.63	3,623.10	2,583.32
Library	15,425.65	4,998.03	3,750.00
Medicine			
Internal Medicine	28,287.79	27,778.38	25,024.68
Neurology and Psychiatry	5,465.60	5,141.14	4,350.00
Pediatrics	9,347.31	8,401.27	7,629.20
Total	(43,100.70)	(41,320.79)	(37,003.88)
Obstetrics and Gynecology	16,523.37	16,197.62	15,104.93
Ophthalmology	5,515.88	5,095.05	4,326.68
Pathology and Bacteriology	40,841.08	37,846.04	28,181.80
Pharmacology and Therapeutics	17,977.81	16,875.58	13,011.70
Physiology and Physiological Chemistry			
Physiology	21,451.07	19,357.66	16,876.70
Physiological Chemistry	25,378.58	23,742.29	17,233.40
Total	(46,829.65)	(43,099.95)	(34,110.10)
Radiology	22,124.41	21,314.11	14,220.56
Surgery	32,784.66	30,718.27	25,042.93
Total (see pages 16-17)	(403,480.36)	(376,039.94)	(295,789.71)
COLLEGE OF DENTISTRY			
Administration	12,507.80	12,267.77	10,004.13
English	949.96	949.96	949.96
Histology	6,258.71	6,142.90	5,500.00
Infirmery	25,150.89	24,881.38	10,208.30
Jurisprudence	100.00	100.00	100.00
Materia Medica and Therapeutics	11,614.48	11,609.08	11,066.70
Operative Dentistry	12,187.82	12,128.94	11,908.30
Oral Surgery	15,694.05	15,570.90	14,866.70
Orthodontia and Children's Clinic	8,954.10	8,882.98	7,780.00
Prosthetic Dentistry	23,725.15	23,605.60	23,033.30
Roentgenology	3,987.60	3,987.60	3,170.00
Technical Drawing	600.00	600.00	600.00
Research	1,028.00	1,028.00	400.00
Total (see pages 16-17)	(122,758.56)	(121,755.11)	(99,587.39)
SCHOOL OF PHARMACY (see pages 16-17)	103,747.42	100,837.81	80,166.60
Grand Total	\$733,988.79	\$701,403.56	\$488,268.59

EXPENDITURES FOR
COLLEGES OF MEDICINE AND DENTISTRY AND
SCHOOL OF PHARMACY
CHICAGO

MAINTENANCE EXPENDITURES

CAPITAL
EXPENDITURES

WAGES	OFFICE EXPENSE	PRINTING AND PUBLICATIONS		TRAVEL	OPERATION	REPAIRS	MISCEL- LANEOUS	EQUIPMENT	
								REGULAR	SPECIAL
\$ 3.00	\$2,986.05	\$ 415.60		\$ 82.00	\$ 655.97	\$ 45.43		\$ 194.18	\$ 275.00
	5.50				33.37	23.52	\$3,503.56	762.57	
(3.00)	(2,991.55)	(415.60)		(82.00)	(689.34)	(68.95)	(3,503.56)	(956.75)	(275.00)
						31,662.06			
20,010.50					4,044.92				
6,884.26					19,690.07				
(26,894.76)					(23,734.99)	(31,662.06)			
364.53	852.30	2,684.21		397.37	585.48	238.72		219.77	59.15
150.00	19.67	15.10			1,198.08	104.31		30.75	300.23
2,091.99	340.25	114.95			5,976.05	175.27		657.77	61.74
	13.74	40.24			403.90	68.46		85.45	91.50
21.35	253.67	737.33			1,780.17	59.52		203.28	132.50
	16.00				12,794.83	25.92		119.16	
498.92	109.80	46.93			4,252.58	65.95		10.75	1,214.07
2.85	10.05	42.68			841.70	142.50		212.83	383.70
1,001.90	84.81	29.66			80.61	51.05		10,333.92	93.70
414.80	65.29	217.57			1,971.29	84.75		509.41	
52.00	56.64	97.56			549.88	35.06		99.46	225.00
	27.21	269.80			439.41	35.65		460.51	485.53
(466.80)	(149.14)	(584.93)			(2,960.58)	(155.46)		(1,069.38)	(710.53)
64.00	64.98	251.54			703.87	8.30		146.75	179.00
405.80	29.76	18.87			203.94	110.00		184.30	236.53
544.75	255.32	701.00			7,831.38	331.79		186.22	2,808.82
515.13	218.03	13.93			3,040.41	76.38		1,102.23	
280.00	16.94	27.89			2,115.78	40.35		479.69	1,613.72
1,348.50	195.16	138.96			4,576.15	250.12		465.47	1,170.82
(1,628.50)	(212.10)	(166.85)			(6,691.93)	(290.47)		(945.16)	(2,784.54)
143.34	100.90	66.30			5,363.91	1,419.10		229.56	580.74
895.00	167.40	88.77			3,989.87	534.30		1,077.80	988.59
(8,794.86)	(2,897.92)	(5,603.29)	(397.37)		(58,699.29)	(3,857.50)		(16,815.08)	(10,625.34)
17.75	593.62	732.37	388.24		399.46	132.20		240.03	
176.75	12.28	19.71			313.83	120.33		115.81	
100.00	105.42	415.01	73.89		13,454.20	524.56		269.51	
41.50	25.99	55.54			416.75	2.60		5.40	
	3.54	30.31			181.89	4.90		58.88	
9.00	7.56				662.74	24.90		123.15	
	17.17	93.11			919.83	72.87		71.12	
	17.49	8.02			484.18	62.61		119.55	
	13.80	125.90			675.40	2.50			
628.00									
(973.00)	(796.87)	(1,479.97)	(462.13)		(17,508.28)	(947.47)		(1,003.45)	
	1,137.34	1,230.99	52.57		18,082.11	168.20		2,909.61	
\$36,665.62	\$7,823.68	\$8,729.85	\$994.07	\$118,714.01	\$36,704.18	\$3,503.56	\$21,684.89	\$10,900.34	

EXPENDITURES FOR LAND, BUILDINGS AND IMPROVEMENTS

PURCHASE OF PROPERTY

Land (see pages 58)	\$12,597.31	
Additional Cost of Land Previously Acquired (see page 58)	10,824.77 (1)	
Dental Building Bonds Purchased (see page 98)	1,498.75	\$24,920.83

BUILDINGS AND IMPROVEMENTS COMPLETED (see pages 64-65)

Administration Building, East and West	290.77	
Agricultural Building—New	8.15	
Architecture Building	3,379.56	
Armory (Target Range)	3,602.00	
Auditorium	620.15	
Chemistry Building	2,374.99	
Chemical Experiment Building	2,700.00	
Commerce Building	90.00	
Dairy Barn (Roof)	7,000.00 (2)	
Engineering Hall	80.00	
Farm Mechanics Building	708.39	
Garage and Shop Building	6,931.99	
Garage and Tractor Laboratory	7,120.87	
Gymnasium—New	1,711.00	
Hay Shed—Military	3,852.32	
High Pressure Gas Building	123.79	
Horticulture Field Laboratory	4,641.97	
Law Building	267.00	
Library—New	4,997.06	
Mechanical Engineering Laboratory	252.73	
Medical Building	400.00	
Medical Research Laboratory	576.89	
Military Stables	225.99	
Natural History Building	806.17	
Nogle House	625.40	
Percival Farm Houses	1,733.61	
Pharmacy Building	1,556.40	
Power Plant Building	345.71	
University Hall	2,541.40	
Woman's Building	4,002.63	
Campus Grading and Sodding	4,682.40	
Campus Lighting System	1,653.56	
Coal Storage Retaining Wall	4,161.75	
Parade Ground	854.25	
Pavements (Including Paving Assessments)	45,824.53	
Service Lines Extension	8,418.40	
Stadium Planting	961.32	\$130,123.15

EXPENDITURES FOR LAND, BUILDINGS AND IMPROVEMENTS (Continued)

BUILDINGS AND IMPROVEMENTS IN PROCESS (see pages 64-65)

Electrical Engineering Laboratory Improvements and Equipment	\$ 2,133.60	
Horticulture Greenhouses	24,999.62	
Lincoln Hall Addition	213,645.27	
Library—Third Unit	167,088.75	
Materials Testing Laboratory	296,380.66	
Power Plant Addition	462.00	
Cattle Feeding Plant	116.67	\$704,826.57

EQUIPMENT

Equipment for Buildings (see pages 64-65)		
Medical Building New Equipment	\$8,235.55	
Davenport—Kappa House	3,834.65	
Library—Third Unit	610.86	
Lincoln Hall	450.00	
Lincoln Hall Addition	2,453.89	
Materials Testing Laboratory	38.05	15,623.00
General Furniture		10,553.62
Service Cars		2,845.20
Addition to Power Plant Equipment		23,674.43
Departmental Furniture		7,335.58
		60,031.83

MISCELLANEOUS (see pages 64-65)

Davenport—Kappa House Remodeling		
Fire Repairs	8,603.62	
Improvements	10,123.71	18,727.33
Landscaping Campus		4,834.56
		23,561.89
Total (see pages 16-17)		\$943,464.27

(1) Includes \$10,766.39 charges for Percival Farm land improvements. Additional improvements in amount of \$1,153.85 charged to Agronomy Administration Station (see page 29), not included.

(2) Total cost of new roof \$8,156.07, of which \$1,156.07 was considered as repairs and charged to Building Maintenance, see page 20.

SUMMARY OF THE OPERATION OF STOREROOMS, SERVICE DEPARTMENTS AND REVOLVING ACCOUNTS

	STOREROOMS			
	INVENTORY JUNE 30, 1928	PURCHASES AND EXPENSE	STOCK ISSUED	INVENTORY JUNE 30, 1929
Chicago General	\$ 1,060.70	\$ 10,726.04	\$ 8,093.22	\$ 3,693.52
General Chemical	35,102.08	54,687.17	58,734.36	31,054.89
Office Supply	19,104.42	60,861.65	60,090.58	19,875.49
Physical Plant	35,101.63	119,803.84	105,795.22	49,110.25
Postage	1.14*	21,840.52	21,667.47	171.91
Storage Coal	8,874.99	108,473.52	108,137.03	9,211.48
Total (see page 10)	(99,242.68)	(376,392.74)	(362,517.88)	(113,117.54)

	SERVICE DEPARTMENTS			
	JOBS IN PROCESS JUNE 30, 1928	LABOR MATERIAL AND EXPENSE	JOBS CLOSED OUT	JOBS IN PROCESS JUNE 30, 1929
Applied Chemistry Testing	\$ 124.32	\$ 4,306.83	\$ 5,225.00	\$ 793.85*
Blueprinting and Photography	1,287.11*	9,320.01	10,701.37	2,668.47*
Chicago Animal Hospital	21.68	5,139.44	5,180.48	19.36*
Chicago Job System	1,237.63*	84,674.04	83,592.11	155.70*
Chicago Print Shop	443.79	3,217.16	3,717.55	56.60*
Organic Chemical Manu- factures	1,580.58	8,379.38	10,994.62	1,034.66*
Physical Plant Job System	17,813.09	1,344,577.69	1,318,288.70	44,102.08
Print Shop	6,265.78	91,760.81	95,620.01	2,406.58
Stenographic Bureau		6,902.06	6,902.06 (1)	
Total (see page 10)	(23,724.50)	(1,558,277.42)	(1,540,221.90)	(41,780.02)

REVOLVING ACCOUNTS				
(Debit balance is inventory or accounts in process. Credit balance is amount available for expenditure.)				
	BALANCE JUNE 30, 1928	DEBITS	CREDITS	BALANCE JUNE 30, 1929
Library Science Outlines		\$ 215.90	\$ 164.39	\$ 51.51
Tabulating Machine Operation		3.81	14.50	10.69*
Military Overcoats	\$ 448.29*		2,942.00	3,390.29*
Military Uniforms	485.28*	12,794.79	14,253.83	1,944.32*
Vending Machines	213.08*	583.00	338.61	31.31
Total (see page 10)	(1,146.65)*	(13,597.50)	(17,713.33)	(5,262.48*)
Grand Total (see page 10) ..	\$121,820.53	\$1,948,267.66	\$1,920,453.11	\$149,635.08

*Credit Balance.

(1) Includes \$1,175.92 net balance transferred to Budget Income.

SUMMARY OF THE OPERATIONS OF RESIDENCE HALLS, HOSPITAL AND TENANT PROPERTIES PER SUBSIDIARY ACCOUNTING RECORDS

	WOMAN'S RESIDENCE HALL AND WEST DAVENPORT			McKINLEY HOSPITAL	TENANT PROPERTIES
	TOTAL	RESIDENCE HALL	HOUSE		
INCOME	\$189,317.30	\$131,040.17	\$20,524.10	\$31,162.60	\$6,590.43
EXPENDITURES					
Salaries and Wages ..	45,497.43	22,439.81	4,046.64	19,010.98	
Office Expense	3,167.06	2,030.63	288.13	848.30	
Food	52,120.32	38,163.83	5,780.50	8,175.99	
Gas	1,368.50	712.80	202.03	453.67	
Heat, Light, Power and Water	7,974.82	7,028.75	786.72	(1)	159.35
Laundry	8,645.89	4,080.51	671.79	3,893.59	
Operating Supplies ..	3,785.90	2,045.80	303.22	1,317.61	119.27
Drugs and Medical Supplies	1,478.35			1,478.35	
Repairs	19,626.10	15,209.27	1,212.59	675.55	2,528.69

**SUMMARY OF THE OPERATIONS OF RESIDENCE HALLS,
HOSPITAL AND TENANT PROPERTIES
PER SUBSIDIARY ACCOUNTING RECORDS (Continued)**

	WOMAN'S RESIDENCE HALL AND WEST DAVENPORT RESIDENCE HALL HOUSE MCKINLEY TOTAL RESIDENCE HALL HOUSE HOSPITAL TENANT PROPERTIES				
Sterilization Equipment					
Operation	\$ 221.03			\$ 221.03	
Miscellaneous	18.50			18.50	
Sub-total	(143,903.90)	(\$91,711.40)	(\$13,291.62)	(36,093.57)	(\$2,807.31)
Equipment and Im-					
provements	13,891.31	3,254.08	4,696.78	5,940.45	
Total	(157,795.21)	(94,965.48)	(17,988.40)	(42,034.02)	(2,807.31)
Excess of Income Over					
Expenditures	31,522.09	36,074.69	2,535.70	10,871.42*	3,783.12
ADD:					
Applied against As-					
signment from Hos-					
pital Association ..	10,871.42			10,871.42	
Balance July 1, 1928	124,790.08	114,886.01	9,904.07		
Total	167,183.59	150,960.70	12,439.77		3,783.12
DEDUCT:					
Transferred to General					
University Income					
(see page 15)	3,783.12				3,783.12
Balance					
June 30, 1929	\$163,400.47	\$150,960.70	\$12,439.77	.00	.00

*Deficit.

(1) Included in University Physical Plant Operation and Maintenance, \$2,378.05.

**RECONCILIATION OF SUBSIDIARY ACCOUNTS WITH
GENERAL ACCOUNTS
(Residence Halls, Hospital and Tenant Properties)**

	WOMAN'S RESIDENCE HALL AND WEST DAVENPORT RESIDENCE HALL HOUSE MCKINLEY TOTAL RESIDENCE HALL HOUSE HOSPITAL			
Balance (above)	\$163,400.47	\$150,960.70	\$12,439.77	\$.00
ADD:				
Accounts Payable ..	1,788.60	1,179.47	56.57	552.56
Income of Subsequent				
Period	8,753.60	8,753.60		
Admission Deposits				
for 1929-30	5,020.00	5,020.00		
Reserve for Bad Debts				
and Unpaid Salaries	1,828.37	770.00		1,058.37
Reserve for 1929-30				
Operations	421.78			421.78 (1)
Reserve for Purchase				
of New Equipment	4,500.00			4,500.00 (1)
Total ..	(185,712.82)	(166,683.77)	(12,496.34)	(6,532.71)
DEDUCT:				
Inventories ..	5,639.59	4,458.16	141.15	1,040.28
Receivables	142.58		18.58	124.00
Expense of Subsequent				
Period	898.80	898.80		
Total	(6,680.97)	(5,356.96)	(159.73)	(1,164.28)
Residence Halls and				
Hospital Balance in				
General Accounts				
(see page 11)	\$179,031.85	\$161,326.81	\$12,336.61	\$5,368.43

(1) Balance of Donations from Hospital Association.

TRANSACTIONS OF ENDOWMENT FUNDS

	AMOUNT OF PRINCIPAL JUNE 30, 1928
PROFESSORIAL AND LECTURESHIP ENDOWMENTS	
W. B. McKinley Public Utility Economics Fund	\$100,000.00
Adolph Gehrmann Lectureship in Medicine	10,000.00
Charles Sumner Bacon Lectureship in Medicine	4,686.16
Total	(114,686.16)
STUDENT LOAN ENDOWMENTS	
Carter-Pennell Loan Fund	35,308.51
Class of 1895 Students' Loan Fund	252.81
Darling Memorial Loan Fund	120.26
Dora E. Biddle Loan Fund	2,806.48
Electrical Engineering Society Loan Fund	
Willis Prentice Kimble Loan Fund	
Graduate Students' Loan Fund	139.47
James R. Morris Students' Loan Fund	12,973.28
Margaret Lange James Students' Loan Fund	6,402.84
Marcus Russell Student Loan Fund	25,427.20
Overseas Loan Fund	2,180.16
School of Pharmacy Loan Fund for Women Students	646.73
William B. McKinley Loan Fund	65,680.18
Edward Snyder Department of Students' Aid	14,398.99
Harry Roberts Temple Loan Fund	1,146.07
Woman's League Students' Loan Fund	2,221.44
Total	(169,704.42)
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS	
Ira O. Baker Prize Fund (Civil Engineering)	2,300.00
E. A. Wallace Memorial Scholarship Fund	9,991.67
Thrift Committee Economics Prize Fund	1,256.71
English Poetry Prize Fund	677.50
Francis J. Plym Fellowships and Prizes in Architecture	46,767.43
John M. and Louisa C. Gregory Scholarship Fund	7,706.80
Robert F. Carr Fellowship in Chemistry	10,000.00
Robert Laughlin Rea Scholarship in the College of Medicine	4,800.39
William Jennings Bryan Prize Fund for Students' Essays on Government	268.44
Thatcher Howland Guild Memorial Prize Fund for Students' Poems and One-Act Plays	717.03
Total	(84,485.97)
MISCELLANEOUS ENDOWMENTS	
W. B. McKinley Hospital Endowment	25,000.00
William Beaumont Memorial Endowment (For Award for Research in Diseases of the Alimentary Tract)	2,000.00
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment	450.00
Women Students' Physical Welfare Fund from May Fetes	6,030.71
Carter-Pennell Trust Endowment (Farms)	57,950.00
Total	(91,430.71)
Sub-total	460,307.26
Cash Balance Available for Group Investment	
Grand Total	\$460,307.26

*Deduct.

- (1) For detailed investments, see pages 54-57.
- (2) Donated Securities originally valued at \$100,000.00 were called at \$105,000.00.
- (3) Payment of Attorneys fees in connection with settlement of estate.
- (4) Includes \$500.00 Farm Operating income transferred to Loan account and \$159.24 income from Tenant Property before sold.
- (5) Payment of Estate Taxes.
- (6) Excess of Sale Price of Securities over value carried on books.
- (7) To reduce Book Value of Donated Land to estimated value.

TRANSACTIONS OF ENDOWMENT FUNDS

PRINCIPAL JUNE 30, 1929

ADDITIONS		IN FORM OF			
GIFTS	INCOME	TOTAL	INVESTMENTS (1) AND RECEIVABLES	GROUP INVESTMENTS	CASH BALANCE
\$5,000.00 (2)		\$105,000.00	\$104,952.36		\$ 47.64
		10,000.00		\$ 10,000.00	
		4,686.16		4,686.16	
(5,000.00)		(119,686.16)	(104,952.36)	(14,686.16)	(47.64)
500.00*(3)	\$2,330.60 (4)	37,139.11	34,837.78		2,301.33
	5.08	257.89	200.00		57.89
	3.19	123.45	75.00		48.45
	119.98	2,926.46	2,695.00		231.46
2,600.00	65.41	2,665.41	2,600.00		65.41
1,000.00		1,000.00			1,000.00
	5.00	144.47	100.00		44.47
	569.97	13,543.25	12,396.85		1,146.40
	100.00	6,502.84	5,216.14		1,286.70
972.58*(5)	966.64	25,421.26	25,300.00		121.26
	47.64	2,227.80	1,263.13		964.67
		646.73	360.00		286.73
	3,021.23	68,701.41	63,507.98		5,193.43
	621.86	15,020.85	13,397.50		1,623.35
	55.49	1,201.56	1,187.82		13.74
	53.83	2,275.27	2,075.00		200.27
(2,127.42)	(7,965.92)	(179,797.76)	(165,212.20)		(14,585.56)
		2,300.00	2,300.00		
		9,991.67	9,991.67		
	10.00 (6)	1,266.71	50.00	1,216.71	
		677.50	493.50	184.00	
		46,767.43		46,767.43	
	60.30 (6)	7,767.10		7,767.10	
		10,000.00	10,000.00		
		4,800.39	4,592.00	208.39	
		268.44		268.44	
		717.03		717.03	
	(70.30)	(84,556.27)	(27,427.17)	(57,129.10)	
		25,000.00	25,000.00		
		2,000.00	2,000.00		
		450.00		450.00	
		6,030.71		6,030.71	
11,400.00*(7)		46,550.00	46,550.00		
(11,400.00)*		(80,030.71)	(73,550.00)	(6,480.71)	
4,272.58*	8,036.22	464,070.90	371,141.73	78,295.97	14,633.20
				55.69*	55.69
\$4,272.58*	\$8,036.22	\$464,070.90	\$371,141.73	\$78,240.28	\$14,688.89

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1928	RECEIPTS GIFTS
PROFESSORIAL AND LECTURESHIP ENDOWMENTS INCOME		
W. B. McKinley Public Utility Economics Fund	\$ 2,350.00	
Adolph Gehrmann Lectureship in Medicine	467.16	
Charles Sumner Bacon Lectureship in Medicine	211.78	
Total	(3,028.94)	
STUDENT LOAN ENDOWMENTS INCOME		
Margaret Lange James Students' Loan Fund	275.69	
Total	(275.69)	
SCHOLARSHIP, FELLOWSHIP AND PRIZE ENDOWMENTS INCOME		
E. A. Wallace Memorial Scholarship Fund	163.48	
Ira O. Baker Prize Fund (Civil Engineering)	126.13	
Thrift Committee Economics Prize Fund	33.10	
English Poetry Prize Fund	21.65	
Francis J. Plym Fellowships and Prizes in Architecture ..	1,159.61	
John M. and Louisa C. Gregory Scholarship Fund	101.93	
Robert F. Carr Fellowship in Chemistry	483.24	
Robert Laughlin Rea Scholarships in the College of Medicine	212.89	
William Jennings Bryan Prize Fund for Students' Essays on Government	33.84	
Thatcher Howland Guild Memorial Prize Fund for Stu- dents' Poems and One-Act Plays	55.25	
Total	(2,391.12)	
MISCELLANEOUS ENDOWMENTS INCOME		
William Beaumont Memorial Endowment for Award for Research in Diseases of the Alimentary Tract		
Jessie Estep Class of 1878 Memorial Clock Maintenance Endowment	26.96	
W. B. McKinley Hospital Endowment	1,500.00	
Women Students' Physical Welfare Fund from May Fetes ..	112.13	
Carter-Pennell Farm Operating Account	1,602.69	
Carter-Pennell Tenant Property Operating Account	336.20	
Total	(3,577.98)	
BUILDING AND IMPROVEMENT FUNDS		
B'nai B'rith, Independent Order of, Library Fund	60.04	\$ 50.00
Robert F. Carr Tree Planting Fund	582.10	
Plym Architecture Commons Room		508.25
Radio Station	105.55	
Total	(747.69)	(558.25)
RESEARCH DONATIONS		
American Medical Association		
Ascariasis (Grant No. 151)		300.00
Phototherapy (Grant No. 156)		300.00
Animal Genetics Laboratory Assistantship—Horse As- sociation of America	223.36	
Athletic Research		
Salaries		5,766.70
Expense		3,001.44
Babson Abortion Fund	254.63	
Boiler Furnace Refractories Investigation—American Society of Mechanical Engineers	375.48	2,145.00
Cast Iron Pipe Investigation—Sectional Committee on Cast Iron Pipe	2,993.53	1,700.00
Chemical Foundation		
High Pressure Gas		7,500.00
Leprosy Treatment		3,500.00
Partial Oxidation		1,875.00
Sanitary Research	950.56	2,000.00
Chicago Bridge and Iron Works		
Biaxial Stresses		1,100.00
Riveted Connections		1,100.00
Clay Products Association		
Clay Sewer Pipe		3,000.00
Joining Materials for Sewer Pipe		1,000.00

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

DISBURSEMENTS				
INCOME	NON-INCOME	EXPENDITURES	TRANSFERS AND NON-EXPENSE ITEMS	CASH BALANCE JUNE 30, 1929
\$4,285.26	\$1,614.98		\$ 6,948.08 (1)	\$ 1,302.16
363.05		\$ 400.00		430.21
170.62		250.00		132.40
(4,818.93)	(1,614.98)	(650.00)	(6,948.08)	(1,864.77)
253.51		257.59		271.61
(253.51)		(257.59)		(271.61)
529.43		482.29		210.62
142.50		100.00		168.63
48.12				81.22
30.58		25.00		27.23
1,820.33		2,271.65		708.29
308.40		300.00		110.33
729.74		675.00		537.98
224.43				437.32
8.52				42.36
25.95		25.00		56.20
(3,868.00)		(3,878.94)		(2,380.18)
100.00		100.00		
16.19				43.15
1,500.00			3,000.00	331.12
218.99				1,636.09
2,868.98		2,835.58		
		336.20		
(4,704.16)		(3,271.78)	(3,000.00)	(2,010.36)
		59.69		50.35
				582.10
		467.00		41.25
		105.55		
		(632.24)		(673.70)
				300.00
		200.00		100.00
		223.36		
		5,766.70		
		2,819.66		181.78
				254.63
		1,464.12		1,056.36
348.80		4,460.36		581.97
		4,871.51		2,628.49
		177.42		3,322.58
		554.00		1,875.00
				2,396.56
		969.60		130.40
		671.69		428.31
		2,013.04		986.96
		818.04		181.96

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1928	RECEIPTS
		GIFTS
Concrete Investigation—Western Brick Company		\$ 1,250.00
Concrete Arches Investigation—American Society of Civil Engineers	\$ 1,200.00	1,200.00
Detonations in Gas Engines—Standard Oil Company	320.00	1,200.00
Drying of Clay Wares—National Brick Manufacturers Association	41.38	1,900.00
Effect of Yeast on Digestive Tract—Fleischmann Yeast Company		1,750.00
Electrical Research in Agriculture—Illinois State Electrical Association	1,179 21	
Enameling on Sheet Steel—Ingram-Richardson Manu- facturing Company	548.76	1,500.00
Fatigue of Metals—General Electric Company	2,547.92	
Feldspar Investigation—Golding Sons Company	353.55	2,500.00
Fenger Memorial Association—Study of Bacterial Proteins Furnace Research—National Warm Air Heating and Ventilating Association	11.00	
	368.37	7,100.00
High Temperature Fatigue of Metals—Joint Research Committee		1,000.00
Illinois Gas Association Graduate Assistantship in Re- search	360.00	1,200.00
Irradiated Ergosterol—Mead, Johnson and Company Salaries		3,412.50
Expense		1,887.50
Phosphate Rock Fertilizer—Ruhm Phosphate and Chem- ical Company and Thompson Phosphate Company		562.50
Potash Effect on Crop Production—Potash Export Company		750.00
Public Utilities Economics Research—(Seven Donors)	1,516.64	
Steam and Hot Water Heating—National Radiator Manufacturers Association and Illinois Plumbers Association	691.80	4,000.00
Sweet Corn Investigation—Illinois Cannery Association	270.78	2,700.00
Tennessee Products Company—High Pressure Gas Research		1,000.00
Tests of Large Rollers—American Railway Engineering Association	5.35	600.00
Zeigler Coal and Coke Company		
Illinois Coals—Combustion		7,000.00
Illinois Coals—Washability		5,000.00
Utilities Research Commission		
Boiler Feed Water Treatment (Case No. 1)	625.18	5,700.00
Refractories (Case No. 2)	76.80*	76.80
Ageing of Porcelain (Case No. 3)	456.46	3,923.20
Car Axle Failures (Case No. 4)	267.55	3,100.00
Impact in Steel Structures (Case No. 5)	824.29	4,900.00
Testing High Voltage Cables (Case No. 6)	1,681.00	4,400.00
Fissures in Steel Rails (Case No. 7)	2,400.00	6,500.00
Flue Gas Corrosion (Case No. 8)	1,900.00	3,900.00
Water Treatment for Ice Making (Case No. 11)	1,979.69	4,200.00
Enamel Baked in Gas Furnaces (Case No. 16)	1,750.00	3,700.00
Heating Asphalt (Case No. 19)	1,500.00	600.00
Stretching of Lead Sheaths (Case No. 23)		1,700.00
Total, Utilities Research Commission	(13,307.37)	(42,700.00)
Total	(27,519.69)	(124,500.64)
SCHOLARSHIP, FELLOWSHIP AND PRIZE DONATIONS		
Allerton American Traveling Scholarships in Architecture		800.00
American Pharmaceutical Association Scholarships in Pharmaceutical Chemistry	58.93	
B'nai B'rith, Independent Order of, Prize Fund	35.00	
Chicago Daily News Scholarship Fund	540.39	
Dupont Fellowship in Chemistry		750.00
Eli Lilly Company Fellowship for Study of Allergy		1,800.00
National Duroc Record Association Scholarship Fund	250.00	
Graduate Scholarships and Fellowships in Public Utilities	3,318.39	5,000.00
Pullman Company Scholarships in Agriculture	100.00	750.00
Calumet Baking Powder Company Fellowship for Re- search Work on the Physiological Effects of Tartrates	3.33	1,000.00
Total	(4,306.04)	(10,100.00)

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

		DISBURSEMENTS		
INCOME	NON-INCOME	EXPEND- ITURES	TRANSFERS AND NON-EXPENSE ITEMS	CASH BALANCE JUNE 30, 1929
		\$ 225.00		\$ 1,025.00
		1,200.00		1,200.00
		1,468.14		51.86
		1,874.07		67.31
		360.45		1,389.55
		459.84		719.37
		1,441.12		607.64
\$ 795.00		1,778.27		1,564.65
		2,320.94		532.61
		11.00		
13.81		6,707.40		774.78
		43.08		956.92
		1,200.00		360.00
		2,620.16		792.34
		324.79		1,562.71
				562.50
				750.00
		20.87		1,495.77
		3,307.70		1,384.10
		2,584.68		386.10
		876.45		123.55
		603.48		1.87
		1,993.37		5,006.63
		4,152.63		847.37
		6,250.24		74.94
		3,490.12		889.54
		2,790.55		577.00
		5,640.50		83.79
		5,803.10		277.90
		7,747.12		1,152.88
		5,400.96		399.04
		6,161.84		17.85
		4,624.74		825.26
		1,117.89		982.11
		558.54		1,141.46
		(49,585.60)		(6,421.77)
(1,157.61)		(110,168.54)		(43,009.40)
		800.00		
				58.93
		35.00		
8.72		463.15		85.96
		750.00		
		1,500.00		300.00
		181.65		68.35
		3,200.00		5,118.39
		750.00		100.00
		833.30		170.03
(8.72)		(8,513.10)		(5,901.66)

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

	BALANCE JUNE 30, 1928	RECEIPTS GIFTS
OTHER EXPENDABLE FUNDS		
Accountancy Committee (C. P. A. Examinations)	\$23,082.29	
Alteration of Basic Uniforms		
Cooperative Rooming Fund	1,203.65	
Electrical Metermen's Short Course	56.40*	\$ 736.60
Entrance Examinations	3,502.53	
Industrial Gas Engineering Short Course (Illinois Gas Association)		635.00
Military Equipment	6,259.73	
Reprinting Gehrman Lectures	250.00	
Total	(34,241.80)	(1,371.60)
DEPOSIT FUNDS		
Agronomy Special Fund	566.24	
Band Uniforms		
Chicago Student Deposits	40.00	
Graduate School Thesis Deposits	8,113.60	
Key Deposits	1,230.85	
Military Department Fund	106.21	
Military Deposits	945.00	
Towel Fund—Men's	1,680.11	
Towel Fund—Women's	810.53	
Total	(13,492.54)	
UNIVERSITY ORGANIZATIONS' FUNDS		
Mutual Benefit Hospital Fund (2)	7,237.02	
Military Band (2)	534.96	
Military Band Reserve (2)	608.14	
University Choral Society (2)	16.81	
Total	(8,396.93)	
GROUP INVESTMENT INTEREST		
Grand Total	\$97,978.42	\$136,530.49

* Overdraft.

(1) Includes \$5,333.10 transferred to Budget Income, see page 15, and \$1,614.98 purchase of Accrued Interest.

(2) Removed from University Accounts during 1928-1929.

(3) Of this sum \$5,333.10 was transferred to Budget Income, see note 1; net total \$31,444.77, see page 12.

OPERATION OF STUDENT LOAN FUNDS

FUND	DATE ESTABLISHED	LOANABLE PRINCIPAL JUNE 30, 1928	ADDITIONS 1928-29	LOANABLE PRINCIPAL JUNE 30, 1929 (See pages 46-47)
Dora E. Biddle	October 16, 1919	\$ 2,806.48	\$ 119.98	\$ 2,926.46
Carter-Pennell	March 13, 1923	35,308.51	1,830.60	37,139.11
Class of 1895	June 30, 1895	252.81	5.08	257.89
Grace Darling Memorial	March 25, 1922	120.26	3.19	123.45
Electrical Engineering Society	October 13, 1928		2,665.41	2,665.41
Graduate Club	June 10, 1907	139.47	5.00	144.47
Willis Prentice Kimble	June 11, 1929		1,000.00	1,000.00
Margaret Lange James	October 8, 1912	6,402.84	100.00	6,502.84
William B. McKinley	December 15, 1922	65,680.18	3,021.23	68,701.41
James R. Morris	February 12, 1919	12,973.28	569.97	13,543.25
Overseas	February 12, 1919	2,180.16	47.64	2,227.80
School of Pharmacy	May 1, 1917	646.73		646.73
Marcus Russell	April 14, 1926	25,427.20	5.94*(1)	25,421.26
Edward Snyder	March 14, 1899	14,398.99	621.86	15,020.85
Harry Roberts Temple	June 9, 1924	1,146.07	55.49	1,201.56
Woman's League	January 17, 1911	2,221.44	53.83	2,275.27
Total		\$169,704.42	\$10,093.34	\$179,797.76

* Deduction.

(1) Income for year \$966.64; the amount of \$972.58 was paid in settlement of estate tax.

(2) Includes transfers.

TRANSACTIONS OF EXPENDABLE TRUST AND SPECIAL FUNDS

DISBURSEMENTS

INCOME	NON-INCOME	EXPENDITURES	TRANSFERS AND NON-EXPENSE ITEMS	CASH BALANCE JUNE 30, 1929
\$10,468.75		\$ 6,885.99		\$ 26,665.05
296.00		288.00		8.00
2,764.55		3,127.61		840.59
		649.27		30.93
7,593.50		7,165.59		3,930.44
		35.16		599.84
844.14		2,206.63		4,897.24
		250.00		
(21,966.94)		(20,608.25)		(36,972.09)
				566.24
	\$ 3,797.46		\$ 3,797.46	
	14,157.74		13,980.24	217.50
	2,025.00		3,163.60	6,975.00
	187.00		117.50	1,300.35
	118.40		180.18	44.43
	52,395.00		52,065.00	1,275.00
	2,070.50		2,747.61	1,003.00
	671.50		367.00	1,115.03
	(75,422.60)		(76,418.59)	(12,496.55)
	16,889.79		24,126.81	
	4,203.29		4,738.25	
	11.57		619.71	
	170.00		186.81	
	(21,274.65)		(29,671.58)	
	1,134.80		1,134.80	
\$36,777.87 (3)	\$99,447.03	\$147,980.44	\$117,173.05	\$105,580.32

OPERATION OF STUDENT LOAN FUNDS

LOANS OUTSTANDING JUNE 30, 1929

LOANS OUTSTANDING JUNE 30, 1928	LOANS (2) MADE 1928-29	LOANS PAID 1928-29	NOT DUE	LESS THAN ONE YEAR PAST DUE	MORE THAN ONE YEAR PAST DUE	TOTAL (See page 10)	INTEREST COLLECTED
\$ 2,356.31	\$ 900.00	\$ 561.31	\$ 2,695.00			\$ 2,695.00	\$ 119.98
8,325.00	30,290.00	3,777.22	34,520.00	\$ 50.00	\$ 267.78	34,837.78	1,671.36
245.00	5.00	50.00	200.00			200.00	5.08
75.00			75.00			75.00	3.19
	600.00		600.00			600.00	65.41
100.00			100.00			100.00	5.00
5,161.49	3,060.00	3,005.35	4,712.39		503.75	5,216.14	345.92
61,436.33	15,540.00	13,468.35	58,650.46	914.62	3,942.90	63,507.98	3,021.23
11,539.06	4,050.00	3,192.21	10,850.00	257.79	1,289.06	12,396.85	569.97
1,400.00	100.00	236.87	1,150.00	113.13		1,263.13	47.64
185.00	175.00		360.00			360.00	
9,880.00	10,520.00	100.00	20,300.00			20,300.00	966.64
11,747.26	5,060.00	3,409.76	12,985.00	220.00	192.50	13,397.50	621.86
707.82	480.00		1,035.00		152.82	1,187.82	55.49
1,775.00	450.00	150.00	1,775.00		300.00	2,075.00	53.83
\$114,933.27	\$71,230.00	\$27,951.07	\$150,007.85	\$1,555.54	\$6,648.81	\$158,212.20	\$7,552.60

TRUST FUND INVESTMENTS

As at June 30, 1929

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
SPECIAL INVESTMENTS—ENDOWMENT FUNDS			
United States of America First Liberty Loan Converted Bonds	4 $\frac{1}{4}$	June 15, 1947	\$ 100.00
First Mortgage on 280 acres of land Franklin County, Illinois (1)	7	June 16, 1929	15,000.00
First Mortgage on 280 acres of land Franklin County, Illinois	7	July 7, 1932	7,500.00
First Mortgage on 400 acres of land Franklin County, Illinois	7	September 30, 1931	5,250.00
First Mortgage (Part) 160 acres of land Champaign County, Illinois	5	June 1, 1933	2,508.33
Appalachian Power Company First Mortgage Bonds	5	June 1, 1941	4,000.00
Chicago Union Station Company First Mortgage Bonds	4 $\frac{1}{2}$	July 1, 1963	15,000.00
 Detroit Edison Company First Mortgage Bonds	 5	 January 1, 1933	 15,000.00
 Kansas City Terminal Company First Mortgage Bonds	 4	 January 1, 1960	 20,000.00
 Swift and Company First Mortgage Sinking Fund Bonds	 5	 July 1, 1944	 10,500.00
Terminal Railroad Association of St. Louis, Mo. First Mortgage Bonds	4 $\frac{1}{2}$	October 1, 1939	1,000.00
West Penn Power Company First Mortgage Gold Bonds	5	March 1, 1963	10,000.00
 Savings Account, Trevett-Mattis Banking Com- pany, Champaign, Illinois			
 United States of America First Liberty Loan Converted Bonds	 4 $\frac{1}{4}$	 June 15, 1947	 2,000.00
Key System Transit Company General Refunding Gold Bonds	5	July 1, 1938	5,000.00
British Columbia Pulp and Paper Co., Limited First Mortgage Sinking Fund Bonds	6	November 1, 1950	2,000.00
Vancouver Lumber Company, Limited First Mortgage Gold Bonds	7 $\frac{1}{2}$	May 1, 1937	300.00
Farm Mortgage (Part) 160 acres land, Champaign County, Illinois	5	June 1, 1933	5,491.67
First Mortgage on 80 acres of land, Piatt County, Illinois	5	May 1, 1933	4,500.00
United States Government Fourth Liberty Loan Bond	4 $\frac{1}{4}$	October 15, 1938	50.00

TRUST FUND INVESTMENTS

As at June 30, 1929

PURCHASE RATE	AMORTIZED BOOK VALUE	DATE ACQUIRED	FUND
\$ 99.10	\$ 99.10	April 24, 1929	
100.00	15,000.00	August 29, 1928	
100.00	7,500.00	August 29, 1928	
100.00	5,250.00	August 29, 1928	
100.00	2,508.33	August 4, 1928	
101.50	4,057.84	February 5, 1929	
10M 100.475			
2M 99.125			
2M 99.50			
1M 99.625	15,037.39	January 15, 1929	
3M 103.00		August 2, 1928	
1M 102.00		July 28, 1928	
6M 102.25		July 28, 1928	
5M 102.875	15,372.16	September 14, 1928	
9M 88.75		July 30, 1928	
3M 89.00		July 30, 1928	
6M 90.75		September 14, 1928	
2M 91.25	17,977.00	September 14, 1928	
10M 102.50		January 15, 1929	
5C 101.75	10,758.75	April 16, 1929	
	101.00	1,011.34	August 1, 1928
1M 103.00		August 1, 1928	
1M 102.75		August 2, 1928	
1M 103.75		August 2, 1928	
3M 104.00		August 2, 1928	
4M 103.50	10,368.28	August 3, 1928	
	12.17 (104,952.36)		McKinley Endowment—Economics of Public Utilities
Gift	2,000.00	October 13, 1928	Electrical Engineering Society Loan Fund
Gift	5,000.00	April 14, 1926	Marcus Russell Loan Fund
Gift	2,000.00	1923	
Gift	300.00 (2,300.00)	1923	Ira O. Baker Prize Fund
100.00	5,491.67	August 4, 1928	
100.00	4,500.00 (9,991.67)	June 4, 1928	E. A. Wallace Memorial Scholarship Fund
100.52	50.00	June 2, 1924	Thrift Committee Economics Prize Fund

TRUST FUND INVESTMENTS

As at June 30, 1929

(Continued)

SECURITY	INTEREST RATE	MATURITY	PAR VALUE
West Penn Power Company			
First Mortgage Gold Bonds Series "E"	5	March 1, 1963	\$ 500.00
Argentine Republic Bonds	5	March 1, 1945	£3,000.00
			\$14,595.00
College of Physicians and Surgeons			
First Mortgage Gold Bonds	6	July 1, 1932	4,700.00
Booth St. Louis Cold Storage Company			
First Mortgage Gold Bonds	6	January 1, 1931	25,000.00
Chicago By-Products Coke Corporation			
First and Refunding Bonds	5	January 1, 1976	2,000.00
GROUP INVESTMENTS—ENDOWMENT FUNDS			
United States Government			
First Liberty Bonds Converted	4½	June 15, 1947	100.00
Atchison, Topeka and Santa Fe Railroad Company			
First Mortgage Bonds	4	January 1, 1965	12,000.00
Cleveland Electric Illuminating Company			
First Mortgage Bonds	5	April 1, 1939	10,000.00
Commonwealth Edison Company			
First Mortgage Bonds	5	June 1, 1943	15,000.00
Des Moines Electric Company			
First Mortgage Bonds	5	November 1, 1938	11,000.00
Detroit Edison Company			
First Mortgage Gold Bonds	5	January 1, 1933	2,000.00
San Diego Consolidated Gas and Electric Co.			
First Mortgage Bonds	5	March 1, 1939	11,000.00
Swift and Company			
First Mortgage Sinking Fund Bonds	5	July 1, 1944	1,000.00
West Penn Power Company			
First Mortgage Bonds	5	March 1, 1946	15,000.00
Grand Total Investments except Land and Student Notes (see page 10)			

(1) Application for renewal is under consideration by Board of Trustees.

OTHER INVESTMENTS

SECURITY	INTEREST RATE	PAR VALUE
Urbana Coke Corporation		
500 Shares Preferred Capital Stock	6	\$50,000.00
(Dividends cumulative from January 1, 1926)		

TRUST FUND INVESTMENTS

As at June 30, 1929

(Continued)

	PURCHASE RATE	AMORTIZED BOOK VALUE	DATE ACQUIRED	FUND
	98.50 Gift	\$ 493.50 10,000.00	September 9, 1925 1921	English Poetry Prize Fund Robert F. Carr Fellowship in Chemistry
1M	94.00	940.00	March 1, 1922	
24C	98.00	2,352.00	May 9, 1922	
13C	100.00	1,300.00 (4,592.00)	1913	Robert L. Rea Medical Scholarship Fund
	Gift	25,000.00	January 24, 1917	McKinley Hospital Endowment
	Gift	2,000.00	December 8, 1925	William Beaumont Memorial Fund
	99.1	99.10	April 24, 1929	
11M	92.125			
1M	91.75	11,074.63	January 15, 1929	
	103.725	10,345.20	January 15, 1929	
10M	105.00			
5M	104.75	15,713.44	January 27, 1929	
10M	101.50			
1M	101.25	11,155.84	March 5, 1929	
	101.25	2,016.89	December 4, 1926	
5M	103.25			
6M	103.50	11,354.60	January 15, 1929	
	101.75	1,017.50	April 16, 1929	
10M	103.00			
5M	102.855	15,463.08 (78,240.28)	January 17, 1929	Group Investment
		<u>\$244,619.81</u>		

OTHER INVESTMENTS

BOOK VALUE	DATE ACQUIRED	REMARKS
None	December, 1925	Received in exchange for patent Number 1,458,964 "Process of Manufacture of Coke for Metallurgical Uses", and for right and title to such inventions as had been conceived by Messrs. Parr and Layng pertaining to the coking of coal.

SUMMARY OF INVENTORY OF PROPERTY AND EQUIPMENT

	SEE PAGES	URBANA- CHAMPAIGN AND EXPERIMENTAL FIELDS		CHICAGO	TOTAL (See page 10)
Land	Below	\$ 1,483,312.89		\$ 90,840.64	\$ 1,574,153.53
Improvements other than					
Buildings	Below	1,006,797.40			1,006,797.40
Buildings	59-61	13,106,756.72		1,509,843.37	14,616,600.09
Uncompleted Buildings	64-65	1,022,897.58			1,022,897.58
Library (Cost of Books)	66-71	1,579,140.35		152,896.63	1,732,036.98
Equipment	66-71	3,257,212.03		431,688.30	3,688,900.33
Total		\$21,456,116.97		\$2,185,268.94	\$23,641,385.91

SUMMARY OF LAND

	NUMBER OF ACRES	COST
Urbana-Champaign Campus	421.13	\$ 885,436.11
Chicago Campus	2.20	90,840.64
Champaign County Farm	1,126.86	485,223.94
Agricultural Fields	656.83	89,297.04
Timber Reservations	60.00	23,355.80
Total, June 30, 1929 (see above)	2,267.02(1)	\$1,574,153.53 (1)
Consisting of:		
Land reported June 30, 1929	2,297.89	\$1,564,567.95
Additional cost to land previously acquired		12,228.49 (2)
Acquisitions 1928-29 (see pages 96-97)	13	12,597.31
Donated Land, not previously carried		36,725.26
Total	(2,298.02)	(1,626,119.01)
Less:		
Conveyances 1928-29 (see pages 62-63)	21.35	Gift (4)
Adjustment in size and costs of previously reported tracts	9.65	51,965.48 (3)
Total, June 30, 1929	2,267.02	\$1,574,153.53

(1) Includes 1,117.04 acres given or donated to the University and carried at book value of \$156,287.26. Carter-Pennell Farms, totaling 346 acres and valued at \$46,550.00 not included, but shown as Trust Endowment Investments on page 10.

(2) Includes \$1,403.72 from Agriculture Appropriations, see pages 26-27.

(3) Items previously carried as land cost as follows:

Houses on land purchased	\$14,700.50
Paving Assessments	37,264.98

 Total

(4) Gifts not previously carried at any value.

IMPROVEMENTS OTHER THAN BUILDINGS

	COST TO JUNE 30, 1928	ADDITIONS 1928-29 (See pages 64-65)	COST TO JUNE 30, 1929
Tunnels and Conduits	\$318,321.93	\$ 8,418.40	\$ 326,740.33
Pavements and Walks (Including Assessments)	289,306.55	85,179.46 (1)	374,486.01
Ornamental Fences	3,631.86		3,631.86
Ornamental Lights and Stop Signals (Including Assessments)	50,301.30	4,516.06 (2)	54,817.36 (2)
Electric Extension to Cook County Experiment Farm	810.00	149.53*(3)	660.47
Switch Tracks and Coal Wall	11,436.34	4,161.75	15,598.09
Grading, Sodding, and Tree Planting	58,637.88 (4)	10,371.21	69,009.09 (4)
South Farm Drainage	14,909.54		14,909.54
Improvements around Stadium	55,647.65	91,297.00 (5)	146,944.65 (5)
Total (see above)	\$803,003.05	\$203,794.35	\$1,006,797.40 (6)

* Deduct.

(1) Includes \$37,264.98 previously carried as part of cost of land.

(2) Includes \$2,862.50, Gift from Athletic Association.

(3) Refunds received from Public Service Company of Northern Illinois. Balance subject to further refunds until October 29, 1937.

(4) Includes \$1,417.90, Gift from Robert F. Carr and \$60.00 Gift from Class of 1918.

(5) Includes \$90,335.68, Gifts from the Athletic Association.

(6) Includes \$94,676.08, Gifts.

INVENTORY OF BUILDINGS

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1928	ADDITIONS 1928-29 (See pages 64-65)	COST TO JUNE 30, 1929
LIBERAL ARTS AND SCIENCES GROUP				
Anatomy Laboratory	1922	\$ 2,517.05		\$ 2,517.05
Art and Design Laboratory	1908	13,661.59		13,661.59
Astronomical Observatories	1896, 1915	10,869.27		10,869.27
Botany Laboratory and Greenhouse	1915	22,607.85	\$ 4,500.00 (1)	27,107.85
Chemical Experiment Building	1929		2,856.34 (2)	2,856.34 (2)
Chemistry Laboratory	1902, 1914	536,646.57	2,374.99	539,021.56
Entomology Building (Old Law Building)	1878	43,861.95		43,861.95
High Pressure Gas Research Building	1927	2,376.21	1,994.42 (3)	4,370.63 (3)
Lincoln Hall	1910	234,793.40		234,793.40
Natural History Building	1892, 1909, 1924	363,014.46	806.17	363,820.63
State Entomology Building	1905	8,850.00		8,850.00
University Hall	1873	156,713.25	2,541.40	159,254.65
Vivarium Building	1917	82,502.45		82,502.45
		(1,478,414.05)	(15,073.32)	(1,493,487.37)
ENGINEERING GROUP				
Architectural Building	1927	477,654.28	3,379.56	481,033.84
Ceramics Building	1916	132,499.51		132,499.51
Civil Engineering Surveying Building	1905	29,462.36		29,462.36
Electrical Engineering Labora- tory	1897	40,128.13		40,128.13
Engineering Hall	1894	162,445.12	80.00	162,525.12
Engineering Experiment Labora- tory	1898	22,200.68		22,200.68
Laboratory of Applied Mech- anics	1902	30,000.00		30,000.00
Locomotive Testing Laboratory	1914	34,508.95		34,508.95
Mechanical Engineering and Highway Laboratory	1905, 1910	89,157.51	252.73	89,410.24
Metal Shops	1895	20,075.00		20,075.00
Mining and Ceramics Labora- tory	1913	25,483.40		25,483.45
Physics Building	1908	221,044.95		221,044.90
Transportation Building	1912, 1923	167,987.08		167,987.08
Wood Shops and Foundry	1901	42,281.00		42,281.00
		(1,494,927.97)	(3,712.29)	(1,498,640.26)
AGRICULTURAL GROUP				
Agricultural Building (Old)	1900	195,649.58		195,649.58
Agricultural Building (New)	1925	492,973.66	8.15	492,981.81
Agronomy Building	1905	17,718.37		17,718.37
Agronomy Greenhouse	1900	12,000.00		12,000.00
Agronomy Barn (South Farm)	1916	3,056.32		3,056.32
Animal Pathology Laboratory and Clinic Building	1905, 1920	37,803.37		37,803.37
Animal Pathology Quarantine Shed	1925	333.08		333.08
Brood Mare Barn	1912	3,300.00		3,300.00
Cattle Feeding Plant	1918	59,632.27	47.98	59,680.25
Cook County Greenhouse and Tool Shed	1925, 1928	1,193.64	11,706.73	12,900.37
Dairy Pure Bred Barn	1926	77,668.36	7,000.00	84,668.36
Dairy Barn (20 acre)	1907	3,525.41		3,525.41
Dairy Experiment Barn	1913	11,000.00		11,000.00
Dairy House and Shop	1913	3,100.00		3,100.00
Dairy Horse Barn	1912	2,000.00		2,000.00
Dairy Isolation Barn	1927	3,976.83		3,976.83
Dairy Manufactures Building	1925	176,180.86		176,180.86
Farm Mechanics Building	1905	40,824.73	708.39	41,533.12
Feed Barn	1911	300.00		300.00
Genetics Building	1916	11,170.41	560.93	11,731.34
Horticulture Field Laboratory	1925	234,353.67	4,641.97	238,995.64

INVENTORY OF BUILDINGS (Continued)

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1928	ADDITIONS 1928-29 (See pages 64-65)	COST TO JUNE 30, 1929
Horticulture Service Buildings and Greenhouses	1914	\$ 88,324.00		\$ 88,324.00
Horticulture Tool Shed	1923	4,508.44		4,508.44
Implement Shed (South Farm)	1890	627.00		627.00
Machine Shed (Agronomy)	1918	4,312.64		4,312.64
Poultry Plant	1917, 1926	36,631.26	\$2,000.00*(4)	34,631.26
Sheep Barns	1912	3,000.00		3,000.00
Soil Bins	1916	14,404.10		14,404.10
Stallion Barns	1912	500.00		500.00
Stock Pavilion	1914	119,052.94		119,052.94
Swine Plant	1925	31,736.51		31,736.51
Swine Sheds	1903	2,000.00		2,000.00
Tractor Laboratory and Garage	1925, 1928	29,953.98	7,300.59	37,254.57
Tool Shed (Agronomy)	1912	1,750.00		1,750.00
Work Horse Barn	1911	1,500.00		1,500.00
Work Horse and Implement Barn	1925	35,446.79		35,446.79
		(1,761,508.22)	(29,974.74)	(1,791,482.96)
EDUCATION GROUP				
Education Building (University High School)	1920	241,302.14		241,302.14
Bureau of Educational Research	1914	1,437.50		1,437.50
		(242,739.64)		(242,739.64)
LAW BUILDING	1897	380,411.32	267.00	380,678.32
COMMERCE BUILDING	1926	496,132.36	90.00	496,222.36
SMITH MEMORIAL MUSIC HALL	1922	476,181.84		476,181.84 (5)
GENERAL UNIVERSITY USE				
Armory	1915	698,292.10	3,602.00	701,894.10
Band Building	1923	26,066.94		26,066.94
Auditorium	1908	150,793.42	620.15	151,413.57
Gymnasium (Men's Old)	1901	91,014.58		91,014.58
Gymnasium (Men's New)	1926, 1927	730,991.34	10,053.13 (6)	741,044.47 (6)
Gymnasium Annex	1890, 1918	41,752.78		41,752.78
Library	1926, 1927	1,295,623.87	4,997.06	1,300,620.93
McKinley Hospital	1926	232,161.70		232,161.70 (7)
Military Barns, Hay Shed, and Blacksmith Shop	1920, 1928	44,211.20	4,078.31	48,289.51
Radio Station	1927	14,106.62		14,106.62 (8)
Stadium, Memorial (Gift)	1925	1,735,850.03	106,482.06 (9)	1,842,332.09 (10)
Woman's Building	1904, 1913	325,052.59	4,002.63	329,055.22
Woman's Athletic Field House	1927	2,101.53		2,101.53
		(5,388,018.70)	(133,835.34)	(5,521,854.04)
ADMINISTRATION BUILDINGS				
East and West	1913, 1915	259,937.91	290.77	260,228.68
HEALTH SERVICE BUILDING	1896	15,144.81		15,144.81
PRESIDENT'S HOUSE	1917	28,132.42		28,132.42
RESIDENCE HALLS (For Women)				
Woman's Residence Hall	1918	181,784.64	5,235.40 (11)	187,020.04
West Residence Hall	1926	294,376.31		294,376.31
Davenport-Kappa House	1922, 1927, 1928	38,946.41	10,123.71	49,070.12
		(515,107.36)	(15,359.11)	(530,466.47)
SERVICE BUILDINGS				
Garage and Shop Building	1923, 1928	16,867.68	4,842.04	21,709.72
Greenhouse	1898	7,925.00		7,925.00
Physical Plant Office	1914	1,236.83		1,236.83
Power Plant	1908, 1916, 1921, 1926	169,905.74	345.71	170,251.45
Pumping Station	1901	37,447.34	26,675.66 (12)	64,123.00
Warehouse General	1915	1,990.00		1,990.00
Warehouse Storage	1925	3,945.57		3,945.57
Grounds Department Barn and Sheds	1895	2,021.00		2,021.00
Grounds Department Cottage	1927	1,000.00		1,000.00
		(242,339.16)	(31,863.41)	(274,202.57)

INVENTORY OF BUILDINGS (Continued)

	YEAR ERECTED OR ACQUIRED	COST TO JUNE 30, 1928	ADDITIONS 1928-29 (See pages 64-65)	COST TO JUNE 30, 1929
CHICAGO DEPARTMENTS				
Medical Building	1913	\$ 178,029.79	\$ 400.00	\$ 178,429.79
Dental Building	1913	68,300.06		68,300.06
Pharmacy Building	1915, 1917, 1927	435,362.99	1,556.40	436,919.39
Medical Research Laboratory	1925	815,368.91	576.89	815,945.80
		(1,497,061.75)	(2,533.29)	(1,499,595.04)
TENANT HOUSES, URBANA-CHAMPAIGN				
General Tenant Houses				
104 South Goodwin Avenue	1915	2,500.00		2,500.00
106 South Goodwin Avenue	1913	1,683.79		1,683.79
806 South Sixth Street	1917	2,275.00		2,275.00
903 South Lincoln Avenue	1922, 1924	19,169.21		19,169.21
1009 South Fifth Street	1928	Gift	Sold	
1011 South Fifth Street	1928	Gift	Sold	
1105 West Nevada Street	1928	13,500.00		13,500.00
1207 West Stoughton Street	1918	940.00		940.00
Nogle House	1928	1,400.00	625.40	2,025.40
Sherwood House	1927	2,000.00		2,000.00
Agricultural Experiment Station Residence (Mumford)	1870	3,357.69		3,357.69
Houses for Agricultural Employees				
Agronomy Caretaker's Cottage	1924	5,999.57		5,999.57
Beef Cattle Caretaker's Cottage	1915	5,625.00		5,625.00
Cook County Experiment Sta- tion Cottage	1927	10,442.63		10,442.63
Dairy Farm House	1907	3,000.00		3,000.00
Horses Caretaker's Cottage	1867	1,500.00		1,500.00
Horticulture North Farm House	1913	716.42		716.42
Horticulture South Farm House	1913	1,000.00		1,000.00
Horticulture House (Michael)	1913	557.16		557.16
Percival Farm Houses	1927	5,000.00	1,733.61	6,733.61
Poultry Caretaker's Cottage	1924	7,150.00		7,150.00
Sheep Caretaker's Cottage	1925	5,619.50		5,619.50
Swine Caretaker's Cottage	1916	1,500.00		1,500.00
		(94,935.97)	(2,359.01)	(97,294.98)
TENANT BUILDING, CHICAGO				
1756-58 West Polk Street	1917	10,248.33		10,248.33
		(10,248.33)		(10,248.33)
Grand Total		\$14,381,241.81	\$235,358.28(13)	\$14,616,600.09 (14)

* Deduct.

- (1) Cost of house on lots when purchased, June 12, 1914, not previously included.
- (2) Includes \$156.34, gift from Utilities Research Commission for research in Boiler Feed Water Treatment.
- (3) Includes \$1,870.63 gift from Chemistry Foundation for Research in High Pressure Gas.
- (4) Old Poultry Plant destroyed by fire, Mar. 23, 1923 and not previously adjusted.
- (5) Includes \$189,195.77 from gifts.
- (6) Includes \$8,342.13 gifts from the Athletic Association, 1925 to 1927, not previously included.
- (7) Includes \$211,980.82 from gifts.
- (8) Includes \$13,479.32 from gifts.
- (9) Gifts from the Athletic Association 1921 to 1929.
- (10) Includes \$1,842,117.84 from gifts.
- (11) Improvements paid from Residence Hall Surplus, 1921 to 1929, not previously included.
- (12) Expenditures, 1913-1919 not previously added to inventory.
- (13) Includes \$116,851.16 from gifts.
- (14) Includes \$2,267,142.85 from gifts.

LAND SOLD OR TRANSFERRED, 1928-29

TRACT No.	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHICH ACQUIRED
37 (Part)	April 28, 1910	1.35	Part of Agronomy Experiment Field at Aledo, Mercer County, Illinois.	Mercer County through Archie G. and Mollie Bridgford.
59	April 13, 1912	20	Near Sidell, Vermilion County	Community Subscribers through Emma Sconce, H. J. Sconce, and Eva F. Sconce.
		<u>21.35</u>	Total Transferred 1928-29 (see page 58)	

(1) Donated; not previously carried at a value.

LAND SOLD OR TRANSFERRED, 1928-29

BOOK
VALUE

LEGAL DESCRIPTION

-
- Gift (1) From a stone at the S. W. corner of Sec. 17, Twp. 14 N., R. 3 W. of 4th P.M., running thence N. 234.0 ft. to the Point of Beginning. From the Point of Beginning thence to the left on a curve left of radius 2261.8 ft. through an arc of 489.5 ft.; thence S. 74° 25' W. 235.8 ft.; thence on a curve left of radius 2894.93 ft. through an arc of 6.0 ft.; thence S. 86° 40' W. 482.0 ft., thence to the right on a curve left of radius 2834.93 ft. through an arc of 480.0 ft.; thence N. 74° 25' E. 235.8 ft.; thence on a curve right of radius 2321.8 ft. through an arc of 505.0 ft.; thence S. 60.5 ft. to the Point of Beginning, containing 1.35 acres, more or less.
- Gift (1) Part of E. $\frac{1}{2}$ of S.E. $\frac{1}{4}$ of Sec. 22, Twp. 17 N., R. 13 W. of 2d P.M., beginning at S.W. corner of said E. $\frac{1}{2}$ of said S.E. $\frac{1}{4}$, thence E. on S. line thereof 30.3 rds., thence N. parallel to the W. line of said E. $\frac{1}{2}$ to the S. boundary line of the right-of-way of the Chicago and Eastern Ill. R. R. as the same is now located across said E. $\frac{1}{2}$, thence Southwesterly along said S. boundary line of said right-of-way to the W. line of said E. $\frac{1}{2}$ of said S.E. $\frac{1}{4}$, thence S. with W. line of said E. $\frac{1}{2}$ to the Place of Beginning, situated in the County of Vermilion, in the State of Illinois.

(1)

**INVENTORY OF
UNCOMPLETED BUILDINGS AND IMPROVEMENTS
As at June 30, 1929**

TOTAL
JUNE 30, 1928

Administration Building	
Agriculture Building (New)	
Architecture Building	
Armory	
Auditorium	
Cattle Feeding Plant	
Chemistry Building	
Chemical Experiment Building	
Commerce Building	
Cook County Experiment Station Greenhouse	\$ 5,906.73
Dairy Barn (Pure Bred)	
Davenport—Kappa House	
Electrical Engineering Laboratory Improvement	
Engineering Hall	
Farm Mechanics Building	
Garage and Shop Building	
Garage and Tractor Building	517.22
Genetics Building	
Gymnasium—New Men's	
Hay Shed—Military	
High Pressure Gas Research Laboratory	
Horticulture Greenhouses	
Horticulture Field Laboratory	
Law Building	
Library—Second Unit	
Library—Third Unit	286,649.72
Lincoln Hall	
Lincoln Hall Addition	13,177.83
Materials Testing Laboratory	18,162.43
Mechanical Engineering Building	
Medical Building	
Medical Research Laboratory	
Military Stables	
Natural History Building	
Nogle House	
Percival Farm Houses	
Pharmacy Building	
Power Plant	
Power Plant Addition	
University Hall	
Woman's Building	
Campus Grading and Sodding	
Campus Lighting System	
Coal Storage Retaining Wall	
Parade Ground	
Service Lines Extension	
Stadium Planting	
Pavements (Including Paving Assessments)	
Landscaping the Campus	
Vivarium Masonry Wall	21.40
Total	<u>\$324,435.33</u>

(1) Includes \$156.34 paid from Utilities Research Commission Donation for "Boiler Feed Water Treatment", see pages 50-51.

(2) Fire damage repairs not added to Inventory.

(3) Includes \$1,870.63 paid from Chemical Foundation Donation for "High Pressure Gas Research", see pages 48-49.

(4) Plans not included.

INVENTORY OF UNCOMPLETED BUILDINGS AND IMPROVEMENTS

As at June 30, 1929

COMPLETED 1928-29 AND TRANSFERRED TO
INVENTORY OF

EXPENDITURES 1928-29 (See pages 16-17 & 42-43)	BUILDINGS (See pages 59-61)	IMPROVEMENTS OTHER THAN BUILDINGS (See page 58)	EQUIPMENT	TOTAL JUNE 30, 1929
\$ 290.77	\$ 290.77			
8.15	8.15			
3,379.56	3,379.56			
3,602.00	3,602.00			
620.15	620.15			
164.65	47.98			\$ 116.67
2,374.99	2,374.99			
2,856.34	2,856.34 (1)			
90.00	90.00			
5,800.00	11,706.73			
7,000.00	7,000.00			
22,561.98	10,123.71	\$8,603.62 (2)	\$3,834.65	2,133.60
2,133.60				
80.00	80.00			
708.39	708.39			
6,931.99	4,842.04	2,089.95		
7,120.87	7,300.59		337.50	
560.93	560.93			
1,711.00	1,711.00			
3,852.32	3,852.32			
1,994.42	1,994.42 (3)			
25,080.65				25,080.65
4,641.97	4,641.97			
267.00	267.00			
4,997.06	4,997.06			
167,699.61			610.86	453,738.47
450.00			450.00	
216,099.16			2,453.89	226,823.10
296,418.71			38.05	314,543.09
252.73	252.73			
8,635.55	400.00			
576.89	576.89		8,235.55	
225.99	225.99			
806.17	806.17			
625.40	625.40			
1,733.61	1,733.61			
1,556.40	1,556.40			
345.71	345.71			
462.00				462.00
2,541.40	2,541.40			
4,002.63	4,002.63			
4,682.40		4,682.40		
1,653.56		1,653.56		
4,161.75		4,161.75		
854.25		854.25		
8,418.40		8,418.40		
961.32		961.32		
45,824.53		45,824.53		
4,834.56		4,834.56		
		21.40 (4)		
\$882,651.52	\$86,123.03	\$82,105.74	\$15,960.50	\$1,022,897.58

INVENTORY OF EQUIPMENT

	BALANCE JUNE 30, 1928	ADDITIONS 1928-29	DEDUCTIONS FOR WORNOUT EQUIPMENT	TOTAL JUNE 30, 1929 (At Cost)
GENERAL ADMINISTRATION				
Urbana				
Board of Trustees	\$ 2,290.19	\$ 14.28		\$ 2,304.47
President's Office	5,229.03	207.08	\$ 424.54	5,011.57
Business Office	22,321.74	1,451.06	804.99	22,967.81
Registrar's Office	9,215.35	291.27	284.08	9,222.54
Committee on Accountancy	231.06	84.00	84.00	231.06
University Senate and Com- mittee on Students' English	287.03			287.03
Dean of Men	3,784.83	404.90	167.03	4,022.70
Dean of Women	13,057.18	358.44	124.27	13,291.35
Information Office	2,854.88	83.03	80.00	2,857.91
Military Bands	26,535.97	860.36	44.36	27,351.97
Alumni Records	4,151.68	208.22		4,359.90
High School Visitor	1,353.16	48.00	12.00	1,389.16
Radio Station	1,559.24	7,129.02	9.16	8,679.10
Art, Archaeology and Kindred Collections	6,878.00	8,600.00		15,478.00
Chicago				
General Administrative Offices	3,602.52	137.15	83.03	3,656.64
Total	(103,351.86)	(19,876.81)	(2,117.46)	(121,111.21)
GENERAL UNIVERSITY LIBRARY, UR- BANA (Includes Library School)				
	1,575,597.64	108,071.17	11,522.41	1,672,146.40
PHYSICAL PLANT				
Urbana				
Supervising Architect's and Physical Plant Offices	6,575.84	965.15	137.26	7,403.73
Power Plant	175,999.54	18,581.00		194,580.54
Fire Department	23,725.59			23,725.59
Grounds	7,339.24	2,266.99		9,606.23
Telephone Exchange	21,807.79			21,807.79
Tools and Equipment	18,835.02	1,200.78	110.85	19,924.95
Cars and Trucks	37,738.89	2,945.20	940.00	39,744.09
Police and Watchmen	287.04			287.04
General Furniture and Equip- ment	146,573.27	4,818.18	424.26	150,967.19
Chicago				
Repair Shop	698.09			698.09
General Furniture (Physical Plant)	22,902.44		2,421.90	20,480.54
Total	(462,482.75)	(30,777.30)	(4,034.27)	(489,225.78)
COLLEGE OF LIBERAL ARTS AND SCIENCES				
Administration	2,384.66	111.99	100.00	2,396.65
Art and Design	5,730.94	88.21		5,819.15
Astronomy	21,514.58	311.67		21,826.25
Bacteriology	14,769.11	3,634.05	1,995.40	16,407.76
Botany	94,117.11	1,815.25		95,932.36
Chemistry	143,493.91	11,401.89	312.10	154,583.70
Classics	5,374.23	135.56	151.00	5,358.79
English	4,104.88	570.94	27.00	4,648.82
Entomology	24,030.78	964.90	6.50	24,989.18
Geology	38,789.27	672.65	266.91	39,195.01
German	2,495.87	62.69	5.00	2,553.56
History	2,891.43	172.17	83.03	2,980.57
Mathematics	19,447.84	179.37	164.37	19,462.84
Philosophy	445.57			445.57
Physiology	12,978.94	449.36		13,428.30
Political Science	340.55	145.69		486.24
Psychology	18,078.19	413.21	1,040.85	17,450.55
Romance Languages	3,338.54	671.78		4,010.32
Sociology	1,121.29	111.31		1,232.60
Zoology	72,818.43	1,605.95	262.78	74,161.60
Classical Museum	26,276.05	1,086.83	27.28	27,335.60
Museum of European Culture	32,626.06	2,577.55		35,203.61
Natural History Museum	70,867.15	4,112.98		74,980.13
Oriental Museum	10,194.33	632.00		10,826.33
Total	(628,229.71)	(31,928.00)	(4,442.22)	(655,715.49)

INVENTORY OF EQUIPMENT

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
	\$ 1,706.41	\$ 570.46	\$ 27.60			
	3,520.78	1,147.04	337.75	\$ 6.00		
	9,565.85	10,851.43	51.75	2,498.78		
	7,681.34	1,413.05	110.65	17.50		
	147.06	84.00				
	204.00	83.03				
	2,810.39	1,212.31				
	12,586.05	705.30				
	690.26	2,058.25	109.40			
\$ 24,944.83	2,033.76	214.98	150.65	7.75		
	2,648.44	1,711.46				
	1,065.89	278.27	41.75	3.25		
8,184.68	494.42					
						\$ 15,478.00
(33,129.51)	1,718.05 (46,872.70)	1,914.94 (22,244.52)	(829.55)	23.65 (2,556.93)		(15,478.00)
150.00	91,606.44	3,084.93	1,574,797.96	2,503.57		3.50
	4,895.94	2,377.16	40.39	90.24 194,580.54 23,725.59 8,126.23 21,807.79 19,924.95 39,744.09 287.04	\$ 1,480.00	
590.00	150,377.19			698.09		
(590.00)	20,480.54 (175,753.67)	(2,377.16)	(40.39)	(308,984.56)	(1,480.00)	
3,929.14	1,932.00	464.65				
19,397.98	1,764.55	116.21	4.00	5.25		
14,430.95	1,084.87	697.60		574.80		71.00
75,737.40	1,520.61	295.85		160.35		
130,221.80	18,576.45	102.38	173.90	1,342.23		
2,173.29	18,930.86	3,267.73	16.50	1,844.31		302.50
53.51	3,059.40	126.10				
15,401.59	4,221.20	366.72	4.50	2.89		
12,518.41	8,092.54	869.05	26.00	248.00		352.00
281.30	14,958.67	707.43		32.82		10,977.68
1,673.11	1,809.09	442.57	20.60			
5,504.49	1,224.43	83.03				
	10,082.71	3,875.64				
	347.54	98.03				
10,163.50	2,716.57	216.09		28.60		303.54
73.73	328.51	84.00				
12,782.69	2,935.53	1,004.96		379.12		348.25
292.10	3,255.19	463.03				
208.01	609.84	19.75				395.00
46,784.34	21,291.23	1,052.58	30.42	275.71		4,727.32
	3,365.49					23,970.11
	7,026.93	169.26				28,007.42
687.58	36,029.01	533.60	8.28	20.92		37,700.74
	875.33					9,951.00
(352,314.92)	(166,038.55)	(15,056.26)	(284.20)	(4,915.00)		(117,106.56)

INVENTORY OF EQUIPMENT

(Continued)

	BALANCE JUNE 30, 1928	ADDITIONS 1928-29	DEDUCTIONS FOR WORNOUT EQUIPMENT	TOTAL JUNE 30, 1929 (At Cost)
JOURNALISM	\$ 5,857.72	\$ 1,426.48	\$ 987.26	\$ 6,296.94
COLLEGE OF COMMERCE AND BUSINESS ADMINISTRATION ...	14,183.07	1,079.60	391.00	14,871.67
COLLEGE OF AGRICULTURE				
Administration	24,581.09	7,960.51	2,267.50	30,274.10
Agricultural Extension	7,661.56	252.18	172.28	7,741.46
Agronomy	118,914.92	14,181.81	5,013.25	128,083.48
Animal Husbandry	136,654.55	6,103.31	3,538.18	139,219.68
Dairy Husbandry	126,149.34	7,244.62	1,172.00	132,221.96
Farm Mechanics	25,833.62	2,225.39	1,441.13	26,617.88
Farm Organization and Man- agement	8,443.79	1,014.58	634.79	8,823.58
Home Economics	43,648.11	3,904.01	1,016.12	46,536.00
Horticulture	104,527.80	4,925.68	2,759.35	106,694.13
Sales Room	5,047.04			5,047.04
Total	(601,461.82)	(47,812.09)	(18,014.60)	(631,259.31)
COLLEGE OF ENGINEERING				
Administration	8,036.14	353.58	94.00	8,295.72
Architecture	19,277.92	4,944.64	35.76	24,186.80
Ceramic Engineering	38,363.38	647.53	352.07	38,658.84
Chemical Engineering	904.45		169.19	735.26
Civil Engineering	67,386.63	2,898.31	402.86	69,882.08
Electrical Engineering	126,245.34	3,528.02	908.21	128,865.15
General Engineering Drawing	18,263.23	204.42	5.23	18,462.42
Mechanical Engineering	218,169.98	13,123.51	2,012.93	229,280.56
Mining Engineering	44,308.07	1,994.25	515.31	45,787.01
Physics	128,126.90	5,498.00	1,195.35	132,429.55
Railway Engineering	100,969.55	3,867.16	117.35	104,719.36
Theoretical and Applied Mechanics	119,293.52	3,900.75	6,744.20	116,450.07
Experimental Fuel Plant	8,484.50			8,484.50
Industrial Chemistry	599.26	1,051.27		1,650.53
Total	(898,428.87)	(42,011.44)	(12,552.46)	(927,887.85)
COLLEGE OF LAW (Includes Legal Counsel)	6,889.60	380.79		7,270.39
COLLEGE OF EDUCATION				
Administration	5,384.64	236.25	270.03	5,350.86
Athletic Coaching (reported with Physical Education for Men)				
Supervision and High School Instruction	27,582.36	81.67	300.87	27,363.16
Bureau of Educational Research	6,946.34	571.89	95.15	7,423.08
Industrial Education	1,589.82	98.75		1,688.57
Agricultural Education	1,882.84	42.82		1,925.66
Total	(43,386.00)	(1,031.38)	(666.05)	(43,751.33)
GRADUATE SCHOOL	5,267.38	191.59	661.42	4,797.55
SCHOOL OF MUSIC	70,367.22	5,852.86	2,600.00	73,620.08
SCHOOL OF LIBRARY SCIENCE (Reported with Library)				
COLLEGE OF MEDICINE (Chicago)				
Administration	16,580.74	911.89	83.03	17,409.60
Animal Hospitals	6,322.42	82.28	215.75	6,188.95
Medical and Dental Illustration	3,998.17	853.65		4,851.82
Anatomy	25,263.63	7,004.23	917.15	31,350.71
Dermatology	1,592.35	124.45	22.00	1,694.80
Dispensary and Drug Room	2,982.36	267.96	10.00	3,240.32
Hospital Laboratory	6,580.99	688.45	386.20	6,883.24
Laryngology	5,481.52	338.40		5,819.92
Library	144,035.48	9,786.25		153,821.73

INVENTORY OF EQUIPMENT

(Continued)

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 1,232.55	\$ 2,286.16	\$ 2,778.23				
135.55	11,016.01	3,720.11				
1,218.45	15,691.21	6,702.76	\$ 274.43	\$ 6,387.25		
175.40	2,786.82	323.62		4,455.62		
42,023.92	9,690.12	4,423.80		69,728.14	\$ 2,217.50	
41,931.86	10,176.31	5,247.84	48.02	20,659.65	61,156.00	
23,520.02	11,168.64	5,485.84		58,682.46	33,365.00	
14,885.61	3,738.24	627.88		7,366.15		
	2,294.30	4,554.34		1,974.94		
18,887.14	19,237.61	2,639.22	158.87	2,808.26		\$ 2,804.90
23,693.78	19,297.51	5,009.34	71.44	56,336.39	2,222.50	63.17
	2,552.44	1,207.35		1,287.25		
(166,336.18)	(96,633.20)	(36,221.99)	(552.76)	(229,686.11)	(98,961.00)	(2,868.07)
759.92	5,021.03	2,494.62		20.15		
5,781.44	12,420.54	1,022.64	1,332.42	9.93		3,619.83
30,908.05	2,842.38	599.09		3,704.88		604.44
690.44	44.82					
53,153.91	10,986.14	1,514.99	201.31	3,502.58		523.15
120,166.80	4,463.93	758.72	10.00	3,465.70		
14,611.79	3,024.84	770.16	9.83	45.80		
208,331.13	16,554.15	1,763.84	56.44			2,575.00
31,184.74	6,498.07	1,113.59	70.07	3,993.60		2,926.94
117,861.69	7,589.15	1,577.93		5,400.78		
95,170.16	5,104.23	1,311.67	580.14	1,185.16		1,368.00
101,836.08	6,693.60	2,273.24	205.11	5,037.54		404.50
8,484.50						
1,350.47	36.81	263.25				
(790,291.12)	(81,279.69)	(15,463.74)	(2,465.32)	(26,366.12)		(12,021.86)
	6,661.43	580.55	28.41			
1,550.27	3,092.92	628.17	72.50	7.00		
19,388.50	6,573.79	1,253.87		73.00		74.00
25.59	4,818.08	2,542.85	36.56			
1,171.16	338.54	2.32		176.55		
255.25	1,465.99	202.67		1.75		
(22,390.77)	(16,289.32)	(4,629.88)	(109.06)	(258.30)		(74.00)
76.79	2,598.62	611.19				1,510.95
67,502.94	5,924.33	188.76	4.05			
14,155.71	2,349.67	904.22				
5,533.59	610.36	45.00				
3,652.57	1,184.25	15.00				
25,241.16	5,531.25	488.30		90.00		
1,416.64	278.16					
657.81	2,144.50	438.01				
5,852.10	888.11	143.03				
3,929.22	1,890.70					
	9,696.03	121.60	144,004.10			

INVENTORY OF EQUIPMENT

(Continued)

	BALANCE JUNE 30, 1928	ADDITIONS 1928-29	DEDUCTIONS FOR WORNOUT EQUIPMENT	TOTAL JUNE 30, 1929 (At Cost)
Medicine				
Internal Medicine	\$ 14,226.04	\$ 628.18		\$ 14,854.22
Pediatrics	1,922.30	724.86	\$ 70.00	2,577.16
Psychiatry	2,789.47	98.76		2,888.23
Total	(18,937.81)	(1,451.80)	(70.00)	(20,319.61)
Obstetrics and Gynecology ..	10,286.01	242.25	71.30	10,456.96
Ophthalmology	5,432.84	286.53		5,719.37
Pathology and Bacteriology ..	16,080.59	1,872.64	195.20	17,758.03
Pharmacology	20,844.36	551.90	437.24	20,959.02
Physiology and Physiological Chemistry				
Physiology	9,790.69	1,810.72	83.03	11,518.38
Physiological Chemistry ..	14,174.28	1,198.10		15,372.38
Total	(23,964.97)	(3,008.82)	(83.03)	(26,890.76)
Radiology	28,129.68	521.54	350.50	28,300.72
Surgery	10,070.07	1,156.41	44.49	11,181.99
Hospital Equipment	39,134.11			39,134.11
Total	(385,718.10)	(29,149.45)	(2,885.89)	(411,981.66)
COLLEGE OF DENTISTRY (Chicago)				
Administration (Includes Den- tal English)	5,820.41	270.85		6,091.26
Histology	2,471.18	67.07		2,538.25
Infirmary	60,680.12	114.42		60,794.54
Materia Medica	2,658.87			2,658.87
Operative Dentistry	1,911.40	48.75		1,960.15
Oral Surgery (Includes Research and Technical Drawing)	7,448.60			7,448.60
Orthodontia and Children's Clinic	6,121.42	65.12		6,186.54
Prosthetics	5,666.66	8.60		5,675.26
Roentgenology	1,708.76			1,708.76
Total	(94,487.42)	(574.81)		(95,062.23)
SCHOOL OF PHARMACY (Chicago)...	47,560.04	4,493.57	454.84	51,598.77
PHYSICAL WELFARE				
Physical Education for Men (In- cludes Athletic Coaching) ..	28,272.62	1,945.40	2,435.36	27,782.66
Physical Education for Women	8,790.81	593.10	84.00	9,299.91
Health Service	6,779.91	108.09	87.75	6,800.25
Total	(43,843.34)	(2,646.59)	(2,607.11)	(43,882.82)
MILITARY	21,724.22	1,437.18	2,676.33	20,485.07
SERVICE DEPARTMENTS				
Photography	11,426.69	32.03	374.42	11,084.30
Print Shop, Urbana	51,012.12	2,810.25	225.00	53,597.37
Print Shop, Chicago	1,107.00			1,107.00
Total	(63,545.81)	(2,842.28)	(599.42)	(65,788.67)
McKINLEY HOSPITAL	20,156.48	3,294.95	1,918.94	21,532.49
RESIDENCE HALLS (For Women)				
Woman's Residence Hall	29,782.98	177.14	35.00	29,925.12
Women's Residence Hall Annex	2,928.80		2,928.80	
West Residence Hall	24,336.11	523.86		24,859.97
Davenport House	3,705.40	4,161.11		7,866.51
Total	(60,753.29)	(4,862.11)	(2,963.80)	(62,651.60)
Total, Urbana- Champaign	4,597,216.73	305,385.47	66,249.82	4,836,352.38
Total, Chicago	556,075.61	34,354.98	5,845.66	584,584.93
GRAND TOTAL	\$5,153,292.34	\$339,740.45	\$72,095.48	\$5,420,937.31

INVENTORY OF EQUIPMENT

(Continued)

LABORATORY APPARATUS	FURNITURE AND FIXTURES	OFFICE APPLIANCES	BOOKS	MACHINERY AND TOOLS	LIVE STOCK	MUSEUM SPECIMENS
\$ 11,889.98	\$ 2,783.18	\$ 181.06				
1,762.30	648.80	166.06				
2,249.03	496.17	143.03				
(15,901.31)	(3,928.15)	(490.15)				
8,291.72	2,082.21	83.03				
3,993.17	1,643.17	83.03				
13,807.05	3,178.93	772.05				
18,427.50	1,953.63	577.89				
9,962.18	1,378.42	116.38		\$ 61.40		
13,576.08	1,283.58	252.27	\$ 73.20	182.25		\$5.00
(23,538.26)	(2,662.00)	(368.65)	(73.20)	(243.65)		(5.00)
27,012.23	1,158.48	130.01				
9,138.26	1,960.70	83.03				
27,419.19	11,028.75	49.30	10.80	626.07		
(207,967.49)	(54,169.05)	(4,792.30)	(144,088.10)	(959.72)		(5.00)
1,568.47	3,391.52	862.89		268.38		
2,113.32	364.43	55.00		5.50		
58,040.79	1,767.87	565.45		420.43		
1,195.54	1,323.13	140.20				
1,290.45	669.70					
6,289.88	450.72	268.50				439.50
4,569.47	1,603.82	13.25				
4,287.75	1,309.51	78.00				
1,164.45	418.13	126.18				
(80,520.12)	(11,298.83)	(2,109.47)		(694.31)		(439.50)
28,609.00	13,099.38	1,081.86	8,808.53			
12,462.85	14,395.00	863.04	1.75	60.02		
4,418.08	4,537.68	327.70	5.00	11.45		
3,284.33	2,674.56	841.36				
(20,165.26)	(21,607.24)	(2,032.10)	(6.75)	(71.47)		
15,098.61	4,147.95	643.54		594.97		
10,209.24	713.13	95.30	4.00	62.63		
	3,021.55	757.20	17.90	49,800.72		
	8.00			1,099.00		
(10,209.24)	(3,742.68)	(852.50)	(21.90)	(50,962.35)		
5,217.89	14,485.64	99.01		1,729.95		
	23,492.29	486.60		5,946.23		
	20,332.41	273.34		4,254.22		
	7,250.27	59.00		557.24		
	51,074.47	(818.94)		(10,757.69)		
1,484,841.33	775,812.01	109,488.47	1,579,140.35	637,566.28	100,441.00	149,062.94
317,096.61	100,773.85	9,898.57	152,896.63	3,474.77		444.50
\$1,801,937.94	\$876,585.86	\$119,387.04	\$1,732,036.98	\$641,041.05	\$100,441.00	\$149,507.44

INVENTORY OF LAND June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
2	April 25, 1867	21	North of Mt. Hope Cemetery east of line of Wright St.	Jesse and Alma C. Burt as Donation from Champaign County	\$2,210*
3	April 25, 1867	7	Northwest corner of Lincoln and Pennsylvania Avenues	Morris and Mary Burt as Donation from Champaign County	\$1,000*
4	March 30, 1867	405.12	Directly south of Mt. Hope Cemetery and between First Street and Lincoln Avenue Roads	S. H. and Artimesia Busey as Donation from Champaign County	\$28,700*
5	April 30, 1867	80	Between line of Wright Street and Lincoln Avenue, south of line of Armory Avenue	A. G. and Margaret Carle as Donation from Champaign County	\$6,000*
6-A	June 20, 1867	2.30	Part of South half of Illinois Field	Champaign County through Nathan M. Clark, Trustee	\$5,100
6-B	June 20, 1867	2.72	Part of South half of Illinois Field	Champaign County through Nathan M. Clark, as Trustee, as Donation from Champaign County	\$3,500*
6-C	September 25, 1871	.71	Part of South half of Illinois Field	Vacated by City of Urbana in exchange for new street to be opened on lots adjoining the original Wright Street on the West.	\$1,050
7	April 26, 1867	52.59	Between Armory Ave., Fourth St., Penna. Ave., and line of Wright St.	Jesse and Henry Clements as Donation from Champaign County	\$5,300*
10	September 4, 1867	.2	Part of South half of Illinois Field	Edwin Pierce and wife	\$560
13-A	April 25, 1867	6	North half of Illinois Field	Jonathan C. Stoughton and wife, John E. Babcock and wife as Donation from Champaign County	\$7,350*
13-B	September 25, 1871	.79	Part of north half of Illinois Field	Vacated by City of Urbana in exchange for new Street to be opened on lots adjoining the original Wright Street on the West.	\$1,100

* Amount paid by Donors.

INVENTORY OF LAND

June 30, 1929

LEGAL DESCRIPTION

Beginning at N. W. corner of S. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. running thence S. 28 rods, thence E. 120 rods, thence N. 28 rods, thence W. 120 rods to the place of beginning, containing 21 acres, situated in Urbana in the County of Champaign and State of Illinois.

Beginning at N. E. corner of S. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. running thence S. 28 rods, thence W. 40 rods, thence N. 28 rods, thence E. 40 rods to the place of beginning, containing 7 acres, situated in Urbana in the County of Champaign and State of Illinois.

N. W. $\frac{1}{4}$; N. $\frac{1}{2}$ of S. W. $\frac{1}{4}$; S. $\frac{1}{2}$ of N. E. $\frac{1}{4}$; N. W. $\frac{1}{4}$ of S. E. $\frac{1}{4}$; and N. E. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ all in Sec. 19, Twp. 19 N., R. 9 E. of 3d P. M., containing 410 acres. It being understood that a strip 4 rods and 20 links wide off the W. side of S. $\frac{1}{2}$ of Lot 2 of N. W. $\frac{1}{4}$ and a strip of like width off the W. side of N. $\frac{1}{2}$ of Lot 2 of the S. W. $\frac{1}{4}$ of said Sec. 19, containing 4.88 acres, heretofore conveyed by one George W. Lamb to Asabel Bruer, April 3, 1850, the deed for which is recorded on page 223 of Book "C" of deed records of Champaign County, is excepted from this conveyance.

N. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Sec. 18 Twp. 19 N., R. 9 E. of 3d P. M.

Lots 1, 2, 3, 5, 6, 8, 9, 10, 11, and 12 in Block 52 and Lots 1 and 12 in Block 53, all in the Seminary Addition to Urbana.

Lots 2, 3, 4, 5, 6, 7, 8, 9, 10, and 11 in Block 53 in Seminary Addition to Urbana. (From the records as filed in the County Recorder's Office it appears that this transfer also includes the S. $\frac{1}{2}$ of W. White (now W. Main) St., Urbana, all of Stoughton St., and all alleys in Blocks 52 and 53, all as shown between Romine St. and Wright St. in the plat of Seminary Addition to Urbana.)

The E. 52 ft. of the original Wright St. as shown by the Plat of the Seminary Addition to Urbana, recorded in Book "Y", page 208 of the records remaining in the Recorder's Office of Champaign County, Illinois.

Beginning at the N. E. corner of the S. W. $\frac{1}{4}$ of Sec. 18 Twp. 19 N., R. 9 E. of 3d P. M., thence W. 80 rods to the centre of the north and south road known as the "Cemetery Road" (now Fourth St.), thence S. along the center of said road 107.30 rods, thence E. 80 rods, thence N. on the half section line to the place of beginning (40 ft. along west side used as part of Fourth St.).

Lot 7 in Block 52 of the Seminary Addition to Urbana, as per plot of said addition recorded in said County of Champaign.

Commencing at the N. W. corner of the S. W. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 7 Twp. 19 N., R. 9 E. of 3d P. M., at a stone placed at the intersection of E. Main St. (now University Ave.) and Wright St. as shown by the plat of the Seminary Addition to Urbana recorded in Book "Y" page 208 of the records remaining in the Recorder's Office of said Champaign County, running thence E. 462 ft.; thence S. 700 ft.; thence W. 462 ft.; and thence N. 700 ft. to the place of beginning, the said property being known as the Seminary Grounds in the City of Urbana. (From the records as filed in the County Recorder's Office it appears that this transfer included a 33 ft. strip along the south side between Romine and Wright Sts., used to form the North $\frac{1}{2}$ of W. White St. (now W. Main St.), Urbana; and excluded a 66 ft. strip along the West side and a 40 ft. strip along North side, used to form Wright St., and S. $\frac{1}{2}$ of University Ave., respectively.)

The E. 52 ft. of the original Wright St. as shown by the plat of the Seminary Addition to Urbana, recorded in Book "Y", page 208 of the records remaining in the Recorder's Office of Champaign County, Illinois.

INVENTORY OF LAND (Continued)

June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
14-A	June 12, 1867	37.30	Wright Street to line of Power Plant Drive and Spring- field Avenue to line of Armory Avenue	Oswin Wells and wife	\$7,500
14-B	December 11, 1903	.82	The old Interurban Right of Way, be- tween Wright St. and Mathews Ave.	Urbana and Cham- paign Railway, Gas and Electric Com- pany through decree of the Court	\$500* (1)
15	June 15, 1867	.2	Part of South half of Illinois Field	Alvin O. Woodworth and wife.	\$750
17	March 17, 1869	.4	South of Springfield Avenue and north of car tracks at Burrill Avenue.	Joseph W. Sim and wife	\$400
19	June 15, 1880	.2	South of car tracks between Wright St. and Mathews Avenue.	Morton E. Chase	\$150
20	September 8, 1883	.70	South of car tracks at Burrill Avenue	M. E. and Mary Chase	\$450
21	November 24, 1885	.2	South of car tracks and east of Wright Street	Urbana and Cham- paign Street Railway Company	\$150
22	January 2, 1886	2.25	West of Mathews Avenue between Green and Illinois Streets	Edward Snyder and wife	\$830
23	March 20, 1894	6.33	West of Mathews Avenue between Illinois Street and line of Armory Avenue	Nina B. and D. L. T. Bronson	\$4,500
24	July 9, 1901	.30	South of Springfield Avenue between Wright Street and Burrill Avenue	John M. and Mary J. Chase	\$3,700
25	July 9, 1901	.25	Southeast corner of Springfield Ave. and Wright Street	Sarah T. and Leonard Chase	\$4,800
26	December 16, 1903	.90	West of Mathews Ave. between car tracks and Bone- yard	Lulu Allen and Ira H. Allen and Harry Allen	\$7,000

* Amount paid by Donors.

(1) Estimated

INVENTORY OF LAND (Continued)

June 30, 1929

LEGAL DESCRIPTION

The W. $\frac{1}{2}$ of the W. $\frac{1}{2}$ of the N. E. $\frac{1}{4}$ of Sec. 18 in Twp. 19 N., R. 9 E. of 3d P. M., save and except the following pieces of land, to-wit: Commencing at a point 1 chain and 78 links E. of the N. W. corner of above described tract, thence E. 2 chains; thence S. 2 chains and 50 links; thence W. 2 chains; thence N. 2 chains and 50 links to a point of beginning; also Lots 1, 2, and W. $\frac{1}{2}$ of 3 in Block 10; also Lots 1, 5 and 6 in Block 11; also Lots 1, 5 and 6 in Block 12 — also the Right of Way of the Urbana Railroad Co. across the N. end of tract of land first above described as per plat of Urbana Railroad Co. duly surveyed and recorded in office of Recorder of Deeds in the County of Champaign and State of Illinois; said exceptions aforesaid comprising a part or portion of land off the N. end of said 40 acres first above described; also 33 ft. off N. end used to form S. $\frac{1}{2}$ of Springfield Ave.

A strip of ground known as the old Right of Way of the Street Railway Co., 40 ft. wide and extending from Wright St. in Champaign east to what is known as Nelson or Mathews Ave. in Urbana and located in the N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M.

Lot 4 of Block 52 of the Seminary Addition to Urbana.

Lots 5 and 6 in Block 11 in the "Urbana Railroad Company's Addition" to the City of Urbana as appears from the Record of said plat or addition in Record "R" of Deeds at page 800 of the Records of said County, the said lots being on the N. end of the W. $\frac{1}{2}$ of the N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. Said Lots 5 and 6 being bounded on the N. by the Springfield road, on the S. by the Urbana Street Railroad, and on the E. and W. by University Land.

34 ft. off the W. side of Lot 5 in Block 12 in Urbana Railroad Addition to the City of Urbana, Illinois. Also the W. $\frac{1}{2}$ of Lot 3 in Block 10 in the Urbana Railroad Addition to the City of Urbana, Illinois.

E. $\frac{1}{2}$ of Lot 5 and all of Lot 6, Block 12, and Lots 1 and 2 in Block 10 and a strip of land 66 ft. E. and W. by 132 ft. N. and S., formerly reserved for a street between said blocks 10 and 12, described as follows: Beginning at the N. E. corner of said Lot 6 in Block 12; thence E. 66 ft.; thence S. 132 ft.; thence W. 66 ft. and thence N. 132 ft. to place of beginning; all said lots and tracts of land being in what is sometimes called the Urbana Railroad Addition to the City of Urbana, as the same is recorded in Book "R", page 800, of the record of Champaign County, Illinois.

Beginning 310 links S. and 75 links E. of the N. W. corner of the N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., and R. 9 E. of 3d P. M. and running S. 2 chains; thence E. 1 chain; thence N. 2 chains; thence W. 1 chain to the place of beginning. (Lot 1, Block 12 in Railroad Addition to Urbana.)

Lots 12, 13, 18, and 19 of Joseph Nelson's Addition to the City of Urbana.

Commencing at a stone at the S. W. corner of the E. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., running thence N. to a stone at the N. W. corner of the E. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$, Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., running thence E. 201 ft. and 6 in. to a point which would be on the W. line of Mathews Ave. (formerly Nelson Ave.) extended S. from the point where said Ave. is now open to the point of the S. line of said E. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of said Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. running thence S. along the said extended W. line of Mathews Ave. to the S. line of E. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence W. to the place of beginning, being 6 1-3 acres, more or less, being situated in the County of Champaign in the State of Illinois.

Beginning 147 $\frac{1}{2}$ ft. E. of N. W. corner of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M.; and running thence E. 100 ft.; thence S. 165 ft.; thence W. 100 ft.; thence N. 165 ft. to place of beginning; meaning thereby to convey all real estate owned by the Grantors between Wright St. and Burrill Ave. (33 ft. off N. end used to form S. $\frac{1}{2}$ of Springfield Ave.)

Beginning at a point 66 ft. E. of the N. W. corner of the N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. and running thence E. 81 $\frac{1}{2}$ ft.; thence S. 165 ft.; thence W. 81 $\frac{1}{2}$ ft.; thence N. 165 ft. to place of beginning; meaning to convey all real estate owned by Grantors between Wright St. and Burrill Ave. (33 ft. off N. end used to form S. $\frac{1}{2}$ of Springfield Ave.)

Commencing at a point 205 ft. S. of the N. W. corner of the E. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$, Sec. 18, of Twp. 19 N., R. 9 E. of 3d P. M., thence E. 198 ft., thence S. 268.80 ft., thence W. along the creek to a point in the W. line of said E. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of said Sec. 18, 249 ft. S. of place of beginning, thence N. on said line to beginning, excepting a piece of land described as follows: Commencing at a point 344 ft. S. of N. W. corner of said E. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of said Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence E. 198 ft., thence S. 60 ft., thence W. 198 ft., thence N. to place of beginning, with right of way 10 ft. wide off S. side of property on N. adjoining. Said land above described being Lot 3 of a Subdivision of said E. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$, as shown by a plat recorded in Book 10, of Deeds, at page 642 (Goodwin's 2d Addition to Urbana).

INVENTORY OF LAND (Continued) June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
27	July 6, 1905	1.48	West of Mathews Avenue between Green Street and Boneyard	Y. M. C. A. of the University of Illinois	\$15,000
28	December 30, 1903	.27	Westside of Mathews Avenue between car tracks and Boneyard	William Maguire and wife	\$5,500
30	June 11, 1907	40	South of Mt. Hope Cemetery, $\frac{1}{4}$ mile West of Lincoln Avenue	William I. Saffell and Frankie C. Saffell and Lewis E. Ford	\$12,000
31	December 31, 1909	15	Near Raleigh, Saline County	Community Subscribers through E. E. and R. A. Burkhardt	\$750*
32	March 12, 1909	20	Near Ewing, Franklin County	Trustees of Ewing College	\$800* (1) \$35.33
33	December 14, 1909	76.35	Near Olney, Richland County	Andrew J. White	\$4,875
34	October 13, 1909	15	Near Minonk, Woodford County	Bela M. Stoddard and Sara B. Stoddard	\$3,000* (1)
35	November 1, 1909	20	Near LaMoille, Bureau County	Anna N. Kendall	\$4,000* (1)
37	April 28, 1910	18.65	Near Aledo, Mercer County	Mercer County through Archie G. and Mollie Bridgford	\$6,500*
38	January 27, 1910	20	Near Mt. Morris, Ogle County	Community Subscribers through Frank and Grace Coffman	\$3,500* 54.67
39	June 29, 1910	20	Near Carthage, Hancock County	Community Subscribers through Wm. M. and Stella Gordon	\$4,000*
40	June 27, 1910	19.11	Near Olney, Richland County	Fanny A. Gunn	\$1,800

* Amount paid by Doners
(1) Estimated

INVENTORY OF LAND (Continued)

June 30, 1929

LEGAL DESCRIPTION

Lots 4 and 5 of Joseph Nelson's Addition to the City of Urbana in the County of Champaign, State of Illinois.

Commencing 344 ft. S. of N. W. corner of E. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence E. 198 ft., thence S. 60 ft., thence W. 198 ft., thence N. to the point of commencing, with right of way 10 ft. wide off S. side of property on the N. adjoining.

The N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 19, Twp. 19 N., R. 9 E. of the 3d P. M.

The S. 15 acres of N. E. $\frac{1}{4}$ of N. W. $\frac{1}{4}$ of Sec. 22, Twp. 8 S., R. 6 E. of 3d P. M.

The E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of the S. W. $\frac{1}{4}$ of Sec. 11, Twp. 5 S., R. 3 E. of 3d P. M.

W. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of Sec. 36 (except 10 acres out of N. E. corner) also tract commencing 12 chains S. of N. W. corner of E. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of Sec. 36, Twp. 4 N., R. 10 E. of 3d P. M., thence running S. 28 chains and 19 links, thence E. 4 chains and 26 links, thence N. 28 chains and 19 links, thence W. 4 chains and 26 links to the beginning; contains 12 acres more or less; also another tract commencing at the N. E. corner of the S. E. $\frac{1}{4}$ of Sec. 35, Twp. 4 N., R. 10 E., thence S. 40 chains to the Twp. line (Twp. 4), thence W. 1 chain, thence N. 40 chains, thence E. 1 chain to beginning (except 11 acres at N. W. corner heretofore conveyed to H. M. Leathers which deed, recorded in Book 51, page 12, will more fully show).

15 acres of land in N. E. corner of the N. E. $\frac{1}{4}$ of Sec. 11 in Twp. 28 N., R. 1 E. of the 3d P. M., said tract of land being more particularly described as follows: Beginning at the N. E. corner of the said N. E. $\frac{1}{4}$ of Sec. 11 running thence W. along the N. line of said N. E. $\frac{1}{4}$, 80 rods, thence S. parallel with the E. line of said Sec. 11, 30 rods, thence E. parallel with the N. line of said Sec. 11, 80 rods to the E. line of said Sec. 11, thence N. along the E. line of said N. E. $\frac{1}{4}$ of Sec. 11, 30 rods to the place of beginning.

Commencing at the N. E. corner of the N. W. $\frac{1}{4}$ of Sec. 36, Twp. 18 N., R. 10 E. of 4th P. M., Co. of Bureau and State of Illinois, thence W. along the N. line of said $\frac{1}{4}$ section 60 rods, thence S. 53 1-3 rods, thence E. 60 rods, thence N. along the E. line of said $\frac{1}{4}$ section 53 1-3 rods to a point of beginning, comprising a tract of 20 acres.

20 acres out of the S. E. part of Sec. 18, Twp. 14 N., R. 3 W. of the 4th P. M., described as follows: beginning at the tile set 2 chains and 5 links N. of the S. E. Corner of said Sec. 18 and on the N. boundary of the highway, thence N. along the E. line of said Sec. 18, 9 chains and 89 links to tile set in the ground, thence W. 19 chains and 22 links to tile set in ground, thence S. 10 chains and 89 links to tile set in ground on N. boundary of public highway, thence in an easterly direction along N. boundary of highway, 19 chains and 31 links to place of beginning; except 1.35 acres off S. E. corner deeded to Illinois State Division of Highways in 1929 as follows: From a stone at the S. W. corner of Sec. 17, Twp. 14 N., R. 3 W. of 4th P. M., running thence N. 234.0 ft. to the point of beginning. From the point of beginning running thence to the left on a curve left of radius 2261.8 ft. through an arc of 489.5 ft.; thence S. $74^{\circ} 25'$ W. 235.8 ft.; thence on a curve left of radius 2894.93 ft. through an arc of 6.0 ft.; thence S. $86^{\circ} 40'$ W. 482.0 ft. thence to the right on a curve left of radius 2834.93 ft. through an arc of 480.0 ft.; thence N. $74^{\circ} 25'$ E. 235.8 ft.; thence on a curve right of radius 2321.8 ft. through an arc of 505.0 ft.; thence S. 60.5 ft. to the Point of Beginning.

A part of the N. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of Sec. 35, Twp. 24 N., R. 9 E. of 4th P. M., described as follows: Commencing at a point on N. line of said section, $12\frac{1}{2}$ chains W. of N. E. corner of N. W. $\frac{1}{4}$ of said Sec. and running thence W. on Sec. line 15 chains, thence S. 13 1-3 chains, thence E. parallel to the section line 15 chains, thence N. 13 1-3 chains to the place of beginning, containing 20 acres more or less.

Lot 4 in the subdivision of the W. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of Sec. 19 in Twp. 5 N., R. 6 W. of the 4th P. M., according to a survey and plat thereof made by George W. Payne, Surveyor, and recorded in Plat Book 5, page 18, in the Recorder's Office of Hancock Co., Ill., said lot containing 20 acres situated in the County of Hancock and State of Illinois.

Commencing 13 chains and 50 links W. of the N. E. corner of Sec. 2 Twp. 3 N., R. 10 E., thence running W. 5 chains and 92 links to the N. W. corner of N. E. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of Sec. 2, Twp. 3 N., R. 10 E. of 3d P. M., thence running S. 22 chains and 60 links to the S. W. corner of a 44 acre tract; thence running E. 9 chains and 91 links; thence running N. 14 chains and 36 links; thence W. 4 chains; thence N. 8 chains and 25 links to the place of beginning. Containing 19 1-3 acres off the W. side of the N. E. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of said Sec.

INVENTORY OF LAND (Continued)

June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
41	March 10, 1910	21.41	Near Dixon, Lee County	Community Subscrib- ers through Ralph E. and Abigail M. Johnson	\$4,282* \$303.48
42	September 13, 1910	20	Near Clayton, Adams County	Community Subscrib- ers through J. H. and Minnie J. Smith	\$4,000* \$275.49
43	June 17, 1910	20	Near Lebanon, St. Clair County	McKendree College	\$2,000* (1)
44	January 22, 1910	25	Near Brookport, Massac County	Community Subscrib- ers through William J. Sharp and Maggie Sharp	\$1,665*
45	May 12, 1911	20	Near Oblong, Crawford County	Community Subscrib- ers through Millie and Thomas P. Hill	\$1,500* \$277.82
46	July 8, 1911	40	One-half Mile South of Forestry	William Sullivan and wife	\$20,249.87
47	July 17, 1911	.50	132 feet East of Mathews Avenue facing Boneyard on North	T. A. and Ella Fergu- son	\$1,800
48	June 29, 1911	.2	East side of Mathews Avenue between Boneyard and car tracks	Wilbur W. Myer and wife	\$4,350
49	June 29, 1911	.4	Southwest corner of Goodwin Avenue and car tracks	John C. Turner and wife	\$4,550
50	November 9, 1911	.28	East of Mathews Avenue, North of Boneyard	Debbie Ann and Vina Jane Rogers	\$6,450
51	July 10, 1911	.3	West of Goodwin Avenue between Boneyard and car tracks	Geo. H. Clark and wife and Myrtle E. Clark	\$2,500
52	July 11, 1911	.20	North of Boneyard yard and West of Goodwin Avenue	Belle Murray and hus- band	\$5,600
53	July 5, 1911	29.56	Near Newton, Jasper County	Jasper County as do- nation	\$1,800* 58.65
55	July 14, 1911	20	Near Hartsburg, Logan County	E. Angela Scully	\$4,500* (1)

* Amount paid by Donors
(1) Estimated

INVENTORY OF LAND (Continued)

June 30, 1929

LEGAL DESCRIPTION

- A part of the E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 26 in Twp. 22 N., R. 8 E. of 4th P. M. bounded as follows, to-wit: Commencing at a point on the E. line of the aforesaid section, at the intersection of said section line with north boundary line of public highway known as the Dixon and Sterling road, the said starting point being located at a distance of 331 ft. N. of S. E. corner of said section; thence running N. upon E. line of said section 1506 ft.; thence W. at right angles with E. line of said section 660 ft.; thence S. parallel with E. line of said section 1320 ft.; to the N. boundary of above mentioned highway; and thence in an easterly direction along the N. boundary of said public highway 685.25 ft. to place of beginning, containing 21.41 acres, more or less, also conveying all right and title to land lying N. of center of said public highway and S. of premises above described, all of said premises being situated in County of Lee and State of Illinois.
- 20 acres off the W. end of the N. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of Sec. 35, Twp. 1 N., R. 5 W. of 4th P. M. situated in County of Adams and State of Illinois.
- Parts of lots 43-4 in S. W. $\frac{1}{4}$ of Sec. 19, Twp. 2 N., R. 6 W. 3rd P. M. described as follows: Beginning 325 ft. S. of intersection of S. line of Second South St. and E. line of right of way of E. St. Louis and Suburban Ry. Company, thence S. along E. line of said Railway 743.03 ft., thence E. parallel with S. line of Second S. St. 1172.5 ft., thence N. parallel with E. line of said railway 743.03 ft., thence W. 1172.5 ft. to place of beginning.
- All of the N. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of the N. W. $\frac{1}{4}$ of Sec. 15, Twp. 16 S., R. 6 E. of 3d P. M., also five acres on the S. side of the S. $\frac{1}{2}$ of the N. W. $\frac{1}{4}$ of the N. W. $\frac{1}{4}$ of Sec. 15, Twp. 16 S., R. 6 E. of 3d P. M.
- 20 acres off the S. side of the N. E. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 1 in Twp. 6 N., R. 14 W. of the 2d P. M., situated in the County of Crawford and State of Illinois.
- N. E. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 19, Twp. 19 N., R. 9 E. of 3d P. M., containing 40 acres more or less.
- Beginning at a point 8 rods S. and 8 rods W. of N. E. corner of Lot 1 of William M. Goodwin's Second Addition to the town (now city) of Urbana and running W. 8 rods, thence S. 10 rods, thence E. 8 rods, thence N. 10 rods to the place of beginning, containing $\frac{1}{2}$ acre more or less.
- Beginning 126 ft. S. of N. W. corner of Lot 2 in Wm. M. Goodwin's Second Addition to the City of Urbana, thence E. 2 chains, thence S. 66 ft., thence W. 2 chains, thence N. 66 ft. to the place of beginning, situated in the city of Urbana and County of Champaign.
- Beginning at the N. E. corner of Lot 1 of Wm. M. Goodwin's Second Addition to Urbana, running thence S. 8 rods, thence W. 8 rods, thence N. 8 rods, thence E. 8 rods to the place of beginning, situated in the City of Urbana and County of Champaign.
- Beginning 192 ft. S. of N. W. corner of Lot 2 in W. M. Goodwin's Second Addition to the City of Urbana, thence E. 2 chains, thence S. 95.76 ft., thence W. 2 chains, and from thence N. 82.56 ft. to the place of beginning, situated in the city of Urbana, in the County of Champaign and in the State of Ill. Also all right and title to 7 ft. and 2 inches off the E. side of Mathews Ave. contiguous upon the W., to the above described premises as released by ordinance adopted by the City Council of the City of Urbana, May 2, 1910, and approved by the Mayor of the said City, May 3, 1910.
- Beginning 8 rods S. of N. E. corner of Lot 1 of Wm. M. Goodwin's Second Addition to Urbana, thence W. 8 rods, thence S. 100 ft., thence E. 8 rods, thence N. 100 ft. to the place of beginning.
- Commencing at a point 232 ft. S. of N. E. corner of Lot 1 of Wm. M. Goodwin's Second Addition to Urbana, thence W. 8 rods, thence S. 65 ft., thence E. 8 rods, thence N. 65 ft. to place of beginning.
- The E. 30 acres of the N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 3, Twp. 6 N., R. 9 E. of 3d P. M., situated in the County of Jasper, except a strip approximately 19 $\frac{1}{2}$ ft. along the S. side deeded to Jasper County on March 9, 1922.
- The S. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of the S. W. $\frac{1}{4}$ of Sec. 22 in Twp. 21 N., R. 3 W. of the 3d P. M. in Logan County, State of Ill., being 20 acres more or less.

INVENTORY OF LAND (Continued)

June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
56	July 1, 1912	.80	South of Railroad St. East of Mathews Avenue	Margaret Conkle	\$8,000
57	April 22, 1912	20	Near Enfield, White County	Trustees of Enfield Ex- periment Station Fund	\$1,500*
58	March 29, 1912	24	Near West Salem, Edwards County	Community Subscrib- ers through Asa Pix- ley and Celesta J. Pixley	\$1,920*
60	February 28, 1913	17	Near Toledo, Cum- berland County	Board of Supervisors of Cumberland County through Mary I. and John W. Grisson	\$1,600* \$108
61	May 21, 1913	20	Near Oquawka, Henderson County	Alexander Moir, Phoebe Moir, his wife; James Moir and Edna Moir, his wife; Leon Lemaire and R. May Lemaire, his wife.	\$800* (1)
62	October 17, 1913	.41	East side of Goodwin Avenue, North of Boneyard	Myrta E. Clark	\$3,870
63	October 27, 1913	.16	South of Railroad St., between Har- vey St. and Good- win Ave.	Harry D. and Ruth Lytle	\$3,380
64	October 31, 1913	.16	South of Railroad St. between Harvey St. and Goodwin Ave.	Laura L. Barbour and husband	\$2,122
65	October 25, 1913	.81	East side of Good- win Ave. between Boneyard and car tracks	Albert H. and Mary E. Hull	\$9,548
66	October 27, 1913	.85	South of Railroad St. between Gregory St. and Goodwin Avenue	Charles H. Lemon and Etta May Lemon, his wife; and Chas. W. Walcott and Ella N. Walcott, his wife.	\$3,997
67	October 27, 1913	.12	East side of Harvey Street and North of Boneyard	Minnie M. Cribbet and husband	\$1,473
68	October 27, 1913	.13	East side of Harvey Street, South of Railroad Street	James A. Hamlin and wife	\$3,096
69	October 29, 1913	.20	East side of Harvey St., between Bone- yard and car tracks	Wm. Chester Maguire and Callie T. Ma- guire, his wife	\$800
70	October 27, 1913	.20	East of Harvey St., North of Boneyard	Nora Chapin and hus- band	\$1,100
71	October 15, 1913	.15	Northeast corner of Mathews and Springfield Aves.	E. P. Little, Trustee	\$4,864

* Amount paid by Donors

(1) Estimated

INVENTORY OF LAND (Continued)
June 30, 1929

LEGAL DESCRIPTION

The N. 8 rods of the W. 8 rods of Lot 1, and the N. 126 ft. of Lot 2, and 7 feet and 2 inches off the E. side of Mathews Ave., where the said Ave. is contiguous to said above described premises, all in William M. Goodwin's Second Addition to Urbana, Illinois.

The E. $\frac{1}{2}$ of the N. E. $\frac{1}{4}$ of the S. E. $\frac{1}{4}$ of Sec. 9, Twp. 5 S., R. 8 E. of the 3d P. M., White County, Illinois.

Twenty-four (24) acres off the W. end of the S. $\frac{1}{2}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 1 N., R. 11 E. of 3d P. M.

17 acres of even width off the S. side of the N. E. $\frac{1}{4}$ of the S. W. $\frac{1}{4}$ of Sec. 31, Twp. 10 N., R. 9 E. of 3d P. M. situated in the County of Cumberland.

Commencing at a point 1193.5 ft. W. of the S. E. corner of the N. W. $\frac{1}{4}$ of Sec. 23, Twp. 11 N., R. 5 W. of the 4th P. M. and running thence W. 907.5 ft., thence N. 962.5 ft., thence E. 907.5 ft., thence S. 962.5 ft. to the place of beginning, containing 20 acres more or less.

Lot 4 in William M. Goodwin's Addition to the City of Urbana, Ill., situated in the City of Urbana, County of Champaign, State of Ill.

Lot 4 in Block 6 in the Urbana Railroad Company's Addition to Urbana, except a strip 25 ft. wide off N. end, deeded to Ill. Power and Light Corporation in February, 1928.

All of Lot 5 in Block 6 in the Urbana Railroad Company's Addition to Urbana except the E. 1 foot thereof, and a strip 25 ft. wide off the N. end deeded to the Illinois Power and Light Corporation in February, 1928.

Lot 3 and the W. $\frac{1}{2}$ of Lot 2 in William M. Goodwin's Addition to the city of Urbana, Illinois.

The E. $\frac{1}{2}$ of the S. 60 ft. of the N. 124 $\frac{1}{2}$ ft. of Lot 2 of William M. Goodwin's 1st Addition to Urbana. The N. 59 $\frac{1}{2}$ ft. of the S. 119 $\frac{1}{2}$ ft. of Lot 1 in William M. Goodwin's Addition to Urbana. The E. 77 ft. to Lot 2 in Block 2 in Burpee, Curtiss and Somers Addition of out-lots to the City of Urbana.

The S. 55 ft. of the E. $\frac{1}{2}$ of Lot 2 of William M. Goodwin's Addition to the city of Urbana, situated in the city of Urbana, County of Champaign, and State of Ill.

The N. $\frac{1}{2}$ of Lots 1 and 2 in Block 4 in the Urbana Railroad Company's Addition to Urbana, situated in the city of Urbana, County of Champaign and State of Ill., except a strip 25 ft. wide off the N. end deeded to the Illinois Power and Light Corporation in February, 1928.

The N. 60 ft. of Lot 1 of William M. Goodwin's Addition to the city of Urbana.

The S. 60 ft. of Lot 1 of William M. Goodwin's Addition to Urbana, Ill. situated in the city of Urbana, County of Champaign and State of Ill.

Lot 7 in Block 55 in the Seminary Addition to the City of Urbana, Ill.

INVENTORY OF LAND (Continued) June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
72	November 6, 1913	.15	North side of Springfield Ave., between Mathews and Goodwin Avenues	Frank Henson and wife	\$5,500
73	October 22, 1913	.15	North side of Springfield Ave., between Mathews and Goodwin Aves.	Lerton D. and Elizabeth C. Jones	\$3,685
74	October 18, 1913	.18	South side of Stoughton St. between Mathews and Goodwin Aves.	Wm. A. Rogers and Susan Rogers	\$2,354
75	January 23, 1914	.18	Southeast corner of Stoughton Street and Mathews Ave.	Mrs. Mary Poll	\$2,673
76	October 28, 1913	.14	Southwest corner of Railroad and Harvey Streets	George O. Shafer and Lettie E. Shafer, his wife	\$2,687
77	February 7, 1914	17.09	Near Spring Valley, Bureau County	Community Subscribers through I. J. Jagodzinski	\$2,600* (1)
78	February 9, 1914	.15	South side of Stoughton St., between Mathews and Goodwin Aves.	Charles H. and Etta M. Lemon, Charles W. and Ella N. Walcott	\$2,388
79	May 27, 1914	1.50	West of Wright, N. of Healey, E. of 6th, and S. of Railroad Streets	Eliza J. Barnes	\$14,000
80	July 14, 1913	13.00	West side of Lincoln Ave., S. of forestry	Howard C. and Jennie E. Augustus	\$19,981.33
81	July 29, 1913	160	South of Florida Avenue between Lincoln Ave. and Race Street roads	Heirs of Simeon H. Busey and Wm H. Busey	\$159,500
82	September 4, 1913	40	West of Race Street Road, $\frac{1}{2}$ mile S. of Florida Avenue	Henry N. Pell	\$24,074.13
83	August 4, 1913	80	Between Lincoln Ave. and Race St. Roads $\frac{3}{4}$ mile S. of Florida Ave.	James S. McCullough and Celinda H. McCullough, his wife	\$47,000
84	August 1, 1913	40	East of Lincoln Ave. Road $\frac{1}{2}$ mile S. of Florida Ave.	George and Jennie Douglas	\$24,000
85	September 9, 1913	10	Between First St. and Ill. Central R. R. West of New Drill Field	Hazen S. Capron and Margaret B. Capron, his wife.	\$7,705.81
86	July 12, 1913	31.08	Near Joliet, Will County	Will County as Donation	\$3,885* (1)

* Amount paid by Donors
(1) Estimated

INVENTORY OF LAND (Continued)

June 30, 1929

LEGAL DESCRIPTION

Lot 8 in Block 55 in the Seminary Addition to Urbana, situated in the city of Urbana, County of Champaign and State of Ill.

Lot 9 in Block 55 in the Seminary Addition to Urbana, Illinois.

Lot 5 in Block 55 in the Seminary Addition to Urbana, Illinois. (Also alley 16½ ft. wide adjoining South side of this lot).

Lot 6 in Block 55 in Seminary Addition to the city of Urbana, Ill. (Also alley 16½ ft. wide adjoining South side of this lot).

The N. 115 ft. of Lot 6 and the E. 1 foot of Lot 5 in Block 6 in the Urbana Railroad Company's Addition to Urbana, except a strip 25 ft. wide off N. side deeded to the Ill. Power and Light Corporation in February, 1928.

A part of the W. ½ of the S. W. ¼ of Sec. 34, Twp. 16 N., R. 11 E. of 4th P. M. described as follows, to-wit: Commencing at a point on the E. line of the W. ½ of S. W. ¼ of said Sec. 34, 150 ft. S. of the N. E. corner of the said W. ½ of said S. W. ¼ section, and running thence W. 435.92 ft., thence S. 177.52 ft., thence W. 133 ft. to a point which is 327.52 ft. S. of the N. W. corner of Lot 2 in the S. W. ¼ of said Sec. 34, and thence S. 1180.61 ft., thence E. 562.92 ft., and thence N. to the point of beginning containing 17.093 acres more or less.

Lot 3 in Block 55 in the Seminary Addition to the city of Urbana, Illinois.

Block 6 of J. S. Wright's Addition to the city of Champaign except the N. 14 ft. thereof.

Beginning at the S. E. corner of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence N. 52 rods, thence W. 40 rods, thence S. 52 rods, thence E. 40 rods to the place of beginning, and containing 13 acres more or less.

N. W. ¼ of Sec. 20, Twp. 19 N., R. 9 E. of 3d P. M., situated in County of Champaign, State of Ill.

The N. E. ¼ of the S. W. ½ of Sec. 20, Twp. 19 N., R. 9 E. of the 3d P. M., containing 40 acres.

The S. ½ of the S. W. ¼ of Sec. 20, Twp. 19 N., R. 9 E. of the 3d P. M.

N. W. ¼ of S. W. ¼ of Sec. 20, Twp. 19 N., R. 9 E. of 3d P. M.

Lot 2 of a subdivision of the S. ½ of Sec. 13, Twp. 19 N., R. 8 E. of 3d P. M., as per Subdivision recorded in Plat Book "A", page 349 in Champaign County, Ill. Also described as commencing at 45.94 rods S. of N. E. corner of S. E. ¼ of Sec. 13, Twp. 19 N., R. 8 E. of 3d P. M., thence S. 21.7 rods, thence W. 75 rods to E. line of Ill. Central R. R. right-of-way, thence N. 5 degrees E. 22.3 rods, thence E. 75.53 rods to the beginning.

Commencing at the S. W. corner of the N. W. ¼ of Sec. 31, Twp. 36 N., R. 10 E. of the 3d P. M., thence E. on the S. line of said ¼ section, 2,050 ft.; thence N. on a line parallel with the W. line of said ¼ section 658.75 ft.; thence W. on a line parallel with the S. line of said ¼ section, 2,050 ft. to the W. line thereof, and thence S. on the W. line of said ¼ section 658.75 ft. to the place of beginning; also commencing at the N. E. corner of the 31 acre tract above described, and running thence W. on the N. line thereof 3 rods, thence N. to the center of the Plainfield Road, thence southeasterly in the center of said road to a point directly N. of the place of beginning and thence S. 100.75 ft. to the place of beginning.

INVENTORY OF LAND (Continued) June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
87	December 8, 1914	.22	South side of Nevada Street, between Goodwin and Gregory Aves.	Henry L. Rietz	\$3,601.59
88	October 26, 1914	.22	South side of Nevada Street, between Goodwin and Gregory Aves.	Nellie G. Walton	\$3,601.59
89	December 8, 1914	.22	South side of Nevada Street, between Goodwin and Gregory Aves.	C. W. Walcott and wife	\$3,601.59
90	June 12, 1914	.40	Southeast corner of Springfield and Mathews Aves.	Clara S. and S. A. Forbes	\$5,500
91	March 14, 1914	20	Near Kewanee, Henry County	Community Subscribers through Tom McNamara	\$5,000*
92	July 1, 1915	20	Near Sparta, Randolph County	Community Subscribers through Thos. G. and Mary Dean	\$600* (1)
93	August 4, 1915	.49	S. E. corner of Goodwin Ave. and Railroad Street	John P. Gilbert and Dora Gilbert	\$4,916.88
94	July 20, 1915	32.35	Between First and Fourth Streets, W. of Rose Lawn Cemetery	Anton Roland and wife	\$48,525
95	December 31, 1915	.21	701-3-5 S. Wood St., Chicago	Wm. O. Green and wife	\$6,894.24
95-A	December 30, 1915	.14	707-9-11 S. Wood St., Chicago	Chicago Title and Trust Co., as Receiver of Chicago Homeopathic Hospital	\$4,522.70
95-B	December 27, 1915	.21	713-17-19 S. Wood St., Chicago	Adam Prehler	\$6,784.60
96	February 11, 1913	1.16	Southwest corner of Honore St. and W. Congress St., Chicago	The College of Physicians and Surgeons of Chicago	\$60,773.60
97	March 24, 1917	.12	South side of W. Nevada St., between Goodwin and Mathews Aves.	Morgan and Frona M. Brooks	\$1,400

* Amount paid by Donors
(1) Estimated

INVENTORY OF LAND (Continued)
June 30, 1929

LEGAL DESCRIPTION

Lot 23 in the Forestry Heights Addition to the City of Urbana.

Lot 24 of the Forestry Heights Addition to Urbana, Illinois.

Lot 25 in the Forestry Heights Addition to Urbana, Illinois.

Lots 5 and 6 in Block 1, in Joseph Nelson's Addition to Urbana, described as commencing at a point on Sec. line 16 rods W. of the N. E. corner of the N. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of the 3d P. M., thence W. rods, thence S. 10 rods, thence E. 8 rods, thence N. 10 rods to beginning, except a strip 33 ft. wide off N. end used as S. $\frac{1}{2}$ of Springfield Ave.

The N. 20 acres of the W. $\frac{1}{2}$ of the N. W. $\frac{1}{4}$ of Sec. 18, Twp. 14 N., R. 5 E. of the 4th P. M.

A tract of land in the S. E. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 36, Twp. 4 S., R. 6 W. of 3d P. M., Randolph County, Ill., more particularly described as: Beginning at a stone at N. W. corner of S. E. $\frac{1}{4}$ of the S. E. $\frac{1}{4}$ of Sec. 36, running thence E. along the N. line of said S. E. $\frac{1}{4}$ of the S. E. $\frac{1}{4}$ of Sec. 36 for a distance of 1177.5 ft., thence S. parallel to and 147.5 ft. W. of E. line of Sec. 36 for a distance of 727.5 ft., thence W. parallel to and 592.5 ft. N. of the S. line of Sec. 36 for a distance of 1181 ft. to the W. line of said S. E. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 36, thence N. along said W. line of the S. E. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 36 for a distance of 727.5 ft. to the point of beginning.

Lots 1, 2 and 3, Block 6 in the Urbana Railroad Company's Addition to the City of Urbana, Illinois: being a part of the N. E. $\frac{1}{4}$ of N. E. $\frac{1}{4}$, Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., except a strip 25 ft. wide off the N. end, deeded to the Ill. Power and Light Corporation in February, 1928.

S. 5 acres of Lot 9, also the S. 3.73 acres of Lot 10, also all of Lot 12 in William Williamson's subdivision of the W. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. Also beginning at a point 6.22 chains N. of the S. W. corner of said Sec. 18, running thence N. 7.08 chains to a stone, thence E. 9.35 chains to stone, thence S. 7.08 chains to a stone, thence W. 9.35 chains to place of beginning.

Lots 14, 15 and 16, in Carpenter's Resubdivision of the W. half of Block 5 in Assessor's Division of the E. half of the S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of 3d P. M.

Lots 12 and 13 and the S. 1 and 3-12 ft. of Lot 14 in Carpenter's Resubdivision of the W. $\frac{1}{2}$ of Block 5 in the Assessor's Division of the E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of the 3d P. M.

Lots 9, 10, 11 in Carpenter's Resubdivision of W. $\frac{1}{2}$ of Block 5 in Hadduck's Subdivision into Blocks 4, 5, and 17 of that part of Assessor's Division of E. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of the 3d P. M., set off to said Hadduck in partition of said tract by order of Superior Court of Chicago, July 7, 1859, Cook County.

Lots 15, 16, 17, and 18 in Balestier's Subdivision of Block 23 in Ashland 2nd Addition to Chicago according to the plat entitled "Balestier's subdivision of Blocks 11, part of 14, 18, E. $\frac{1}{2}$ of 19, 22, and all of 23 in Ashland 2nd Addition to Chicago," recorded in the Recorder's Office of Cook County, in the State of Ill. in Book 166 of maps, pages 70 and 71, and recorded in the same office in Book 14 of Plats, page 85: Also Lots 1 to 7 inclusive, in Block 23, also sublots 1 to 7 inclusive of Lots 19 to 25 inclusive, in Block 23 and the vacated alley running N. and S. through said Block 23 in the Ashland 2nd Addition to Chicago, in the W. $\frac{1}{2}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of 3d P. M. including the buildings thereon, together with the furniture, fixtures and apparatus therein, and all the right-of-way over any alleys adjacent to said buildings now held by the grantor.

E. 35 ft. of Lots 4 and 5 in Block 4 of Nina B. Bronson's Subdivision of part of the E. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M.

INVENTORY OF LAND (Continued)

June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
98	April 16, 1917	.24	South side of W. Nevada St., between Goodwin and Mathews Aves.	W. F. M. Goss and Edna D. Goss	\$3,816
99	June 4, 1917	.24	South side of W. Nevada St., between Goodwin and Mathews Aves.	Edmund J. James	\$3,869
100	June 30, 1917	40	3 miles E. and $\frac{1}{4}$ mile N. of Urbana	Elizabeth Kerr and husband	\$15,570.53
101	December 13, 1916	84.20	West side of First St. Road, $\frac{1}{4}$ mile S. of Stadium	Estate of Martha A. Lindsey	\$32,500
102	June 4, 1917	.34	806 South 6th St., Champaign	Episcopal Church through Granville Hudson Sherwood, Bishop of Springfield	\$4,225
105	October 29, 1917	.17	721-725 S. Wood St., Chicago	Emil R. Rosenthal and Emma F. Rosenthal, his wife	\$3,648
106	February 15, 1917	.13	1756-58 W. Polk St., Chicago	Emil R. Rosenthal and Emma F. Rosenthal, his wife	\$4,040
107	January 10, 1917	32.58	Near Elizabethtown, Hardin County	Community Subscribers through R. A. Ledbetter, Trustee	\$1,000* (1)
109	June 28, 1917	40	Near Alhambra, Madison County	Adolph Hitz and wife as Donation	\$3,000* (1)
110	November 24, 1916	.60	Southwest corner of Springfield and Mathews Aves.	Peter P. Schaefer and wife	\$12,000
111	March 6, 1918	.15	S. side of Stoughton Street, between Mathews and Goodwin Aves.	Albert H. Havard and wife	\$2,310
112	February 27, 1918	.20	East side of Harvey St., between Railroad St. and Boneyard	August R. Behrns and wife	\$2,112
113	September 4, 1918	.07	720 S. Hermitage Ave., Chicago	Andrew J. Turngren	\$1,357.50
114	August 27, 1918	.07	727-729 S. Wood St., between Flournoy and W. Polk St., Chicago	Samuel B. Panama and wife, and Wm. J. Foster	\$1,820
115	October 18, 1918	20	3 miles East and $\frac{1}{2}$ mile N. of Urbana	Mrs. Etta D. Ellrod	\$7,785.27

* Amount paid by Donors
(1) Estimated

INVENTORY OF LAND (Continued)

June 30, 1929

LEGAL DESCRIPTION

- Lot 2 in Block 4 of Nina B. Bronson's Subdivision of a part of the E. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. in the city of Urbana.
- Lot 3 in Block 4 in Nina B. Bronson's Subdivision of a part of the E. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. situated in the city of Urbana.
- The S. $\frac{1}{2}$ of the N. W. $\frac{1}{4}$ of the S. W. $\frac{1}{4}$ and the N. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of the S. W. $\frac{1}{4}$ of Sec. 1, Twp. 19 N., R. 9 E. of 3d P. M., in the County of Champaign and State of Illinois.
- The S. E. $\frac{1}{4}$ of N. E. $\frac{1}{4}$ and the N. E. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 24, Twp. 19 N., R. 8 E. of 3d P. M. and all that part of the S. W. $\frac{1}{4}$ of the N. W. $\frac{1}{4}$ and all that part of the N. W. $\frac{1}{4}$ of the S. W. $\frac{1}{4}$ of Sec. 19, Twp. 19 N., R. 9 E. of 3d P. M. lying W. of the public highway known as the 1st St. Road, all of said premises being otherwise described as beginning at the N. W. corner of the S. E. $\frac{1}{4}$ of the N. E. $\frac{1}{4}$ of Sec. 24, thence S. 160 rods, thence E. 84 rods and 20 links, to the public highway, thence N. along the line of said highway 160 rods to the highway running E. and W., thence W. to the place of beginning, all of said premises lying and being in the County of Champaign and State of Ill., together with all the appurtenances and hereditaments thereto belonging.
- The N. $\frac{1}{2}$ of the S. W. $\frac{1}{4}$ of Block 13 of J. S. Wright's Addition to the City of Champaign.
- Lots 7 and 8 and the N. 10 ft. of Lot 6, with the improvements situated thereon, known as numbers 721 and 725 S. Wood St., Chicago, Illinois in the Resubdivision of the W. $\frac{1}{2}$ of Block 5 in the Assessor's Division of the E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of 3d P. M.
- Lots 4 and 5 in Eisenstein's Resubdivision of Lots 1, 2, 3, and 4 and S. 15 ft. of Lot 5 in Carpenter's Resubdivision of W. $\frac{1}{2}$ of Block 5 in Assessor's Division of E. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of the 3d P. M.
- The W. part of the E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 14, Twp. 12 S., R. 8 E., and more particularly described by metes and bounds as follows, Beginning at the S. W. corner of the S. E. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of above Sec., thence running N. 79 degrees, E. 4.00 chains, thence N. 58 degrees, E. 7.70 chains, thence N. 21.00 chains, thence W. .40 chains, thence N. 14.70 chains, thence W. 9.93 chains, thence S. 40.55 chains to the place of beginning, containing 32.58 acres more or less.
- The E. $\frac{1}{2}$ of the S. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 14, Twp. 5 N., R. 6 W. of the 3d P. M., containing 40 acres more or less.
- Lots 1, 2, and 3 of Joseph Nelson's Addition to Urbana, as shown by plat dated May 1, 1869, and recorded in Book 18, page 224 of the records of Champaign County, Ill., in the city of Urbana.
- Lot Four (4) in Block 55 in the Seminary Addition to the City of Urbana, Illinois.
- The S. $\frac{1}{2}$ of Lots 1 and 2 in Block 4 of the Urbana Railroad Company's Addition to Urbana, Illinois.
- Lot 9 in the E. $\frac{1}{2}$ of Block 5, in Hadduck's Subdivision of Blocks 4, 5, and 17, in the Assessor's Division of the E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of the 3d P. M.
- The N. 10 ft. of Lot 5 and the S. 15 ft. of Lot 6 in the Resubdivision of the W. $\frac{1}{2}$ of Block 5 in the Assessor's Division of the E. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of 3d P. M.
- The N. $\frac{1}{2}$ of the N. W. $\frac{1}{4}$ of S. W. $\frac{1}{4}$ of Sec. 1, Twp. 19 N., R. 9 E. of 3d P. M.

INVENTORY OF LAND (Continued) June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
116	March 13, 1919	15	Near Palestine, Crawford County	Trustees of Schools of Palestine Township, as Donation	\$600* (1)
117	March 5, 1921	.15	Part of New Drill Field	Olie Allen and Mollie Allen, his wife	\$987.66
118	March 26, 1921	.13	Part of New Drill Field	Wilbur H. Allen and Fern Allen, his wife	\$901.75
119	March 28, 1922	5.82	Northeast corner of S. First St. and Florida Ave. Road	Henry A. Gerken and Alma M. Gerken, his wife; and L. E. Morris and Mercia Morris, his wife	\$7,030.37
120	April 3, 1922	.04	1745 Flournoy St., Chicago	Hulda Noon	\$1,000
121	April 18, 1922	.22	1113 W. Nevada St., Urbana	Joel Stebbins and May Prentiss Stebbins	\$4,650
122	May 1, 1922	.44	1101-3 W. Nevada St., Urbana	Charles T. Knipp and Frances K. Knipp	\$8,088.08
123	May 16, 1922	.34	807 S. Wright St., Champaign	Eugene Davenport and Emma Jane Daven- port	\$8,287.05
124	June 5, 1922	.22	1115 W. Nevada St., Urbana	Morgan Brooks	\$4,044.04
125	June 5, 1922	3.65	Part of New Drill Field	Fanny B. Sherfy and Thomas Arkle Clark	\$59,889.25
126	June 15, 1922	.52	Part of New Drill Field	Fanny B. Sherfy	\$7,910.28
127	July 19, 1922	.42	Part of New Drill Field	Nellie Houchens	\$6,583.26
128	July 20, 1922	.14	Part of New Drill Field	F. W. Marquis	\$1,729.46
129	October 13, 1922	1.22	N. side of Armory Ave. at 5th St., Champaign	Champaign Chamber of Commerce through F. W. Woody	\$19,591.48
130	October 26, 1922	.13	Part of New Drill Field	H. S. Capron and Mar- garet B. Capron his wife	\$1,261.74
131	November 28, 1922	.22	1119 W. Nevada St., Urbana	Frederick Green and wife	\$4,394.04
132	March 15, 1923	.14	Part of New Drill Field	Fanny B. Sherfy	\$2,415.86
133	March 31, 1923	2.86	Part of New Drill Field and part of Lot at N. W. cor- ner of Euclid St. and Gregory Drive	A. W. Stoolman	\$46,076.75
134	March 30, 1923	.42	Part of New Drill Field	Fanny B. Sherfy and Thomas Arkle Clark	\$7,094.96

* Amount paid by Donors
(1) Estimated

INVENTORY OF LAND (Continued)
June 30, 1929

LEGAL DESCRIPTION

Beginning at a point $13\frac{1}{2}$ rods N. and 287.6 ft. W. of the S. E. corner of the S. W. $\frac{1}{4}$ of Sec. 34, Twp. 7 N., R. 11 W. of 2d P. M., running thence W. 229.4 ft., thence N. 397.25 ft., thence W. 62 2-3 rods, thence S. 620 ft., thence E. 76.57 rods, thence N. $222\frac{3}{4}$ ft. to place of beginning.

Lot 159 in College Place in N. W. fractional quarter of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M.

Lot 3 in College Place Addition to Champaign in the N. W. fractional quarter of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M.

Lot 13 of Wm. Williamson's Subdivision of W. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M.

Lot 4 in McKay's Subdivision of Lots 1 and 2 in the E. $\frac{1}{2}$ of Block 5 in the Assessor's subdivision of the E. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Sec. 18, Twp. 39 N., R. 14 E. of 3d P. M.

Lot 22 in Forestry Heights Addition to the City of Urbana, Illinois.

Lots 27 and 28 in Forestry Heights Addition to the City of Urbana, Illinois.

The N. $\frac{1}{2}$ of the S. E. $\frac{1}{4}$ of Block 13 of J. S. Wright's Addition to the City of Champaign, Illinois.

Lot 21 in Forestry Heights Addition to the City of Urbana, Illinois.

Vacant Lots Nos. 57, 82, 83, 85, 88, 89, 90, 92, 93 except a strip 16.1 ft. wide off N. end, 136, 137, 138, 139, 140, 141, 142, 143, 147, 156, 161, 163, 164, 165 and improved lots Nos. 84 and 91, all situated in College Place Addition to the City of Champaign, Illinois.

Vacant Lots Nos. 58, 63, 80 except a strip 16.2 ft. wide off N. end, and 155 in College Place Addition to the City of Champaign, Illinois.

Vacant Lots 116, 117 and 118 in College Place Addition to Champaign, Illinois.

Vacant Lot 110 in College Place Addition to Champaign, Illinois.

Vacant Lots Nos. 3, 4, 5, 6, 8, 9, and 10 in Orchard Place Addition to Champaign, Illinois.

Vacant Lot 31 in College Place Addition to Champaign, Illinois.

Vacant Lot 19 of Forestry Heights Addition to the City of Urbana.

Vacant Lot 86 in College Place Addition to Champaign, Illinois.

Vacant Lots Nos. 4, 5, 59, 60, 61, 108, 111, 112, 113, 115, 119, 120, 145, 148, 149, 150, 153, 154, 157, and 158 in College Place Addition to the City of Champaign, Illinois.

Vacant Lots Nos. 1, 96, and 144 in College Place Addition to Champaign, Illinois.

INVENTORY OF LAND (Continued) June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
135	May 25, 1923	. 13	Part of New Drill Field	S. A. Blaine	\$2,014. 11
136	May 28, 1923	. 13	Part of New Drill Field	Clair W. and Elizabeth Knapp	\$2,597. 71
137	June 30, 1923	. 14	Part of New Drill Field	Luella M. and Florence Blackburn	\$2,558. 11
138	March 13, 1923	186.00	Near Rankin, Vermilion County	Joseph and Jane P. Carter as trust dona- tion	\$26,550* (1)
139	March 13, 1923	160.00	Near Rankin, Vermilion County	Joseph and Jane P. Carter as trust dona- tion	\$20,000* (1)
140	January 7, 1924	. 22	1117 W. Nevada St., Urbana	W. W. Mitchell	\$4,946. 42
141	July 31, 1923	36.29	First tract E. of I. C. R. R. right-of-way and S. of Armory Ave.; and Second Tract is part of New Drill Field	University of Illinois Athletic Association through George A. Huff, Trustee and George A. Good- enough, Treasurer	\$84,277. 64
142	August 1, 1923	. 14	Part of New Drill Field	James Edwin Filson and wife	\$2,587. 15
143	September 29, 1923	. 13	Part of New Drill Field	Robert B. Rhoads and wife	\$2,214. 11
144	November 13, 1923	. 11	Part of New Drill Field and part of Lot at N.E. corner of Euclid St. and Gregory Drive	Phi Kappa Tau	\$2,010. 11
145	November 13, 1923	. 13	Part of New Drill Field	Katie D. Cunningham	\$2,031. 69
146	December 14, 1923	. 14	Part of New Drill Field	Ralph S. Bauer	\$2,725. 06
147	December 20, 1923	. 13	Part of New Drill Field	W. F. Woods	\$2,043. 61
148	February 20, 1924	. 13	Part of New Drill Field	L. J. Machin	\$2,214. 11

* Amount paid by Donors
(1) Includes Improvements

INVENTORY OF LAND (Continued)
June 30, 1929

LEGAL DESCRIPTION

Vacant Lot 34 in College Place Addition to Champaign, Illinois.

Improved Lot 52 in College Place Addition to Champaign, Illinois.

Improved Lot 64 in College Place Addition to Champaign, Illinois.

Beginning at the N. E. corner of N. E. $\frac{1}{4}$ of Sec. 11, Twp. 23 N., R. 14 W. of 2d P. M. in Vermilion County, Ill., and running thence W. 160 rods, thence S. 108 rods to the S. W. corner of the land now owned by said grantors, thence E. parallel with the N. line of the right-of-way of the Lake Erie and Western R. R. Co. 80 rods to an alley or driveway known as Carter's Alley, along the outside of Carter's First and Second West Additions to the village of Rankin, Ill. thence N., northeasterly and E. along the outside line of said Carter's Alley to W. end of North Ave., in said village of Rankin, thence E. along the N. line of said North Ave. to the S. W. corner of Carter's Third Addition to said village of Rankin, thence N. 116 ft. thence E. to the E. line of said N. E. $\frac{1}{4}$ of said Sec. 11, and thence N. along the section line to the place of beginning, containing 101 acres, more or less; and also beginning at the N. W. corner of the N. W. $\frac{1}{4}$ of Sec. 12, Twp. 23 N., R. 14 W. of 2d P. M. in Vermilion County, Ill., and running thence E. to the N. E. corner of said N. W. $\frac{1}{4}$ of said Sec. 12, thence S. along the half section line 21.07 chains, thence W. 26.82 chains, thence N. 85 ft., thence W. 670 ft., thence N. 140 ft. thence W. to the W. line of said N. W. $\frac{1}{4}$ of said Sec. 12, and thence N. to the Place of Beginning, containing 85 acres, more or less, save and except all legal highways.

Being the S. W. $\frac{1}{4}$ of Sec. 25, Twp. 23 N., R. 14 W. of 2d P. M. in Vermilion County, Illinois, all situated in the County of Vermilion, State of Illinois.

Improved Lot 20 of Forestry Heights Addition to the City of Urbana, Illinois.

Lots 7 and 8 and the N. 5.56 acres of Lot 9 and that portion of Lot 10 lying N. of the N. line of the S. 5 acres of Lot 9 of Wm. Williamson's subdivision, extended due W. to First St., all in said subdivision of the W. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M. in Champaign County, Illinois. Also another tract beginning at the N. E. corner of the S. E. $\frac{1}{4}$ of Sec. 13, Twp. 19 N., R. 8 E. of 3d P. M., running thence W. 66.52 rods or to a point on the E. line of the Right-of-way of the Ill. Central R. R., thence in a southerly direction along the E. line of said R. R. 46.36 rods, thence E. 72.75 rods or to the E. line of said Sec. at a point 45.94 rods S. of place of beginning, thence N. 45.94 rods to the place of beginning, except that part of Davidson St. (Now Armory Ave.) as platted in Jas. R. Scott Heir's Addition, and except from above tract, a plat described as follows: beginning at N. E. corner of said tract and thence running W. 390 ft., more or less, to the E. side of Locust St. extended, thence S. 160 ft., thence E. 240 ft., more or less, thence S. 243.4 ft., thence E. 150 ft. to the E. line of above lot, thence N. 403.4 ft. to the place of beginning.

Improved Lot 109 in College Place Addition to the City of Champaign, Illinois.

Vacant Lot 54 in College Place Addition to the City of Champaign, Illinois.

Vacant South 41 4-10 ft. of Lot 121 in College Place Addition to the City of Champaign, Illinois.

Vacant Lot 32 in College Place Addition to the City of Champaign, Illinois.

Improved Lot 25 in College Place Addition to the City of Champaign, Illinois.

Vacant Lot 30 in College Place Addition to the City of Champaign, Illinois.

Vacant Lot 56 in College Place Addition to the City of Champaign, Illinois.

INVENTORY OF LAND (Continued) June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
149	June 4, 1924	.15	Part of New Drill Field	Nathan A. Weston and Angie G. Weston, his wife	\$3,014.66
150	June 4, 1924	.17	Part of New Drill Field	Newton E. Ensign	\$3,277.10
151	November 6, 1923	.15	Part of New Drill Field	Belle K. Stedman, et al	\$2,264.66
152	June 4, 1924	.15	Part of New Drill Field	Duane T. Englis	\$3,304.01
153	July 1, 1924	.20	Part of New Drill Field and part of a lot at N.E. cor- ner of Williamson St. and Gregory Drive	Theodosia C. and Isaac R. Martin	\$2,589.25
154	July 1, 1924	.44	Part of New Drill Field	John W. and Margaret Lloyd	\$9,134.09
155	July 11, 1924	.13	Part of New Drill Field	Ida and William Walk- ington	\$2,578.71
156	October 25, 1924	.15	Part of New Drill Field	Olie Allen and Mollie Allen, his wife	\$3,009.00
157	December 19, 1924	46.27	Between I. C. R. R. and First St. S. of Florida Ave. Road	Carrie M. and Marjorie Hodges	\$39,466.04
158	January 13, 1925	.13	Part of New Drill Field	C. B. and Jessie T. Warner, wife	\$2,168.66
159	January 28, 1925	.13	Part of New Drill Field	Mrs. Harriet Moore	\$2,574.56
160	February 5, 1925	20	S. of Des Plaines, Cook County, Ill.	Louis W. Nebel	\$16,706.60
161	April 21, 1925	.13	Part of New Drill Field	Harry A. and Lina V. Wedding	\$2,561.40
162	April 16, 1925	.13	Part of New Drill Field	Thomas F. and Nannie McNeill	\$2,598.60
163	June 9, 1925	.13	Part of New Drill Field	C. S. Dale	\$2,500.00
164	June 12, 1925	.14	Part of New Drill Field	A. W. Stoolman	\$2,514.90
165	June 25, 1925	1.22	S.E. corner of Penn- sylvania (formerly Maple) and Fourth Streets	Roland Estate	\$3,000.00
166	October 6, 1925	.27	Part of New Drill Field	H. I. Carpenter	\$4,729.80
167	October 7, 1925	.13	Part of New Drill Field	Sarah Picknell	\$2,714.90
168	October 10, 1925	.02	Part of New Drill Field	Joseph W. Swain	\$664.30

INVENTORY OF LAND (Continued)
June 30, 1929

LEGAL DESCRIPTION

Vacant Lot 146 in College Place Addition to the City of Champaign, Illinois.

Improved Lot 151 in College Place Addition to the City of Champaign, Illinois.

Vacant Lot 162 in College Place Addition to the City of Champaign, Illinois.

Improved Lot 152 in College Place Addition to the City of Champaign, Illinois.

Improved Lot 35 and S. $\frac{1}{2}$ of Lot 36 College Place Addition to Champaign, Illinois.

Improved Lot 81 Vacant Lots 87 and 114 College Place Addition to Champaign, Illinois.

Improved Lot 24 College Place Addition to Champaign, Ill.

Improved Lot 160 College Place Addition to Champaign, Illinois.

All of N. $\frac{1}{2}$ of N. E. $\frac{1}{4}$ lying E. of I. C. R. R. in Sec. 24, Twp. 19 N., R. 8 E. of 3d P. M., containing 46.27 acres.

Vacant Lot 2 College Place Addition to Champaign, Illinois.

Improved Lot 22 College Place Addition to Champaign, Illinois.

S. $\frac{1}{2}$ of W. 40 acres of N. W. $\frac{1}{4}$ of Sec. 29, Twp. 41 N., R. 12 E. of 3d P. M. (Maine Township) Cook County, Illinois.

Improved Lot 6 College Place Addition to Champaign, Illinois.

Improved Lot 23, College Place Addition to Champaign, Illinois.

Improved Lot 53 College Place Addition to Champaign, Illinois.

Vacant Lot 7 and 1.15 ft. off S. edge of Lot 8 College Place Addition to Champaign, Illinois.

Commencing at a point 65 rods W. and 52.79 rods N. of S. E. corner of S. W. $\frac{1}{4}$, Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence W. 15.28 rods, thence S. 12 4-5 rods, thence E. 15.28 rods, thence N. 12 4-5 rods to the place of beginning.

Lots 26 and 27 in College Place Addition to Champaign, Illinois.

Lot 28 in College Place Addition to Champaign, Illinois.

The S. 8.88 ft. of Lot 135 in College Place Addition to Champaign, Illinois.

INVENTORY OF LAND (Continued)

June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
169	September 19, 1925	.13	Part of New Drill Field	Maude and Fred J. Foster	\$2,364.90
170	January 2, 1926	47.67	Between First St., and I. C. R. R., W. of Stadium	J. F. Hessel	\$130,166.16
171	May 10, 1926	.13	Part of New Drill Field	Anna H. S., and Wm. Bailey	\$2,700
172	March 2, 1927	.22	809 S. Wright St., Champaign	H. S. Capron (Kappa Kappa Gamma Property)	\$16,500
173	July 15, 1926	.17	Part of Coal Yards	James L. Finley	\$999.10
174	September 3, 1926	1.00	S. of Military Barns	J. E. Yeats	\$3,006.91
175	October 8, 1926	.13	Part of New Drill Field	C. S. Dale	\$3,014.24
176	October 22, 1926	.14	Part of New Drill Field	George B. Brown	\$3,339.24
177	August 16, 1927	2.04	Part of New Drill Field	City of Champaign	Vacated by Champaign City Council in exchange for Gregory Drive
178	October 4, 1927	.24	S. of Military Barns	G. Ray Sherwood	\$1,706.75
179	October 4, 1927	.14	Part of New Drill Field and part of lot on N. E. corner of Arbor St. and Gregory Drive	Ida Davis and Edward W. Davis	\$8,096.34
180	November 25, 1927	208.27	$\frac{3}{4}$ mile S. of Stadium	J. H. Percival	\$79,877.87
181	December 3, 1927	.11	Between Vivarium and Car Tracks	Illinois Power and Light Corporation	\$10.30 Exchange 25 ft. strip E. of Goodwin and S. of Interurban Right of-way
182	June 13, 1928	.22	1105 W. Nevada St., Urbana	Wm A. Noyes	\$8,500.00
183	June 26, 1928	.39	S. of Military Barns	Laura C. Nogle and George W. Nogle	\$2,658.38
184	June 18, 1928	.21	W. side of S. 5th St., between Armory Ave. and Chalmers St.	University of Illinois Athletic Association through D. Alice Taylor	\$18,526.30*

* Amount paid by Donors

INVENTORY OF LAND (Continued)

June 30, 1929

LEGAL DESCRIPTION

Lot 55 in College Place Addition to Champaign, Illinois.

Beginning at S. E. corner of Sec. 13, Twp. 19 N., R. 8 E. of 3d P. M. in County of Champaign, Ill., and running thence W. on Section line 22.01 chains to E. line of the right-of-way of Ill. Central R. R. Co., thence N. 8° E. along said R. R. right-of-way line 23.50 chains, thence E. 18.93 chains to Section line, thence S. 23.29 chains to place of beginning, excepting a strip of land described as follows: beginning at intersection of S. line of said Sec. 13 and E. line of I. C. R. R. Co. right-of-way thence northeasterly along right-of-way line 1551 ft., thence E. to a point 6 ft. E. from right-of-way line measured at a right angle thereto, thence southwesterly parallel to said right-of-way line 1551 ft. to S. line of said Sec. 13, thence W. on said S. line to point of beginning.

Lot 29 in College Place Addition to Champaign, Illinois.

The E. 114 ft. of S. $\frac{1}{2}$ of S. E. $\frac{1}{4}$ of Block 13 of J. S. Wright's Addition to Champaign, Illinois.

The N. 64 $\frac{1}{2}$ ft. of E. $\frac{1}{2}$ of Lot 2 of Wm. Goodwin's (First) Addition to City of Urbana, and S. 17 ft. of Lot 6 in Block 6 in Urbana R. R. Addition to City of Urbana, Illinois.

Commencing at a point 40 rods W. and 52.69 rods N. of S. E. corner of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence W. 12.5 rods, thence S. 12.8 rods, thence E. 12.5 rods and thence N. 12.8 rods to place of beginning, situated in Champaign County, Illinois.

Lot 33 in College Place Addition to City of Champaign, Illinois.

Lot 62 in College Place Addition to City of Champaign, Illinois.

All streets in College Place Addition between First and Fourth Streets and S. of a new 60 ft. street called Gregory Drive opened by the University, the N. line of which is 439.21 ft. S. of the center line of Armory Ave. measured on Fourth St., and 439.25 ft. S. of the center line of Armory Ave., measured on First St.

The W. 50 ft. of the following tract: Commencing at a point 40 rods W. and 52.69 rods N. of S. E. corner of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence W. 25 rods, thence S. 12 4-5 rods, thence E. 25 rods, thence N. 12 4-5 rods to the place of beginning, all situated in the County of Champaign, State of Illinois.

Lot 65 in College Place Addition to the City of Champaign, Illinois.

The S. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ and S. W. $\frac{1}{4}$ of S. E. $\frac{1}{4}$ of Sec. 19, and N. $\frac{1}{2}$ of N. W. $\frac{1}{4}$ of Sec. 30, Twp. 19 N., R. 9 E. of 3d P. M., Champaign County, excepting the portion of the S. $\frac{1}{2}$ of S. W. $\frac{1}{4}$ of Sec. 19 lying W. of the center line of First St. Road, averaging 79.2 ft., more or less, in width, and containing 2.44 acres, more or less, leaving total acreage of 208.27 acres in Urbana Township, Champaign County, Ill.

The N. 14 ft. of Block 6 of J. S. Wright's Addition to the City of Champaign, being the N. 14 ft. of Lots 6, 7, 8, 9, and 10 in said Block 6.

Lot 26 of Forestry Heights Addition to the City of Urbana, Champaign County, Illinois.

A strip of land 81 $\frac{1}{4}$ ft. wide off the E. side of the W. 1 acre of a tract commencing at N. E. corner of Subdivision of Lot 1 of the Subdivision of the W. 32.30 chains of Lot 5 of a Subdivision of S. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence W. 25 rods, thence S. 12 4-5 rods, thence E. 25 rods, thence N. 12 4-5 rods to place of beginning, except the W. 125 ft. of said tract, situated in Urbana Township, Champaign County, Illinois.

Commencing at a point on the W. line of Fifth St., 220 ft. N. of S. line of S. E. $\frac{1}{4}$ of the N. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence N. 55 ft., thence W. 170 ft., thence S. 55 ft., thence E. 170 ft. to place of beginning, situated in City of Champaign, Champaign County, Illinois.

INVENTORY OF LAND (Continued)

June 30, 1929

TRACT NUMBER	DATE ACQUIRED	NUMBER OF ACRES	LOCATION	FROM WHOM ACQUIRED	BOOK VALUE
185	June 18, 1928	.21	W. side of S. 5th St., between Armory Ave. and Chalmers St.	University of Illinois Athletic Association through O. J. Duer- inger	\$18,398.96*
186	July 10, 1928	.13	Part of New Drill Field and part of lot at N.W. corner of Gregory Drive and Arbor St., Champaign	J. M. Mitchem and Angelene S. Mitch- em, his wife.	\$12,597.31
Total Purchases . . . 1,149.98					\$1,417,866.27
Total Gifts 1,463.04 (1)					\$ 202,837.26* (1)
Grand Total 2,613.02 (1) (see page 58)					\$1,620,703.53 (1)

* Amount paid by Donors

(1) Includes Carter-Pennell Farms, Tracts 138 and 139, totaling 346 acres and valued at \$46,550.00, not included in totals on page 58, but shown as Trust Endowment Investments, page 10.

INVENTORY OF LAND (Continued)
June 30, 1929

LEGAL DESCRIPTION

Commencing at a point on the W. line of Fifth St., 165 ft. N. of S. line of S. E. $\frac{1}{4}$ of N. W. $\frac{1}{4}$ of Sec. 18, Twp. 19 N., R. 9 E. of 3d P. M., thence N. 55 ft., thence W. 170 ft., thence S. 55 ft., thence E. 170 ft. to place of beginning, situated in City of Champaign, Champaign County, Illinois.

Lot 51 in College Place Addition to the City of Champaign, Illinois.

STATEMENT OF INDEBTEDNESS
OUTSTANDING AGAINST PROPERTY WHEN ACQUIRED
UNPAID JUNE 30, 1929

PROPERTY	MATURITY	INTEREST RATE	BALANCE (1)
Dental Property, Chicago	July 1, 1932	6%	\$50,900.00 (2)
Total (see page 11)			<u>\$50,900.00</u>

(1) Original amount \$60,000, of which \$9,100 has been cancelled.

(2) \$4,700 held by the University as Trust Fund Investment, see pages 56-57.

CONSOLIDATED SUMMARY OF LIBRARY EXPENDITURES (1)
YEAR ENDING JUNE 30, 1929

	GRAND TOTAL	TOTAL OPERATION
General Library (including seminars) (see pages 18-19)	\$219,430.03	\$138,036.24
Engineering Library	901.38	844.48
Architecture Library	2,960.55	843.90
Commerce Library	3,000.00	
Law Library	14,114.83	4,224.62
University High School Library	2,408.38	1,601.70
Medical Library	15,327.15	4,993.23
Pharmacy Library	1,647.40	799.94
Graduate School		
Illinois Historical Survey	2,813.41	
Research Accounts	4,194.79	
Various Departments	3,349.35	
Total	<u>\$270,147.27</u>	<u>\$151,344.11</u>

(1) These expenditures are included in departmental totals shown on pages 16-41.

(2) Included with General Library above.

(3) Figures supplied by University Library.

MEMORIAL STADIUM FUND
(OF WHICH THE BOARD OF TRUSTEES IS CUSTODIAN)
SUMMARY OF RECEIPTS AND DISBURSEMENTS
TO JUNE 30, 1929

	TOTAL JUNE 30, 1928	1928-29	TOTAL JUNE 30, 1929
RECEIPTS			
Pledges	\$1,663,030.45	\$ 9,067.90	\$1,672,098.35
Miscellaneous Donations	5,881.22	63.80	5,945.02
Total	1,668,911.67	9,131.70	1,678,043.37
Less Refunds	873.10		873.10
Net	1,668,038.57	9,131.70	1,677,170.27
Interest on Pledges	10,247.04	657.57	10,904.61
Interest on Investment	16,204.45		16,204.45
Loans from Athletic Association (Net)	44,000.00	11,500.00*(1)	32,500.00
Total Receipts	1,738,490.06	1,710.73*	1,736,779.33
DISBURSEMENTS			
Office and Collection Expense		96.87 (2)	96.87 (3)
Construction Expense	1,735,635.78		1,735,635.78
Total Disbursements	\$1,735,635.78	\$ 96.87	\$1,735,732.65
Cash Balance, June 30, 1929			\$1,046.68

* Deduct.

(1) Repayments.

(2) Net difference between disbursements and refunds by Athletic Association; \$81,072.05 previously refunded.

(3) To be refunded by Athletic Association.

CONSOLIDATED SUMMARY OF LIBRARY EXPENDITURES (1)
YEAR ENDING JUNE 30, 1929

OPERATION EXPENDITURES			CAPITAL EXPENDITURES		
SALARIES	WAGES	OPERATION	TOTAL CAPITAL	BOOKS, PERIODICALS AND BINDING	OTHER EQUIPMENT
\$113,499.75	\$18,843.96	\$5,692.53	\$81,393.79	\$80,431.59	\$962.20
(2)	838.40	6.08	56.90	56.90	
(2)	838.15	5.75	2,116.65	2,116.65	
(2)			3,000.00	3,000.00	
2,375.00	1,827.50	22.12	9,890.21	9,890.21	
1,600.00		1.70	806.68	806.68	
3,750.00	1,001.90	241.33	10,333.92	10,095.37	238.55
750.00		49.94	847.46	844.71	2.75
			2,813.41	2,813.41	
			4,194.79	4,194.79	
			3,349.35	3,349.35 (3)	
\$121,974.75	\$23,349.91	\$6,019.45	\$118,803.16	\$117,599.66	\$1,203.50

ALPHABETICAL INDEX

ACCOUNTANCY COMMITTEE (C. P. A. Fund)	52, 66	Auditorium	
Accounts Receivable	10	Expenditures	20, 42
Adams Fund		Inventory	60, 64
Expenditures	34	Auditorium Ventilation	
Income	15	Inventory	66
Administration Building, East and West		Auditor's Certificate	4
Expenditures	20, 42	Automobile Insurance	23
Inventory	60, 64		
Administration, Council of	18	BABSON ABORTION FUND	48
Agricultural Building (New)		Bacon Lectureship Fund	46, 48
Expenditures	20, 42	Bacteriology (Liberal Arts and Sciences)	
Inventory	59, 64	Expenditures	24
Agricultural College and Experiment Station		Inventory	66
Expenditures	16, 26, 35	Bacteriology (Dairy Husbandry)	30, 34
Inventory	59-61, 68	Bacteriology (College of Medicine)	40, 70
Sales	15, 26-31	Baker Prize Fund	46, 48
Agricultural Economics	26, 32, 35	Balance Sheet	10-11
Agricultural Education (Smith Hughes Act)		Band (See Military Band)	
Expenditures	38	Barns	20, 59, 60
Inventory	68	Band Building	20, 60
Agricultural Experiment Fields	58	Beaumont, William, Endowment	46, 48
Agricultural Experiment Station Residence	61	Beef Cattle	
Agricultural Extension		Expenditures	28
Expenditures	26, 35	Sales	29
Inventory	68	Inventory	10
Agricultural Tenant Houses	61	Beef Cattle Caretaker's Cottage	61
Agronomy		Beef Cattle Feeding Plant	66
Expenditures	26, 28, 32, 34, 35	Biddle, Dora E., Loan Fund	46, 52
Inventory	68	Blacksmith Shop	60
Sales	29	Blueprinting	44
Agronomy Barn (South Farm)	59	B'nai B'rith Library Fund	48
Agronomy Building	20, 59	B'nai B'rith Prize Fund	50
Agronomy Cottage	61	Board of Trustees	
Agronomy Greenhouse	20, 59	Expenditures	18
Agronomy Special Fund	52	Inventory	66
Allerton Traveling Scholarship	7, 50	Boiler Feed Water Treatment (Utilities Research Commission)	50
Alumni Directory	18	Bonds	54-57
Alumni News Improvement	18	Books, Library	
Alumni Records		Expenditures	98-99
Expenditures	18	Inventory	66
Inventory	66	Booth, St. Louis Cold Storage Company (Bonds)	56
American Medical Association Research	7	Botany	
American Pharmaceutical Scholarships	50	Expenditures	24
American Toll Bridge Company (Bonds)	52	Inventory	66
Anatomy, Department of		Botany Laboratory and Greenhouse	
Expenditures	40	Expenditures	20
Inventory	68	Inventory	59
Anatomy Laboratory		British Columbia Pulp and Paper Company (Bonds)	54
Inventory	59	Brood Mare Barn	59
Animal Genetics	28, 34	Bryan, William Jennings, Prize Fund	46, 48
Animal Hospitals	40, 68	Budget Expenditures	5, 6, 13, 14, 16-17
Animal Husbandry		Budget Income	5, 12, 14, 15
Expenditures	26, 28, 32, 34, 35	Building and Improvement Funds	5, 6, 10, 12, 42, 48
Inventory	68	Building Maintenance	20
Sales	29	Building Maintenance (Chicago)	40
Animal Husbandry Barns	20	Building Operation	20
Animal Nutrition	28, 34	Building Operation (Chicago)	40
Animal Pathology	28, 32	Buildings	
Animal Pathology Laboratory		Expenditures	8, 42
Expenditures	20	Inventory	58-61, 64-65
Inventory	59	Bureau of Business Research	16
Animal Pathology Quarantine Shed	59	Bureau of Educational Research	
Announcement of Courses	18	Expenditures	16, 20, 38
Annual Directory	18	Inventory	60, 68
Annual Register	18	Business Office	
Apparatus, Laboratory	67-71	Expenditures	18
Applied Chemistry Testing	44	Inventory	66
Applied Mechanics Laboratory		Business Organization and Operation, Depart- ment of (See Commerce and Business Ad- ministration)	
Expenditures	20	Business Research, Bureau of	16
Inventory	59, 68		
Architecture		C. P. A. FUND	52, 66
Expenditures	36	Cafeteria	
Inventory	68	Expenditures	26, 35
Architecture Building		Sales	27
Expenditures	20, 42, 64	Calumet Baking Powder Company Fellowship	50
Inventory	59	Campus Lighting System	42, 64
Architecture Library	98	Capital Additions	13
Argentine Republic Bonds	56	Capital Expenditures	17, 25-33, 37-41
Armory		Carr, Robert F., Fellowship Fund	46, 48
Expenditures	20, 42	Carr Tree Planting Fund	48
Inventory	60, 64	Cars and Trucks	
Art and Design		Inventory	66
Expenditures	24	Operation	20
Inventory	66	Carter-Pennell Funds	7, 46, 48, 52
Art and Design Laboratory	20, 59	Cast Iron Pipe Investigation	48
Art, Archeology and Kindred Collections	66	Cattle Feeding Plant	
Art Exhibitions	18	Expenditures	21, 42
Artillery Barns	20	Inventory	57, 64
Astronomical Observatories		Capper Ketcham Fund	15, 16, 26, 32-33, 35
Expenditures	20	Ceramics Building	
Inventory	59	Expenditures	20
Astronomy		Inventory	59
Expenditures	24		
Inventory	66		
Athletic Coaching			
Expenditures	38		
Inventory	68, 70		

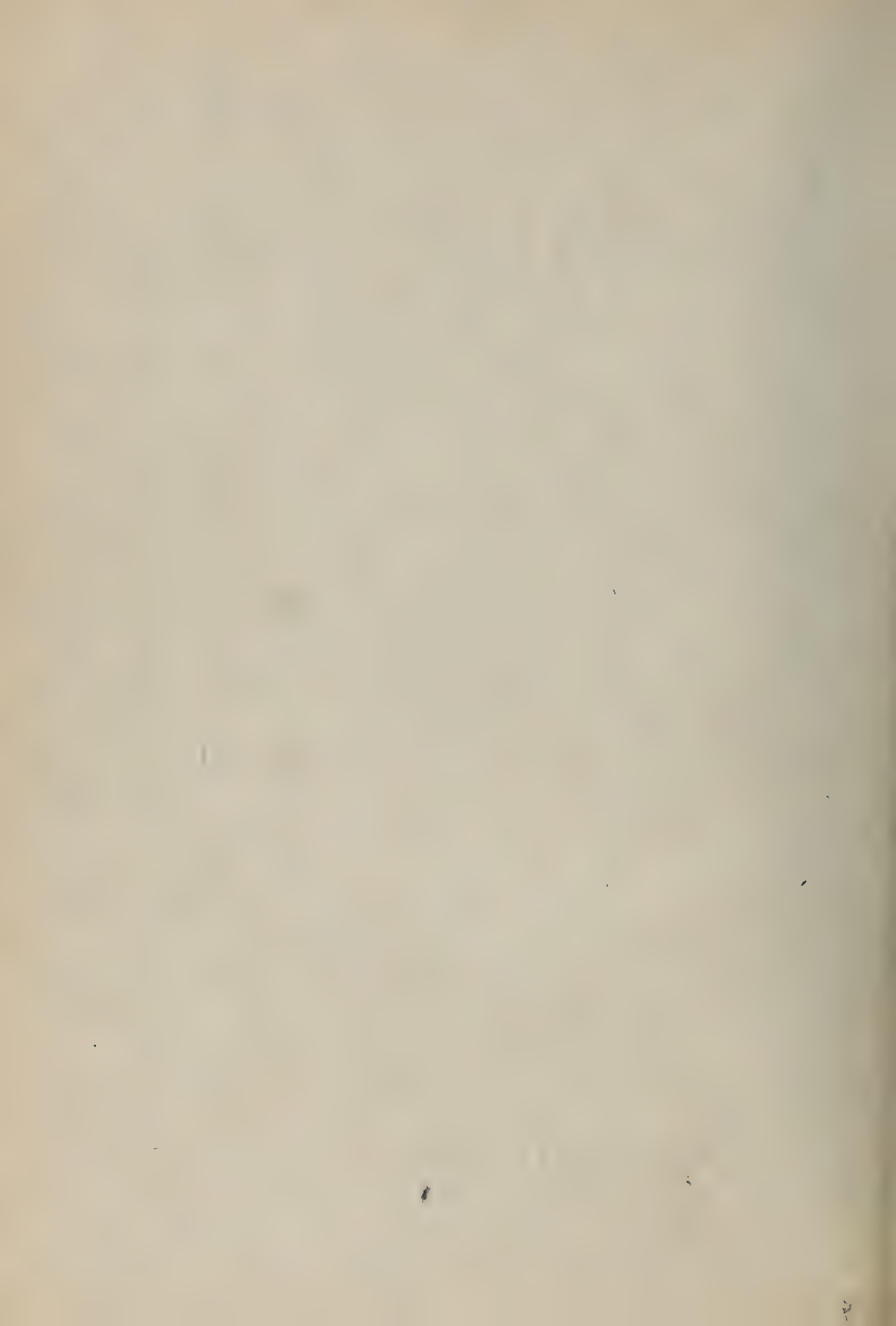
Ceramic Engineering		Darling, Grace, Memorial	
Expenditures	36	Students' Loan Fund	46, 52
Inventory	68	Davenport House	
Ceramics Laboratory		Inventory	60, 64, 70
Expenditures	20	Statement of Operation	44-45
Inventory	59	Dean of Men	
Certified Public Accountants		Expenditures	18
Examination Fund	52	Inventory	66
Champaign County Farm	58	Dean of Women	
Chemical Engineering		Expenditures	18
Expenditures	36	Inventory	66
Inventory	68	Death Benefits	18
Chemical Foundation Research	7, 48	Dental Building	61
Chemistry Building	12, 59, 64	Dental Infirmary	40
Chemistry (Liberal Arts and Sciences)		Dental Property Bonds	8, 42, 98
Expenditures	24	Dentistry, College of	
Inventory	66	Expenditures	16, 40
Chemistry Laboratory		Inventory	70
Expenditures	20	Departmental Furniture	43
Inventory	59	Departmental Sales	12, 15
Chemistry (Dairy Husbandry)	30	Deposit Funds	52
Chemistry, Physiological (See Physiological Chemistry)		Deposits, Chicago Student	52
Chicago Animal Hospital	44	Dermatology	
Chicago By-Products Coke Corporation		Expenditures	40
Bonds	56	Inventory	68
Chicago Bridge and Iron Works Fund	7, 48	Detroit Edison Company (Bonds)	56, 57
Chicago Campus	58	Discoveries and Inventions, Patents on	18
Chicago Daily News Scholarship	50	Dispensary, Medical	40, 68
Chicago Departments		Donated Land	58
Expenditures	16, 40	Dormitories (See Residence Halls)	
Inventory	61, 68-70	Drug Room	40, 68
Chicago General Stores	44	Dupont Fellowship Fund	50
Chicago Deposits	52		
Chicago Job System	44	ECONOMIC GEOLOGY	38
Chicago Print Shop	44	Economics, Department of (See Commerce and Business Administration)	
Chicago Union Station Company (Bonds)	54	Economics Fund (McKinley Public Utility)	46
Child Care and Training	32	Education (Agricultural)	38
Children's Clinic (Dentistry)	40, 72	Education (Home Economics)	38
Choral Society Fund	52	Education (Industrial)	38
Civil Engineering		Education Building	
Expenditures	36	Expenditures	20
Inventory	68	Inventory	60
Civil Engineering Surveying Building		Education, College of	
Expenditures	20	Expenditures	16, 38
Inventory	59	Inventory	68
Class of 1895 Students' Loan Fund	46, 52	Educational Conference and Investigations	18
Classical Museum		Educational Research, Bureau of	
Expenditures	24	Expenditures	16, 38
Inventory	66	Inventory	60, 68
Classes		Eli Lilly Company Fellowships	7, 50
Expenditures	24	Electrical Engineering	
Inventory	66	Expenditures	36
Clay Products Association Research	7	Inventory	68
Clothing (Smith-Lever Fund)	32	Electrical Engineering Laboratory	
Coal Mines Investigation	36	Expenditures	20, 42
Coal Storage Retaining Wall	42, 64	Inventory	59, 61
Cold Storage Plant	30	Electrical Engineering Society Fund	46, 52
Commencement	18	Electrical Research in Agriculture	50
Commerce and Business Administration		Employees, Injuries to	18
Expenditures	16	Endowment Fund, Land Grant Act of 1862	10, 15
Inventory	68	Endowment Funds	6, 46-47
Commerce Building		Engineering College and Experiment Station	
Expenditures	20, 42	Expenditures	16, 36
Inventory	60, 64	Inventory	59, 68
Commerce Library	98	Engineering Experiment Laboratory	
Committee on Accountancy	66	Expenditures	20
Committee on Students' English	66	Inventory	59
Commonwealth Edison Company (Bonds)	56	Engineering Hall	
Community Adviser	18	Expenditures	20, 42
Concrete Arches Investigation	50	Inventory	59, 64
Convocations	18	Engineering Library	98
Cook County Agricultural Experiment Station	15, 30, 58, 59, 61, 64	English (Liberal Arts and Sciences)	
Cooperative Investigations	7, 48-50	Expenditures	24
Cooperative Rooming Fund	52	Inventory	66
Council of Administration	18	English (College of Dentistry)	
Creamery		Expenditures	40
Expenditures	26, 30, 35	Inventory	70
Sales	27, 31	English and German Philology, Journal of	38
Creamery Short Course	30	English Poetry Prize Fund	46, 48
Criminology (College of Medicine)	40	Entomology	
Crop Production	28, 34	Expenditures	24
Crops Extension	28	Inventory	66
		Entomology Building	
		Expenditures	20
		Inventory	57
DAIRY BACTERIOLOGY	34	Entrance Examinations Fund	52
Dairy Barns		Equipment	
Expenditures	20, 42, 64	Expenditures	15, 17-19, 25-33, 37-41, 43
Inventory	59, 64	Inventory	58, 66-71
Dairy Creamery	26, 30, 35	Estep, Jessie, Class of 1878 Memorial Clock	
Dairy House and Shop	59, 61	Maintenance Endowment	46, 48
Dairy Husbandry		European Culture, Museum of	
Expenditures	26, 30, 32, 34, 35	Expenditures	24
Inventory	68	Inventory	66
Sales	31	Examinations, Entrance	52
Dairy Manufactures Building		Expenditures, 1928-29	13, 14, 16
Expenditures	20	Expenditures, Budget	16
Inventory	59	Expenditures Classified by Departments	18-41
Dairy Production	30, 34	Experiment Fields	28

Experiment Stations (See Agricultural College and Experiment Station, Engineering College and Experiment Station)		Gynecology	
Experimental Fuel Plant	68	Expenditures	40
Extension, Agricultural	13, 16	Inventory	70
Extension (Agronomy)	28	HAILSTORM PLANT REPLACEMENTS	30
Extension (Animal Husbandry)	28	Hatch Fund	
Extension (Dairy Husbandry)	28	Expenditures	34
Extension Editor	32	Income	15
Extension (Smith Lever)	35	Hay Shed	42
FARM ADVISERS (SMITH LEVER)	32	Health Service	
Farm Management (Smith Lever)	32	Expenditures	38
Farm Mechanics		Inventory	70
Expenditures	26, 35	Health Service Building	
Inventory	68	Expenditures	21
Farm Mechanics Building		Inventory	60
Expenditures	20, 42	Health (Smith Lever Fund)	32
Inventory	59, 64	Heat, Light and Power Expenditures	20, 22
Farm Mechanics (Smith Lever)	32	Heating and Lighting (Chicago Departments)	40
Farm Organizations and Management		Hessel Land	42
Expenditures	26, 32, 35	High School Conference	18
Inventory	68	High School Instruction, Supervision and	
Fatigue of Metals Fund	50	Expenditures	38
Federal Grants	6	Inventory	68
Feed Barn	59	High School Visitor	
Fees, Student	15	Expenditures	18
Fenger Memorial Association Fund	50	Inventory	66
Fellowships, Scholarship, and Prize Funds	46	High Pressure Gas Research Building	
Field House—Women	20	Expenditures	42
Fire Department	66	Inventory	59, 64
Fire Loss Replacements (Dental Building)	40	Highway Laboratory	21, 59
Fire Protection	20	Histology, Dental	
Fire Station, Garage	20	Expenditures	40
First Farm Mortgage	54	Inventory	70
Fleischmann Yeast Company Fund	7, 50	Historical and Publishing	18
Floriculture	30	History	
Floriculture Service Building		Expenditures	24
Expenditures	20	Inventory	66
Foods (Smith Lever)	32	Home Advisers (Smith Lever Fund)	32
Foundry	59	Home Economics	
Freight Handling	20	Expenditures	26, 35
Furniture and Fixtures	67-71	Inventory	68
GARAGE	20, 21, 42, 64-65	Home Economics (Purnell Fund)	32
Garage Addition	8	Home Economics Education (Smith Hughes Fund)	38
Gehrman, Adolph,		Home Furnishing (Smith Lever Fund)	32
Lectureship in Medicine	46, 48	Home Management (Smith Lever Fund)	32
Gehrman Lectures Reprinting Fund	52	Honors' Day	18
General Administrative Departments		Horse Association of America, Animal	
Expenditures	13, 16, 18	Genetics Laboratory Assistantship	48
Inventory	66	Horses	28
General Chemical Stores	44	Horses Caretaker's Cottage	61
General Electric Company (Fatigue of Metals)	50	Horticulture	
General Engineering Drawing		Expenditures	26, 30, 34, 35
Expenditures	36	Inventory	68
Inventory	68	Horticulture Barns	
General and Farming Expenditures	28	Horticulture Field Laboratory	
General Furniture and Equipment	66	Expenditures	21, 42
General Publications	38	Inventory	59, 64
Genetics, Animal	28	Horticulture Houses	21, 61
Genetics Building		Horticulture (Purnell Fund)	32
Expenditures	21	Horticulture Service Buildings and Greenhouse	8, 42, 60, 64
Inventory	59, 64	Horticulture (Smith Lever Fund)	32
Geology		Horticulture Tool Shed	60
Expenditures	24	Hospitals	12, 40, 44, 45, 60, 68, 70
Inventory	66	Hospital Fund	52
Germanic Languages		Hospital, McKinley	12, 44, 45, 60, 70
Expenditures	24	Hygiene (See Health Service)	
Inventory	66	ILLINOIS ARCHAEOLOGICAL EXPLORATIONS	38
Gifts	12	Illinois Cannery Association	50
Golf Links	23	Illinois Central Railroad Company (Bonds)	56
Grading and Planting	62	Illinois Field	23
Grading and Sodding	42, 58	Illinois Gas Association, Graduate Assistantship in Research	50
Graduate Research	38	Illinois Gas Assoc. Industrial Gas Engineering Short Course	7
Graduate Scholarships and Fellowships in Public Utilities	50	Illinois Historical Survey	
Graduate School		Expenditures	38, 98
Expenditures	16, 38	Illinois Plumbers Association Research	50
Inventory	68	Implement Barn	60
Graduate School Thesis Deposits Fund	52	Implement Shed (South Farm)	60
Graduate Students' Loan Fund	46, 52	Improvements	
Grain Marketing	28, 32	Expenditures	8, 10, 15, 42
Gregory, John M. and Louisa C., Scholarship Fund	46, 48	Inventory	58
Greenhouse		Income 1928-29	12, 14, 15
Expenditures	42	Income, Dormitories	44
Inventory	59, 60	Income, Hospital	44
Grounds		Income from Fees	15
Expenditures	20, 23	Income from Sales, Agriculture	27-31
Inventory	66	Indebtedness, Interest on (Chicago)	40
Guild, Thatcher Howland, Prize Fund	46	Indebtedness on Property Acquired	8, 11, 98
Gymnasium, Annex		Independent Order of B'nai B'rith	
Expenditures	21	Library Fund	48
Inventory	60	Prize Fund	50
Gymnasium (Men's New)		Industrial Chemistry	37, 68
Expenditures	21, 42	Industrial Education (Smith Hughes Act)	
Inventory	60, 64	Expenditures	38
Gymnasium (Men's Old)		Inventory	68
Expenditures	21		
Inventory	60		

Infirmary, Dental				Loan Funds, Students	46, 52
Expenditures	40			Locomotive Testing Laboratory	21, 59
Inventory	70			Louisville Gas & Electric Company (Bonds)	54
Information Office					
Expenditures	18			McKINLEY ENDOWMENT	12, 15, 46, 48
Inventory	66			McKinley Hospital	
Injuries to Employees	18			Expenditures	21
Incinerator for Research Laboratory	43			Income	12
Insurance on Boilers	22			Inventory	60, 70
Interest on Endowment Fund	15			McKinley Hospital Library	48
Interest on Indebtedness, Chicago	40			McKinley, W. B., Public Utility Economics	
Interest on Treasurer's Daily Balances	15			Fund	46
Internal Medicine				McKinley, W. B., Students' Loan Fund	46, 52
Expenditures	40			Machine Shed (Agronomy)	60
Inventory	70			Machinery and Tools	68-73
Intramural Debating	18			Marketing (Dairy)	30
Inventory				Marketing Information	32
Buildings	59-61			Marketing (Horticulture)	30
Equipment	10, 58, 68-73			Materia Medica and Therapeutics	
Uncompleted Buildings	64			Expenditures	40
Land	10, 72-97			Inventory	70
Library	58, 66			Materials Testing Laboratory	8, 10, 15, 43, 64
Investigation of Feldspars	50			Mathematics	
Investments	54-57			Expenditures	24
Irradiated Egerosterol	50			Inventory	66
				Mead, Johnson & Co.	7
JAMES, MARGARET LANGE, LOAN				Meat (Animal Husbandry)	28, 32
FUND	46, 48, 52			Mechanical Engineering	
Janitor Service and Supplies	20-21			Expenditures	36
Joint Research Committee	7			Inventory	68
Journal of English and Germanic Philology	38			Mechanical Engineering Laboratory	
Journalism, School of				Expenditures	21, 42
Funds	15			Inventory	59, 64
Expenditures	16			Medical Building	
Inventory	68			Expenditures	42
Junior Club Work	32			Inventory	61, 64
Junior Extension (Smith Lever Fund)	32			Medical and Dental Illustrations	
Jurisprudence (College of Dentistry)	40			Expenditures	40
				Inventory	68
KANSAS CITY TERMINAL CO. (BONDS)	54			Medical Library	98
Key Deposit Fund	52			Medical Research Laboratory	
Key System Transit Company (Bonds)	54			Inventory	61, 64
Kimball, Willis Prentice Loan Fund	46			Medicine, College of	
Kiln House, Ceramics Laboratory	20			Expenditures	16, 40
				Inventory	68
LABORATORY APPARATUS INVEN-				Medicine, Department of	
TORY	67-71			Expenditures	40
Laboratory of Applied Mechanics	59			Inventory	68-70
Land	8, 10, 42, 58, 62-63, 72-97			Memberships in Organizations, University	18
Land Grant Act of 1862	10, 15			Men's Gymnasium (See Gymnasium)	
Landscape Architecture	30			Men's Towel Fund	52
Landscape Campus	43, 64			Metal Shops	
Laryngology				Expenditures	21
Expenditures	40			Inventory	59
Inventory	70			Military	
Law Building				Expenditures	16
Expenditures	21, 42, 63			Inventory	70
Inventory	60, 64			Military Bands	
Law, College of				Expenditures	18
Expenditures	16			Funds	52
Inventory	68			Inventory	66
Law Library	98			Military Barns	42, 60, 64
Lectures, General University	18			Military Deposits Fund	52
Lectures, Visiting Professorships and,	18			Military Equipment Fund	52
Legal Counsel				Military Overcoats Fund	44
Expenditures	18			Military Uniforms Revolving Fund	44
Inventory	68			Mining Engineering	
Letter of Transmittal	4			Expenditures	36
Liberal Arts and Sciences				Inventory	68
Expenditures	16, 24			Mining Laboratory	
Inventory	59, 68			Expenditures	21
Liberty Bonds (Investments)	54-57			Inventory	59
Library				Morrill Act	15
Expenditures	8, 10, 21, 43, 98			Morris, James R., Students' Loan Fund	46, 52
Inventory	58, 66			Museum (See Classical Museum, European	
Library Building Addition	10, 15			Culture Museum, Natural History Mu-	
Library Building, First Unit				seum, Oriental Museum)	
Expenditures	21			Museum of European Culture	
Inventory	60			Expenditures	24
Library Building, Third Unit				Inventory	66
Expenditures	8, 43			Museum Specimens Inventory	67-71
Inventory	64			Music Building (Smith Memorial)	
Library Building (Second Unit)				Expenditures	21
Expenditures	42			Inventory	60, 68
Inventory	60, 64			Music, School of	
Library, Medical				Expenditures	16
Expenditures	40			Inventory	68
Inventory	68			Mutual Benefit Hospital Fund	52
Library Science, School of					
Expenditures	16			NATIONAL DUROC RECORD ASSOCI-	
Inventory	66, 68			ATION SCHOLARSHIP FUND	7, 50
Library Science Outlines	11			National Warm Air Heating and Ventilating	
Light and Power, Heat	22			Association Fund	50
Lighting, Heating and Chicago	40			Natural History Building	
Lincoln Hall				Expenditures	21, 42
Expenditures	21			Inventory	57, 64
Inventory	64			Natural History Museum	
Lincoln Hall, Addition	8, 10, 15, 43, 64			Expenditures	24
Liquid Air Machine	22			Inventory	66
Livestock Inventory	67-71			Nelson Act	15
Livestock Marketing	28, 32			Nagle House	42, 64

Neurology	40	Pipe Organs	21
North Greenhouse	21	Plant Breeding (Agronomy)	28
Nutrition Investigation	28	Plant Breeding (Horticulture)	30
OBSERVATORY	59	Plant Breeding and Greenhouse Building	21
Obstetrics and Gynecology		Plym, Francis J., Fellowship Fund	46, 48
Expenditures	40	Plym Architecture Commons Room	7, 48
Inventory	70	Police and Watchmen	20, 66
Office Appliances Inventory	67-71	Political Science	
Office Supply Storeroom	44	Expenditures	24
Official Receptions and Entertainments	18	Inventory	68
Official Testing (Dairy Husbandry)	30	Pomology	30
Olericulture	30	Postage on Bulletins	18
Olney Farm	30	Postage Stores	44
Operation and Maintenance of Buildings		Potash Export Co.	7, 50
Expenditures	20	Poultry	28, 32
Operative Dentistry		Poultry Plant	60
Expenditures	40	Poultry Caretaker's Cottage	61
Inventory	70	Power, Heat, Light and	20, 22
Ophthalmology		Power Plant	
Expenditures	40	Expenditures	21, 42, 43
Inventory	70	Inventory	60, 64, 66
Oral Surgery		President's House	
Expenditures	40	Expenditures	21
Inventory	70	Inventory	60
Organ		President's Incidental and Emergency Fund	18
Auditorium	21	President's Office	
Music Building	21	Expenditures	18
Organic Chemical Manufactures (Revolving Account)	44	Inventory	66
Organizations Funds	52	Press, University	
Organizations, University Memberships in	18	Expenditures	18
Oriental Museum		Inventory	70
Expenditures	24	Printing and Publications	17-19, 25-33, 37-41
Inventory	66	Print Shop (Urbana)	44, 70
Ornamental Fences	58	Print Shop (Chicago)	44, 70
Ornamental Lights	58	Prize Funds	46
Orthodontia		Professorial and Lectureship Endowments	46-49
Expenditures	40	Professorships and Lectures, Visiting	18
Inventory	70	Property and Equipment	8, 10, 42
Otology	40	Prosthetics	
Overseas Students' Loan Fund	46, 52	Expenditures	40
		Inventory	70
PARADE GROUND	42, 64	Psychiatry	
Patents on Discoveries and Inventions	18	Expenditures	40
Pathology (Animal Husbandry)	28	Inventory	70
Pathology and Bacteriology, Department of		Psychology	
Expenditures	40	Expenditures	24
Inventory	70	Inventory	66
Pavements and Walks	58, 60	Publications	
Paving Assessments	42, 60	Expenditures	18, 38
Pediatrics	40, 70	Income	15
Percival Farm Houses	42, 64	Publicity	18
Pharmacology		Public Relations	18
Expenditures	40	Public Utilities Economics Research Fund	50
Inventory	70	Pullman Company Scholarship	50
Pharmacy Building		Pumping Station	
Expenditures	42	Expenditures	21
Inventory	61, 64	Inventory	60
Pharmacy Library	98	Purnell Fund	15
Pharmacy, School of			
Expenditures	16, 40	RADIOLOGY	40, 72
Inventory	70	Radio Station	
Pharmacy, School of, Students' Loan Fund	46, 52	Expenditures	18, 21
Philosophy		Inventory	60, 66
Expenditures	24	Railway Engineering	
Inventory	66	Expenditures	36
Phosphate Rock Fertilizer	50	Inventory	68
Photography		Rea, Robert Laughlin, Scholarship	46, 48
Expenditures	18, 44	Receptions and Entertainments	18
Inventory	70	Registrar's Office	
Physical Education—Men		Expenditures	18
Expenditures	38	Inventory	66
Inventory	70	Repairs	15, 17-19, 25-33, 37-41
Physical Education—Women		Repair Shop (Chicago)	64
Expenditures	38	Research (See Bureau of Business Research, Bureau of Educational Research, Graduate School Research)	
Inventory	70	Research Donation Funds	7, 48-50
Physical Plant (Urbana)		Residence Halls	42, 44, 45, 60, 66, 70
Expenditures	13, 16, 20, 21	Research Laboratory and Library	42, 64
Inventory	60, 66	Revolving Accounts	10, 44
Job System	44	Revolving Funds (Smith Lever)	16, 35
Stores	44	Rhinology	40
Physical Plant (Chicago) Expenditures	16, 40	Roentgenology	
Physical Welfare	16, 38, 70	Expenditures	40
Physical Welfare Fund, Women's	46, 48	Inventory	70
Physicians and Surgeons, College of (Bonds)	54	Romance Languages	
Physics		Expenditures	24
Expenditures	36	Inventory	66
Inventory	68	Ruhm Phosphate and Chemical Co. Research	
Physics Building		Fund	7
Expenditures	21	Russell, Marcus, Students' Loan Fund	46, 52
Inventory	59		
Physiological Chemistry		SALARIES EX-	
Expenditures	40	PENDITURES	16-18, 20-21, 24-34, 36-40
Inventory	70	Sales, Income from	27-35
Physiology (College of Liberal Arts and Sciences)		Sales Room	68
Expenditures	24	Scholarship Funds	7, 12, 46, 50
Inventory	66	Scholarships and Fellowships (Graduate School)	38
Physiology (College of Medicine)			
Expenditures	40		
Inventory	70		

School of Journalism		Theoretical and Applied Mechanics	
Expenditures	16	Expenditures	36
Funds	15	Inventory	70
Securities	10	Therapeutics	52
Senate, University	18, 68	Thesis Deposits, Graduate School	50
Service Buildings	59, 60	Thrifty Committee Economics Prize Fund	46, 48
Service Cars	43	Timber Reservations	58
Service Departments		Tool Shed (Agronomy)	60
Expenditures	13, 44	Tools and Equipment	20, 66
Inventory	70	Towel Fund	15, 52
Service Lines Extension	42, 64	Towel Service	23
Sewers and Drains	21	Tractor Laboratory	60
Sheep	28	Transportation Building	
Sheep Barns	60	Expenditures	21
Sheep Caretaker's Cottage	61	Inventory	59
Short Course for Metermen Fund	52	Travel	15, 17-19, 25-33, 37-41
Smith Hughes Fund		Tree Planting	58
Expenditures	38	Trevett Mattis Banking Company (Certificate of Deposit)	54
Income	15	Truck Operation and Maintenance	20
Smith Lever Fund		Trust and Special Funds	10, 12, 13, 48-53
Expenditures	32	Trustees, Board of	18, 66
Income	15	Trust Fund Investments	54-57
Revolving Fund	16, 26, 35	Tunnels and Conduits	58
Sales	27		
Smith Memorial Building		UNCOMPLETED BUILDINGS	8, 10, 58, 64-65
Expenditures	21	Uniforms, Band (Deposit Fund)	52
Inventory	60	Uniforms, Military (Revolving Fund)	44
Snyder, Edward, Students' Loan Fund	46, 52	United States Government Bonds	54-57
Social Hygiene	40	United States Grants	12, 15
Sociology		United States Hatch and Adams Fund	15, 34
Expenditures	24	United States Purnell Fund	15, 32
Inventory	66	United States Smith Lever Fund	15, 16, 32
Soil Bins	60	University Hall	
Soil Biology	28, 34	Expenditures	21, 42
Soil Fertility	28	Inventory	59, 64
Soil Physics	28	University High School	60
Soil Survey	28	University High School Library	98
Soils Extension	28	University Press	18
South Farm Drainage	58	University Studies	38
Special Investigations	13, 16	Urbana-Champaign Campus	58
Stadium		Urbana-Champaign Physical Plant Operation and Maintenance	20, 21
Expenditures from University Funds	21, 58	Urbana Coke Corporation (Investments)	44, 56-57
Inventory	60	Urbana Farm	30
Stadium Fund	8, 99	Urbana General Administrative Expense	16
Stadium Improvements	58, 64	Utilities Research Commission	7, 50
Stadium Planting	42		
Stadium Windstorm Damage	15	VANCOUVER LUMBER COMPANY	
Stallion Barn	60	BONDS	54
State Appropriations	12	Vending Machines	44
State Entomology Building	21	Visit of General Assembly	18
Statistical Machines	18	Visiting Professorships and Lectures	18
Stenographic Bureau	15, 44	Vivarium	
Stock Pavilion	60	Expenditures	21
Stop Signals	58	Vivarium Masonry Wall	64
Storage Coal	44	Vocational Training	10
Stores and Service Departments	6, 10, 44		
Student Deposits (Chicago)	52	WAGES	16-19, 24-34, 37-41
Student Fees	12, 15	Wallace, E. A., Scholarship Fund	46
Student Loan Funds	8, 46, 52	Warehouses	60
Students' Hand Book	18	Watchmen, Police and	20
Summer Session	16	Water Station	20
Supervising Architect's Office	66	Weekly Calendar	18
Supervision and High School Instruction	38, 68	West Residence Hall	
Supplies	21	Expenditures	44-45
Surgery		Inventory	60, 70
Expenditures	40	West Pennsylvania Power Company (Bonds)	54
Inventory	70	Western Brick Co. Research Fund	7
Sweet Corn Investigation Fund	50	Western Union Telegraph Company (Bonds)	56
Swift and Company (Bonds)	54	Woman's Athletic Field	23
Swine	28	Woman's Athletic Field House	60
Swine Caretaker's Cottage	61	Woman's Building	
Swine Plant	60	Expenditures	21, 42
Swine Sheds	60	Inventory	60, 64
Switch Tracks	58	Woman's League Students' Loan Fund	46, 52
		Woman's Residence Hall	
TABULATING MACHINE OPERATION	44	Expenditures	44-45
Teaching and Research	13	Income	12, 44-45
Technical Drawing		Inventory	60, 70
Expenditures	40	Woman's Residence Hall Annex, Remodeling	70
Inventory	70	Women's Towel Fund	52
Technology (Dairy Husbandry)	30	Wood Shop	
Telephone Exchange		Expenditures	21
Expenditures	20	Inventory	59
Inventory	66	Work Horse Barn	60
Temple, Henry Roberts, Students' Loan Fund	46, 52		
Tenant Building (Chicago)	61	ZEIGLER COAL & COKE CO. RESEARCH	
Tenant Properties		FUND	7, 50
Expenditures	44-45	Zoology	
Income	12, 15, 44	Expenditures	24
Inventory	61	Inventory	66
Tennessee Products Company Research Fund	7		
Tennis Courts	23		
Tests of Large Rollers	50		





UNIVERSITY OF ILLINOIS-URBANA



3 0112 042983111